UNITED NATIONS

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General Assembly

Distr.
GENERAL

A/51/719
11 December 1996

ORIGINAL: ENGLISH

Fifty-first session
Agenda items 116 and 102

PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

INTERNATIONAL DRUG CONTROL

Programme budget implications of the draft resolution
recommended to the General Assembly for adoption by
the Third Committee in its report (A/51/611)

Report of the Fifth Committee

Rapporteur: Igor V. GOUMENNY

1.   At its 39th and 40th meetings, on 11 December 1996, the Fifth Committee,
pursuant to rule 153 of the rules of procedure of the General Assembly,
considered the statement by the Secretary-General (A/C.5/51/36) on the programme
budget implications of the draft resolution recommended to the General Assembly
for adoption by the Third Committee in its report (A/51/611). The related
report of the Advisory Committee on Administrative and Budgetary Questions was
presented orally by its Chairman (see A/C.5/51/SR.39).

2.   Statements and comments made in the course of the Committee's consideration
of this item are reflected in the relevant summary records (A/C.5/51/SR.39
and 40).

DECISION OF THE FIFTH COMMITTEE

3.   The Fifth Committee decided to inform the General Assembly that, should it
adopt the draft resolution contained in the report of the Third Committee
(A/51/611), additional requirements of $522,000 would be required under
Section 14 of the programme budget for the biennium 1996-1997. Of that amount,
$212,600 could be met from redeployment of existing regular budget resources and
$87,300 from extrabudgetary resources. The balance of $222,100 would be subject
to the procedures governing the contingency fund.

4.   The Fifth Committee also decided to inform the General Assembly that the funding of expert group meetings from the regular budget in preparation for the special session of the General Assembly in 1998 has no legislative basis and that every effort will be made to obtain extrabudgetary contributions in order to finance activities related to the preparation of the special session.