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## Report of the Secretary-General

## Addendum

*Summary*

The proposed budget for the maintenance of the United Nations Preventive Deployment Force (UNPREDEP) for the period from 1 July 1997 to 30 June 1998 (see A/51/508/Add.1) was estimated at \$44,298,000 gross (\$42,760,800 net) and provided for a reduced military strength of 750 troops pursuant to Security Council resolution 1082 (1996) of 27 November 1996. However, in its resolution 1105 (1997) of 9 April 1997, the Council decided to suspend the reduction of the military component of UNPREDEP until the end of its current mandate on 31 May 1997, in the light of the situation in the region.

The present report contains the revised budget for the maintenance of UNPREDEP for the same period at an estimated cost of \$49,474,800 gross (\$47,937,600 net) and it provides for the retention of the Force's military strength of 1,050 troops.

The report should be read in conjunction with document A/51/508/Add.1, which contains, *inter alia*, the political mandate, operational plan and requirements, financial administration, status of reimbursement to troop-contributing countries, signature of the status-of-forces agreement, staffing table and organizational chart for UNPREDEP.

The revised actions to be taken by the General Assembly are set out in paragraph 8 of the present report and include: (a) the appropriation of the amount of \$49,474,800 gross (\$47,937,600 net) for the maintenance of the Force for the 12-month period from 1 July 1997 to 30 June 1998, to be assessed at a monthly rate of \$4,122,900 gross (\$3,994,800 net), subject to the extension(s) of UNPREDEP's mandate by the Security Council beyond 31 May 1997; and (b) a decision that the special arrangements as regards article IV of the Financial Regulations of the United Nations, as detailed in paragraph 12 of document A/51/508/Add.1, be applied to UNPREDEP.

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## I. Introduction

1. The budget for the United Nations Preventive Deployment Force (UNPREDEP) for the 12-month period from 1 July 1997 to 30 June 1998 was contained in the Secretary-General's report of 15 January 1997 (A/51/508/Add.1). It provided for a reduced military strength of 750 troops, in accordance with Security Council resolution 1082 (1996) of 27 November 1996, by which the Council decided to reduce the military composition of the Force from 1,050 to 750 troops, by 30 April 1997.
2. Subsequently, in his letter dated 3 April 1997 addressed to the President of the Security Council (S/1997/276), the Secretary-General stated that recent developments in Albania and the resulting situation of lawlessness and banditry in certain parts of the country had demonstrated that stability in the Balkan region remained extremely fragile and that while there appeared to be no imminent danger of the problems in Albania spilling over to the former Yugoslav Republic of Macedonia, the current crisis was a source of great anxiety in that country. In the light of the instability in the region, the Secretary-General recommended that the Security Council approve the suspension of the reduction of the UNPREDEP military component until the end of its current mandate on 31 May 1997. In its resolution 1105 (1997) of 9 April 1997, the Security Council suspended the reduction of the Force referred to in its resolution 1082 (1996) until the end of its current mandate on 31 May 1997, in the light of the situation in the area.
3. The present report, therefore, revises the budget for the maintenance of UNPREDEP for the 12-month period from 1 July 1997 to 30 June 1998 to \$49,474,800 gross (\$47,937,600 net) to reflect the retention of the Force's present military strength of 1,050 troops.
4. The present report should be read in conjunction with the report of the Secretary-General (A/51/508/Add.1), which contains, *inter alia*, the political mandate, operational plan and requirements, financial administration, status of reimbursement to troop-contributing countries, signature of the status-of-forces agreement, staffing table as well as the organizational chart for UNPREDEP.

## II. Revised cost estimates for the period from 1 July 1997 to 30 June 1998

5. The total cost of maintaining UNPREDEP for the period from 1 July 1997 to 30 June 1998 was originally estimated at \$44,298,000 gross (\$42,760,800 net), as shown in annex I to the report of the Secretary-General (A/51/508/Add.1).
6. The revised cost estimates for the maintenance of UNPREDEP for the same period amount to \$49,474,800 gross (\$47,937,600 net), for an increase of \$5,176,800 gross (\$5,176,800 net) in comparison to the budget contained in the report of the Secretary-General (A/51/508/Add.1). The additional costs relate to military contingents and air operations. The latter is the result of the rental of one Bell 206 and one MI-8T helicopter rather than one Bell 206 and one Bell 212 helicopter. The revised budget provides for the deployment of 35 military observers, 1,050 troops, 26 civilian police, 76 international staff and 127 local staff.
7. A detailed breakdown of the revised cost estimates by budget line item is presented in annex I to the present report. Column 1 shows the original requirements for the period from 1 July 1997 to 30 June 1998 as contained in document A/51/508/Add.1. The revised cost estimates for the same period are shown in column 2 and the additional requirements in column 3. The non-recurrent and recurrent revised cost estimates are shown in annex II. Supplemental information in respect of the revised cost estimates is included in annex III. The current staffing table is shown in annex IV to document A/51/508/Add.1 and remains unchanged.

### **III. Actions to be taken by the General Assembly at its fifty-first session**

8. The actions to be taken by the General Assembly at its fifty-first session in connection with the financing of UNPREDEP are the following and supersede those contained in paragraph 20 of document A/51/508/Add.1:
  - (a) The appropriation of the amount of \$49,474,800 gross (\$47,937,600 net) for the maintenance of the mission for the 12-month period from 1 July 1997 to 30 June 1998 and assessment thereof at a monthly rate of \$4,122,900 gross (\$3,994,800 net), subject to the extension(s) of the mandate of UNPREDEP by the Security Council beyond 31 May 1997;
  - (b) A decision that the special arrangements as regards article IV of the Financial Regulations of the United Nations, as detailed in paragraph 12 of document A/51/508/Add.1, be applied to UNPREDEP.

## Annex I

### Revised cost estimates for the period from 1 July 1997 to 30 June 1998

(Thousands of United States dollars)

	(1) Cost estimates 1 July 1997 to 30 June 1998 as shown in A/51/508/Add.1	(2) Revised cost estimates 1 July 1997 to 30 June 1998	(3)=(2)-(1) Increase/ (decrease)
<b>1. Military personnel costs</b>			
(a) <i>Military observers</i>			
Mission subsistence allowance	1 187.3	1 187.3	—
Travel costs	112.0	112.0	—
Clothing and equipment allowance	7.0	7.0	—
<b>Subtotal</b>	<b>1 306.3</b>	<b>1 306.3</b>	<b>—</b>
(b) <i>Military contingents</i>			
Standard troop cost reimbursement	9 180.2	12 841.7	3 661.5
Welfare	137.3	100.7	(36.6)
Rations	2 225.1	3 115.0	889.9
Daily allowance	350.4	490.6	140.2
Mission subsistence allowance	18.0	18.0	—
Emplacement, rotation and repatriation of troops	1 001.3	1 401.8	400.5
Clothing and equipment allowance	630.0	882.0	252.0
<b>Subtotal</b>	<b>13 542.3</b>	<b>18 849.8</b>	<b>5 307.5</b>
(c) <i>Other costs pertaining to military personnel</i>			
Contingent-owned equipment	3 538.4	3 538.4	—
Death and disability compensation	324.4	444.4	120.0
<b>Subtotal</b>	<b>3 862.8</b>	<b>3 982.8</b>	<b>120.0</b>
<b>Total, line 1</b>	<b>18 711.4</b>	<b>24 138.9</b>	<b>5 427.5</b>
<b>2. Civilian personnel costs</b>			
(a) <i>Civilian police</i>			
Mission subsistence allowance	883.5	883.5	—
Travel costs	83.2	83.2	—
Clothing and equipment allowance	5.2	5.2	—
<b>Subtotal</b>	<b>971.9</b>	<b>971.9</b>	<b>—</b>
(b) <i>International and local staff</i>			
International staff salaries	3 753.9	3 753.9	—
Local staff salaries	1 282.9	1 282.9	—
Consultants	—	—	—
Overtime	25.2	25.2	—
General temporary assistance	—	—	—

	(1) <i>Cost estimates 1 July 1997 to 30 June 1998 as shown in A/51/508/Add.1</i>	(2) <i>Revised cost estimates 1 July 1997 to 30 June 1998</i>	(3)=(2)-(1) <i>Increase/ (decrease)</i>
Common staff costs	2 074.5	2 074.5	—
Mission subsistence allowance	2 511.5	2 511.5	—
Other travel costs	98.4	98.4	—
<b>Subtotal</b>	<b>9 746.4</b>	<b>9 746.4</b>	—
<i>(c) International contractual personnel</i>	—	—	—
<i>(d) United Nations Volunteers</i>	—	—	—
<i>(e) Government-provided personnel</i>	—	—	—
<i>(f) Civilian electoral observers</i>	—	—	—
<b>Total, line 2</b>	<b>10 718.3</b>	<b>10 718.3</b>	—
<b>3. Premises/accommodation</b>			
Rental of premises	242.4	242.4	—
Alteration and renovation of premises	124.5	124.5	—
Maintenance supplies	455.0	455.0	—
Maintenance services	50.0	50.0	—
Utilities	1 396.8	1 396.8	—
Construction/prefabricated buildings	38.1	38.1	—
<b>Total, line 3</b>	<b>2 306.8</b>	<b>2 306.8</b>	—
<b>4. Infrastructure repairs</b>			
Upgrading of airstrips	—	—	—
Upgrading of roads	204.0	204.0	—
Repair of bridges	—	—	—
<b>Total, line 4</b>	<b>204.0</b>	<b>204.0</b>	—
<b>5. Transport operations</b>			
Purchase of vehicles	685.4	685.4	—
Rental of vehicles	48.0	48.0	—
Workshop equipment	0.9	0.9	—
Spare parts, repairs and maintenance	1 920.7	1 920.7	—
Petrol, oil and lubricants	858.4	858.4	—
Vehicle insurance	339.8	339.8	—
<b>Total, line 5</b>	<b>3 853.2</b>	<b>3 853.2</b>	—
<b>6. Air operations</b>			
<i>(a) Helicopter operations</i>			
Hire/charter costs	1 508.4	1 112.4	(396.0)
Aviation fuel and lubricants	133.2	268.5	135.3
Positioning/depositioning costs	—	30.0	30.0
Resupply flights	—	—	—
Painting/preparation	—	5.0	5.0
Liability and war-risk insurance	39.6	14.6	(25.0)
<b>Subtotal</b>	<b>1 681.2</b>	<b>1 430.5</b>	<b>(250.7)</b>

	(1) <i>Cost estimates 1 July 1997 to 30 June 1998 as shown in A/51/508/Add.1</i>	(2) <i>Revised cost estimates 1 July 1997 to 30 June 1998</i>	(3)=(2)-(1) <i>Increase/ (decrease)</i>
<i>(b) Fixed-wing aircraft</i>	—	—	—
<i>(c) Aircrew subsistence allowance</i>	10.0	10.0	—
<i>(d) Other air operations</i>			
Air traffic control services and equipment	—	—	—
Landing fees and ground handling	10.0	10.0	—
Fuel storage and containers	—	—	—
<b>Subtotal</b>	<b>10.0</b>	<b>10.0</b>	<b>—</b>
<b>Total, line 6</b>	<b>1 701.2</b>	<b>1 450.5</b>	<b>(250.7)</b>
<b>7. Naval operations</b>	—	—	—
<b>8. Communications</b>			
<i>(a) Complementary communications</i>			
Communications equipment	38.3	38.3	—
Spare parts and supplies	780.0	780.0	—
Workshop and test equipment	8.8	8.8	—
Commercial communications	578.4	578.4	—
<b>Subtotal</b>	<b>1 405.5</b>	<b>1 405.5</b>	<b>—</b>
<i>(b) Main trunking contract</i>	—	—	—
<b>Total, line 8</b>	<b>1 405.5</b>	<b>1 405.5</b>	<b>—</b>
<b>9. Other equipment</b>			
Office furniture	2.2	2.2	—
Office equipment	10.1	10.1	—
Data-processing equipment	8.3	8.3	—
Generators	—	—	—
Observation equipment	—	—	—
Petrol tank plus metering equipment	24.2	24.2	—
Water and septic tanks	2.7	2.7	—
Medical and dental equipment	—	—	—
Accommodation equipment	16.3	16.3	—
Refrigeration equipment	—	—	—
Miscellaneous equipment	3.6	3.6	—
Field defence equipment	38.6	38.6	—
Spare parts, repairs and maintenance	282.0	282.0	—
Water-purification equipment	—	—	—
<b>Total, line 9</b>	<b>388.0</b>	<b>388.0</b>	<b>—</b>
<b>10. Supplies and services</b>			
<i>(a) Miscellaneous services</i>			
Audit services	21.9	21.9	—
Contractual services	723.5	723.5	—
Data-processing services	—	—	—
Security services	16.8	16.8	—

	(1) <i>Cost estimates 1 July 1997 to 30 June 1998 as shown in A/51/508/Add.1</i>	(2) <i>Revised cost estimates 1 July 1997 to 30 June 1998</i>	(3)=(2)-(1) <i>Increase/ (decrease)</i>
Medical treatment and services	15.6	15.6	—
Claims and adjustments	60.0	60.0	—
Official hospitality	20.4	20.4	—
Miscellaneous other services	62.0	62.0	—
<b>Subtotal</b>	<b>920.2</b>	<b>920.2</b>	<b>—</b>
<i>(b) Miscellaneous supplies</i>			
Stationery and office supplies	94.6	94.6	—
Medical supplies	157.7	157.7	—
Sanitation and cleaning materials	157.7	157.7	—
Subscriptions	2.4	2.4	—
Electrical supplies	175.0	175.0	—
Ballistic-protective blankets for vehicles	—	—	—
Uniform items, flags and decals	57.6	57.6	—
Field defence stores	167.5	167.5	—
Operational maps	20.0	20.0	—
Quartermaster and general stores	157.6	157.6	—
<b>Subtotal</b>	<b>990.1</b>	<b>990.1</b>	<b>—</b>
<b>Total, line 10</b>	<b>1 910.3</b>	<b>1 910.3</b>	<b>—</b>
<b>11. Election-related supplies and services</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>12. Public information programmes</b>			
Equipment	0.5	0.5	—
Materials and supplies	50.4	50.4	—
Contractual services	69.6	69.6	—
Department of Public Information production costs	—	—	—
<b>Total, line 12</b>	<b>120.5</b>	<b>120.5</b>	<b>—</b>
<b>13. Training programmes</b>			
Consultants	40.0	40.0	—
Consultants' travel	—	—	—
Training equipment	—	—	—
Training materials	—	—	—
Miscellaneous services	—	—	—
<b>Total, line 13</b>	<b>40.0</b>	<b>40.0</b>	<b>—</b>
<b>14. Mine-clearing programmes</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>15. Assistance for disarmament and demobilization</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>16. Air and surface freight</b>			
Transport of contingent-owned equipment	700.8	700.8	—
Military airlifts	—	—	—
Commercial freight and cartage	700.8	700.8	—
<b>Total, line 16</b>	<b>1 401.6</b>	<b>1 401.6</b>	<b>—</b>



	(1) <i>Cost estimates 1 July 1997 to 30 June 1998 as shown in A/51/508/Add.1</i>	(2) <i>Revised cost estimates 1 July 1997 to 30 June 1998</i>	(3)=(2)-(1) <i>Increase/ (decrease)</i>
<b>17. United Nations Logistics Base, Brindisi</b>	—	—	—
<b>18. Support account for peacekeeping operations</b>	—	—	—
<b>19. Staff assessment</b>			
Staff assessment, international staff	1 219.7	1 219.7	—
Staff assessment, local staff	317.5	317.5	—
<b>Total, line 19</b>	<b>1 537.2</b>	<b>1 537.2</b>	<b>—</b>
<b>Total, lines 1-19</b>	<b>44 298.0</b>	<b>49 474.8</b>	<b>5 176.8</b>
<b>20. Income from staff assessment</b>	(1 537.2)	(1 537.2)	—
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—
<b>Total, lines 20-21</b>	<b>(1 537.2)</b>	<b>(1 537.2)</b>	<b>—</b>
Gross requirements	44 298.0	49 474.8	5 176.8
Net requirements	42 760.8	47 937.6	5 176.8
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—
<b>Total resources</b>	<b>42 760.8</b>	<b>47 937.6</b>	<b>5 176.8</b>

## Annex II

### Recurrent and non-recurrent revised cost estimates for the period from 1 July 1997 to 30 June 1998

(Thousands of United States dollars)

	(1)=(2)+(3)	(2)	(3)
	<i>Total</i>	<i>Non-recurrent costs</i>	<i>Recurrent costs</i>
<b>1. Military personnel costs</b>			
<i>(a) Military observers</i>			
Mission subsistence allowance	1 187.3	—	1 187.3
Travel costs	112.0	—	112.0
Clothing and equipment allowance	7.0	—	7.0
<b>Subtotal</b>	<b>1 306.3</b>	<b>—</b>	<b>1 306.3</b>
<i>(b) Military contingents</i>			
Standard troop cost reimbursement	12 841.7	—	12 841.7
Welfare	100.7	—	100.7
Rations	3 115.0	—	3 115.0
Daily allowance	490.6	—	490.6
Mission subsistence allowance	18.0	—	18.0
Emplacement, rotation and repatriation of troops	1 401.8	—	1 401.8
Clothing and equipment allowance	882.0	—	882.0
<b>Subtotal</b>	<b>18 849.8</b>	<b>—</b>	<b>18 849.8</b>
<i>(c) Other costs pertaining to military personnel</i>			
Contingent-owned equipment	3 538.4	—	3 538.4
Death and disability compensation	444.4	—	444.4
<b>Subtotal</b>	<b>3 982.8</b>	<b>—</b>	<b>3 982.8</b>
<b>Total, line 1</b>	<b>24 138.9</b>	<b>—</b>	<b>24 138.9</b>
<b>2. Civilian personnel costs</b>			
<i>(a) Civilian police</i>			
Mission subsistence allowance	883.5	—	883.5
Travel costs	83.2	—	83.2
Clothing and equipment allowance	5.2	—	5.2
<b>Subtotal</b>	<b>971.9</b>	<b>—</b>	<b>971.9</b>
<i>(b) International and local staff</i>			
International staff salaries	3 753.9	—	3 753.9
Local staff salaries	1 282.9	—	1 282.9
Consultants	—	—	—
Overtime	25.2	—	25.2
General temporary assistance	—	—	—
Common staff costs	2 074.5	—	2 074.5
Mission subsistence allowance	2 511.5	—	2 511.5
Other travel costs	98.4	—	98.4
<b>Subtotal</b>	<b>9 746.4</b>	<b>—</b>	<b>9 746.4</b>
<i>(c) International contractual personnel</i>	—	—	—

	(1)=(2)+(3)	(2)	(3)
	Total	Non-recurrent costs	Recurrent costs
(d) <i>United Nations Volunteers</i>	—	—	—
(e) <i>Government-provided personnel</i>	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—
<b>Total, line 2</b>	<b>10 718.3</b>	<b>—</b>	<b>10 718.3</b>
<b>3. Premises/accommodation</b>			
Rental of premises	242.4	—	242.4
Alteration and renovation of premises	124.5	124.5	—
Maintenance supplies	455.0	—	455.0
Maintenance services	50.0	—	50.0
Utilities	1 396.8	—	1 396.8
Construction/prefabricated buildings	38.1	38.1	—
<b>Total, line 3</b>	<b>2 306.8</b>	<b>162.6</b>	<b>2 144.2</b>
<b>4. Infrastructure repairs</b>			
Upgrading of airstrips	—	—	—
Upgrading of roads	204.0	204.0	—
Repair of bridges	—	—	—
<b>Total, line 4</b>	<b>204.0</b>	<b>204.0</b>	<b>—</b>
<b>5. Transport operations</b>			
Purchase of vehicles	685.4	685.4	—
Rental of vehicles	48.0	—	48.0
Workshop equipment	0.9	0.9	—
Spare parts, repairs and maintenance	1 920.7	—	1 920.7
Petrol, oil and lubricants	858.4	—	858.4
Vehicle insurance	339.8	—	339.8
<b>Total, line 5</b>	<b>3 853.2</b>	<b>686.3</b>	<b>3 166.9</b>
<b>6. Air operations</b>			
(a) <i>Helicopter operations</i>			
Hire/charter costs	1 112.4	—	1 112.4
Aviation fuel and lubricants	268.5	—	268.5
Positioning/depositioning costs	30.0	—	30.0
Resupply flights	—	—	—
Painting/preparation	5.0	—	5.0
Liability and war-risk insurance	14.6	—	14.6
<b>Subtotal</b>	<b>1 430.5</b>	<b>—</b>	<b>1 430.5</b>
(b) <i>Fixed-wing aircraft</i>	—	—	—
(c) <i>Aircrew subsistence allowance</i>	10.0	—	10.0
(d) <i>Other air operations</i>			
Air traffic control services and equipment	—	—	—
Landing fees and ground handling	10.0	—	10.0
Fuel storage and containers	—	—	—
<b>Subtotal</b>	<b>10.0</b>	<b>—</b>	<b>10.0</b>
<b>Total, line 6</b>	<b>1 450.5</b>	<b>—</b>	<b>1 450.5</b>

	(1)=(2)+(3)	(2)	(3)
	<i>Total</i>	<i>Non-recurrent costs</i>	<i>Recurrent costs</i>
<b>7. Naval operations</b>	—	—	—
<b>8. Communications</b>			
(a) <i>Complementary communications</i>			
Communications equipment	38.3	38.3	—
Spare parts and supplies	780.0	—	780.0
Workshop and test equipment	8.8	8.8	—
Commercial communications	578.4	—	578.4
<b>Subtotal</b>	<b>1 405.5</b>	<b>47.1</b>	<b>1 358.4</b>
(b) <i>Main trunking contract</i>	—	—	—
<b>Total, line 8</b>	<b>1 405.5</b>	<b>47.1</b>	<b>1 358.4</b>
<b>9. Other equipment</b>			
Office furniture	2.2	2.2	—
Office equipment	10.1	10.1	—
Data-processing equipment	8.3	8.3	—
Generators	—	—	—
Observation equipment	—	—	—
Petrol tank plus metering equipment	24.2	24.2	—
Water and septic tanks	2.7	2.7	—
Medical and dental equipment	—	—	—
Accommodation equipment	16.3	16.3	—
Refrigeration equipment	—	—	—
Miscellaneous equipment	3.6	3.6	—
Field defence equipment	38.6	38.6	—
Spare parts, repairs and maintenance	282.0	—	282.0
Water-purification equipment	—	—	—
<b>Total, line 9</b>	<b>388.0</b>	<b>106.0</b>	<b>282.0</b>
<b>10. Supplies and services</b>			
(a) <i>Miscellaneous services</i>			
Audit services	21.9	—	21.9
Contractual services	723.5	—	723.5
Data-processing services	—	—	—
Security services	16.8	—	16.8
Medical treatment and services	15.6	—	15.6
Claims and adjustments	60.0	—	60.0
Official hospitality	20.4	—	20.4
Miscellaneous other services	62.0	—	62.0
<b>Subtotal</b>	<b>920.2</b>	<b>—</b>	<b>920.2</b>
(b) <i>Miscellaneous supplies</i>			
Stationery and office supplies	94.6	—	94.6
Medical supplies	157.7	—	157.7
Sanitation and cleaning materials	157.7	—	157.7
Subscriptions	2.4	—	2.4

	(1)=(2)+(3)	(2)	(3)
	<i>Total</i>	<i>Non-recurrent costs</i>	<i>Recurrent costs</i>
Electrical supplies	175.0	—	175.0
Ballistic-protective blankets for vehicles	—	—	—
Uniform items, flags and decals	57.6	—	57.6
Field defence stores	167.5	—	167.5
Operational maps	20.0	—	20.0
Quartermaster and general stores	157.6	—	157.6
<b>Subtotal</b>	<b>990.1</b>	<b>—</b>	<b>990.1</b>
<b>Total, line 10</b>	<b>1 910.3</b>	<b>—</b>	<b>1 910.3</b>
<b>11. Election-related supplies and services</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>12. Public information programmes</b>			
Equipment	0.5	0.5	—
Materials and supplies	50.4	—	50.4
Contractual services	69.6	—	69.6
Department of Public Information production costs	—	—	—
<b>Total, line 12</b>	<b>120.5</b>	<b>0.5</b>	<b>120.0</b>
<b>13. Training programmes</b>			
Consultants	40.0	—	40.0
Consultants' travel	—	—	—
Training equipment	—	—	—
Training materials	—	—	—
Miscellaneous services	—	—	—
<b>Total, line 13</b>	<b>40.0</b>	<b>—</b>	<b>40.0</b>
<b>14. Mine-clearing programmes</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>15. Assistance for disarmament and demobilization</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>16. Air and surface freight</b>			
Transport of contingent-owned equipment	700.8	—	700.8
Military airlifts	—	—	—
Commercial freight and cartage	700.8	—	700.8
<b>Total, line 16</b>	<b>1 401.6</b>	<b>—</b>	<b>1 401.6</b>
<b>17. United Nations Logistics Base, Brindisi</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>18. Support account for peacekeeping operations</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>19. Staff assessment</b>			
Staff assessment, international staff	1 219.7	—	1 219.7
Staff assessment, local staff	317.5	—	317.5
<b>Total, line 19</b>	<b>1 537.2</b>	<b>—</b>	<b>1 537.2</b>
<b>Total, lines 1-19</b>	<b>49 474.8</b>	<b>1 206.5</b>	<b>48 268.3</b>
<b>20. Income from staff assessment</b>	<b>(1 537.2)</b>	<b>—</b>	<b>(1 537.2)</b>

	<i>(1)=(2)+(3)</i>	<i>(2)</i>	<i>(3)</i>
	<i>Total</i>	<i>Non-recurrent costs</i>	<i>Recurrent costs</i>
<b>21. Voluntary contributions in kind (budgeted)</b>	—	—	—
<b>Total, lines 20-21</b>	<b>(1 537.2)</b>	—	<b>(1 537.2)</b>
Gross requirements	49 474.8	1 206.5	48 268.3
Net requirements	47 937.6	1 206.5	46 731.1
<b>22. Voluntary contributions in kind (non-budgeted)</b>	—	—	—
<b>Total resources</b>	<b>47 937.6</b>	<b>1 206.5</b>	<b>46 731.1</b>

**Annex III**  
**Supplementary explanation on the revised cost estimates for the period from 1 July 1997 to 30 June 1998**

1. The revisions in the requirements for the maintenance of the Force for the period from 1 July 1997 to 30 June 1998, reflected in column 3 of annex I, result primarily from retaining the military component of the Force at its present level of 1,050 troops instead of the reduced strength of 750 troops mandated in Security Council resolution 1082 (1996). These increases are partially offset by reductions in welfare and air-operations.
2. *Military contingents.* Provisions under standard troop cost reimbursement, welfare, daily allowance, mission subsistence allowance and clothing and equipment allowance are based on standard ratios for peacekeeping operations. The estimates for rations and emplacement, rotation and repatriation of troops are based on mission-specific ratios as shown in annex II.A to document A/51/519/Add.1.
3. *Welfare.* A reduction in the amount of \$36,600 resulted from the waiver of reimbursement for recreational leave allowance by one troop-contributing country.
4. *Air operations.* The overall reduction of \$250,700 under this heading is the result of a reconfiguration of the UNPREDEP air fleet. One Bell 206 and one MI-8T helicopter rather than one Bell 206 and one Bell 212 helicopter will provide logistic and medical support to the United Nations military contingents in the mission area.

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