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UNITED NATIONS REGULAR AND EXTRABUDGETARY COOPERATION EXPENDITURES

Report of the Administrator

Addendum

Information on United Nations system regular and extrabudgetary
technical cooperation expenditures financed from sources other
than UNDP, 1995

Explanatory notes

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Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
DDSMS	Department of Development Support and Management Services
DESIPA	Department for Economic and Social Information and Policy Analysis
EBE	extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	government cash counterpart contribution
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IPF	indicative planning figures
IMO	International Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
\$M	in millions of United States dollars
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	non-governmental organization
RBE	regular budgetary expenditure

SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
TAS	total assistance from the United Nations system
TC	technical cooperation
UN	United Nations
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSO	United Nations Sudano-Sahelian Office
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WB	World Bank
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

I. NOTE ON THE DATA

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not total activities) funded by organizations of the United Nations system other than the United Nations Development Programme (UNDP). The present report fulfils this responsibility for 1995. Besides data on agency regular and extrabudgetary expenditures/contributions, the report also contains, for completeness, data on UNDP, the United Nations Children's Fund (UNICEF), the World Food Programme (WFP), the World Bank (International Bank for Reconstruction and Development) and the International Development Association (IDA). Only technical cooperation expenditure for the latter two agencies are reported in the present document.

2. It is necessary to point out that the present report does not contain a review of total data on expenditures (and contributions) are not grand totals expenditure (technical and non-technical) by the entire United Nations system, since it excludes expenditures on activities relating to refugees, humanitarian and special economic assistance, peace-keeping operations and disaster relief. Because of the limitation, the phrase "United Nations system" should be interpreted to mean the executing agencies, the International Atomic Energy Agency (IAEA), UNDP, the United Nations Population Fund (UNFPA), UNICEF, WFP and the World Bank. A complete account of expenditure (and contributions) by the United Nations system can be found in the annual report of the Secretary-General on development activities. The present report does, however, contain data on total technical cooperation expenditure of the entire United Nations system.

3. The present report is based on data supplied by participating and executing agencies, including the World Bank/IDA. The raw data for 1995 have been checked for consistency and accuracy, classified, aggregated and are presented in tables 1 to 11 of the statistical annex at the end of the report. The tables are arranged in a specific order: tables 1 through 7 are concerned with technical cooperation expenditures; tables 8, 9 and 10 record contributions; and table 11 summarizes total expenditures for that portion of the United Nations system covered by the report.

4. In more detail, table 1 is intended as a summary of grant technical cooperation expenditures by agencies, including UNFPA, and UNDP (central resources and administered funds), while table 2 shows the same data but distributed by sectors. Table 3, an extremely aggregative table, brings together total non-UNDP-financed technical cooperation expenditures: regular budget expenditures plus agency extrabudgetary expenditures plus expenditures by UNFPA. Several features of this table are worth observing: (a) expenditures are classified according to sectors; (b) for each agency, expenditures are distributed according to type of expenditure - regular budget (A), United Nations system extrabudgetary sources other than UNDP (B1), non-United Nations system multilateral sources (B2), bilateral sources channelled through the United Nations system (C1), and unilateral "self-supporting" sources (C2); and (c) expenditures by UNFPA, all classified as B1 expenditures, are distributed according to executing agency. This means that the reported B1 expenditures of agencies are augmented by the amount of UNFPA expenditures for which they have

been responsible (as reported by UNFPA). As a result, UNFPA itself is responsible for only a fraction of its own expenditure. For example, in 1995, UNFPA reported total expenditures of \$231 million but was directly responsible for the implementation of \$108.6 million; the rest of the expenditures funded projects that were implemented by other agencies.

5. Tables 4 through 7 amplify on the "sources" of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency. Obviously, the grand total of this table is the same as that shown in the total column of line A at the end of table 3. Table 5 contains the distribution of expenditures stemming from United Nations system other than UNDP (B1) by country and agencies. The total in this table also agrees with that shown in the total column of line B1 at the end of table 3. Table 6 is concerned with expenditures funded from non-United Nations system multilateral sources (B2), also classified by country and agency. Again, the total of this table equals that shown in the total column of line B2 at the end of table 3. The country-agency breakdown of bilateral resources channelled through the United Nations system (C1) is given in table 7; the total of this table is the same as that in the total column, line C1, at the end of table 3. Finally, the country-agency distribution of unilateral expenditure (C2) is shown in the final column of table 10. Again, the total of this table agrees with that in line C2 of table 3.

6. Table 8 relates to contributions received for the funding of the extrabudgetary expenditures of agencies, organized under the following headings: unilateral and bilateral sources (country or territory and non-governmental organizations) and multilateral sources (United Nations system and non-United Nations system). Contributions received by agencies to fund "self-supporting" technical cooperation expenditures are presented in table 9. Contributions made to WFP are also shown (table 10). These, it should be noted, are essentially in-kind, food-aid contributions, appropriately valued. Finally, table 11 consolidates expenditures by agencies, including UNDP (central and administered funds), UNFPA, UNICEF, WFP and the World Bank/IDA so as to present a quick view of "total" expenditures flowing through the United Nations system during 1995. "Total" is in quotes to indicate it is expenditure of only that part of United Nations system covered by the report.

7. In the use and interpretation of the data in this document, the following points should be noted:

(a) The first point is related to the budget period of agencies. All agencies operate on an annual budget except the World Health Organization (WHO) and UNICEF, which have a biennial budgeting horizon. This, however, is not a problem with UNICEF, which continues to submit expenditures on an annual basis. On the other hand, WHO, with its current biennium running from 1996-1997, reports estimated expenditure for the first year of the biennium while the data for the following year include expenditure incurred in that year plus adjustments to expenditures in the previous year. In practice, it turns out that figures for the second year of the biennium are much higher than those for the first. To avoid huge jumps in WHO expenditure from year to year, the approach adopted is to apportion total expenditure equally over both years of the biennium. This approach does not require an update to the detailed

breakdowns of expenditure in the first year of the biennium - they are the same as those in the statistical annex to the present report;

(b) Second, all expenditure data for the executing agencies, including IAEA and the World Bank/IDA, refer to technical cooperation expenditure net of administrative and support costs and not total expenditure (technical plus non-technical plus administrative and support costs, and other costs). The only exception is WHO, since its technical cooperation expenditure is inclusive of support, but not administrative, costs. Data on contributions refer to actual contributions made by the contributing party. Thus, contributions are not the same as income, since the latter includes, in addition, items such as interest, miscellaneous income, currency adjustment and the like;

(c) The third point is that for the fifth straight year the Economic Commission for Africa (ECA) has advised that its unilateral "self-supporting" contributions constitute, in effect, a pooled fund, representing the United Nations Trust Fund for African Development (UNTFAD). In view of the pool-accounting nature of the resources, it is difficult to identify contributions of any specific country intended to fund projects only in that particular country. In this case, then, the term "self-supporting" contributions/expenditure deviates from its normal meaning;

(d) Finally, data reported by the United Nations Educational, Scientific and Cultural Organization (UNESCO) under its regular budget expenditure represent expenditure incurred under that organization's participation programme, a practice which began in 1982.

II. UNITED NATIONS SYSTEM EXPENDITURE

A. Non-UNDP-financed technical cooperation: aggregate profile

8. The discussion, covering the period 1993-1995, begins with the technical cooperation expenditures (NFTCE) of the specialized agencies, including UNFPA, and then moves on to those of UNDP, UNICEF, WFP and the World Bank group. This strategy allows for, among other things, an insight into the expenditure patterns of the entities concerned. This partial picture is then consolidated to obtain the larger view of the United Nations system (as defined in this document). Throughout the document, the discussion, as in the previous year, takes the form of presenting the salient points based on data given in tables.

9. The variable NFTCE is intended to capture technical cooperation expenditure financed by the United Nations system other than UNDP. Put another way, it is technical cooperation expenditures financed by the specialized agencies of the United Nations system, including UNFPA. Based on table 1, the following observations are in order:

(a) After a marginal contraction in 1993, NFTCE expanded briskly (11.9 per cent) in 1994. The expansion continued in 1995, but at a much reduced pace (3.6 per cent) - a pace slightly above the United States rate of inflation. While a large fraction of the expansion in both years is attributable to WHO, there are other agencies that contributed significantly to growth in 1995,

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Table 1. Nominal NFTCE: A three-year view, 1993-1995

	1993	1994	1995
NFTCE (\$M)	1 288.4	1 442.2	1 494.3
Change (%)	-0.46	11.9	3.6
Agency share (percentage)			
Share of WHO	42.9	45.4	43.9
Share of FAO	16.4	13.2	13.4
All other agencies	40.7	41.1	42.7
Sectoral share (percentage)			
Health	42.9	45.4	44.1
Agriculture	17.0	12.5	14.2
Population	10.7	14.2	15.6
General development	2.1	2.0	1.9
Other social sectors <u>a/</u>	10.0	9.1	8.6
Environment	1.2	1.1	0.9
All others	16.1	15.7	14.7
NFTCE as a share of (percentage)			
United Nations system technical cooperation assistance	33.2	34.6	38.1
United Nations system total (technical and non-technical) assistance	21.1	22.7	25.7
Total UNDP	6.9	115.7	118.8

Abbreviation: \$M = millions of United States dollars.

a/ Includes human settlements, education, employment, social development and culture.

including the United Nations, the United Nations Centre for Human Settlements (UNCHS), UNFPA, the United Nations Industrial Development Organization (UNIDO), the Food and Agriculture Organization of the United Nations (FAO), IAEA, the International Labour Organization (ILO) and the World Intellectual Property Organization (WIPO);

(b) As is usually the case, NFTCE was dominated by WHO and FAO, which together accounted for 58 per cent of such expenditures during the last three years, which is very close to their historical average (57 per cent);

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(c) The share of NFTCE invested in health-related issues during the 1993-1995 period ranged between 42.9 and 45.4 per cent. The three largest sectors continue to be health, agriculture and population, accounting for approximately 72 per cent of the expenditure during the three-year period. There is some indication from the data of the growing importance of the health and population sectors. The agricultural sector, on the other hand, has been contracting. The same was also true for the social sectors and the environment, both of which recorded a sustained decline during the three-year period.

Sources of non-UNDP-financed technical cooperation

10. NFTCE is made up of the sum of expenditures from three sources: extrabudgetary expenditure (EBE), regular budgetary expenditure (RBE) and UNFPA, data on which are presented in table 2 below, along with relevant observations on expenditures from each of these sources.

Table 2. NFTCE: expenditure components, 1993-1995

Year	EBE		RBE		UNFPA	
	\$M	% change	\$M	% change	\$M	% change
1993	808.4	-3.1	345.8	4.2	134.2	4.7
1994	812.0	0.5	428.8	24.0	201.4	50.1
1995	830.0	2.2	433.4	1.1	231.0	14.7

Extrabudgetary expenditures

11. Two general features characterize agency extrabudgetary expenditures: (a) they comprised the largest segment of NFTCE, with a historical average of approximately 56 per cent; and (b) they show a long-term tendency towards comprising an even larger share of NFTCE, i.e., on average, the share of EBE keeps growing, although the rate of growth has slowed down during the last few years.

12. Additional observations include:

(a) EBE, which remained basically at the same level during the period 1993-1994, recorded slight growth in 1995. But even at \$830 million, EBE was only \$22 million more than what it was two years ago. Indeed, the data show that the growth of EBE has been much depressed since 1991, unable to duplicate the relatively high rates of growth that were a feature in prior years;

(b) There is both equity and dominance in the distribution of EBE. As in the past, all agencies have EBE; during 1995, FAO and WHO dominated EBE, accounting for 44 per cent and 13 per cent of EBE, respectively (see table 1);

(c) As might be expected from the above, the sectoral allocation of EBE more or less followed agency shares. Throughout the three-year period, investment in the health sector consumed some 45 per cent of EBE, perhaps reflecting some of the issues raised in the WHO publication The World Health Report 1996, which argues for increasing investment in this sector. The share of agriculture, which fell sharply in 1993, recovered somewhat in 1995 (14 per cent of EBE), while investment in the population sector continues its upward march, standing at 16 per cent of EBE. These three sectors - health, agriculture and population - accounted for some three quarters of EBE in 1995. To accommodate this growth, expenditures in other sectors had to contract: indeed, expenditures in areas of development other than the social sector and the environment witnessed a sustained contraction during the three-year period.

13. Extrabudgetary expenditures are based on voluntary contributions from multilateral (both inside and outside of the United Nations system) and bilateral sources (outside of the United Nations system). With regard to multilateral sources, the following observations may be made, based on table 3 below:

(a) Expenditure rose to \$86.7 million, up from \$68.9 million in 1994, thus continuing a rapid rate of growth (25.8 per cent);

(b) Multilateral sources were responsible for almost 11 per cent of EBE during 1995, compared to 7 per cent in 1993. In fact, this was the first time in many years that the share of multilateral sources in EBE was in two figures, perhaps signalling a rising importance of these sources to the work of agencies;

(c) Close to 56 per cent of all multilateral expenditures originated from the United Nations system itself (these expenditures (B1) represent the movement of resources from one agency to another); such United Nations system expenditures amounted to \$48.3 million, compared to \$26.1 million in 1993 and \$42.8 million in 1994. The steady growth of "internal" financing may be taken as an indication of growing cooperation, including coordination, among agencies of the United Nations system, an observation that gains plausibility given the dwindling share of "external" multilateral expenditure;

(d) The remaining multilateral expenditures (\$38.4 million) were from sources outside the United Nations system (B2); the level of expenditure was 11.5 per cent less than in 1994. The data over the last few years clearly point to the diminishing relative importance of "external" multilateral expenditure to the work of agencies.

14. The bilateral component is the larger of the two components of EBE (and thus NFTCE), accounting for 90 per cent of expenditures, which is slightly above its historical average. In other words, the bulk of the extrabudgetary expenditures by agencies is based on voluntary contributions from bilateral donors. Additional observations include:

(a) During the last three years, expenditures originating from bilateral sources basically stagnated at under \$750 million per year. In fact, since 1991, the growth performance of bilateral expenditures has been rather poor compared to earlier years;

Table 3. Components of extrabudgetary expenditures, 1993-1994

Year	Total EBE	Multilateral (B1+B2-UNFPA)		Bilateral (C1+C2)	
		\$M	% change	\$M	% change
1993	808.4	55.3	-6.7	753.1	-2.7
1994	812.0	68.9	24.6	743.1	-1.3
1995	830.0	86.7	25.8	743.3	0.0

Note: See the end of table 3 in the statistical annex for definitions of B1, B2, C1 and C2 expenditures.

(b) Bilateral expenditures come from two sources: (i) bilateral donor countries (C1 sources) and (ii) recipient countries themselves ("self-supporting" or C2 sources). Always responsible for the larger share of expenditures, bilateral donors were responsible for 90 per cent of total bilateral expenditures during the last three years, which is their historical average (85 per cent). In other words, growth or no growth, bilateral expenditure is derived from the voluntary contributions of donor countries. "Self-supporting" expenditures - used to finance technical cooperation activities within and only within the country incurring the expenditure - were \$84 million in 1995, or 8 per cent more than in the previous year.

Regular budget expenditures

15. Regular budget expenditures, defined as expenditures financed out of the assessed contributions of agencies, continue to be an important source of funding for the technical cooperation activities of agencies. While its relative share in NFTCE has been declining over time, RBE has historically accounted for approximately 30 per cent of NFTCE, although the data indicate a declining share since 1988. Standing at 27 per cent in 1993, the share of RBE recovered substantially in the following two years, averaging more than 29 per cent per year. This growth, implicit from the above discussion, resulted from the stagnation of EBE.

16. It is also interesting to look at RBE from the point of view of agency expenditures only (i.e., NFTCE less expenditures by UNFPA). Between 1988 and 1993, RBE made up about 30 per cent of agency technical cooperation expenditures, some 10 per cent less than in the past eight years. In the period 1994-1995, RBE showed some signs of recovery, reaching an average of 34.5 per cent. It is not known whether this recovery can be sustained since it owes its buoyancy to stagnating EBE.

17. Other relevant observations include:

(a) After rapid increase over 1993 (24 per cent), RBE stagnated for the rest of the period 1994-1995. Indeed, many agencies recorded a contraction.

The biggest stimulus - which caused the growth in 1994 and the maintenance of the level of RBE in 1995 - came from WHO, UNIDO, FAO, IAEA, ILO, the Universal Postal Union (UPU) and WIPO (see table 1 above and table 1 of the statistical annex);

(b) Even more than with EBE, aggregate expenditures from the regular budget of agencies were overwhelmingly (70 per cent) invested in the health sector during the period 1994-1995, compared to 60 per cent in 1993. To accommodate growth of this magnitude, expenditures in other sectors contracted. The relative contractions were particularly severe in natural resources, human settlements, agriculture, communications and information, the social sectors and environment.

United Nations Population Fund

18. The main focus areas of UNFPA work, and thus its technical cooperation expenditures, are to help to ensure universal access to reproductive health services, including family planning and sexual health; to support population and development strategies that enable capacity-building in population programming; to promote awareness of population and development issues; and to advocate for the mobilization of the resources and political will necessary to accomplish the above. The following observations may be made:

(a) Of the three sources contributing to NFTCE, UNFPA is the smallest, accounting on average for approximately 14 per cent of NFTCE since 1980. After peaking at 17.2 per cent in 1993, the UNFPA share was closer to its historical average of 14 per cent in the following year. The 15.5 per cent share reached in 1995 resulted from the stagnation of agency expenditures and the rapid growth of UNFPA expenditures;

(b) Expenditures on field programme activities reached \$231 million in 1995, some \$30 million or 14.7 per cent more than in the previous year. The sudden jump in expenditures to over \$200 million during the last two years underscores the importance of population issues in the fight against poverty;

(c) Africa and Asia and the Pacific absorbed the major share (over 60 per cent) of UNFPA expenditures (see table 4 below). The data indicate that the share of expenditure to Africa has been rising (from 27.1 per cent in 1993 to 31.7 per cent in 1995), while that for Asia and the Pacific has been falling (from 36.7 per cent in 1993 to 31.1 per cent in 1995). The Arab States and Europe received the smallest portion of UNFPA expenditures. On average, approximately 13 per cent of expenditures financed activities at the interregional and global level; there is, however, some indication that this share is contracting;

(d) During the last three years, India has been the largest recipient of aid from UNFPA (\$11.7 million in 1995, \$11.9 million in 1994 and \$7 million in 1993). On a smaller scale, 29 countries received more than \$2 million each of assistance from UNFPA during 1995, compared to 23 in 1994 and 13 in 1993;

(e) As in the past, all expenditures by UNFPA are classified under the population sector.

Table 4. Geographical distribution of UNFPA expenditure, 1993-1995

(In millions of dollars)

Region	1993	1994	1995
Africa	36.4	57.4	73.2
Asia and the Pacific	49.2	70.5	71.8
Latin America and the Caribbean	15.4	28.5	32.2
Arab States and Europe	13.4	18.8	26.4
Interregional and global	<u>19.8</u>	<u>26.2</u>	<u>27.4</u>
Total	134.2	201.4	231.0

B. United Nations Development Programme

19. The mission of UNDP is to help countries in their efforts to achieve sustainable human development by assisting them to build their capacity to design and carry out development programmes in poverty eradication, employment creation and sustainable livelihoods, the empowerment of women, the protection and regeneration of the environment and governance, giving first priority to the thematic area of poverty eradication and the functional area of national capacity-building. In the pursuit of this mission, UNDP, the world's largest multilateral grant-providing organization, has invested over \$1 billion annually in developing countries since 1990. On the basis of table 5 below, the following observations about the expenditures of UNDP may be made:

(a) Total expenditure in 1995 was basically constant - at \$1,257.4 million, it was only 1 per cent over the level of expenditure of 1994, representing the smallest increase since 1993;

(b) In both 1994 and 1995, 21 programme countries received more than \$10 million of actual assistance from UNDP (there were 27 such countries in 1993). In both years, Brazil was the largest recipient, with \$81.0 million and \$94.7 million in 1994 and 1995, respectively, almost all of which came from cost-sharing contributions in both years. In general, cost-sharing is a characteristic feature of the Latin America and Caribbean region comprising a significant portion of expenditure. Other major recipient countries during 1994 and 1995 were Afghanistan, Argentina, Bangladesh, Bolivia, Cambodia, China, Colombia, Ecuador, Haiti, Honduras, India, Indonesia, Kenya, Mozambique, Myanmar, Nicaragua, Pakistan, Panama, Peru, Rwanda, Somalia, Uganda, the United Republic of Tanzania and Uruguay (for a more detailed list, see table 11 in the statistical annex);

(c) Total UNDP expenditures is made up of expenditures from (i) central resources, which comprises voluntary and cost-sharing contributions, and (ii) funds and trust funds administered by UNDP. Expenditures from central

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Table 5. Expenditures by UNDP: central resources and administered funds and trust funds, 1993-1995

	1993		1994		1995	
	Amount (\$M)	Change (%)	Amount (\$M)	Change (%)	Amount (\$M)	Change (%)
Total UNDP	1 204.4	3.4	1 246.3	3.5	1 257.4	0.9
Central resources	1 031.0	0.4	1 036.5	0.5	1 014.2	-2.2
Administered funds	173.4	25.4	209.8	21.0	243.2	15.9

resources contracted by 2.2 per cent in 1995, ending two years of marginal growth. However, expenditures from funds and trust funds administered by UNDP expanded briskly (15.9 per cent), continuing on a path that began in 1991;

(d) As a consequence, it can be said that the slight growth of total UNDP expenditures in 1995 is the result of the rapid growth of expenditures by funds and trust funds.

20. Geographically, programme expenditures by UNDP were distributed as shown in table 6 below. One of the important features of UNDP expenditure is the rapid

Table 6. Geographic distribution of UNDP programme expenditures

Region	1993		1994		1995	
	Amount (\$M)	%	Amount (\$M)	%	Amount (\$M)	%
Africa	267.4	26.2	198.0	19.2	195.9	19.4
Asia and the Pacific	269.9	26.5	243.7	23.7	214.0	21.2
Latin America and the Caribbean	323.2	31.7	447.4	43.4	457.3	45.4
Arab States	72.2	7.1	69.9	6.8	64.4	6.4
Europe	11.1	1.1	15.3	1.5	26.0	2.6
Global and interregional	74.6	7.4	55.2	5.4	50.0	5.0
GCCC	12.0		7.0		6.6	
Total	1 031.0		1 036.5		1 014.2	

growth of cost-sharing by the Latin American and Caribbean region, which explains the sudden relative shift of expenditure to the Africa region. Data on the geographical distribution of government cash counterpart contributions (GCCC) are not available.

C. United Nations Children's Fund

21. In partnership with national Governments, UNICEF implements programmes for children and women in 161 countries, providing community-based services in primary health care, nutrition, basic education and safe water and sanitation. In industrialized countries, the work of UNICEF is supported by its national committees, which undertake advocacy, public education and fund-raising activities. Some additional observations are:

(a) During the last three years, programme expenditures, which are classified as non-technical cooperation expenditures for the purposes of the present report, have remained constant, at slightly over \$800 million per year. In 1995, such expenditures recorded a small increase over the previous year (0.3 per cent, see table 7 below). Geographically, field programme expenditures in 1995 were distributed as follows:

<u>Area/region</u>	<u>Amount (\$M)</u>
Africa	278.2
Americas and the Caribbean	77.7
East Asia and the Pacific	90.8
South Central Asia	111.6
Middle East and North Africa	86.4
Europe	73.5
Global assistance	85.3

(b) During 1995, 20 countries had UNICEF programmes valued at more than \$10 million. India was the largest recipient, with \$68.1 million. Other major recipients in 1994 and 1995 were Angola, Bangladesh, Brazil, China, Ethiopia, the Islamic Republic of Iran, Mozambique, Rwanda, Somalia, Sudan, Viet Nam and the former Yugoslavia;

(c) Total contributions to UNICEF increased by 1.3 per cent in 1995 over the 1994 level. This was primarily the result of an increase of 10.8 per cent from private sector sources. Contributions from Governments in 1995 declined marginally (0.4 per cent) from the previous year;

Table 7. Contributions and expenditures by UNICEF, 1993-1995

Year	Expenditure		Contributions	
	\$M	% change	\$M	% change
1993	803.7	8.1	843.1	-10.1
1994	800.6	-0.4	956.3	11.8
1995	803.4	0.3	968.7	1.3

Note: The term "contribution" refers to a narrower concept than income as contributions exclude proceeds from interest, currency adjustment and miscellaneous items.

(d) Virtually all Governments of both industrialized and developing countries contributed to UNICEF during the biennium 1994-1995. The relative share of each contributing source is given below:

<u>Source</u>	<u>Percentage</u>	
	<u>1994</u>	<u>1995</u>
Governments	68.8	67.6
Non-government sources	17.3	18.1
Inter-organizational arrangements	2.1	0.6
Greeting Card and related Operations	11.9	13.6

While some two thirds of the contributions come from Governments, it is evident that a relatively sizeable share of contributions is derived from private fund-raising efforts and non-government sources;

(e) The entire field programme expenditure by UNICEF was invested in the welfare of the developing world's children.

D. World Food Programme

22. For the purposes of the present report, assistance by WFP is classified as non-technical assistance, being primarily in the nature of food and commodity aid. The mission of WFP is to provide: (a) food for life to sustain victims of man-made and natural disasters; (b) food for growth to improve the nutrition and quality of life of the most vulnerable people at critical times in their lives; and (c) food for work to help build assets and promote the self-reliance of poor people and communities through labour-intensive work programmes. Based on table 8 below, the following observations may be made:

/...

Table 8. WFP: contributions and expenditure, 1993-1995

Year	Expenditure		Contribution	
	\$M	% change	\$M	% change
1993	1 487.7	-5.5	1 421.1	-17.5
1994	1 394.1	-6.3	1 515.9	-6.7
1995	1 097.8	-21.2	1 285.4	-15.2

(a) Total field programme expenditures by WFP, while still over \$1 billion, has been contracting since 1993; the decline was particularly sharp in 1995 (21.2 per cent), more than three times as steep as the decline in the two preceding years. Some 104 countries or areas received assistance from WFP in 1995, compared to 98 in the previous year. Owing to the increase in the number of countries/areas receiving assistance, expenditure per country/area has decreased from \$15.7 million in 1993 to \$10.6 million in 1995. It may be noted, however, that the growth of WFP expenditure is heavily dependent upon the emergence of severe "food crisis" situations; total assistance and thus per country assistance must be viewed and interpreted in this context;

(b) The countries which received more than \$40 million each in assistance were: Rwanda (\$150.7 million); the former Yugoslavia (\$92.8 million); Liberia (\$63.8 million); Ethiopia (\$63.6 million); Angola (\$42.4 million); and Bangladesh (\$40.7 million). As is evident, only four countries received more than \$50 million in assistance during 1995, compared to 10 and 7 in 1993 and 1994, respectively. Ten other countries received between \$20 and \$30 million in assistance during 1995: Afghanistan, Cambodia, China, India, Iraq, Malawi, Somalia, Uganda, the United Republic of Tanzania and Zaire;

(c) As might be expected, the bulk of the assistance provided by WFP (\$743.6 million or 67.7 per cent) was used (through direct assistance, work-for-food programmes, etc.) for humanitarian assistance and disaster management. Other sectors which received relatively large amounts of assistance were: education (\$118.7 million or 10.2 per cent); agriculture, forestry and fisheries (\$67.0 million or 6.1 per cent); and health (\$61.1 million or 5.6 per cent). Clearly, WFP assistance is also intended to lend support to the development thrust of recipient countries, in addition to providing emergency relief;

(d) As with expenditures, contributions to WFP slipped sharply (by 15.2 per cent) reaching \$1,285.4 million in 1995, compared to \$1,515.9 million in 1994. Major contributors include the United States of America (\$447.9 million); the European Economic Committee (\$118.0 million); Germany (\$98.2 million); the Netherlands (\$93.2 million); Canada (\$92.5 million); Japan (\$88.8 million); Denmark (\$51.8 million); the United Kingdom of Great Britain and Northern Ireland (\$50.8 million); Australia (\$46.0 million); Sweden (\$38.6 million); and Norway (\$34.4 million). As in 1994, these 11 donors accounted for some 92 per cent of all contributions to WFP in 1995.

E. World Bank group

23. Technical assistance is a major ingredient in the many instruments which the World Bank group (the World Bank and the International Development Association) utilizes to support the transfer of technology and to build capacity among its borrowing member countries. Most technical assistance is connected with its lending operations, although a significant volume is provided through other financial instruments, mainly grants.

24. Most of the technical cooperation assistance by the World Bank group is not in the form of outright grants, as is the case with the rest of United Nations agencies covered in the present report, but is provided as loans and credits, with the latter being interest-free for a forty-year period. For this reason, such assistance by the World Bank group is referred to in the present report as "concessional" technical cooperation assistance.

25. The five-year growth of actual technical cooperation expenditures disbursed (not committed) by the World Bank group came to an end in 1995, as expenditures dropped by 20.6 per cent over the previous year. As a consequence, the level of expenditure in 1995, \$1,173.6 million, was only marginally greater than in 1992. It may also be observed that the shortfall resulted from a contraction of the technical cooperation expenditures of both the World Bank and the IDA, a phenomenon not seen since 1984. Other observations, based on table 9 below, are:

(a) Technical cooperation expenditure by the World Bank has been decreasing over the last three years, moving from \$943.1 million in 1993, to \$708.0 million by September 1995, with a 21.6 per cent decrease in expenditure in 1995. The major recipients of World Bank technical cooperation assistance are: Argentina, Brazil, Indonesia, Mexico and Turkey;

(b) Technical cooperation expenditure by IDA fell by 14.5 per cent during 1995, reversing the positive growth during the previous two years. The main recipients of IDA technical cooperation assistance are: Angola, Bangladesh, Bolivia, China, Guinea, India, Kenya, Mozambique, Pakistan and the United Republic of Tanzania.

Table 9. Technical cooperation expenditure by the World Bank group, 1993-1995

Year	World Bank		IDA		Total World Bank group	
	\$M	% change	\$M	% change	\$M	% change
1993	943.1	25.6	468.2	14.3	1 411.4	22.4
1994	902.7	-3.4	544.4	16.3	1 477.1	4.7
1995	708.0	-21.6	465.6	-14.5	1 173.6	-20.6

Note: Figures for 1993 and 1994 have been updated, as per data submitted by the World Bank (8 February 1996). Data for 1995 are estimates and cover the period January-September 1995.

F. The United Nations system: total assistance delivered

26. For the purposes of the present report, assistance from the United Nations system (see para. 2 for definition) is classified as: (a) grant technical cooperation; (b) total technical cooperation (concessional technical cooperation from the World Bank/IDA plus grant technical cooperation); (c) grant total assistance (non-technical cooperation expenditures of WFP and UNICEF plus grant technical cooperation); and (d) total assistance (non-technical cooperation expenditures of WFP and UNICEF plus total technical cooperation). With this in mind, the following observations, based on table 10 below, may be made:

(a) Grant technical cooperation grew throughout the 1993-1994 period at an average rate of just under 4 per cent annually. Most of this growth resulted from a large increase in 1994. Such expenditures totalled \$2,751.7 million in 1995, or 2.4 per cent more than the previous year;

(b) When the concessional assistance of the World Bank/IDA is taken into account, total technical cooperation amounted to \$3,925.3 million, almost 6 per cent less than in 1994 and reversing a positive rate of growth since 1989;

(c) Total grant assistance from the United Nations system has performed fairly weakly since 1993, culminating in a contraction of almost 5 per cent in 1995, when such assistance reached \$4,652.9 million. Viewed against a longer period of time, 1995 stands out as the only year since 1983 when total grant assistance did not record growth;

(d) Total assistance by the United Nations system (including World Bank/IDA assistance) stood at \$5,826.5 million in 1995, a particularly steep decline, reflecting falling rates of growth since 1991. The year 1995 was perhaps the first time ever that total assistance from the United Nations system contracted;

Table 10. Nominal assistance delivered by the United Nations system, 1993-1995

Year	Technical cooperation assistance (grant and total)				Total assistance (sum of technical and non-technical cooperation assistance)			
	Excl. World Bank/IDA		Incl. World Bank/IDA		Incl. Agencies, UNDP, WFP, UNICEF, World Bank/IDA			
	Grant TC	Growth (%)	Total TC	Growth (%)	Grant Tot	Growth (%)	Total Ast	Growth (%)
	(GTC) (\$M)		(TTC) (\$M)		Ast (GTAS) (\$M)		(TTAS) (\$M)	
1993	2 492.8	1.3	3 885.7	6.7	4 784.2	0.1	6 122.1	3.7
1994	2 688.5	7.9	4 165.6	7.2	4 883.2	2.1	6 360.3	3.9
1995	2 751.7	2.4	3 925.3	-5.8	4 652.9	-4.7	5 826.5	-8.4
Memo item - Non-technical cooperation expenditure (UNICEF plus WFP)								
Year	\$M	Growth (%)		Non-technical cooperation expenditure constitutes the difference between technical cooperation assistance and total assistance. It is, in effect, the sum of expenditures by UNICEF and WFP. Non-technical cooperation as a % of GTAS: 48, 45 and 41 in 1993, 1994 and 1995 respectively; Non-technical cooperation as a % of TTAS: 38, 35 and 33 in 1993, 1994 and 1995 respectively.				
1993	2 291.4	-1.2						
1994	2 194.7	-4.2						
1995	1 901.2	-13.4						

Note: GTC = grant technical cooperation, defined as the sum of assistance delivered by agencies, UNFPA, and UNDP; TTC = total technical cooperation, defined as GTC plus technical cooperation expenditures of the World Bank and IDA; GTAS = grant total assistance, defined as GTC plus expenditures incurred by WFP and UNICEF; TTAS = total assistance of the United Nations system as defined in this report, which is equal to TTC plus expenditures incurred by WFP and UNICEF. All amounts are in nominal dollars and are net of administrative and support costs, aside from the exceptions noted in paragraph 2. It is necessary to point out that GTAS and TTAS are likely to underestimate considerably the true value of total assistance delivered by the entire United Nations system since expenditures by several entities involved with non-technical cooperation activities have been omitted; these activities fall outside the scope of the present report.

(e) Non-technical cooperation expenditure (comprising WFP and UNICEF), after a period of fairly rapid expansion (1987-1992), performed poorly during the last three years. In fact, the contraction that began in 1993 accelerated to over 13 per cent in 1995. It is also significant to note that non-technical cooperation as a share of total assistance has been decreasing. In the case of total grant assistance (i.e., excluding the World Bank/IDA), the share of non-technical cooperation moved from 48 per cent in 1993 to 41 per cent in 1995. In other words, the share of technical cooperation in total grant assistance is increasing.

III. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES TO FINANCE
TECHNICAL COOPERATION ACTIVITIES

27. Extrabudgetary contributions are intended to fund only the extrabudgetary expenditures of the usual United Nations executing agencies. Such contributions are made voluntarily by Member States, unlike contributions to regular budgets, which are based on assessment. Data on contributions for 1994 are contained in tables 8 and 9 of the statistical annex (a guide to the classification and definition of contributions and expenditures is given in the annex). The present report does not review contributions to the regular budgets of agencies or contributions to UNFPA, UNICEF, WFP and UNDP (central resources and administered funds).

28. Year-to-year comparison of extrabudgetary contributions and expenditure is not advisable since (a) there is a lag between the two variables in the sense that expenditure in any particular year is heavily correlated with contributions in the previous year; and (b) the data is highly aggregated. As a consequence, the observed yearly discrepancy between contributions and expenditures cannot be simply attributed to administrative costs.

29. In general, while bilateral contributions from donor countries continue to account for the largest portion of extrabudgetary contributions, there are incipient signs of change, including (a) the growing importance of the internal transfer of resources from other parts of the United Nations system to the agencies; and (b) the rising importance of traditional sources of smaller contributions: non-governmental organizations and the recipient countries themselves.

30. The following observations are based on table 11 below:

(a) Total extrabudgetary contributions to agencies during 1995 was \$1,093.5 million. The resulting growth rate of 4.7 per cent over the previous year thus continued the yearly up-down movement of growth rates that began in 1992. While positive growth in 1995 is remarkable against the backdrop of donor austerity, it is the lowest recorded since at least 1982, with the exception of 1989;

(b) As illustrated in table 11 below, the expansion in 1995 resulted from the growth of both components (bilateral and multilateral) of total contributions. However, the larger stimulus came from multilateral sources, contributions from which increased by \$43.7 million, or 12 per cent, over 1994. In fact, one noticeable feature of multilateral sources is their relatively high average rates of growth since 1986. Part of the growth in 1995 may also be attributed to the expansion of contributions from bilateral sources; the "expanding" component here was non-governmental organizations, not bilateral donors;

(c) Undoubtedly, the major portion (some one third) of extrabudgetary contributions to agencies continues to come from bilateral sources. While the data indicate diminishing importance, albeit gradual, 1995 established a new record: only 62 per cent of total contributions came from bilateral sources,

Table 11. Extrabudgetary contributions to agencies, 1993-1995

	1993		1994		1995	
	\$M	Growth (%)	\$M	Growth (%)	\$M	Growth (%)
Total extrabudgetary contributions	1 070.5	9.97	1 044.2	-2.46	1 093.5	4.73
Total bilateral, of which	709.7	6.62	668.5	-5.81	674.3	2.10
Countries/territories	601.2	8.48	555.5	-7.61	540.0	-2.79
NGOs	36.3	9.09	40.7	12.12	61.4	51.36
Unilateral self-supporting	72.2	-7.69	72.3	0.14	80.9	11.90
Total multilateral, of which	360.6	17.21	375.6	4.16	419.2	11.64
United Nations system	309.0	15.85	314.6	1.81	387.8	23.30
Non-United Nations sources	51.6	25.85	61.0	18.22	31.4	-48.53

the least share ever. As table 11 shows, this resulted mainly from a shortfall in contributions from countries/territories;

(d) Total bilateral contributions in 1995 was \$674.3 million, representing an increase of just under 1 per cent. This increase was made possible by the huge growth from unilateral self-supporting sources and non-governmental organizations, particularly the latter, which continue to show impressive rates of growth. Agencies, in other words, have been successful in attracting funding from non-governmental organizations, which provided 9 per cent of bilateral contributions in 1995. However, contributions from countries/territories have been contracting for two consecutive years;

(e) On average, multilateral sources account for one third of total extrabudgetary contributions, although there is some indication of a marginal increase over the last few years;

(f) Total multilateral contributions amounted to \$419.2 million in 1995, compared to \$375.6 million in 1994, a 12 per cent rate of growth over the period 1993-1995. By far the major share of multilateral contributions (86 per cent on average, but 93 per cent in 1995) came from the United Nations system itself. Contributions from this source reached \$387.8 million in 1995, the highest ever, compared to \$314.6 million in the previous year. Contributions from non-United Nations system sources (such as the African Development Bank, the Arab Gulf Fund for United Nations Development Organizations and the European Union) plunged by 48.5 per cent, reaching only \$31.4 million, the lowest since 1989.

Annex

A guide to the terminology

1. Technical cooperation assistance comprises activities that aim to promote increasing self-reliance in the developing countries with regard to managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises. In the present document, technical cooperation activities are those financed from: (a) the central resources of UNDP; (b) UNDP-administered funds; (c) the regular and extrabudgetary expenditures of agencies, including UNFPA; and (d) the technical assistance window of the World Bank/IDA. A further distinction is made between grant technical assistance constituting (a), (b) and (c) and concessional technical assistance constituting (d).
2. Non-technical cooperation assistance, for the purposes of the present report, comprises activities relating to food and commodity aid, and the welfare of children. In other words, non-technical cooperation expenditures are expenditures by WFP and UNICEF. Clearly, the data on non-technical cooperation activities in the present document are incomplete in the sense that they omit activities relating to refugees, peace-keeping operations, humanitarian and special economic assistance, and disaster relief. For a complete picture, see the annual report of the Secretary-General on operational activities for development of the United Nations system.
3. Total assistance is the sum of technical and non-technical and cooperation assistance.
4. Non-UNDP-financed technical cooperation expenditure (NFTCE) is defined as the sum of expenditures incurred against: (a) agency regular budgets, (b) agency extrabudgetary budgets and (c) UNFPA. Expenditures from UNICEF, WFP and the World Bank/IDA and UNDP-administered funds are not included in NFTCE. In table 1 of the statistical tables, for example, NFTCE for the last two years is shown by the column entitled "Total agencies and UNFPA". Note that in table 11 of the of the statistical tables, NFTCE is the sum of the columns entitled "agency regular budget", "agency extrabudgetary", "UNFPA" and "self-supporting expenditures".
5. Regular budget expenditures (RBE) refers to technical cooperation expenditures financed out of the assessed budgets (contributions) of agencies.
6. Extrabudgetary expenditures (EBE) refers to expenditures financed from voluntary contributions, that is, financed from sources other than RBE, UNDP or UNFPA.
7. Total extrabudgetary expenditures (TEBE) is a term covering: (a) agency extrabudgetary budgets and (b) expenditures incurred by UNFPA. In table 1 of the statistical annex, it is the sum of the columns entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" and "Funded by UNFPA, whereas in table 11 it is the sum of the amounts in the

columns entitled "agency extrabudgetary budgets", "UNFPA" and "self-supporting sources".

8. Multilateral expenditures are subdivided into: (a) United Nations system other than UNDP central resources and administered funds and (b) multilateral sources outside of the United Nations system. The former includes expenditures incurred in developing countries by the agencies of the United Nations system themselves, including Governments and the World Bank. See tables 3, line B1, and 5 of the statistical tables. Multilateral sources outside of the United Nations system include regional development banks, the Commission of the European Communities, the various Arab development funds, etc. Expenditures from these sources are channelled through the agencies of the United Nations system for the financing of technical cooperation activities in developing countries. See tables 3, line B2, and 6 of the statistical tables.

9. Bilateral expenditures are divided into: (a) expenditures channelled through the United Nations system and (b) unilateral self-supporting expenditures. The former comprises expenditures incurred against resources provided directly to the agency by a Member State or a non-governmental organization to fund technical cooperation activities in any member country. It also includes expenditures against "multi-bilateral" contributions (e.g., a contribution by one country for a specific project(s) in another) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term "unilateral" is rather confusing; it is used to emphasize the fact that expenditures are used to finance technical cooperation activities within the country that made the "contribution" to the United Nations system. The expenditure is thus passed from the given country to the United Nations system and back to the same country; the only difference is that it has acquired a dual character: unilateral, since it returns to the contributing country, but because it is routed through the United Nations system it also acquires a bilateral character.

10. Extrabudgetary contributions are contributions to fund the extrabudgetary expenditures of agencies. Such contributions come from two sources: (a) multilateral contributions - contributions from non-bilateral entities, subdivided into: (i) contributions from the United Nations system - in essence, such contributions represent an internal transfer of resources in the United Nations system from (mainly) funding to executing agencies and (ii) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of these organizations are the African Development Bank, the Arab Gulf Fund for United Nations Development Organizations and the European Economic Commission; and (b) bilateral contributions - broken down into: (i) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (ii) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country; and (iii) contributions from non-governmental organizations - contributions from these sources to the United Nations system.

STATISTICAL TABLES

Table 1. Non-UNDP and UNDP-financed technical cooperation expenditures, 1994 and 1995
 (thousands of US dollars)

Executing agency	NON-UNDP FINANCED TECHNICAL COOPERATION										UNDP-FINANCED TECHNICAL COOPERATION			
	Total agencies and UNFPA a/		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds b/		Funded by UNFPA		Funded by UNDP-administered funds		Funded by UNDP central resources c/			
	1994	1995	1994	1995	1994	1995	1994	1995	1994	1995	1994	1995		
UNITED NATIONS	31 754	32 562	3 342	4 473	19 003	21 770	9 409	6 319	8 886	3 923	49 200	33 500		
UNCED	-	-	-	-	-	-	-	-	-	-	-	-		
UNCHS	5 278	8 362	365	496	4 913	7 866	-	-	719	3 352	19 000	20 600		
UNCTAD	10 224	13 891	544	797	9 680	13 084	-	-	-	18	8 800	5 400		
UNDP	-	-	-	-	-	-	-	-	125 697	51 121	147 400	148 500		
UNEP	-	-	-	-	-	-	-	-	-	9	-	-		
UNESCO	94 807	70 974	23 097	1 914	67 902	64 323	3 808	4 737	-	-	9 700	10 900		
UNFPA	84 394	108 624	-	-	-	-	84 394	108 624	-	-	-	-		
UNICEF	2 147	1 413	-	-	-	-	2 147	1 413	-	68	-	-		
UNIDO	63 948	79 870	3 153	9 404	60 729	70 345	66	121	622	529	27 200	20 400		
UNITAR	-	-	-	-	-	-	-	-	-	3	1 400	100		
UNIRWA	-	113	-	-	-	-	-	113	-	-	-	-		
UNOPS	-	588	-	-	-	-	-	588	-	107 907	-	-		
ECA	5 485	1 496	2 992	-	2 492	1 298	1	198	-	-	-1 900	300		
ECE	5 611	5 725	1 014	1 979	3 777	2 895	820	851	-	-	100	400		
ECLAC	8 877	9 822	1 892	2 282	5 924	6 120	1 061	1 420	-	4	500	400		
ESCAP	12 881	12 993	-	-	11 838	11 748	1 043	1 245	-	907	2 600	1 500		
ESGWA	1	60	-	-	-	-	1	60	-	-	100	100		
FAO	190 149	199 811	33 116	40 817	154 610	156 332	2 423	2 862	4 764	4 054	68 200	48 900		
IAEA	52 041	61 775	44 548	54 480	7 493	7 295	-	-	-	-	1 300	1 300		
ICAO	8 904	15 156	-	-	8 904	15 156	-	-	-	67	33 900	41 100		
IFC	-	-	-	-	-	-	-	-	3 129	331	5 900	3 400		
ILO	72 216	77 476	9 294	12 426	58 686	60 619	4 236	4 431	854	331	34 100	26 000		
IMF	-	-	-	-	-	-	-	-	-	224	1 900	3 800		
IMO	12 175	14 234	2 079	1 844	10 096	12 390	-	-	-	954	800	400		
ITC	9 745	9 807	-	-	9 745	9 807	-	-	-	-	4 900	3 600		
ITU	7 399	-	3 399	-	4 000	-	-	-	-	-	4 400	4 600		
UPU	2 324	3 120	1 377	2 036	947	1 084	-	-	-	-	600	200		
WHO	654 496	655 165	288 674	288 673	353 613	353 615	12 209	12 877	-	26	14 200	13 901		
WIPO	11 248	14 045	8 259	10 473	2 989	3 572	-	-	-	-	2 000	1 500		
WMO	16 267	11 969	1 613	1 317	14 654	10 652	-	-	-	1 988	2 700	1 600		

Table 1 (continued)
(thousands of US dollars)

WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 900	1 800
World Bank/IDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34 500	23 500
ADB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	400
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 900	800
AsDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 542	4 800
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
NGOs	29 344	34 698	-	-	-	29 344	34 698	2 272	2 159	-	-	-	-	-	-	-	100
GOVERNMENT	50 476	50 599	-	-	50 476	50 599	58 002	58 002	62 580	-	-	-	-	-	545 100	-	586 300
Total	1 442 191	1 494 348	428 758	433 411	811 995	829 981	201 438	230 956	209 774	243 152	1 036 500	7 000	f/	-	-	6 600	1 014 201

a/ This column is the sum of (a) regular budgets (b) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds and (c) UNFPA. In keeping with the new definition of non-UNDP-financed cooperation expenditure, all expenditures incurred by UNDP (central resources and administered-funds) are excluded.

b/ The sum total of this column is equal to B1+B2+C1+C2 in table 3 (or, alternatively, the sums of tables 5 through 7 and the "self-supporting" column of table 11) minus UNFPA. For a summary by agency and sectors of the total in this column, see table 3; for a breakdown by country, see table 11.

c/ Based on expenditures from IPFs, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable. Also includes UNV (\$10.1 million in 1995).

d/ Includes UN/DDSMS and UN/DESIPA.

e/ Includes UNOPS, UNCDF, UNFNR, UNIFEM, UNSO and others.

f/ This amount represents GCCC, for which no agency breakdown is available.

Note: Unfortunately, expenditure data from ITU were received too late to be included in the report. The RBE and EBE for this agency are \$3,101,000 and \$3,846,000 respectively.

Table 2. Non-UNDP and UNDP-financed technical cooperation expenditures by sector, 1994 and 1995
(thousands of US dollars)

ACC programme classification categories	NON-UNDP FINANCED TECHNICAL COOPERATION						UNDP-FINANCED TECHNICAL COOPERATION					
	Total expenditure a/			Funded by regular budgets			Funded by UNDP-administered funds					
	1994	1995	1994	1995	1994	1995	1994	1995	1994			
01 Political Affairs	-	10	-	-	10	-	-	14 904	12 715	6 100	23 621	
02 General Dev. Issues	28 663	28 577	8 159	6 057	20 504	22 520	-	32 425	21 666	364 900	331 482	
03 General Statistics	3 798	3 941	419	191	3 379	3 750	-	369	766	5 500	7 984	
04 Natural Resources	29 463	6 225	5 844	3 883	23 619	2 342	-	24 473	15 651	53 800	38 793	
05 Energy	11 357	16 059	5 838	6 015	5 519	10 044	-	1 178	2 567	22 700	14 000	
06 Agriculture, Forestry and Fisheries	180 531	212 648	38 943	50 616	141 588	162 032	-	10 998	11 745	127 000	104 100	
07 Industry	59 269	61 235	6 007	9 588	53 262	51 647	-	3 332	4 055	68 600	40 152	
08 Transport	28 111	35 954	2 538	2 596	25 573	33 358	-	15 024	5 365	38 000	37 400	
09 Communications and Information	22 138	12 360	7 246	2 765	14 892	9 595	-	1 214	599	33 200	23 724	
10 Trade and Development	9 463	10 712	574	537	8 889	10 175	-	5 414	4 667	21 100	17 106	
11 Population	205 244	232 903	115	-	3 691	1 947	201 438	230 956	211	472	2 700	750
12 Human Settlements	7 395	7 260	365	31	7 030	7 229	-	3 565	8 822	29 200	28 738	
13 Health	654 464	658 400	298 266	301 430	356 198	356 970	-	5 628	8 454	74 700	86 339	
14 Education	33 114	36 156	8 628	3 411	24 586	32 745	-	3 483	4 163	37 800	43 931	
15 Employment	47 945	54 569	6 966	9 890	40 979	44 679	-	979	7 900	28 900	20 885	
16 Humanitarian Assistance	2 353	11 789	266	955	2 088	10 834	-	5 708	16 926	29 600	21 300	
17 Social Development	17 025	15 342	3 961	2 304	13 063	13 038	-	16 780	24 470	23 600	33 500	
18 Culture	25 624	14 537	8 811	2 868	16 813	11 669	-	148	36	17 200	31 000	
19 Science and Technology	59 005	62 137	21 249	24 353	37 756	37 784	-	504	453	30 600	21 686	
20 Environment	15 167	12 645	3 965	5 032	11 203	7 613	-	63 437	91 660	21 300	87 700	
21 Unspecified	2 063	889	700	889	1 364	-	-	-	-	-	-	
TOTAL	1 442 191	1 494 348	428 758	433 411	811 995	829 961	201 438	230 956	209 774	243 152	1 036 500	1 014 201

a/ This column is the sum of (a) regular budgets (b) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds and (c) UNFPA. In keeping with the new definition of non-UNDP-financed technical cooperation expenditures, all expenditures incurred by UNDP (central resources and administered funds) are excluded.

b/ Data covering IPFs, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable. The data for UNDP also includes UNV (\$10.1 million in 1995).

Table 3. Regular and extrabudgetary expenditures by category of expenditure, 1995
(thousands of US dollars)

Agency	Category of expenditure by	Sector																					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	TOTAL
United Nations	A	2 628			1 009	484			157			31						164					4 473
	B1				3						8 907	467		2 652									10 023
	B2				66							285											351
	C1	11 159	466	1 073	694			68		412	178	210	467	72	284	2 821	229						18 261
	C2				43																		43
	subtotal	13 787	466	2 079	1 237			225		412	7 063	963	467	2 724	2 885	229							33 151
UNCHS	A																						496
	B1																						290
	B2																						7 068
	C1																						488
	C2																						8 362
	subtotal																						797
UNCTAD	A	280						233															85
	B1	17								88													3 326
	B2	273						1 888		1 166													8 206
	C1	2 385		37			153	695		4 676												15	1 472
	C2	52						55		1 365													527
	subtotal	3 006		37			153	2 076		7 275													13 891
UNESCO	A								227														1 914
	B1				62	38	13		142														5
	B2																						3 186
	C1	550		325	56	131			6 511		1 033		83	15 230	1 031	2 082	9 954	7 272	1 776				46 044
	C2								965		5 571												8 332
	subtotal	621		387	94	144		153	7 865		5 770		83	28 164	2 885	2 327	11 618	8 757	2 248				70 973
UNFPA	B1																						106 624
UNICEF	B1																						1 413
UNITED	A	812						6 164															9 404
	B1					7 462		2 826				121											17 800
	B2					0																	11 967
	C1	1 638						25 214															30 561
	C2	45						3 732															10 116
	subtotal	2 450				7 462		34 204				121											69 762
UNRWA	B1																						113
	subtotal																						113

Table 3 (continued)
 (thousands of US dollars)

Agency	Category of expenditure by	Sector																			TOTAL	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		20
ECA	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECA	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1 298	407	191	-	229	75	253	357	-	265	-	-	-	-	-	-	-	-	-	-	-
ECE	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECE	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		407	191	-	407	82	848	427	-	295	869	119	-	-	-	-	-	-	-	-	-	-
		2 884	1 709	10	2 884	1 709	10	2 884	1 709	10	2 884	1 709	10	2 884	1 709	10	2 884	1 709	10	2 884	1 709	10
EGLAC	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EGLAC	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1 445	132	-	155	132	-	130	-	242	-	-	-	-	-	-	-	-	-	-	-	-
		2 063	321	30	354	189	70	28	-	339	563	302	-	-	-	-	-	-	-	-	-	-
ESCAP	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESCAP	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		288	154	596	62	62	249	219	-	238	1 245	163	-	-	-	-	-	-	-	-	-	-
		454	2 349	435	144	178	1 784	794	-	860	27	81	-	-	-	-	-	-	-	-	-	-
ESOWA	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOWA	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		752	2 503	1 034	82	82	1 784	547	1 003	-	1 066	1 272	82	-	-	-	-	-	-	-	-	-
		1 182	4 700	321	185	486	189	200	28	-	581	2 013	302	-	-	-	-	-	-	-	-	-
FAO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FAO	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		40 817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		9 539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IAEA	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IAEA	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		2 717	5 171	9 724	3 041	-	502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		12 757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		419	419	2 827	6 191	11 184	3 924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		14 152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4 833	4 833	16 131	42 868	86 868	16 131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		14 427	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 3 (continued)
 (thousands of US dollars)

Agency	Category of expenditure by	Sector #																			TOTAL		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		20	21
ICAO	B2							20															20
	C1							410															410
	C2							14 728															14 728
	subtotal							15 156															15 156
ILO	A																						
	B1																						
	B2																						
	C1																						
	C2																						
	subtotal																						
IMO	A																						
	B1																						
	B2																						
	C1																						
	C2																						
	subtotal																						
ITC	C1																						
	C2																						
	subtotal																						
	ITC																						
ITU	A																						
	B1																						
	B2																						
	subtotal																						
UPU	A																						
	B1																						
	C1																						
	subtotal																						
TOTAL	A																						
	B1																						
	C1																						
	subtotal																						

Table 3 (continued)
(thousands of US dollars)

Agency	Category of expenditure	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	TOTAL
WHO ^{a/}	A	-	-	-	-	-	-	-	-	-	-	-	-	289 673	-	-	-	-	-	-	-	-	289 673
	B1	-	-	-	-	-	-	-	-	-	-	12 877	-	5 415	-	-	-	-	-	-	-	-	18 292
	C1	-	-	-	-	-	-	-	-	-	-	-	-	339 275	-	-	-	-	-	-	-	-	339 275
	C2	-	-	-	-	-	-	-	-	-	-	-	-	8 925	-	-	-	-	-	-	-	-	8 925
	subtotal	-	-	-	-	-	-	-	-	-	-	12 877	-	642 295	-	-	-	-	-	-	-	-	665 166
WFP	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 465	8 008	-	-	10 473
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	842
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	398	2 344	-	-	2 730
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 861	11 194	-	-	14 045
WMO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 317
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 961
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 034
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 969
INGOs	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34 898
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50 599
TOTAL	A	-	6 057	191	3 861	5 016	50 816	9 588	2 590	2 785	537	-	31	301 630	9 412	9 880	956	2 305	2 807	24 353	5 032	889	433 411
	B1	-	318	216	633	7 413	9 731	3 083	1 663	205	308	230 866	331	5 415	8 417	7 004	1 816	1 293	4	1 169	1 283	-	279 281
	B2	-	273	0	0	66	18 938	0	3 138	0	1 188	0	286	0	3 112	481	57	120	-	-	-	-	38 410
	C1	10	20 188	3 528	1 653	2 343	112 608	34 783	12 231	8 405	6 571	1 829	5 446	342 109	17 614	33 366	8 416	11 503	10 340	22 066	3 880	-	859 200
	C2	-	1 745	6	58	22	22 464	13 771	16 321	985	2 132	118	1 167	9 445	5 571	3 828	541	121	1 326	1 786	2 440	-	84 059
Grand total		10	28 577	3 841	6 225	18 059	212 648	61 235	35 954	12 360	10 712	232 903	7 280	658 400	36 156	54 959	11 785	15 342	14 537	62 137	12 645	889	1 494 248

a/ For the sector represented by these numbers, see the left-hand column of table 2.

b/ A - Regular budget

B1 - Funded by United Nations system sources other than UNDP but including UNFPA.

B2 - Non-United Nations system multilateral sources.

C1 - Bilateral resources channelled through the United Nations system.

C2 - Unilaterally financed "self-supporting" expenditures.

d/ Includes DOSMS, DESIPA and OPS.

e/ The data provided by UNESCO under "Regular budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

f/ Including support costs.

Note to table 3:

This is an overall summary table of non-UNDP financed technical cooperation expenditures. The right-hand column (labelled "Agency") shows the distribution of non-financed technical cooperation expenditure by budget source (A, B1, B2, C1 and C2) for the given agency. The sector amounts (the numbers from 1 through 21 in the header of the table represent sector; see the left-hand column of table 2 for details on sectors) corresponding to each agency and budget source can be located quickly by plotting the appropriate grid. For example, all expenditures by WMO were in sector 19 (science and technology). Note, further, that "A" corresponds to "Funded by regular budgets" table 1 and 2, and B1+B2+C1+C2 correspond to "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" plus UNFPA. For a more detailed breakdown of each budget source, see tables 4 through 7. See notes at the end of these tables for further explanation.

Since B1 includes UNFPA, then agency B1 expenditure from the United Nations system is B1 as in this table minus UNFPA. Total multilateral expenditure is then equal to B2+B1-UNFPA.

The provision of final data by WHO necessitates some adjustments to A, B, B2, C1 and C2 expenditures. The revised figures for these expenditure categories are as follows:

1994 figures as Reported in DP/1995/56/ Add.1	Revised figures for 1994	Unrevised WHO data for 1994	Revised WHO data for 1994
A	\$ 428 758	\$ 140 247	\$ 288 674
B1	226 520	227 479	5 414
B2	42 782	42 782	4 465
C1	544 301	686 371	218 205
C2	76 240	77 821	6 624
Total	1 170 154	1 442 191	370 250

Table 4. Regular budget expenditures of agencies by country or area, 1995
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Afghanistan	-	-	-	150	-	60	3373	-	23	-	3606
Albania	-	-	-	41	-	35	64	-	458	3	601
Algeria	-	-	-	44	-	58	716	-	560	-	1378
Angola	-	-	-	549	22	3	1556	-	-	-	2130
Antigua and Barbuda	-	-	-	28	16	10	9	-	-	-	63
Armenia	-	-	-	204	-	-	51	-	254	-	509
Argentina	-	-	-	490	-	30	1665	2	1254	-	3441
Australia	-	-	-	-	-	10	29	-	-	-	39
Azerbaijan	-	-	-	-	77	-	58	-	-	-	135
Bahamas	-	-	-	94	4	-	492	-	-	-	590
Bahrain	-	-	-	-	18	-	210	-	-	-	228
Bangladesh	-	-	-	149	69	-	6241	-	679	37	7175
Barbados	-	-	-	14	25	-	144	-	-	-	183
Belarus	-	-	-	-	7	-	56	-	353	-	416
Belize	-	-	-	13	25	10	460	-	-	-	508
Benin	-	-	9	529	40	10	1088	-	-	38	1714
Bhutan	-	-	-	175	-	-	1452	-	-	4	1631
Bolivia	-	-	-	267	60	15	1007	-	329	-	1678
Bosnia and Herzegovina	-	-	-	118	-	-	39	-	-	10	167
Botswana	-	-	-	281	-	-	943	4	-	6	1234
Brazil	-	-	20	419	237	10	2571	-	1079	-	4336
Brunei Darussalam	-	-	-	-	-	-	31	-	-	-	31
Bulgaria	-	-	-	146	10	-	79	-	396	-	631
Burkina Faso	-	-	-	662	92	15	1341	-	-	50	2160
Burundi	-	-	-	98	1	15	1402	11	-	16	1543
Cambodia	-	-	7	437	3	35	1916	-	-	-	2398
Cameroon	-	-	24	726	53	5	835	-	358	-	2001
Caribbean	-	-	-	-	104	-	2248	-	-	-	2352
Cape Verde	-	-	-	134	27	96	1243	2	-	2	1504
Central African Republic	-	-	-	291	21	10	1435	-	-	-	1757

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Chad	-	-	-	149	19	10	1588	7	-	-	1773
Chile	-	-	-	605	202	-	826	-	492	-	2125
China	-	-	-	1198	128	14	4643	-	1466	-	7449
Colombia	-	-	7	21	130	-	1623	-	412	-	2193
Comoros	-	-	-	128	17	70	1273	-	-	4	1492
Congo	-	-	35	543	18	-	1055	12	-	-	1663
Cook Islands	-	-	-	17	-	-	243	-	-	-	260
Costa Rica	-	-	-	251	40	23	916	7	448	64	1749
Côte d'Ivoire	-	-	-	286	31	-	925	5	188	-	1435
Croatia	-	-	20	54	-	-	65	-	253	-	392
Cuba	-	-	154	231	44	-	606	6	1000	-	2041
Cyprus	-	-	-	82	-	-	335	-	77	-	494
Czech Republic	-	-	-	53	15	-	64	-	147	-	279
Democratic People's Republic of Korea	-	-	-	394	-	40	1830	-	-	21	2285
Djibouti	-	-	-	171	13	-	1134	16	-	16	1350
Dominica	-	-	-	362	3	20	17	-	-	-	402
Dominican Republic	-	-	-	274	44	-	1092	-	368	-	1778
Ecuador	-	-	8	138	-	-	1250	17	393	-	1806
Egypt	-	-	-	583	142	-	1907	21	814	3	3470
El Salvador	-	-	-	220	9	-	799	-	253	-	1281
Equatorial Guinea	-	-	-	-	8	7	647	-	-	12	674
Eritrea	-	-	-	244	71	10	426	10	-	-	761
Estonia	-	-	-	112	8	-	53	-	162	-	335
Ethiopia	-	-	4	685	50	11	2095	6	653	21	3525
Fiji	-	-	-	20	77	-	1639	-	-	-	1736

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
French Guiana	-	-	-	-	-	-	25	-	-	-	25
French Polynesia	-	-	-	-	-	-	55	-	-	-	55
Gabon	-	-	61	310	142	-	822	11	-	7	1353
Gambia	-	-	46	11	6	-	1344	2	-	18	1427
Georgia	-	-	-	177	5	4	55	-	-	-	241
Ghana	-	-	-	379	101	-	1097	31	725	-	2333
Greece	-	-	-	-	-	5	-	-	298	-	303
Grenada	-	-	-	614	-	-	-	-	-	-	614
Guam	-	-	-	-	-	-	46	-	-	-	46
Guatemala	-	-	-	20	12	60	582	-	361	-	1035
Guinea	-	-	65	562	71	-	1578	29	-	-	2305
Guinea-Bissau	-	-	-	271	18	41	1354	6	-	-	1690
Guyana	-	-	-	148	13	-	869	5	-	-	1035
Haiti	-	-	10	689	47	40	993	-	-	-	1779
Honduras	-	-	-	161	50	50	558	-	-	-	819
Hungary	-	-	-	80	32	-	70	-	635	-	817
India	-	-	31	695	141	12	8575	2	-	-	9456
Indonesia	-	-	-	441	36	-	7944	-	1022	12	9455
Ireland	-	-	-	-	-	-	-	2	-	-	2
Iran (Islamic Republic of)	-	-	5	396	-	-	2046	-	1482	-	3929
Iraq	-	-	-	296	-	-	2251	-	13	-	2560
Israel	-	-	-	-	-	9	26	-	83	-	118
Jamaica	-	-	-	247	66	-	1027	-	40	-	1380
Japan	-	-	-	-	-	-	96	-	-	-	96
Jordan	-	-	-	318	45	-	997	2	308	14	1684
Kenya	-	-	9	210	56	-	1559	20	333	43	2230
Kazakhstan	-	-	-	-	-	18	65	-	230	-	313
Kiribati	-	-	-	-	-	-	463	-	-	-	463
Kyrgyzstan	-	-	35	-	10	-	74	-	94	-	213
Kuwait	-	-	-	-	19	-	351	-	7	-	377

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Lao People's Democratic Republic	-	-	-	450	22	-	1345	-	-	-	1817
Latvia	-	-	-	44	2	-	65	-	161	-	274
Lebanon	-	-	-	241	38	51	1113	-	213	-	1656
Lesotho	-	-	-	366	24	-	1374	20	-	-	1784
Liberia	-	-	-	400	5	18	1790	10	-	12	2235
Libyan Arab Jamahiriya	-	-	-	7	2	-	689	-	317	-	1015
Lithuania	-	-	-	239	15	-	63	2	172	-	491
Macao	-	-	-	-	-	-	39	-	-	-	39
Madagascar	-	-	61	244	66	-	1189	-	212	38	1810
Malawi	-	-	-	310	19	-	1317	9	-	-	1655
Malaysia	-	-	-	172	26	-	980	-	596	-	1774
Maldives	-	-	-	197	4	-	1141	3	-	9	1354
Mali	-	-	-	349	97	-	1554	34	333	-	2367
Malta	-	-	-	72	4	-	22	-	-	12	110
Marshall Islands	-	-	-	-	-	-	132	-	13	-	145
Mauritania	-	-	39	567	58	-	1770	-	-	5	2439
Mauritius	-	-	2	148	36	24	720	2	307	5	1244
Mexico	-	-	-	273	87	25	1033	-	1012	-	2430
Micronesia (Federated States of)	-	-	-	-	-	-	285	-	-	-	285
Mongolia	-	-	-	522	25	-	1691	15	575	31	2859
Morocco	-	-	(1)	599	26	-	1815	-	637	30	3106
Mozambique	-	-	85	632	-	-	1567	2	-	15	2301
Myanmar	-	-	-	200	-	-	4362	-	649	-	5211
Namibia	-	-	(12)	342	93	-	1264	27	373	-	2087
Nepal	-	-	-	221	58	-	4555	-	-	37	4871

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Netherlands Antilles	-	-	-	-	9	-	79	-	-	-	88
New Caledonia	-	-	-	-	-	-	36	-	-	-	36
New Zealand	-	-	-	-	-	5	20	-	-	-	25
Nicaragua	-	-	4	149	5	-	971	-	235	-	1364
Niger	-	-	1	736	42	-	1313	20	253	33	2398
Nigeria	-	-	-	359	53	-	2106	5	437	-	2960
Niue	-	-	-	-	-	-	45	-	-	-	45
Oman	-	-	-	-	9	-	830	-	-	-	839
Palau	-	-	-	-	-	-	68	-	-	-	68
Palestinian/Gaza Strip	-	-	129	-	148	20	247	37	-	-	581
Pakistan	-	-	1	585	164	-	3386	-	938	3	5077
Panama	-	-	-	20	81	-	931	-	186	-	1218
Papua New Guinea	-	-	-	52	8	38	2107	3	-	-	2208
Paraguay	-	-	5	336	63	-	450	10	227	18	1109
Peru	-	-	-	117	72	-	1117	11	792	19	2128
Philippines	-	-	-	597	354	-	1149	2	816	-	2918
Poland	-	-	-	208	31	10	74	-	584	-	907
Portugal	-	-	-	-	-	-	3	-	134	-	137
Qatar	-	-	-	-	-	-	201	-	-	-	201
Reunion	-	-	-	-	-	-	67	-	-	-	67
Republic of Moldova	-	-	-	-	3	-	42	-	109	9	163
Republic of Korea	-	-	-	89	19	-	1222	-	497	-	1827
Romania	-	-	35	244	8	-	58	-	647	-	992
Russia	-	-	-	-	244	-	128	-	5	-	377
Rwanda	-	-	1	421	10	-	1861	7	-	51	2351

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Saint Kitts and Nevis	-	-	-	27	-	-	66	-	-	-	93
Saint Lucia	-	-	-	185	3	-	92	-	-	1	281
Saint Vincent and the Grenadines	-	-	-	60	-	-	14	-	-	-	74
Samoa	-	-	-	47	-	-	1256	-	-	8	1311
Sao Tome and Principe	-	-	31	9	10	-	1072	5	-	21	1148
Saudi Arabia	-	-	17	-	-	-	696	-	59	-	772
Senegal	-	-	-	302	66	-	1123	26	126	33	1676
Seychelles	-	-	-	147	28	10	843	-	-	-	1028
Sierra Leone	-	-	45	321	1	13	1167	-	120	-	1667
Singapore	-	-	-	-	8	-	373	2	-	-	383
Slovakia	-	-	23	125	39	20	44	-	353	-	604
Slovenia	-	-	-	-	-	14	44	-	111	-	169
Solomon Islands	-	-	-	39	8	-	1023	-	-	26	1096
Somalia	-	-	-	6	-	-	2389	-	-	-	2395
South Africa	-	-	-	40	57	-	378	2	-	-	477
Sri Lanka	-	-	-	231	59	11	3200	2	513	6	4022
Sudan	-	-	42	347	27	-	3089	92	385	-	3982
Suriname	-	-	-	84	4	-	317	-	-	-	405
Swaziland	-	-	-	390	23	24	1137	30	-	12	1616
Syrian Arab Republic	-	-	-	362	50	10	1947	-	621	7	2997

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Tajikistan	-	-	-	-	-	-	222	-	-	2	224
Territory of Hong Kong	-	-	-	-	-	-	40	-	-	-	40
Thailand	-	-	-	629	151	-	3631	2	696	20	5029
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	4	203	-	207
Togo	-	-	71	796	15	-	1094	-	-	4	1980
Tokelau Islands	-	-	-	-	-	-	30	-	-	-	30
Tonga	-	-	-	289	-	20	805	-	-	-	1114
Trinidad and Tobago	-	-	-	106	7	-	801	3	-	-	917
Tunisia	-	-	-	211	-	-	1122	-	458	18	1809
Turkey	-	-	-	150	126	-	406	-	564	-	1246
Turkmenistan	-	-	-	-	-	-	53	-	-	-	53
Tuvalu	-	-	-	-	-	-	80	-	-	-	80
Uganda	-	-	32	370	78	-	1715	9	238	34	2476
Ukraine	-	-	2	-	9	-	67	2	791	17	888
United Arab Emirates	-	-	-	14	-	-	255	-	41	-	310
United Republic of Tanzania	-	-	4	670	142	-	1512	11	1173	-	3512
Uruguay	-	-	-	245	37	28	85	2	435	-	832
Uzbekistan	-	-	12	-	-	-	167	20	114	-	313
Vanuatu	-	-	-	88	1	-	743	-	-	-	832
Venezuela	-	-	-	191	36	-	967	-	532	-	1726
Viet Nam	-	-	-	436	64	10	3548	19	755	-	4832
Yemen	-	-	-	194	34	-	3228	-	-	-	3456
Yugoslavia	-	-	-	-	-	35	8	-	-	-	43
Zaire	-	-	-	349	13	3	1565	13	364	-	2307
Zambia	-	-	56	518	45	65	1833	13	242	18	2790
Zimbabwe	-	-	3	80	30	10	1656	16	176	10	1981
Other	-	-	-	9	-	24	923	2	872	-	1830 c/
Total all countries	-	-	1238	37480	6051	1359	191839	732	39872	965	279536

Table 4 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	WMO	IAEA	UPU	TOTAL
Regional Africa	-	-	3295	1550	1428	139	17906	12	2931	261	27522
Regional Arab States	-	-	525	175	328	25	11034	-	760	115	12962
Regional Europe	-	-	489	227	388	-	17484	-	2326	46	20960 d/
Regional Asia and Pacific	-	-	627	597	1137	45	20094	-	2478	274	25252
Regional Latin America and the Caribbean	-	-	250	798	1226	81	19076	60	2498	280	24269 e/
Global	-	496	1917	(11)	-	-	-	513	-	21	2936
Interregional	4473	-	1063	1	1868	265	11240	-	3615	74	22599 f/
Total intercountry	4473	496	8166	3337	6375	555	96834	585	14608	1071	136500
Footnotes c/ through f/	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	4473	496	9404	40817	12426	1914	288673	1317	54480	2036	433411

a/ The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

b/ Data include support costs.

c/ Excluding expenditures by WIPO of \$10,473,000 for which no breakdown was provided.

d/ Excluding expenditures by ECE of \$1,979,000.

e/ Excluding expenditures by ECLAC of \$2,282,000.

f/ Excluding expenditures by UNCTAD of \$797,000 and by IMO of \$1,844,000.

Note: This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3 in this annex.

Table 5. Extrabudgetary expenditures financed from United Nations system sources other than UNDP, by country or area, 1995 *al*
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL
Afghanistan	-	-	902	135	-	7	-	-	-	-	1	-	1 045
Albania	81	-	46	-	96	-	-	-	-	-	430	-	653
Algeria	33	-	-	11	-	3 702	-	-	-	97	1 071	1	4 893
Angola	52	-	-	148	16	-	-	-	-	-	521	13	750
Armenia	-	-	-	-	-	-	-	-	-	-	26	-	26
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	22	-	22
Azerbaijan	-	-	-	-	-	-	534	-	-	102	- 45	-	57
Argentina	-	-	-	-	-	-	-	-	-	17	56	122	731
Bangladesh	-	-	-	32	491	-	-	-	-	151	6 055	2 084	8 823
Barbados	-	-	-	-	-	10	-	-	-	-	7	14	31
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-
Belize	-	-	-	-	-	-	-	-	-	- 4	33	-	29
Benin	17	-	-	-	-	-	-	-	-	39	604	147	807
Bhutan	-	-	-	-	42	-	-	-	-	-	498	232	772
Bolivia	34	-	-	368	1 396	-	-	-	-	240	552	276	2 865
Bosnia and Herzegovina*	-	-	5 253	-	-	-	-	-	-	32	512	197	949
Botswana	71	137	-	-	-	-	-	-	-	83	1 619	573	2 938
Brazil	-	-	590	-	-	-	83	-	-	-	-	-	-
British Virgin Islands	-	-	-	-	-	-	-	-	-	-	-	-	26
Bulgaria	26	-	-	-	-	-	-	-	-	137	695	1 340	2 171
Burkina Faso	1	-	-	- 2	-	-	-	-	-	-	487	415	1 593
Burundi	253	-	-	174	264	-	-	-	-	193	771	61	1 340
Cambodia	208	-	-	25	82	-	-	-	-	-	-	-	-
Cameroun	-	129	- 4	25	59	-	630	-	-	- 41	607	231	1 636
Caribbean	-	-	-	-	65	-	-	-	187	269	427	948	-
Cape Verde	1	77	-	15	-	-	-	-	-	9	587	481	1 170
Central African Republic	23	37	-	213	-	-	-	-	-	59	619	51	1 002
Chad	17	-	-	1	277	-	-	-	-	2	458	286	1 041
Chile	-	-	-	-	5	-	-	-	-	-	50	324	379
China	962	33	432	150	1 143	1 166	203	67	-	2 406	1 293	210	8 065
Colombia	- 2	-	-	69	- 22	-	342	-	-	51	267	270	975
Comoros	-	116	9	-	-	-	-	-	-	89	202	155	571
Congo	58	-	-	122	110	-	-	-	-	-	225	-	515
Cook Islands	-	62	-	9	24	-	-	-	-	25	58	13	191
Costa Rica	-	-	-	-	-	-	-	-	-	- 6	140	193	327
Côte d'Ivoire	- 11	-	-	141	-	-	10	-	-	24	1 116	131	1 411
Croatia	-	-	-	-	-	-	-	-	-	136	-	-	136
Cuba	-	-	-	-	75	-	8	-	-	-	646	847	1 576
Cyprus	-	-	19	-	-	-	-	-	-	3	19	-	41

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL
Democratic People's Republic of Korea	427	-	-	30	177	-	-	-	-	-	216	-	850
Djibouti	-	-	-	-	63	-	-	-	-	-	178	-	241
Dominica	-	-	-	-	-	-	-	-	-	-	52	15	67
Dominican Republic	-	-	-	-	-	-	-	-	-	447	1 049	258	1 754
Ecuador	-	-	-	128	70	-	5	-	-	-	1 732	96	2 029
Egypt	-	-	51	-	40	-	3 163	-	-	942	290	1 414	5 900
El Salvador	-	-	-	-	-	-	-	-	-	1	317	569	887
Equatorial Guinea	108	-	-	-	-	-	-	-	-	-	831	141	1 080
Eritrea	-	-	-	-	-	-	-	-	-	-	301	111	412
Estonia	-	-	-	-	-	-	-	-	-	42	6	-	48
Ethiopia	183	-	-	-	-	-	-	-	-	20	3 847	855	4 885
Fiji	-	16	-	2	205	-	-	-	-	11	97	64	395
Gabon	-	-	-	242	142	-	-	-	-	-	125	7	516
Gambia	11	53	-	142	-	-	-	-	-	-	328	241	775
Ghana	-	48	-	35	-	-	-	-	-	340	579	1 331	2 334
Georgia	-	-	-	-	-	-	-	-	-	-	47	-	47
Grenada	-	-	-	-	-	-	-	-	-	41	30	-	71
Guatemala	46	-	-	1	-	-	-	-	-	98	203	527	783
Guinea	22	242	-	202	-	-	-	-	-	55	576	322	1 419
Guinea-Bissau	16	4	-	86	-	-	-	-	-	-	294	198	588
Guyana	-	-	-	-	11	-	-	-	-	48	79	-	138
Haiti	-	-	-	-	491	108	-	-	-	415	1 210	-	2 224
Honduras	153	-	-	34	2	-	-	-	-	-	377	808	1 374
India	33	164	-	-	119	-	255	-	-	262	5 883	5 883	12 408
Indonesia	-	-	-	-	102	-	43	-	-	-	169	580	854
Iran (Islamic Republic of)	-	22	-	-	-	-	4 541	-	-	235	2 009	793	7 581
Iraq	-	-	-	449	-	-	-	-	-	-	845	-	1 294
Jamaica	-	-	-	-	-	-	-	-	-	-	93	103	234
Jordan	46	-	-	12	27	-	20	-	-	161	350	182	798
Kazakhstan	-	-	-	-	-	-	-	-	-	50	182	-	232
Kenya	50	-	-	2	-	-	1	-	-	115	2 621	768	3 557
Kiribati	-	-	-	-	56	-	-	-	-	12	43	-	111
Kyrgyzstan	-	-	-	-	-	-	-	-	-	58	504	-	562
Lao People's Democratic Republic	467	-	-	-	-	-	-	-	-	-	602	143	1 212
Latvia	-	-	-	-	-	-	-	-	-	-	31	51	82
Lebanon	181	-	88	-	2	-	15	-	-	-	817	-	1 103
Lesotho	29	-	-	-	-	-	-	-	-	360	172	-	561
Liberia	-	-	-	-	-	-	-	-	-	-	89	49	138
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	9	-	9
Lithuania	-	-	-	-	-	-	-	-	-	37	26	-	63

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL
Madagascar	71	428	-	533	-	-	-	-	-	21	955	225	2 233
Malawi	54	181	175	237	108	-	-	-	-	73	688	1 107	2 623
Malaysia	-	-	-	-	-	-	-	-	-	36	24	230	292
Maldives	-	-	-	2	-	-	-	-	-	-	114	98	214
Mal	-	147	-	92	68	-	-	-	-	54	1 076	380	1 817
Marshall Islands	-	60	-	59	116	-	-	-	-	-	66	32	333
Mauritania	160	-	77	64	185	-	-	-	-	25	226	215	952
Mauritius	-	-	-	-	-	-	-	-	-	20	326	102	448
Mexico	-	-	-	-	448	-	-	-	-	397	102	2 448	3 395
Micronesia (Federated States of)	1	-	-	-	92	-	-	-	-	-	39	31	163
Mongolia	144	72	-	-	34	-	-	-	-	-	894	-	1 244
Morocco	65	-	-	379	-	-	-	-	-	153	815	3 442	4 654
Mozambique	19	193	-	-	-	8	8	-	-	148	1 361	114	1 843
Myanmar	37	-	-	-	8	-	-	-	-	-	134	21	200
Namibia	146	284	-	-	-	-	-	-	-	127	889	195	1 641
Nepal	91	192	-	35	17	-	-	-	-	274	2 640	727	3 976
Nicaragua	-	-	-	3	-	-	-	-	-	17	721	1 028	1 763
Niger	41	13	-	37	140	-	-	-	-	139	661	-	1 031
Nigeria	129	-	-	-	-	39	39	-	-	-	3 139	1 640	4 947
Nize	-	-	-	-	-	-	-	-	-	-	8	7	15
Oman	-	-	-	340	-	-	-	-	-	-	1	-	341
Pacific Multi-Islands	-	-	-	-	-	-	-	-	-	616	129	-	745
Pakistan	2	12	-	1	2	-	8	-	-	15	50	65	65
Panama	-	-	-	-	-	-	-	-	-	503	3 174	902	4 604
Papua New Guinea	-	136	-	-	-	-	-	-	-	-	2	190	319
Paraguay	-	-	-	14	-	-	-	-	-	33	321	65	555
Peru	-	-	236	-	127	-	-	-	-	-	397	869	1 280
Philippines	62	2	-	-	-	-	157	-	-	539	675	1 177	2 518
Poland	-	-	-	-	-	-	-	-	-	1 153	4 628	1 188	7 422
Portugal	-	-	-	-	-	-	-	-	-	-	32	156	188
Republic of Moldova	-	-	-	-	1	-	1	-	-	-	-	-	1
Romania	36	-	-	-	5	-	-	-	-	-	307	-	312
Rwanda	5	-	32	1 421	110	-	88	-	-	-	46	-	290
Russia	-	-	-	21	-	132	-	-	-	92	402	6	2 060
Saint Lucia	-	-	-	-	-	-	-	-	-	26	-	-	47
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	39	17	56
Samoa	-	53	-	-	29	-	-	-	13	-	25	16	54
Sao Tome and Principe	1	24	-	86	22	-	-	-	-	-	51	-	133
Senegal	6	72	-	375	-	-	-	-	-	427	1 142	987	2 967

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL
Seychelles	44	1	-	-	-	-	2	-	-	-	101	21	169
Sierra Leone	-	-	-	-	-	-	-	-	-	-	306	161	467
Solomon Islands	-	-	-	25	193	-	-	-	-	22	38	-	278
Somalia	2 635	-	-	28	46	-	-	-	-	-	362	-	436
South Africa	-	-	-	-	-	-	-	-	-	233	344	-	3 212
Sri Lanka	-	11	-	-	196	-	-	-	-	2	753	242	1 204
Sudan	303	64	-	12	96	-	315	-	-	438	1 068	466	2 763
Suriname	25	-	-	-	-	-	-	-	-	37	95	-	132
Swaziland	106	-	-	-	-	-	12	-	-	-	631	227	896
Syrian Arab Republic	-	-	39	290	478	-	3 021	-	-	306	1 997	-	6 240
Tajikistan	-	-	-	-	-	-	-	-	-	60	133	-	193
Thailand	-	60	-	-	37	-	-	-	-	-	105	485	667
Togo	-	8	-	-	-	-	-	-	-	-	741	389	1 134
Tokelau Islands	-	-	-	-	2	-	-	-	-	-	1	-	3
Tonga	-	11	-	-	86	-	-	-	-	-	41	-	136
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	1	1
Trust Territory of the Pacific Islands	-	-	-	23	85	-	-	-	-	-	9	-	117
Tunisia	11	-	-	2	-	-	7	-	-	175	1 423	370	1 968
Turkey	-	-	-	2	45	-	13	-	-	-	354	341	755
Turkmenistan	-	-	-	-	-	-	-	-	-	-	259	-	259
Tuvatu	-	-	-	-	35	-	-	-	-	-	28	13	76
Uganda	257	943	786	366	185	-	-	-	-	-	1 143	947	4 617
United Republic of Tanzania	45	-	-	-	-	-	18	-	-	43	2 564	1 788	4 463
Uruguay	-	-	-	1 125	-	-	-	-	-	14	53	30	1 222
Uzbekistan	-	-	-	-	-	-	-	-	-	41	65	-	106
Vanuatu	-	-	-	-	221	-	-	-	-	-	48	-	269
Venezuela	-	-	-	-	-	-	-	-	-	-	469	35	504
Viet Nam	247	-	-	-	113	-	141	40	-	276	4 270	1 910	6 987
Yemen	197	-	104	118	266	-	-	-	-	39	1 049	318	2 063
Yugoslavia	-	-	228	-	-	-	-	-	-	-	-	-	228
Zaire	-	6	-	-	-	-	-	-	-	-	82	-	76
Zambia	22	26	-	-	49	-	-	-	-	-	621	-	718
Zimbabwe	41	96	-	214	-	-	36	-	-	38	1 639	667	2 673
Other	-	-	-	13	-	-	7	-	-	-	-	-	20
Total all countries	8 194	4 419	9 063	8 877	9 267	1 413	17 449	107	200	14 517	95 435	49 967	218 896

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL
Regional Africa			247	133	733	-	-	-	-	3 435	2 968	557	8 332
Regional Arab States	181	13		142	484	-	-	-	-	136	900	-	1 856
Regional Europe		69		57	288	-	-	-	-	-	-	-	414
Regional Asia and the Pacific		175	15	176	631	-	3 255	-	-	3 317	646	-	8 185
Regional Latin America and the Caribbean		191	1 049	13	2 679	-	-	-	815	1 723	1 150	13	7 833
Global			378	360	167	-	351	-	-	-	-	-	1 286
Interregional	1 648	709	1 489	1 726	3 643	-	-	-	748	11 570	7 525	62	29 320
Total intercountry	1 829	1 416	3 148	2 637	9 025	-	351	3 255	1 563	20 181	13 188	632	57 226
Other agencies b/													3 167
GRAND TOTAL	10 023	5 835	12 201	11 514	18 292	1 413	17 800	3 352	1 763	34 698	108 624	50 599	279 291

a/ Expenditures do not include overhead paid to executing agencies.

b/ This entry comprises agency data for which a detailed breakdown is not available: \$

Afghanistan - Expenditures incurred by UNCHS	290 000
Inter-regional - Expenditures incurred by UNCTAD	85 000
UNFPA - Expenditures incurred by UNRWA	113 000
UNFPA - Expenditures incurred by ECA	198 000
UNFPA - Expenditures incurred by ESCWA	851 000
UNFPA - Expenditures incurred by IAEA	60 000
Regional Latin America - Expenditures incurred by IMO	1 000
Inter-regional and Global - Expenditures incurred by UPU	1 449 000
United Arab Emirates - Expenditures incurred by UPU	62 000
Brunei - Expenditures incurred by UPU	1 000
Global and Inter-regional - Expenditures incurred by WMO	57 000
TOTAL:	3 167 000

Note: This table gives a detailed breakdown of total B1 expenditures in table 3 of this annex. B1 expenditure is defined as expenditure from the United Nations system sources other than UNDP plus expenditure by UNFPA. Thus, to obtain B1 expenditures from agencies, it is necessary to deduct expenditures by UNFPA: \$279,291-\$230,956 = \$48,335. This amount plus B2 plus C1 plus C2 now yields the total amount shown by the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds of tables 1 and 2 (\$829,981).

Table 6. Extrabudgetary expenditures financed from non-United Nations system multilateral sources, by country or area, 1995
(thousands of United States dollars)

Country or area	UN	ILO	FAO	UNESCO	ICAO	IAEA	IMO	UNIDO	UNCTAD	TOTAL
Afghanistan	-	-	51	-	-	-	-	-	-	51
Bangladesh	-	-	-	24	-	-	-	-	-	24
Benin	-	-	19	-	-	-	-	-	-	19
Cambodia	-	-	52	-	-	-	-	-	-	52
Cape Verde	-	-	5	13	-	-	-	-	-	18
Caribbean	-	-	-	-	-	-	-	-	123	123
Central African Republic	285	-	-	-	-	-	-	-	-	285
Central America	-	-	104	-	-	-	-	-	9	113
Chad	-	-	53	67	-	-	-	-	-	120
China	-	-	-	117	-	-	-	-	-	117
Cyprus	-	-	-	-	-	-	32	-	-	32
Egypt	-	23	-	-	-	-	-	-	-	23
Eritrea	-	-	114	-	-	-	-	-	-	114
Ethiopia	-	-	586	-	-	-	-	-	-	586
Gambia	-	-	-	359	-	-	-	-	-	359
Ghana	-	-	151	-	-	-	-	-	-	151
Guinea	-	261	-	147	-	-	-	-	-	408
Guinea-Bissau	-	-	-	217	-	-	-	-	-	217
Haiti	-	-	1 784	-	-	-	-	-	-	1 784
India	-	-	11	-	-	-	-	-	-	11
Iraq	-	-	5 506	-	-	-	-	-	-	5 506
Jordan	-	23	-	-	-	-	-	-	-	23
Kazakstan	-	-	-	414	-	-	-	-	-	414
Lebanon	-	-	277	219	-	-	-	-	-	496
Liberia	-	-	106	-	-	-	-	-	-	106
Madagascar	-	-	-	108	-	-	-	-	-	108
Mali	-	-	-	131	-	-	-	-	-	131
Malta	-	-	-	-	-	-	21	-	-	21
Morocco	-	-	-	197	-	-	-	-	-	197
Mozambique	-	-	38	-	-	-	-	-	-	38
Niger	-	128	-	-	-	-	-	-	-	128
Philippines	-	40	-	-	-	-	-	-	-	40
Romania	-	-	-	-	-	-	-	-	157	157
Rwanda	-	-	1915	-	-	-	-	-	-	1 915
Sierra Leone	-	-	60	498	-	-	-	-	-	558
Slovakia	-	-	-	-	-	-	-	48	-	48
Somalia	-	-	3	-	-	-	-	-	-	3
Sudan	-	-	(61)	-	-	-	-	-	-	(61)
Syrian Arab Republic	-	-	-	9	-	-	-	-	-	9
Tunisia	-	-	-	19	-	-	-	-	-	19

Table 6 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	ICAO	IAEA	IMO	UNIDO	UNCTAD	TOTAL
United Republic of of Tanzania	-	136	-	-	-	40	-	-	7	183
Uruguay	-	-	-	264	-	-	-	-	-	264
West Bank/Gaza Strip	-	-	-	-	-	-	-	-	1	1
Other	-	-	2	-	-	-	-	-	21	23
Total all countries	285	611	10 776	2 803	0	40	53	48	318	14 934
Regional Africa	2	-	747	366	-	1	-	-	2 828	3 944
Regional Arab States	-	109	82	-	-	-	-	-	-	191
Regional Europe	-	117	-	-	-	-	-	-	37	154
Regional Asia and Pacific	-	4	554	-	-	-	-	-	129	687
Regional Latin America and the Caribbean	64	-	423	-	20	1	-	-	17	525
Global	-	-	-	-	-	-	-	11 919	-	11 919
Interregional	-	-	4315	-	-	-	893	-	-	5 208
Total intercountry	66	230	6 121	366	20	2	893	11 919	3 011	22 628
Other agencies	-	-	-	-	-	-	-	-	-	907 a/
GRAND TOTAL	351	841	16 897	3 169	20	42	946	11 967	3 329	38 469

a/ This entry comprises data for which a detailed breakdown is not available or do not warrant a separate column: \$55,000 by ITU, \$10,00 by ECE and \$842,000 by WIPO.

Note: This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex.

Table 7. Extrabudgetary expenditures financed from bilateral resources channelled through the United Nations system, by country or area, 1995
 (thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Afghanistan	-	-	-	-	-	-	180	31	483	-	-	-	-	-	-	694
Albania	82	-	-	-	-	303	983	-	384	61	-	-	-	-	-	1 814
Algeria	-	-	-	-	(1)	-	-	-	68	-	-	-	-	-	-	67
Angola	-	-	-	-	(1)	96	196	309	869	55	-	-	-	-	-	1 524
Antigua and Barbuda	-	-	-	-	-	-	-	3	25	10	-	-	-	-	-	38
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Armenia	-	-	159	-	17	-	-	27	143	-	-	-	69	-	-	415
Aruba	-	-	-	-	12	-	-	-	195	77	-	-	6	-	-	290
Azerbaijan	-	-	-	-	-	-	-	-	27	-	-	-	-	-	-	27
Bahamas	165	-	-	-	-	-	-	-	58	14	-	-	-	-	-	237
Bahrain	-	-	-	-	-	-	-	-	224	62	-	-	-	-	-	286
Bangladesh	-	-	-	-	29	-	-	28	46	-	-	-	-	-	-	103
Barbados	-	-	-	7	-	692	598	32	8 794	-	-	-	224	-	-	10 347
Belarus	137	4	-	-	-	-	-	-	263	10	-	-	-	-	-	414
Belize	85	-	-	-	-	85	-	42	212	107	-	-	-	-	-	446
Benin	-	-	-	-	-	-	-	-	231	-	-	-	-	-	-	316
Bhutan	-	-	-	-	-	57	-	-	341	3	-	-	-	-	-	401
Bolivia	50	304	-	-	-	-	-	86	521	-	-	-	-	-	-	607
Bosnia and Herzegovina	31	-	-	-	1 759	136	2 866	77	1 176	93	-	-	5	-	-	6 466
Botswana	-	-	-	-	21	81	2 027	496	30	-	-	-	-	-	-	2 584
Brazil	42	-	42	-	115	592	-	29	825	16	-	-	66	-	-	1 727
Bulgaria	-	-	-	-	-	65	-	55	213	94	-	-	200	-	-	627
Burkina Faso	182	-	-	-	94	136	55	-	351	5	-	-	-	-	44	887
Burundi	-	69	-	-	-	2	-	83	590	37	-	-	-	-	16	787
Cambodia	-	-	-	-	-	40	989	1 562	2 084	-	-	-	-	-	-	4 675
Cameroun	-	-	-	-	-	74	-	-	237	6	-	-	-	-	-	108
Cape Verde	-	-	-	-	-	35	1 307	-	103	69	-	-	-	-	-	1 526
Caribbean Islands	-	-	-	97	37	108	-	85	327	-	-	-	-	-	-	654
Central African Republic	140	-	-	-	-	-	-	-	360	7	-	-	-	-	6	513
Central American region	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	158

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Chad							641	1	540	54						1 236
Chile		60	14		146	194	86		328	17			14		10	869
China	289			15	1 696	144	1 289	458	1 153	12			106		5	5 167
Colombia			37		40		533	45	390	237			432			1 778
Comoros									169							169
Congo								45	497						9	551
Cook Islands									24							24
Costa Rica	49	570			155	747	1 387	1 051	440	57			23			4 479
Côte d'Ivoire	74					263		3	719							1 059
Croatia					458			306	31				9			804
Cuba					14			32	276	8			14			343
Cyprus						163			160				2			162
Czechoslovakia									136				71			378
Democratic People's Republic of Korea					71			60	121							282
Djibouti									394							394
Dominica								33	45							78
Dominican Republic	67						52		282						4	405
Ecuador		608	174		61		2 160	190	973	69			8			4 243
Egypt					1	419	1 412	222	331	3			207			2 595
El Salvador							745	298	173				48			1 264
Equatorial Guinea								57	93						15	165
Eritrea	75						47	315	143	67					8	655
Estonia									131	14						145
Ethiopia					183		547	4 102	1 285	29			20			6 166
Fiji						107		45	301							453
Gabon									382						52	434
Gambia							198	106	435	4						743
Georgia								308		21						330
Ghana		764			132	383	13	183	705	7			58		12	2 257
Germany						19										19

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Table 7 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Greece	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	19
Grenada	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	33
Guatemala	24	50	-	-	30	-	412	100	767	-	-	-	37	-	-	1 420
Guinea	-	-	-	-	31	-	2	-	527	23	-	-	-	-	-	583
Guinea-Bissau	151	-	-	-	-	-	13	-	506	22	-	-	-	-	-	692
Guyana	-	-	-	-	-	-	-	-	286	-	-	-	-	-	-	286
Haiti	47	-	-	-	-	5	412	382	876	-	-	-	-	-	-	343
Honduras	216	-	-	-	-	-	-	-	239	10	-	-	-	-	-	1 891
Hungary	330	-	-	-	201	1 209	1 172	-	408	-	-	-	238	-	13	3 174
Hungary	-	-	-	-	265	518	-	-	408	-	-	-	-	-	-	1 429
India	62	-	-	-	583	1 528	-	113	7 650	-	-	-	-	-	-	9 937
Indonesia	-	-	-	-	-	222	740	15	937	13	-	-	309	-	-	2 299
Iran (Islamic Republic of)	-	-	63	-	-	33	-	8	223	-	-	-	-	-	-	284
Iraq	-	-	-	-	-	25	-	576	383	26	-	-	-	-	-	1 010
Israel	169	-	-	-	-	-	-	-	2	-	-	-	-	-	-	171
Italy	-	-	-	-	-	-	-	628	-	-	-	-	-	-	-	628
Jamaica	-	-	-	-	-	-	-	-	196	-	-	-	-	-	-	652
Jordan	78	-	-	-	-	-	456	50	293	7	-	-	2	-	-	430
Kazakhstan	-	-	-	-	-	177	-	79	42	13	-	-	-	-	-	468
Kenya	67	248	-	-	513	546	293	10	744	41	-	-	140	-	-	2 802
Kiribati	-	-	-	-	-	-	-	25	41	-	-	-	-	-	-	66
Kuwait	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-
Kyrgyzstan	33	-	-	-	-	-	-	26	50	13	-	-	-	-	-	54
Laos	-	-	-	-	-	-	-	-	769	-	-	-	-	-	-	769
Laos People's	-	-	-	-	-	-	-	-	68	51	-	-	-	-	-	119
Democratic Republic	78	-	-	-	-	-	69	297	222	-	-	-	-	-	-	486
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lebanon	264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lesotho	-	-	-	-	-	392	207	-	437	18	-	-	-	-	12	1 066
Libana	-	-	-	-	-	-	119	-	220	-	-	-	-	-	-	339
Libyan Arab Jamahiriya	-	-	-	-	-	-	247	155	35	-	-	-	-	-	-	437
Lithuania	-	-	-	-	-	-	-	-	90	20	-	-	-	-	11	121
Madagascar	-	-	-	-	13	484	-	182	675	-	-	-	-	-	-	1 364

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Malawi	17				34	73			702						28	852
Malaysia	11					629		1	9	35				32		716
Maldives								288	186	19					6	192
Mali	23					454		2	480	198				2		1 447
Malta				21											5	16
Marshall Islands									7					4		11
Mauritania								22	521							543
Mauritius									277							277
Mexico	28				14	27		117	525	10			182			903
Micronesia	128				32				24							184
Mongolia	87							959	532	36					4	1 618
Morocco	77				168	2	1 244	1	174				339			2 005
Mozambique	33				240	50	541	41	806	12						1 723
Myanmar								168	1 097	2						1 287
Namibia				402		73	174		661							1 310
Nepal					18	595	2 060	324	761							3 778
Nauru															18	18
Netherlands Antilles									30							30
New Caledonia									23							23
Nicaragua					249	1 104	955	1 118	282	41						3 749
Niue								49								49
Niger	65					708	1 760	40	433	187			9			3 202
Nigeria		270							556	118			21			966
Oman									26							26
Pakistan					102	835	658	293	1 016				9			2 914
Panama								22	71						8	101
Papua New Guinea								57	716	8						781
Paraguay					30			28	138	16						210
Peru	18			8	210	178	743	129	465	51			14			1 816
Philippines					40	843	1 569	90	978	26			62			3 608

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Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Poland					292	638			427	8			96			1 461
Portugal									134				12			146
Qatar									5							5
Republic of Korea									22				79			101
Republic of Moldova									95	13						108
Romania				188												
Rwanda					204	296			347	10			197		2	1 214
Russian Federation						22	2 704	337	941	46						4 050
Saint Kitts and Nevis					348			653	93		11					1 105
Saint Lucia								5	23							28
Saint Vincent and the Grenadines									30							30
Samoa																0
Sao Tome and Principe								10	147							16
Saudi Arabia									135	27						157
Senegal	57				21	139	5 612	96	328							162
Seychelles									375	16						326
Sierra Leone									75	73						6 316
Slovakia	(58)					27	164		334	5						148
Slovenia					67				108	17			89			472
Solomon Islands								10	42				50			281
Somalia									54	19						102
South Africa							116	736	183							73
Sri Lanka		307			300	61	33		361	43			60			1 035
Sudan	27				3		2 909	40	2 099	63						1 165
Suriname						14		27	349							5 141
Swaziland																390
Syrian Arab Republic						91	3		243							337
Tajikistan							341	8	162							511
Thailand								63	253							316
The former Yugoslav Republic of Macedonia					24	964			1 264	38			148			2 439
Republic of Macedonia													5			5

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Togo	-	-	-	-	6	-	539	-	412	-	-	-	-	-	-	957
Tokelau	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	10
Tonga	-	-	-	-	-	-	-	-	37	-	-	-	-	-	-	37
Trinidad and Tobago	20	-	-	-	12	151	-	-	203	110	-	-	-	-	-	496
Tunisia	167	-	-	-	254	103	63	-	175	-	-	-	25	-	-	787
Turkey	95	-	-	-	50	492	-	-	302	-	-	-	3	-	-	942
Turkmenistan	-	-	-	-	-	-	-	-	40	63	-	-	-	-	-	103
Turks and Caicos Islands	-	-	-	-	-	-	-	45	56	-	-	-	-	-	-	56
Tuvalu	-	-	-	-	-	-	-	4	4	-	-	-	-	-	-	49
Uganda	186	428	-	-	332	481	322	62	230	7	-	-	4	-	-	2 052
Ukraine	-	-	-	-	85	106	-	73	162	31	-	-	61	-	-	518
United Republic of Tanzania	104	38	-	-	1 267	1 720	1 333	153	2 696	32	-	-	724	-	16	8 083
Uruguay	-	-	-	250	-	6	-	-	416	17	-	-	-	-	7	696
Uzbekistan	-	-	-	-	-	-	-	68	55	23	-	-	-	-	-	146
Vanuatu	-	-	-	-	-	-	-	-	51	7	-	-	-	-	-	58
Venezuela	-	-	-	1	-	-	-	55	459	10	-	-	-	-	-	525
Viet Nam	-	-	-	(1)	747	92	560	302	630	-	-	-	52	-	-	2 382
West Bank/Gaza Strip	48	-	-	-	3	238	-	-	-	-	-	-	-	-	-	290
Yemen	-	-	-	-	-	-	1 775	7	421	10	-	-	-	-	-	2 213
Yugoslavia	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	26
Zaire	-	-	-	-	-	-	102	-	821	19	-	-	-	-	-	942
Zambia	5	80	-	-	2	196	871	26	1 838	59	-	-	22	-	-	3 099
Zimbabwe	-	-	-	-	421	896	139	137	745	38	-	-	-	3	-	2 379
Other	1	-	-	(1)	(3)	48	84	6	193	3 176	-	-	(11)	-	266	3 760
Total all countries	4 198	3 863	676	695	13 030	23 418	53 526	14 847	77 438	6 322	11	-	4 621	-	703	203 348
Regional Africa	184	77	-	504	2 561	7 489	12 016	3 598	45 599	2 427	-	150	287	407	24	75 323
Regional Arab States	213	-	-	14	413	-	174	3 232	2 678	-	-	71	-	148	52	6 995
Regional Europe	64	-	-	1 004	166	1 205	2	508	41 468	-	-	72	413	-	53	44 957
Regional Asia and Pacific	731	60	-	29	1 699	4 870	10 949	2 434	15 231	127	-	-	951	252	-	37 391
Regional Latin America and the Caribbean	579	-	3 907	291	811	1 987	7 751	2 085	6 498	332	-	59	317	172	80	24 849

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Table 7 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Global	-	3 088	-	-	851	-	-2 414	7 380	-	-	-	-	-	-	-	8 905
Interregional	12 292	-	-	5 671	11 048	10 986	25 457	11 960	150 363	353	9 815	-	161	5 985	129	244 220
Total Intercountry	14 063	3 225	3 907	7 513	17 551	26 537	53 935	31 197	261 637	3 239	9 815	410	2 129	6 964	318	442 640
Other agencies a/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 212
GRAND TOTAL	18 261	7 088	4 583	8 208	30 581	49 955	107 461	46 044	339 275	9 561	9 826	410	6 750	6 964	1 021	659 200

a/ This entry comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column: \$851 000 by ECA, \$9 631 000 by ESCAP and \$2 730 000 by WIPO.

Note: This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures are based on contributions from bilateral sources.

Table 8. Extrabudgetary contributions to agencies: multilateral and bilateral, excluding self-supporting sources, 1995
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UFP	WIPO	TOTAL	
1. Unilateral and bilateral sources																				
(1) Country or territory																				
Algeria										11										11
Argentina				170						53					25					248
Armenia										4										4
Australia		12				561	166	526	4531		9023	39	2		332			14		15206
Austria	363	122	79				2625	-382	159	114	528				47		9	81		3745
Bahrain							300			1							1			302
Bangladesh							12	2		10					6		2			32
Barbados										5										6
Belize										1										1
Belgium	40	452	279				1766	1558	8657	427	2107	1373			146	389				17194
Berlin										3										6
Bolivia		3								11					1					12
Botswana																				0
Brazil		5		(10)						180					17			17		209
Brunei Darussalam							5													5
Bulgaria										4					3					7
Cambodia										1										1
Canada				50		50	1	12	379	301	4421		287	178	23	301		108		6041
Central African Republic											50									50
Chile		18		732					897	302					21					1970
China		30				337			(46)	131	165				177					794
Colombia				219						16					4					239
Costa Rica				187			61			264								8		520
Côte d'Ivoire		51								1	8				1					61
Cuba		15		186							2				2					205
Cyprus										1			32				1			34
Czechoslovakia							32			10										42
Democratic People's Republic of Korea							10	33												43
Denmark	636	1312	93				2462	9217		4150	9622	28	213			878				28611
Dominican Republic										6										6
Ecuador										3										3
Egypt		15								53								1		69
El Salvador																				0
Ethiopia										1										1
Finland	7	153	62			142	(104)	1088	1775	124	1035			(7)	8	270				4679

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Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
Fiji	977	372	91	-	63	464	197	546	2409	1819	3639	105	159	-	832	355	30	302	12360
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gambia	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	5
Germany	1296	677	83	-	732	1143	4224	8606	2096	5542	6077	-	242	71	150	685	-	197	31821
Ghana	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Greece	-	-	-	-	-	-	-	361	-	29	8	-	-	-	-	-	-	-	398
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	6
Guinea	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Honduras	310	-	-	-	187	-	-	-	-	4	-	-	-	-	-	-	-	-	501
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iceland	-	-	-	-	-	-	21	-	-	10	-	-	-	-	11	-	-	-	42
India	-	-	25	-	-	152	1874	-	-	41	1631	-	-	-	-	-	-	-	4
Indonesia	-	-	-	-	-	154	10	-	-	15	-	-	-	-	29	45	4	-	3501
Iran (Islamic Republic of)	-	-	-	-	-	14	-	-	-	25	-	-	-	-	11	-	-	-	194
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
Ireland	-	-	-	-	-	-	-	-	263	-	-	-	-	-	-	-	-	-	263
Italy	9141	30	670	-	261	-	475	388	18952	4644	12468	349	-	132	2	473	-	5	1389
Japan	8563	261	-	-	33	5730	8435	3233	4602	5075	31608	-	227	-	527	580	11	795	69680
Jordan	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	9
Kenya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	11	-	211
Lebanon	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	10	1	243	-	-	-	-	-	-	-	254
Lithuania	-	-	-	-	-	-	-	-	81	-	-	-	-	-	-	-	-	8	89
Luxembourg	-	383	-	-	-	-	-	-	149	9	-	-	-	-	1	-	-	-	10
Macao	-	-	-	-	-	17	-	-	77	1717	-	-	-	-	-	-	-	-	2326
Malaysia	-	-	-	-	-	10	40	-	-	-	2	-	-	-	9	-	-	-	17
Malawi	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	61
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Mauritius	-	-	-	-	-	-	1	-	-	-	-	-	21	-	-	-	-	-	22
Mauritania	-	-	-	-	-	-	4	-	-	10	-	-	-	-	-	-	-	-	14
Mexico	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Micronesia (Federated States of)	-	-	-	-	187	-	-	-	-	26	17	-	-	-	5	-	-	-	143
Morocco	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5
Mozambique	-	-	-	-	-	-	-	-	-	5	-	-	-	-	3	-	2	-	10
Myanmar	-	-	-	-	-	3	-	-	-	7	-	-	-	-	-	-	-	-	7
Nepal	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	3

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
Netherlands	1953	1305	418	-	633	2043	977	11231	46025	5514	23160	86	323	-	2	1715	20	19	95424
New Caledonia	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	14
New Zealand	-	-	-	-	-	73	85	-	1	8	62	-	-	-	27	-	-	-	256
Nigeria	-	-	-	-	-	-	-	-	-	426	-	-	-	-	3	-	-	-	429
Norway	1309	722	-	-	-	-	150	7681	30333	1179	14138	-	3037	-	-	328	-	13	31590
Oman	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	3
Pakistan	-	15	-	-	-	17	-	-	-	5	22	-	-	-	1	-	2	-	62
Palau	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	4
Panama	-	-	-	-	187	-	-	-	-	100	-	-	-	-	-	-	-	-	287
Paraguay	-	-	-	-	1	-	-	-	-	330	-	-	-	-	-	-	-	-	331
Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Philippines	-	15	-	-	-	27	10	-	-	-	-	-	-	-	2	-	-	-	54
Poland	-	-	-	-	-	110	-	-	-	16	-	-	-	-	-	-	-	-	126
Portugal	-	-	-	-	-	63	-	-	-	194	8	-	-	-	-	-	14	-	279
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	12
Republic of Korea	106	15	-	-	-	768	47	-	395	304	344	-	20	-	36	-	9	-	2044
Romania	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	11
Russian Federation	-	-	-	-	-	-	80	-	-	-	-	-	11	-	49	-	2	18	158
Saint Lucia	-	-	-	-	(37)	-	-	-	-	-	-	-	-	-	-	-	-	-	(35)
Saudi Arabia	-	-	-	-	-	-	(300)	-	242	30	-	-	-	-	-	-	11	-	(17)
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	6
Singapore	-	15	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	19	39
Slovakia	-	-	-	-	-	-	-	-	-	7	-	-	-	-	16	-	-	-	23
Slovenia	-	-	-	-	-	-	-	-	-	2	267	-	-	-	-	-	-	-	269
South Africa	-	-	-	-	-	-	-	-	-	-	5	-	-	-	4	-	-	-	9
Spain	-	-	-	-	-	-	-	-	71	562	970	-	4	-	203	-	9	37	5057
Sri Lanka	-	-	-	-	-	20	3	-	-	-	-	-	-	-	1	-	-	-	24
Sudan	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	1	-	4
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Sweden	442	430	249	-	213	460	248	1292	3371	1888	8540	-	2922	-	34	1973	-	229	22271
Switzerland	163	1346	-	-	-	-	2776	2196	2728	653	8456	195	50	-	6	2347	43	154	21113
Syrian Arab Republic	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	3
Territory of Hong Kong	-	-	-	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	55
Thailand	-	15	-	-	-	73	24	-	-	17	50	-	-	-	4	-	6	-	189
Tunisia	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	17
Turkey	152	-	-	-	-	-	280	-	-1	12	15	-	-	-	1	-	-	-	459
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	36
United Arab Emirates	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	5	-	20
United Kingdom	-	1983	-	-	-	-	742	76	2131	336	41573	-	114	-	569	-	-	54	47578
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	4

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
United States	-	-	-	-	-	-	-	-	3811	1970	33415	850	86	-	3382	-	-	28	44651
Uruguay	-	-	119	-	56	-	-	1190	-	-	-	-	-	-	2	-	-	92	150
Venezuela	-	4	-	-	187	-	-	-	-	-	-	-	-	-	1	-	-	-	182
Viet Nam	-	-	-	-	-	3	-	-	-	1	-	-	-	-	1	-	-	-	5
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Zaire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Zimbabwe	-	-	-	-	-	-	-	-	-	1095	-	-	-	-	-	-	-	-	1095
Other	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2
Other agencies a/	-	-	-	1171	-	-	-	8519	14	1552	-	-	-	-	6	-	-	12	11272
Subtotal	25458	9935	2024	1171	4237	12326	27965	51677	115428	37363	219143	3025	7728	374	6760	10339	220	2416	599986
Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(f) Non-governmental Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGENCY FOR COOPERATION IN INT'L HEALTH, JAPAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGENCE WALLONNE A L'EXPORTATION, BRUSSELS	-	-	-	-	-	-	-	-	-	289	-	-	-	-	-	-	-	-	289
AGA KHAN TRUST	-	-	-	-	-	-	167	-	-	-	-	-	-	-	-	-	-	-	167
AGENCE DE COOPERATION CULTURELLE ET TECHNIQUE, PARIS	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	120
ALCATEL TELESPACE	-	-	-	-	-	-	183	-	-	-	-	-	-	-	-	-	-	-	183
AMERICAN EXPRESS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
AMERICAN LEPROSY MISSIONS, USA	-	-	-	-	-	-	-	-	85	-	-	-	-	-	-	-	-	-	85
ANDRES MELLON	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	34
ASOCIACION DE EXPORTADORAS MANUFACTURA, PERU	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-	-	-	80
ASOCIACION LATINOAMERICANA DE INSTITUCIONES FINANCIERAS DE DESARROLLO (ALIDE)	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
ASSOCIATION OF PULMONARY DISABLED, FINLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
ASSOCIAZIONE DASI MARIA SS, ITALY	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
ASSISTANCE ETHIO	-	-	-	-	-	-	-	-	-	52	140	-	-	-	-	-	-	-	140
AUTORIDAD PORTUARIA DE VALENCIA (SPAIN)	-	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
BAYER AG, GERMANY	-	-	-	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	18
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WFO	TOTAL
BANCO CENTRAL DE CHILE	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	35
BEN-SUEF CEMENT, CAIRO, EGYPT	-	-	-	-	-	-	1610	-	-	-	-	-	-	-	-	-	-	-	1610
BENJUE CEMENT, NIGERIA	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	12
BETA SYSTEMS, JAPAN	-	-	-	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-	55
BOEHRINGER MANNHEIM GMBH, GERMANY	-	-	-	-	-	-	-	-	-	-	107	-	-	-	-	-	-	-	107
BORROW DENTAL MILK FOUNDATION, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
AND NORTHERN IRELANDS	-	-	-	-	-	-	-	-	-	-	299	-	-	-	-	-	-	-	299
CATHOLIC COMMITTEE FOR FFHC, SPAIN	-	-	-	-	-	(42)	-	-	-	-	-	-	-	-	-	-	-	-	(42)
CANADIAN PUBLIC HEALTH ASSOCIATION	-	-	-	-	-	-	-	-	-	-	74	-	-	-	-	-	-	-	74
CARTAS GERMANY	-	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	-	36
CARNegie CORP. NEW YORK	102	-	-	-	-	-	-	-	-	-	388	-	-	-	-	-	-	-	490
CARL DUISBERG GESSELLSCHAFT (GERMANY)	-	-	-	-	-	-	-	-	-	-	-	-	605	-	-	-	-	-	605
CEMENT COMPANY OF NORTHERN NIGERIA	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	121
CENTRAL AMERICAN BANK FOR INTEGRATION (BCIE)	-	-	-	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	81
CENTRO DE INVESTIGACIONES TEXTILES, ARGENTINA	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	-	-	-	45
CHEVRON NIGERIA, LTD.	-	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	165
CHRISTIAN CONFERENCE OF ASIA (CCA)	-	-	-	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	72
CHRISTOFFEL BLINDENMISSION, GERMANY	-	-	-	-	-	-	299	-	-	-	28	-	-	-	-	-	-	-	299
CHIYODA CORPORATION, JAPAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CITIZENS OF TAKARAZUKA CITY	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	30
CITOH AND CO. LTD., JAPAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONFEDERACION INDUSTRIAL DE CELULOSAO Y DE PAPEL LATINOAMERICANA (CICEPLA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
COLGATE-PALMOLIVE, USA	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	25
COMMUNICATIONS CULTURAL PROMOTION FOUNDATION, JAPAN	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	120
COUNTY COUNCIL OF DESTERGOETLAND, SWEDEN	-	-	-	-	-	-	-	-	-	-	-	133	-	-	-	-	-	-	133
DAMIEN FOUNDATION, BELGIUM	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
DEUTSCHE BUNDESTIFTUNG, GERMANY	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	16
DIAKONIE, GERMANY	-	-	-	-	-	-	-	-	-	108	-	-	-	-	-	-	-	-	108
DORABJI TATA TRUST, INDIA	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	-	19
E.A. FIERE INTERNAZIONALE DI MILANO, MILANO, ITALY	-	-	-	-	-	-	117	-	-	-	-	-	-	-	-	-	-	-	117
EASTERN AND SOUTHERN AFRICAN INITIATIVE IN DEBT AND RESERVES MANAGEMENT ESAIDARM	-	136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
ECOLA NAUTICA INFANTE D. HENRIQUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDF, FRANCE	-	-	-	-	-	-	-	-	-	72	-	-	-	-	-	-	-	-	72
EDNA MCCONNELL CLARK FOUNDATIO, USA	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
ELF FOUNDATION, FRANCE	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	50
ELI LILLY EXPORT SA, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	63	-	-	-	-	-	-	-	63

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
ENVIRONMENT AGENCY OF JAPAN (EAJ)	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	100
EUROPEAN SPACE AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
EVANGELISMOS HOSPITAL, GREECE	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	45
EUROPEAN UNION	-	-	-	-	-	-	-	-	537	-	-	-	-	-	-	-	-	537
FAMILY HEALTH INTERNATIONAL	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	39
FARMINDUSTRIA, ITALY	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	120
FAO MONEY AND MEDALS PROGRAMME	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	6
FELLSIMO, USA	-	-	-	-	-	-	-	-	676	-	-	-	-	-	-	-	-	676
FONDATION MERIEUX, FRANCE	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
FORD FOUNDATION, USA	-	-	-	127	-	-	-	-	-	9	-	-	-	-	-	-	-	136
G. SHAKER	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	50
GABA INTERNATIONAL AG, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	10
GENERALITAT DE CATALUNYA SANITAT, SPAIN	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	18
GENERALITAT VALENCIANA, SPAIN	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	-	46
GENERAL SOCIETY OF AUTHORS IN SOAIN (SGAE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167	167
GERMAN PHARMA HEALTH FUND EV, GERMANY	-	-	-	-	-	-	-	-	-	-	133	-	-	-	-	-	-	133
GESELLSCHAFT DEUTSCHER CHEMIKER, GFR	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	39
GLAXO HOLDINGS P.L.C., UK AND NO. IRELAND	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	25
GOLDSTAR CO. LTD., SEOUL, KOREA	-	-	-	-	-	(175)	-	-	-	-	-	-	-	-	-	-	-	(175)
GTZ, GERMANY	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	-	110
HOECHST AG, GERMANY	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	21
HOFFMAN LA ROCHE AND CO. LTD, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	26
HELMAN PORTLAND CEMENT, CAIRO, EGYPT	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	2
HYOGO PREFECTURE, JAPAN	-	-	-	-	-	-	-	-	-	-	527	-	-	-	-	-	-	527
IBM WORLD TRADE	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
ICN PHARMACEUTICAL INC., CALIFORNIA	-	-	-	-	-	-	(30)	-	-	-	-	-	-	-	-	-	-	(30)
IMPFTOFWERK DESSAU-TORNALJ GMBH, GERMANY	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	26
INDUSTRIARDET, KOPENHAVN, DENMARK	-	-	-	-	-	(2)	-	-	-	-	-	-	-	-	-	-	-	(2)
INMARSAT	-	-	-	-	-	-	-	-	-	-	-	-	125	-	-	-	-	125
INSTITUTO PARANAENSE DE DESARROLLO ECONOMICO Y SOCIAL (IPARDES-BRAZIL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
INTELSAT	-	-	-	-	-	31	-	-	-	-	-	-	-	-	-	-	-	31
INT'L CIVIL DEFENCE ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
INT'L CONFEDERATION OF SOCIETIES OF AUTHORS AND COMPOSERS (CISAC), PARIS, FRANCE	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	21
INT'L DIABETES FEDERATION CENTRE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	28
INT'L DEV. RESEARCH CENTRE, (IDRC) CANADA	-	-	205	-	-	-	-	-	-	-	109	-	-	-	-	-	-	109
	-	-	-	-	-	-	-	-	-	-	144	-	-	-	-	-	-	144
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	349

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
INT'L FEDERATION OF PHARMACEUTICAL MANUFACTURE	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
INT'L FEDERATION OF PHONOGRAPHIC INDUSTRY, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	28
INT'L FEDERATION OF REPRODUCTION RIGHTS, MUNICH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14
INT'L LIFE SCIENCES, USA	-	-	-	-	-	-	-	-	-	-	64	-	-	-	-	-	-	-	64
INT'L READING ASSOCIATION	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	20
INT'L TRANSPORT WORKERS UNION	-	-	-	-	-	-	-	-	-	-	-	-	132	-	-	-	-	-	132
INTERNATIONAL TECHNICAL UNIVERSITY	-	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	-	36
INVERSIONES COFIDE, S.A. PERU	-	-	-	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	51
J. MORITA CORP.	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	39
JANSEN PHARMACEUTICAL NV, BELGIUM	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
JAPAN INSTITUTE OF LABOUR	-	-	-	-	-	-	-	114	-	-	-	-	-	-	-	-	-	-	114
JAPAN INTERNATIONAL DEVELOPMENT ORG., JAPAN	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	30
JAPAN COMMITTEE FOR VACCINES FOR WORLD'S CHILD	-	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-	-	-	255
JAPAN PHARMACEUTICAL	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	26
JOHNSON AND JOHNSON PRODUCTS	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	30
KEYNOTE CONSULTING ON ENVIRONMENT	-	-	-	-	-	-	-	-	-	35	-	-	-	-	-	-	-	-	35
KOBE CITY, JAPAN	-	-	-	-	-	-	-	-	-	-	527	-	-	-	-	-	-	-	527
KOBE STEEL LTD., JAPAN	-	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	180
KOBI GRAPHICS, JAPAN	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	30
KOREA PYENGWANG TRADING CORP., DEM. KOREA	-	-	-	-	-	-	(46)	-	-	-	-	-	-	-	-	-	-	-	(46)
KOREA RESEARCH INSTITUTE OF STANDARDS AND SCIENCE	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	100
KOREAN EMPLOYER'S FEDERATION	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	-	-	26
KULTURNI MOST SVAJASKA	-	-	-	-	-	-	-	-	63	-	-	-	-	-	-	-	-	-	63
KWANG HUA DEVELOPMENT AND INVESTMENT, HK	-	-	-	-	-	-	527	-	-	-	-	-	-	-	-	-	-	-	527
LATIN AMERICAN FEDERATION OF PRODUCERS OF PHOTOGRAMS AND VIDEOGRAMS (FLAPP), BRAZIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14
LIFE COLLEGE SCHOOL OF CHIROPRACTIC, USA	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	34
LIONS CLUB INT'L FOUNDATION, USA	-	-	-	-	-	-	-	-	-	-	680	-	-	-	-	-	-	-	680
LLOYDS REGISTER	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	23
MAC ARTHUR FOUNDATION	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	90
MENTOR FOUNDATION	-	-	-	-	-	-	-	-	-	-	311	-	-	-	-	-	-	-	311
MICRONUTRIENT INITIATIVE, CANADA	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	25
MINISTERIO DE PLANIFICACION Y COOPERACION DE CHILE (MIDEPLAN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
MISCELLANEOUS DONORS	-	-	-	-	54	-	-	-	97	-	-	-	-	-	-	-	-	-	97
MIYAJI AND CO. LTD., TOKYO, JAPAN	-	-	-	-	-	-	206	-	-	-	-	-	-	-	-	-	-	-	206
MR. NAHOUM MANBAR	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	150

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMCO	IAEA	ITC	UFI	WIPO	TOTAL
MULTIDONOR	-	-	-	-	-	-	-	664	-	-	-	-	-	-	-	-	-	664
FINANCIERAS NACIONALES (NAFIN), MEXICO	-	-	-	-	-	-	32	-	-	-	-	-	-	-	-	-	-	32
NATIONAL INDUSTRIALIZATION CO., RIYADH, SAUDI ARAB	-	-	-	-	-	-	(20)	-	-	-	-	-	-	-	-	-	-	(20)
NETHERLANDS LEPROSY RELIEF ASSOCIATION	-	-	-	-	-	-	-	-	-	-	56	-	-	-	-	-	-	56
NFUAJ (NATIONAL FEDERATION OF UNESCO ASSOCIATIONS IN JAPAN)	-	-	-	-	-	-	-	-	1565	-	-	-	-	-	-	-	-	1565
NETHERLANDS CENTRAL EMPLOYMENT BOARD	-	-	-	-	-	-	31	-	-	-	-	-	-	-	-	-	-	31
NETHERLANDS RED CROSS	-	-	-	-	-	-	133	-	-	-	-	-	-	-	-	-	-	133
NIGERIAN NATIONAL PETROLEUM CORPORATION	-	-	-	-	-	-	96	-	-	-	-	-	-	-	-	-	-	96
NON-ACCREDITED NGO	-	-	-	-	-	-	-	-	-	-	11000	-	-	-	-	-	-	11000
NIIPPON FOUNDATION	153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NORDIC DEVELOPEMNT FUND	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	16
NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATIO	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	348
NORWEGIAN HEART AND LUNG ASSOCIATION	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	30
NORWEGIAN REFUGEE COUNCIL	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	50
NOVO NORDISK	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	26
ONADAKOBANSHA SYSTEM, JAPAN	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	-	23
ORGANIZACION LATINOAMERICANA DE ENERGIA	-	-	-	-	-	127	-	-	-	-	-	-	-	-	-	-	-	127
OVERSEAS DEVELOPMENT ADMINISTRATION	-	-	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75
PACIFIC CENTURY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION, USA	-	-	-	-	-	-	-	-	-	-	115	-	-	-	-	-	-	115
PATHFINDER INTERNATIONAL	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
PERIOLIBROS	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	50
PIZZA PINO	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	48
PLAN INTERNATIONAL	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	-	39
PROCTER AND GAMBLE	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	25
PROVINCIA AUTONOMA DI BOLZANO, ITALY	-	-	-	-	-	-	-	-	-	-	62	-	-	-	-	-	-	62
PROVINCIA AUTONOMA DI TRENTO, ITALY	-	-	-	-	-	-	-	-	-	-	63	-	-	-	-	-	-	63
REMOTE SENSING TECHNOLOGY CENTRE, JPN	-	-	-	-	-	160	-	-	-	-	-	-	-	-	-	-	-	160
RHONE-POULENC, FRANCE	-	-	-	-	-	-	-	-	73	-	-	-	-	-	-	-	-	73
ROCKEFELLER FOUNDATION, USA	-	-	-	-	-	-	-20	-	-	-	1663	-	-	-	-	-	-	1643
ROTARY INTERNATIONAL, USA	-	-	-	-	-	-	-	-	-	-	4263	-	-	-	-	-	-	4263
ROYAL OF JAPAN	-	-	-	-	-	-	-	-	-	99	-	-	-	-	-	-	-	99
ROYAL COMMONWEALTH SOCIETY FOR THE BLIND, UK	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19
SASAKAWA FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	276	-	-	-	-	-	276
SASAKAWA HEALTH TRUST FUND	-	-	-	-	-	-	-	-	-	4000	-	-	-	-	-	-	-	4000
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	100
SERBAKONFEDERATION NATIONALE DES INDUSTRIES	-	-	-	-	-	-	71	-	-	-	-	-	-	-	-	-	-	71
SERVICIO NATL. DE APRENDIZAGEM INDUSTRIAL, BRAZIL	-	-	-	-	-	-	656	-	-	-	-	-	-	-	-	-	-	656
SHAIKH KHALIFA BIN ZAYAD AL NAHAYYAN, ABU DHABI	-	-	-	-	-	-	-	1000	-	-	-	-	-	-	-	-	-	1000
SIBIR INC. USA, MCLEAN, VIRGINIA, USA	-	-	-	-	-	-	(114)	-	-	-	-	-	-	-	-	-	-	(114)

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
SOCIETE BANQUE SUISSE	-	-	-	-	-	-	-	-	-	85	-	-	-	-	-	-	-	-	85
SOCIETE GENERALE, FRANCE	-	-	-	-	-	-	-	-	-	99	-	-	-	-	-	-	-	-	99
SOLVAY DUPHAR BV, NETHERLANDS	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
SOKA GAKKAI, JAPAN	-	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	-	36
SPECIAL PROGRAMME FOR RESEARCH & TRAINING IN TROPICAL DISEASES	-	-	-	-	-	-	-	-	-	2029	-	-	-	-	-	-	-	-	2029
SUNDRY	-	-	-	-	-	-	-	-	-	-	426	-	-	-	-	-	-	-	426
SUPPORT GROUP OF ZENA BIH	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
SWEDISH INT'L ENTERPRISE DEVELOPMENT CORP.	-	-	-	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	82
SYNTHELABO, FRANCE	-	-	-	-	-	-	-	-	-	-	630	-	-	-	-	-	-	-	630
SWISS SOCIETY FOR AUTHORS' RIGHTS IN MUSICAL WORKS, ZURICH, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	26
TASK FORCE "SIGHT AND LIFE", SWITZERLAND	-	-	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-	-	44
TELEBRAS, BRAZIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
TELEGREENLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
THE HOWARD GILMAN FOUNDATION	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
UKRAMACH-OESTERREICHISCHES FORUM, KIEV	-	-	-	-	-	-	144	-	-	-	-	-	-	-	-	-	-	-	144
UNITED STATES GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
UNITED STATES COMMITTEE FOR UNICEF	-	-	-	-	-	-	-	-	-	13500	-	-	-	-	-	-	-	-	13500
LIJOHN COMPANY, USA	-	-	-	-	-	-	-	-	-	-	78	-	-	-	-	-	-	-	78
UNIVERSITY OF GRONINGEN	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
UNIVERSITY OF MELBOURNE	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
VOLVO	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
WOLKSWAGEN FOUNDATION	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	6
WORLD FEDERATION FOR ULTRASOUND IN MEDICINE	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	50
WORLD FEDERATION OF NEUROSURGICAL SOCIETIES, U	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	48
WORLD FOOD PROGRAMME	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
WORLD PARK FESTIVAL COMMITTEE, JAPAN	-	-	-	-	-	-	-	-	-	195	-	-	-	-	-	-	-	-	195
ZUSAMMENARBEIT	-	-	-	-	-	-	-	357	-	-	-	-	-	-	-	-	-	-	357
MISCELLANEOUS	39	40	-	-	45	47	28	-	-	98	473	-	1071	-	-	-	38	-	1879
OTHER AGENCIES (ECE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	864
Subtotal	325	424	75	127	412	408	4501	1677	725	4771	44505	0	2232	0	0	0	7	315	61369
II. Multilateral sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FAO	-	-	-	-	-	-	11	-	-	-	642	-	-	-	-	-	-	-	653
IAEA	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
IDA	-	-	-	-	-	-	82	-	82	-	1228	-	-	-	-	-	-	-	1311
IFAD	-	-	-	-	-	-	-	51	51	-	-	-	-	-	-	-	-	-	51
ILO	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	30

Table 8 (continued)
 (thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMC	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
IMO													1844						1844
WMO										90			162						252
Montreal Protocol							36329												36329
Regular Programme of Technical Assistance					2282	2117													4399
UNCDF <i>b/</i>	16426		3140				35	268	1001										20870
UNDP																			25
UNIDO		25																	1
UN Office for the Coordination of Humanitarian Assistance to Afghanistan								5	43										48
UN Division for Humanitarian Assistance (UNDHA)								3423	594	4858									8875
UN Emergency Operations (UNEO)								6											6
UN Office for Emergency Operations in Africa (UNEOEA)									-12										0
United Nations Office in Geneva (UNOG)			542																-12
UN Educational Programme for South Africa																			542
UN Environment Programme (UNEP)	9013																		0
UN Int'l Drug Control Programme (UNDCP)		64			343			13	2495	976	-7		543						9013
UN Fund for Drug Abuse								2265	1193	881									4427
UNESCO		326																	4339
UNFPA <i>c/</i>						5													326
UNHCR	6908	30	198	1420	1245	121	4431	2662	4736	12877									5
UNICEF								5600	117	60									34628
United Nations									2410										5777
WFP							29			57									2410
WHO							228			291									86
World Bank	1	160				572	860	67	1000	2813	25102	1200	906						510
Miscellaneous		30	4737			50													1
Footnotes <i>b/</i> and <i>c/</i>																			32681
Subtotal	32674	309	8419	198	4045	3989	39650	6205	17232	12084	44906	1200	3455	0	2	0	0	0	4817
Contributor																			213414
(f) Non-United Nations system																			
AFRICAN DEVELOPMENT BANK (ADB)																			
ARAB FUND FOR ECONOMIC AND SOCIAL DEV. (AFESD)	136							1023	1729	1793									4681
ARAB GULF PROGRAMME FOR UN DEV. ORGS. (AGFUND)								2	50										52
ASIAN DEVELOPMENT BANK (ASDB)	104					516		(57)	480	269									814
BENELUX TRADEMARK OFFICE																			1312
																			24

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
INTER-AMERICAN DEVELOPMENT BANK (IADB)	-	-	-	-	749	-	-	-	-	148	-	-	-	-	-	-	-	-	895
COMISION CENTROAMERICANA DE TRANSPORTES MARITIMOS (COCATRAM)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)	-	3	-	-	-	-	-	1344	-	-	1339	-	-	-	-	91	-	-	2774
COMMON FUND FOR COMMODITIES	-	-	-	-	-	-	-	-	107	-	-	-	-	-	-	107	-	-	214
COMMONWEALTH FUND FOR TECHNICAL COOPERATION	-	-	-	-	-	-	-	-	-	-	-	-	92	-	-	-	-	-	92
CONFERENCE OF ARAB MINISTERS OF AGRICULTURE IN THE GULF AND ARABIAN PENINSULA	-	-	-	-	-	-	-	-	27	-	-	-	-	-	-	-	-	-	27
COUNCIL OF ARAB MINISTERS FUND FOR HEALTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
DANIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
EUROPEAN COMMUNITIES COMM. (ECE)	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	14
EUROPEAN ECONOMIC COMM. (EEC)	-	4123	-	-	-	-	-	-	7621	-	-	-	558	-	-	-	371	-	12673
EUROPEAN UNION	-	-	-	-	-	-	530	-	-	-	103	-	-	-	-	-	-	-	633
EUROPEAN PATENT OFFICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	436
FAO MONEY AND MEDALS PROGRAMME	-	-	-	-	-	-	-	-	260	-	-	-	-	-	-	-	-	-	260
FERTILIZER INDUSTRY ADVISORY COMM. (FIAC)	-	-	-	-	-	-	-	-	76	-	-	-	-	-	-	-	-	-	76
INT'L FERTILIZERS SCHEME (FAO)	-	-	-	-	-	-	-	-	(22)	-	-	-	-	-	-	-	-	-	(22)
INT'L JUITE ORGANIZATION	-	-	-	-	-	-	-	-	(35)	-	-	-	-	-	-	176	-	-	141
INTERGOVERNMENTAL FORUM ON CHEMICAL SAFETY	-	-	-	-	-	-	-	-	-	-	441	-	-	-	-	-	-	-	441
ISLAMIC DEVELOPMENT BANK	-	-	-	-	-	-	1	-	13	134	-	-	-	-	-	-	-	-	148
LEAGUE OF ARAB STATES	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
LIECHTENSTEIN SPECIAL FUND	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	240
MEDITERRANEAN ZONES CONTROL CENTRE	-	-	-	-	-	-	-	-	-	-	131	-	-	-	-	-	-	-	131
MISCELLANEOUS DONORS	-	-	-	-	-	-	-	-	2285	-	-	-	-	-	-	-	-	-	2285
MULTI-DONORS TRUST FUND	-	-	-	-	-	-	-	-	83	-	-	-	-	-	-	-	-	-	83
OLDPESCA. LATIN AMERICAN	-	-	-	-	-	-	-	-	(9)	-	-	-	-	-	-	-	-	-	(9)
ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (OECD)	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
OPEC FUND	-	-	-	-	-	-	-	-	(21)	1960	296	-	-	-	41	-	-	-	2276
PAN AMERICAN HEALTH & EDUCATION FND.	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	120
RED CROSS AND RED CRESCENT SOCIETIES	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	50
ROCKEFELLER FOUNDATION	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	2
USAID	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
MISCELLANEOUS	-	-	-	-	-	-	-	-	(30)	-	-	-	-	-	1	394	-	10	375
OTHER AGENCIES (ECE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189
Subtotal	240	4144	0	0	763	516	531	1287	12316	4503	4670	0	650	0	42	768	0	841	31460
GRAND TOTAL	58697	14812	10518	1496	9457	17240	72647	60846	145699	58721	313124	4225	14065	374	6804	11107	227	3572	1020507

a/ Excluding expenditures (in thousands of US dollars) of \$2,409 by ECE.

b/ Excluding contributions (in thousands of US dollars) of \$11,591 by Resident Representatives; \$60 by UNICEF and \$5,405 by UNCDF.

c/ Excluding contributions (in thousands of US dollars) of \$850 by ECE; \$60 by ESCWA; \$50,600 by Government; \$34,698 by NGO; \$1,413 by UNICEF; \$113 by UNRWA and \$108,624 by UNFPA.

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Table 9. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1995
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	WHO	ITU	IMO	ICAO	IAEA	ITC	UNCTAD	WMO	TOTAL
Algeria	-	-	-	-	-	246	-	-	-	-	-	-	-	-	246
Angola	-	-	-	-	-	289	36	-	-	-	-	-	-	-	325
Anguilla	-	-	-	-	-	-	-	6	-	-	-	-	-	-	6
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	520	-	520
Austria	-	-	-	-	-	-	(4)	-	-	-	-	-	-	-	(4)
Argentina	-	-	596	705	-	-	-	-	-	2065	-	-	-	-	3386
Bangladesh	-	-	-	-	-	-	41	-	-	114	-	-	-	-	155
Barbados	-	-	-	-	-	-	-	-	6	-	-	-	-	-	6
Belgium	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
Benin	-	-	-	-	-	-	81	-	-	-	-	-	-	-	81
Bhutan	-	-	-	-	-	1138	1	-	-	-	-	-	-	-	1139
Bolivia	-	-	-	71	-	-	-	-	-	346	3	-	-	-	420
Botswana	-	-	-	(7)	18	5	-	9	-	-	-	-	-	-	25
Brazil	-	-	749	98	33	2889	-	514	-	4775	-	-	-	1013	10081 a/
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	44	-	-	-	-	-	-	-	44
Cameroon	-	-	-	-	-	55	-	-	-	-	-	-	-	-	55
Canada	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Cape Verde	-	-	-	-	-	210	-	-	-	80	-	-	-	-	300
Chad	-	-	-	-	-	6	-	-	-	-	-	-	-	-	6
Central African Republic	-	-	-	-	-	-	82	-	-	-	-	-	80	-	122
Chile	-	-	-	3	-	-	-	-	-	-	-	-	-	-	3
China	-	-	-	93	58	1427	-	-	-	-	-	88	-	-	1666
Colombia	-	-	13	-	-	-	-	72	-	-	280	32	-	-	407
Comoros	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Congo	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5
Côte d'Ivoire	-	-	-	-	-	-	5	-	-	-	-	-	-	7	12
Cuba	-	-	-	-	-	-	-	-	-	342	-	-	-	-	342
Cyprus	-	-	-	-	(14)	-	-	-	-	-	-	-	-	-	(14)
Czech Republic	-	-	-	382	-	-	-	-	-	-	-	-	-	-	382
Ecuador	-	-	-	(16)	-	395	-	5378	-	-	-	-	31	-	5786
Egypt	-	-	-	2186	(45)	5	409	-	-	-	-	14	-	-	2569
Fiji	-	-	-	-	-	(342)	-	-	6	41	-	-	-	-	(285)
Gabon	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2

Table 9 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	WHO	ITU	IMO	ICAO	IAEA	ITC	UNCTAD	WMO	TOTAL
Greece	-	-	-	-	-	-	(83)	-	-	-	-	954	-	-	871
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	462	-	462
Guatemala	-	-	-	-	14	-2	-	192	-	-	59	-	-	-	192
Ghana	-	-	-	-	-	(1)	-	-	6	264	-	-	-	-	341
Guinea	-	-	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
Honduras	-	-	-	-	-	-	-	738	-	-	-	-	14	-	752
Hungary	-	-	-	(21)	-	-	-	-	-	-	-	-	-	-	(21)
India	-	-	-	201	-	3596	-	-	-	250	-	-	-	-	4047
Indonesia	-	-	-	-	655	2178	-	-	-	93	-	44	-	-	2988
Iran (Islamic Republic of)	-	-	-	4	-	(1)	-	-	-	-	13	-	-	-	16
Iraq	-	-	-	(841)	-	1	-	-	-	(3)	-	-	-	-	(843)
Italy	-	-	-	-	-	-	155	-	-	-	-	-	-	-	155
Jordan	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Jamaica	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Japan	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Kenya	-	-	-	-	-	-	53	-	14	-	-	-	-	-	67
Kuwait	-	-	-	-	13	194	-	-	-	-	-	43	-	-	250
Latvia	-	-	-	-	-	-	-	-	14	-	-	-	-	-	14
Lebanon	-	-	-	-	-	63	-	-	-	-	-	-	-	-	63
Lesotho	-	-	-	-	350	3	-	-	-	-	-	-	-	-	353
Liberia	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Libyan Arab Jamahiriya	-	488	-	2854	-	464	20	-	-	-	-	-	-	-	3826
Lithuania	-	-	-	-	-	-	-	-	-	22	-	-	-	-	22
Macau	-	-	-	-	-	-	-	-	-	176	-	55	-	-	231
Madagascar	-	-	-	506	461	-	-	-	-	-	-	-	-	-	967
Malawi	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Malaysia	4	-	-	-	-	-	(1)	-	-	-	-	-	-	-	3
Maldives	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Mauritania	-	-	-	-	-	560	-	-	-	-	-	-	-	-	560
Mauritius	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Mexico	-	-	-	-	-	502	-	-	-	-	51	2	-	-	555
Morocco	-	-	-	-	41	761	-	-	-	-	-	-	-	-	822
Myanmar	-	-	-	-	-	-	(10)	-	-	4191	-	-	-	-	4181
Mozambique	-	-	-	-	337	120	-	-	28	-	-	-	-	-	465
Namibia	-	-	-	-	69	659	-	-	-	-	-	-	-	-	728

Table 9 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	WHO	ITU	IMO	ICAO	IAEA	ITC	UNCTAD	WMO	TOTAL
Nepal	-	-	-	-	161	3	64	-	-	-	-	-	-	-	228
Netherlands Antilles	-	-	-	-	-	-	18	-	-	-	-	-	-	-	19
Nigeria	-	-	-	-	24	1	-	7	-	-	-	-	-	-	7
Oman	7	-	-	342	-	1	1	-	28	135	-	-	64	-	117
Panama	-	-	-	-	-	-	-	494	-	-	-	-	-	-	592
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	494
Papua New Guinea	-	-	-	-	643	751	424	-	-	-	-	-	-	-	1818
Paraguay	-	-	-	-	-	-	(2)	262	-	(12)	-	-	-	-	248
Peru	-	-	-	-	-	-	-	238	-	6	-	-	-	8	8
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244
Poland	-	-	-	-	5	-	313	-	-	-	-	-	729	-	1047
Romania	-	-	-	287	(15)	-	(2)	-	-	-	-	-	-	-	250
Republic of Korea	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Russian Federation	-	-	-	-	311	-	43	-	18	-	-	-	-	-	372
Russian Federation	-	-	-	133	-	-	-	-	-	-	-	53	-	-	186
Saudi Arabia	-	-	-	-	-	8950	-	-	-	3555	-	-	-	-	10505
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	24	-	24
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80
Solomon Islands	-	-	-	80	-	-	60	-	-	-	-	-	-	-	80
Somalia	-	-	-	-	-	29	-	-	-	536	-	-	-	-	565
Spain	-	-	-	-	62	10	-	-	-	-	-	-	-	-	72
Sri Lanka	-	-	-	-	-	-	133	24	-	-	-	-	-	-	157
Sudan	-	-	-	-	(814)	22	(10)	-	-	50	-	25	-	-	(727)
Sweden	-	-	-	-	-	-	226	-	-	-	-	-	-	-	228
Switzerland	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	445
Territory of Hongkong	-	-	-	-	-	-	10	-	-	435	-	-	-	-	445
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Trinidad and Tobago	-	-	-	15	-	-	-	-	-	-	-	-	-	-	15
Tunisia	-	-	-	-	-	(26)	-	-	-	-	-	-	-	-	(26)
Tunisia	-	-	-	-	-	377	-	-	-	-	-	-	-	-	377
Turkey	-	-	-	189	1049	441	-	-	-	-	-	-	-	-	1679
Turkmenistan	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
Uganda	-	-	-	-	-	798	-	-	-	58	-	-	-	-	854
United Arab Emirates	-	-	-	-	400	14	-	-	-	-	-	-	-	-	493
United Republic of Tanzania	-	-	-	-	135	1708	28	-	-	-	79	-	-	-	1969

Table 9 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNIDO	ILO	FAO	WHO	ITU	IMO	ICAO	IAEA	ITC	UNCTAD	WMO	TOTAL
United States	-	-	-	537	-	-	19	-	-	-	-	-	-	-	556
Uruguay	-	-	-	-	-7	2	-	-	-	-	15	-	-	-	10
Uzbekistan	-	-	-	-	-	-	-	23	-	-	-	-	-	-	23
Venezuela	-	-	-	-	-	-	-	-	-	706	-	-	-	34	740
Viet Nam	-	-	-	-	-	-	-	-	-	85	-	-	-	-	85
Yemen	-	-	-	-	-	2861	354	-	-	200	-	-	-	10	3525
Zaire	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Zambia	-	-	-	-	297	-	-	-	-	-	-	90	-	-	387
Zimbabwe	-	-	-	-	11	-	-	-	-	-	-	-	-	-	11
Others	-	-	-	1	-	3	-	-	-	-	-	-	-	-	4
Total all countries	11	488	1358	7780	4252	29487	2567	7957	102	18559	511	1405	1904	1183	77574
Total of foot notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3300
GRAND TOTAL	11	488	1358	7780	4252	29497	2567	7957	102	18559	511	1405	1904	1183	80874

a/ Excluding contributions of \$3,300,000 by UNESCO.

Table 10. Contributions to WFP and UNICEF, 1995 a/
(thousands of US dollars)

	WFP	UNICEF	TOTAL
(a) Countries			
Afghanistan	-	35	35
Algeria	-	25	25
Andorra	2	2	4
Antigua and Barbuda	-	1	1
Argentina	2200	116	2316
Australia	45977	18480	64457
Austria	4521	2061	6582
Bangladesh	-	30	30
Barbados	6	2	8
Benin	-	1150	1150
Belgium	9165	4992	14157
Bhutan	-	7	7
Bolivia	-	89	89
Botswana	78	7	85
Brazil	300	300	600
Burkina Faso	-	717	717
Canada	92510	32761	125271
Cape Verde	-	6	6
Central African Republic	-	172	172
Chad	-	1500	1500
China	1121	1050	2171
Chile	-	76	76
Colombia	15	450	465
Costa Rica	48	28	76
Cuba	1040	30	1070
Czech Republic	-	74	74
Democratic People's Republic of Korea	-	38	38
Denmark	51803	40462	92265
Ecuador	95	37	132
Egypt	707	294	1001
El Salvador	249	-	249
Ethiopia	-	47	47
Fiji	-	3	3
Finland	14135	13030	27165
France	28420	2238	30658

Table 10. (continued)
(thousands of US dollars)

	WFP	UNICEF	TOTAL
Gabon	-	164	164
Germany	98199	8272	106471
Ghana	-	5	5
Greece	75	222	297
Guatemala	28	358	386
Guyana	-	1	1
Holy See	-	2	2
Honduras	2	-	2
Hungary	81	-	81
Iceland	8	147	155
India	968	859	1827
Indonesia	139	315	454
Ireland	3528	3324	6852
Italy	8710	28113	36823
Jamaica	-	1	1
Japan	-	39230	39230
Jordan	127	14	141
Japan	88789	-	88789
Kuwait	-	200	200
Lao People's Democratic Republic	-	5	5
Lebanon	-	10	10
Lesotho	-	2	2
Luxembourg	716	524	1240
Madagascar	-	1	1
Malawi	-	3	3
Malaysia	-	84	84
Maldives	-	5	5
Mali	-	1	1
Malta	7	4	11
Mauritius	29	7	36
Mauritania	-	4	4
Mexico	121	204	325
Monacco	-	18	18
Mongolia	-	10	10
Morocco	321	74	395
Myanmar	-	278	278
Namibia	-	2	2
Netherlands	93244	87214	180458
New Zealand	-	844	844
Nicaragua	-	5	5
Norway	34366	52252	86618
New Zealand	300	-	300
Oman	-	50	50
Pakistan	18	113	131
Panama	1	25	26

Table 10. (continued)
(thousands of US dollars)

	WFP	UNICEF	TOTAL
Peru	-	6197	6197
Philippines	95	195	290
Poland	-	56	56
Portugal	50	-	50
Qatar	2	-	2
Republic of Korea	100	900	1000
Romania	-	3	3
Saint Lucia	-	3	3
Saint Vincent and the Grenadines	-	2	2
Saudi Arabia	888	-	888
Senegal	575	-	575
Singapore	-	10	10
South Africa	-	47	47
Slovakia	6	-	6
Spain	3312	2832	6144
Sri Lanka	207	1070	1277
Sudan	-	44	44
Swaziland	-	2	2
Sweden	-	109509	109509
Switzerland	-	17915	17915
Thailand	-	195	195
Togo	-	4	4
Viet Nam	19	-	19
Swaziland	102	-	102
Sweden	38610	-	38610
Switzerland	26070	-	26070
Syrian Arab Republic	40	-	40
Trinidad and Tobago	-	1	1
Tunisia	186	-	186
Turkey	-	125	125
Uganda	-	1	1
United Kingdom	50821	34413	85234
United Republic of Tanzania	2	1	3
United States	447946	128558	576504
Venezuela	-	66	66
Viet Nam	-	11	11
Yemen	9	-	9
Zambia	-	1	1
Zimbabwe	-	6	6
Others	3	9862	9865
Subtotal	1151212	655305	1806517

Table 10. (continued)
(thousands of US dollars)

	WFP	UNICEF	TOTAL
(b) International/Non-governmental organizations			
Andorran National Committee for UNICEF	-	40	40
Australian " " "	-	8454	8454
Austrian " " "	-	1326	1326
Belgian " " "	-	2378	2378
Canadian " " "	-	4506	4506
Danish " " "	-	131	131
EEC	118018		118018
Finnish " " "	-	2117	2117
French " " "	-	6110	6110
German " " "	-	24911	24911
Greek " " "	-	448	448
Hongkong " " "	-	1832	1832
Hungarian " " "	-	41	41
Israeli " " "	-	16	16
Italian " " "	-	12050	12050
Japanese " " "	-	8251	8251
Korean " " "	-	539	539
Luxembourg " " "	-	373	373
Netherlands " " "	-	30046	30046
New Zealand " " "	-	63	63
Norwegian " " "	-	1	1
Portuguese " " "	-	143	143
San Marino " " "	-	3	3
Slovak " " "	-	4	4
Spanish " " "	-	14760	14760
Swedish " " "	-	966	966
Swiss " " "	-	4265	4265
United Kingdom " " "	-	5637	5637
United States " " "	-	9350	9350
Bernard Van Leer Fund	-	517	517
Canadian Public Health	-	268	268
International Development Research	-	8398	8398
Nippon Foundation	-	1622	1622
Redd Barna, Norway	-	1	1
Rotary International	-	6453	6453
Tetsuko Kuroyanagi	-	2500	2500
UN Agencies Staff	-	24	24
UN Women's Guild	-	28	28
GCO (UNICEF's Greeting Card Operations)	-	132040	132040
Others	13258	16812	30070
Subtotal	131276	307424	438700

Table 10. (continued)
(thousands of US dollars)

	WFP	UNICEF	TOTAL
(c) United Nations system			
IFAD, Rome	-	402	402
UN, DHA/Iraq	-	3087	3087
UN Secretariat	-	282	3195
UNCDF, New York	-	100	100
UNDHA, New York	-	22	22
UNDP, New York	-	13	13
UNFPA, New York	-	1658	1658
UNHCR, Geneva	-	829	829
WHO, Geneva	-	17	17
World Bank	-	(454)	(454)
Subtotal	2913	5956	8869
			0
Grand total	1285401	968685	2254086

a/ Includes both regular and extrabudgetary resources

Table 11. United Nations system: summary of technical and non-technical cooperation assistance delivered, 1995
(thousands of US dollars)

Country or area	Grant technical cooperation						Concessional technical cooperation		Non-technical cooperation		TOTAL	
	Agency regular budgets a/	Agency extra-budgetary b/	UNDP		Self-supporting expenditures d/	UNFPA	World Bank technical co-operation	IDA Technical co-operation (gross)	UNICEF	WFP e/	Grant	Grand
			central funds c/	administered funds d/								
ANC	-	-	152	-	-	-	-	-	-	-	152	152
Afghanistan	5 504	1 782	13 886	209	1182	8	-	-	12 124	30 961	65 626	65 626
Albania	645	1 876	971	-	23	588	-	4 486	1 152	-	5 253	9 739
Algeria	1 850	3 769	638	-	415	1 191	-	10 828	791	5 218	13 972	24 801
Angola	2 767	1 524	2 623	269	14	749	-	12 766	20 090	42 351	70 387	85 153
Anguilla	0	-	263	21	-	284	-	-	-	-	284	284
Antigua and Barbuda	70	38	76	11	-	22	-	-	-	-	217	217
Armenia	535	280	306	1	454	26	-	-	3 791	4 995	10 398	10 398
Argentina	4 141	949	80 489	1 888	2 516	198	-	34 947	2 601	-	92 582	127 528
Aruba	-	27	261	-	-	-	-	-	-	-	288	288
Australia	59	-	-	-	-	59	-	-	-	-	59	59
Azerbaijan	171	237	661	-	23	57	-	-	5 485	4 940	11 574	11 574
Bahamas	788	286	-	-	-	-	-	15	-	-	1 074	1 089
Bahrain	369	103	185	-	-	-	-	-	-	-	657	657
Bangladesh	10 723	10 743	11 298	2 211	13	8 332	-	-	21 609	27 587	40 738	111 645
Barbados	329	424	47	15	-	21	-	669	-	-	836	1 505
Belarus	451	446	646	-	22	1 585	-	-	339	-	1 904	1 904
Belize	744	316	279	725	20	29	-	802	747	-	2 860	3 662
Benin	2 278	420	1 855	1 312	56	807	-	-	6 690	1 995	14 616	21 276
Bhutan	2 453	608	1 555	2 368	457	772	-	-	1 718	1 480	11 411	11 411
Bolivia	2 143	7 330	18 388	3 802	264	2 485	-	-	17 706	6 545	47 524	65 230
Bosnia and Herzegovina	223	7 837	202	-	-	8 262	-	-	4 109	152	12 523	12 523
Botswana	1 653	578	3 360	782	16	949	-	-	883	4 766	12 887	13 438
Brazil	5 752	1 810	94 746	2 406	14 807	121 588	-	48 021	15 540	1 377	138 515	186 536
British Virgin Islands	-	-	62	2	-	64	-	-	-	-	64	64
Brunei Darussalam	54	-	10	-	-	64	-	-	-	-	64	64
Bulgaria	684	627	1 161	-	-	26	-	3 326	-	-	2 498	5 824
Burkina Faso	2 748	1 059	7 574	1 855	69	2 171	-	-	5 285	6 380	30 287	35 582
Burundi	2 184	787	3 686	755	91	1 330	-	-	4 856	7 766	33 125	37 981

Table 11 (continued)
(thousands of US dollars)

Country or area	Grant technical cooperation										Concessional technical cooperation		Non-technical cooperation		TOTAL	
	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP adminis-tered funds d/	Self-supporting expenditures	UNFPA	Total grant assistance	World Bank technical co-operation	IDA Technical co-operation (gross)	UNICEF	WFP e/	Grant	Grand			
Cambodia	3 563	4 985	22 084	8 028	3	1 365	40 018	-	-	10 738	27 738	78 484	78 484			
Cameroun	2 504	1 045	1 945	464	508	1 006	7 472	1 475	-	2 673	2 463	12 638	14 113			
Caribbean Islands	3 228	825	-	-	-	883	4 937	-	244	-	-	4 937	5 181			
Cape Verde	1 961	1 544	863	98	330	1 166	5 969	-	3 369	1 136	9 178	16 281	19 650			
Cayman Islands	-	-	83	-	-	-	83	-	-	-	-	83	83			
Central African Republic	2 578	798	2 190	1 688	22	1 003	8 289	-	5 832	2 369	-1 389	9 289	15 121			
Central America	-	271	10 674	252	-	-	11 197	-	-	-	-	11 197	11 197			
Chad	2 490	1 356	5 032	1 315	-8	1 041	11 228	-	10 849	3 867	7 613	22 708	33 557			
Chile	2 480	869	4 940	56	322	374	9 041	18 733	-	961	-	10 002	28 735			
China	10 827	5 562	34 018	4 322	473	7 751	62 863	15 049	35 110	20 029	21 214	104 196	154 355			
Colombia	3 040	2 120	54 856	5 423	571	632	66 642	13 122	-	890	2 763	70 315	83 437			
Comoros	2 104	169	552	1 574	9	571	4 979	-	1 279	879	1 513	7 371	8 650			
Congo	2 173	551	726	34	43	515	4 042	-	-	1 102	(45)	5 101	5 101			
Cook Islands	417	24	199	22	-	191	853	-	-	-	-	853	853			
Costa Rica	2 105	4 479	1 518	2 630	9	327	11 068	2 851	-	706	1 518	13 292	16 243			
Côte d'Ivoire*	1 896	1 069	1 212	34	14	1 401	5 628	1 761	-	1 870	2 664	10 160	11 921			
Croatia	439	804	49	-	-	136	1 428	-	-	2 125	-	3 553	3 553			
Cuba	2 245	343	1 684	1 028	349	1 576	7 225	-	-	2 171	5 750	15 146	15 146			
Cyprus	665	213	81	7	-	22	988	2 303	-	-	-	988	3 291			
Czech Republic	301	378	329	-	5	-	1 013	-	-	-	-	1 013	1 013			
Democratic People's Republic of Korea	3 747	252	3 858	34	29	850	8 770	-	-	1 242	2 058	12 070	12 070			
Djibouti	1 882	394	803	903	-	241	4 223	-	1 156	731	3 696	8 650	9 806			
Dominica	416	78	234	2	-	67	797	-	21	-	1 284	2 091	2 112			
Dominican Republic	2 304	405	6 719	812	-	1 754	11 984	4 645	-	1 082	1 406	14 482	19 127			
Ecuador	2 267	4 248	13 960	23	300	2 022	22 840	14 488	-	2 651	4 348	28 839	44 928			
Egypt	4 552	5 781	9 364	2 976	3 581	2 697	28 951	1 740	3 391	5 535	7 508	41 994	47 125			
El Salvador	1 581	1 264	7 305	964	-	886	12 000	5 591	-	1 090	7 763	20 873	26 464			
Eritrea	1 163	769	3 532	853	-	412	6 729	-	-	5 672	8 228	20 629	20 629			
Estonia	371	145	293	51	-	47	907	-	-	-	-	907	907			
Equatorial Guinea	960	165	1 626	121	-	1 080	3 952	-	863	1 240	2 242	7 434	8 117			
Ethiopia	4 497	6 752	7 769	1 847	18	4 885	25 768	-	3 868	22 376	63 599	111 733	115 802			
Fiji	2 597	453	118	22	58	395	3 643	1 154	-	-	-	3 643	4 797			
French Guiana	40	-	-	-	-	-	40	-	-	-	-	40	40			
French Polynesia	110	-	-	-	-	-	110	-	-	-	-	110	110			
Gabon	1 765	434	500	281	210	515	3 705	838	-	473	-	4 178	5 016			

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Table 11 (continued)
(thousands of US dollars)

Country or area	Grant technical cooperation						Concessional technical cooperation		Non-technical cooperation		TOTAL	
	Agency regular budgets		UNDP central funds		UNDP- administered funds		World Bank technical co-operation	IDA Technical co-operation (gross)	UNICEF	WFP e/	Grant	Grand
	a/	b/	c/	d/	e/	f/						
Gambia	2 100	1 242	1 822	337	-	635	-	1 580	1 346	(236)	7 246	8 828
Georgia	273	330	445	-	238	47	-	-	4 356	6 438	12 127	12 127
Germany	-	19	-	-	-	-	19	-	-	-	19	19
Ghana	2 916	2 408	3 266	504	346	2 334	11 794	-	4 652	9 600	26 346	50 512
Greece	303	19	-	-	888	-	1 210	-	-	-	1 210	1 210
Gibraltar	-	-	-	-	32	-	32	-	-	-	32	32
Grenada	614	33	63	-	-	70	-	-	-	-	780	780
Guam	82	-	-	-	-	-	82	-	-	-	82	82
Guatemala	1 439	1 420	7 441	158	-	783	11 241	1 014	1 430	6 952	19 623	20 637
Guinea	3 023	1 005	4 084	938	110	1 405	10 565	-	3 804	1 052	15 221	28 840
Guinea-Bissau	2 218	908	2 655	1 001	3	588	7 384	-	2 148	1 859	11 362	13 510
Guyana	1 352	343	1 740	484	-	138	4 057	1 481	743	2 364	7 164	8 645
Haiti	2 480	3 675	10 695	1 733	-	2 224	20 807	-	7 572	4 570	32 949	32 949
Honduras	1 069	3 175	11 347	176	27	1 372	17 166	-	1 247	7 480	25 893	31 146
Hungary	689	1 429	336	-	18	-	2 652	13 218	-	-	2 652	15 870
India	16 805	10 449	19 289	* 1 706	4 707	11 870	64 636	13 708	32 035	57 268	23 155	145 059
Indonesia	12 928	2 342	12 236	886	2 540	651	31 783	201 863	13 192	1 169	46 144	248 037
Ireland	2	-	-	-	-	-	2	-	-	-	2	2
Iran (Islamic Republic of)	5 422	4 805	974	34	33	3 050	14 318	-	1 368	4 100	19 786	19 786
Iraq	4 184	6 516	1 835	5	-	845	13 385	-	28 380	28 557	68 322	68 322
Israel	141	171	-	-	-	-	312	-	-	-	312	312
Italy	-	641	-	-	222	-	863	-	-	-	863	863
Jamaica	1 888	712	1 240	74	21	234	4 149	3 911	1 850	7 572	13 571	17 482
Japan	140	-	-	-	39	-	179	-	-	-	179	179
Jordan	2 213	922	386	1 791	9	779	6 109	504	1 341	5 451	12 901	13 405
Kenya	2 868	2 603	4 192	348	16	3 556	13 583	-	5 249	9 678	28 511	53 013
Kazakhstan	346	882	1 142	1	-	232	2 603	-	1 963	-	4 566	4 566
Kiribati	722	66	302	107	-	111	1 308	-	-	-	1 308	1 308
Kyrgyzstan	266	89	1 390	125	-	561	2 431	-	1 676	(1)	4 106	4 106
Kuwait	600	54	3 722	-	80	-	4 456	-	-	-	4 456	4 456
Lao People's Democratic Republic	2 555	1 685	4 726	3 388	-	745	13 089	-	1 848	3 734	18 459	20 307
Latvia	317	119	317	105	20	82	963	-	33	-	996	996
Lebanon	2 171	1 088	4 895	168	49	988	9 967	-	2 063	2 179	13 609	13 609
Lesotho	2 338	1 066	2 636	474	868	561	7 943	6 727	1 721	7 311	16 975	27 342
Liberia	3 055	445	2 904	3	-	138	6 545	-	5 450	63 801	75 796	75 796

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Table 11 (continued)
(thousands of US dollars)

Country or area	Grant technical cooperation						Concessional technical cooperation		Non-technical cooperation		TOTAL		
	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	Self-supporting expenditures	UNFPA assistance	Total grant	World Bank technical co-operation	IDA Technical co-operation (gross)	UNICEF	WFP e/	Grant	Grand
Palau	113	-	-	-	-	-	113	-	-	-	-	113	113
Pakistan	7 050	2 923	8 314	46	983	4 593	23 919	10 119	26 510	13 726	3 249	40 884	77 523
Panama	1 515	101	12 215	158	-	319	14 308	-	-	750	817	15 875	15 875
Papua New Guinea	3 323	781	4 062	1 412	40	555	10 173	4 232	-	919	-	11 092	15 324
Paraguay	1 280	210	9 503	82	1	1 280	12 356	1 427	-	1 310	478	14 144	15 571
Peru	2 578	1 909	60 514	755	167	2 391	68 314	7 200	-	8 815	11 312	88 441	95 641
Philippines	3 614	3 805	3 002	1 518	2 592	7 265	21 786	27 715	-	8 149	1 624	31 569	59 284
Poland	959	1 461	482	30	1 367	188	4 487	12 555	-	-	-	4 487	17 042
Portugal	134	146	-	-	1	1	282	810	-	-	-	282	1 092
Qatar	359	5	586	17	-	-	967	-	-	-	-	967	967
Reunion	124	-	-	-	-	-	124	-	-	-	-	124	124
Republic of Moldova	206	108	1 148	2	-	312	1 776	-	-	1 464	2 283	5 523	5 523
Republic of Korea	2 550	101	2 216	1	15	4 883	1 236	-	-	-	-	4 883	6 119
Romania	1 027	1 470	726	-	524	192	3 939	3 570	-	2 243	-	6 182	9 752
Russian Federation	486	1 126	825	72	108	26	2 643	-	-	1 842	2 581	7 066	7 066
Rwanda*	3 074	7 386	10 372	4 778	1	659	29 270	-	1 800	32 680	150 714	209 674	211 474
Saint Kitts and Nevis	135	28	275	16	-	-	454	-	-	-	-	454	454
Saint Lucia	339	30	114	14	-	56	553	-	2	-	557	1 110	1 112
Saint Helena	-	-	158	-	-	-	158	-	-	-	-	158	158
Saint Vincent and the Grenadines	90	16	336	51	-	54	547	-	-	-	-	547	547
Samoa	1 870	157	710	86	1	133	2 957	-	11	-	-	2 957	2 968
Sao Tome and Principe	1 677	162	1 286	316	33	384	3 658	-	1 101	940	2 181	6 979	8 060
Saudi Arabia	1 121	328	5 074	8	10 062	-	16 591	-	-	-	-	16 591	16 591
Senegal	2 283	6 500	2 979	3 954	10	2 814	18 540	-	7 155	5 761	5 938	30 239	37 394
Seychelles	1 446	150	225	-	-	166	1 987	-	-	-	-	1 987	1 987
Sierra Leone	2 206	1 030	6 039	167	852	467	10 761	-	1 376	2 955	2 995	16 711	18 087
Singapore	581	-	-	-	-	-	581	-	-	-	-	581	581
Slovakia	636	329	128	-	2	-	1 095	-	-	-	-	1 095	1 095
Slovenia	213	102	124	-	-	439	439	-	-	-	-	439	439
Solomon Islands	1 846	73	296	17	400	278	2 910	-	-	-	-	2 910	2 910
Somalia	4 016	1 063	11 856	346	27	411	17 719	-	-	15 644	23 943	57 306	57 306
South Africa	656	2 743	94	-	-	644	4 137	-	-	2 206	-	6 343	6 343
South Pacific	-	-	-	-	64	-	64	-	-	-	-	64	64
Spain	-	-	-	-	69	-	69	-	-	-	-	69	69
Sri Lanka	6 115	1 295	4 648	748	128	1 008	13 940	-	13 170	3 206	4 788	21 934	35 104
Sudan	5 956	5 344	5 142	1 596	22	2 470	20 520	-	-	31 926	2 427	54 873	54 873
Suriname	557	390	120	7	-	132	1 206	-	-	-	-	1 206	1 206
Swaziland	2 139	349	818	39	-	883	4 228	-	-	977	1 505	6 710	6 710
Syrian Arab Republic	4 017	3 541	2 732	184	263	3 218	13 955	-	-	1 052	13 711	28 718	28 718
Tajikistan	352	316	219	-	-	193	1 080	-	-	3 867	10 333	15 380	15 380

Table 11 (continued)
(thousands of US dollars)

Country or area	Grant technical cooperation										Concessional technical cooperation			Non-technical cooperation		TOTAL	
	Agency regular budgets a/	Agency extra-budgetary b/	UNDP			Self-supporting expenditures	UNFPA	Total grant assistance	World Bank technical co-operation		IDA Technical co-operation (gross)	UNICEF	WFP e/	Grant	Grand		
			central funds c/	administered funds d/	UNDP				World Bank technical co-operation	World Bank technical co-operation							
Territory of Hong Kong	80	-	10	-	-	-	-	90	-	-	-	-	-	-	90	-	
Thailand	7 625	2 532	3 230	3 065	20	570	17 042	14 721	-	-	3 050	-	129	19 963	34 684	-	
The former Yugoslav Republic of Macedonia	207	12	49	-	-	-	268	-	-	-	598	-	-	866	866	-	
Togo	2 580	957	2 828	235	-	1 134	7 734	-	-	3 002	1 320	429	-	9 483	12 485	-	
Tokelau Islands	52	10	204	6	-	3	275	-	-	-	-	-	-	275	275	-	
Tonga	1 521	37	152	5	-	138	1 853	-	-	-	-	-	-	1 853	1 853	-	
Trinidad and Tobago	1 244	496	588	93	(1)	2 420	1 895	-	-	-	-	-	-	2 420	4 115	-	
Trust Territories of the Pacific Islands	-	-	(501)	7	-	117	(377)	-	-	-	-	-	-	(377)	(377)	-	
Tunisia	2 604	813	1 767	-	259	1 981	7 424	4 671	-	-	1 364	3 872	-	12 660	17 331	-	
Turkey	1 452	855	2 622	29	1 781	742	7 561	35 946	-	-	2 256	438	-	10 255	46 201	-	
Turkmenistan	101	103	82	1	1	256	547	-	-	-	985	-	-	1 532	1 532	-	
Turks and Caicos Islands	-	56	38	-	-	-	94	-	-	-	-	-	-	94	94	-	
Tuvalu	127	49	130	20	-	76	402	-	-	-	-	-	-	402	402	-	
Uganda	3 377	2 052	6 528	589	725	4 618	17 889	-	-	24 380	14 164	23 565	-	55 648	80 028	-	
Ukraine	928	518	1 074	-	-	-	2 520	-	-	-	1 060	-	-	3 580	3 580	-	
United Arab Emirates	468	62	2 744	12	514	-	3 800	-	-	-	-	-	-	3 800	3 800	-	
United Kingdom	-	-	-	-	2	-	2	-	-	-	-	-	-	2	2	-	
United Republic of Tanzania	4 200	8 284	16 508	1 798	1 568	4 440	36 734	-	-	31 937	10 885	21 897	-	69 516	101 453	-	
Uruguay	902	2 085	12 352	2 277	24	97	17 737	3 054	-	-	1 095	-	-	18 772	21 828	-	
Uzbekistan	484	146	1 976	472	-	108	3 184	-	-	-	2 273	-	-	5 457	5 457	-	
Vanuatu	1 286	58	218	181	-	269	2 012	-	-	25	-	-	-	2 012	2 037	-	
Venezuela	2 164	525	4 498	947	1 593	504	10 231	4 144	-	-	982	-	-	11 223	15 367	-	
Viet Nam	7 476	2 523	8 992	1 951	54	6 856	27 852	-	-	-	18 651	12 789	-	59 472	59 472	-	
West Bank/Gaza Strip	853	291	-	30 780	-	65	31 989	-	-	-	4 183	-	-	37 932	37 932	-	
Yemen	5 415	2 212	2 660	1 376	1 614	2 085	15 362	-	-	6 752	3 482	5 434	-	24 278	31 030	-	

Table 11 (continued)
(thousands of US dollars)

Country or area	Grant technical cooperation						Concessional technical cooperation		Non-technical cooperation		TOTAL		
	Agency regular budgets a/	Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	Self-supporting expenditures	UNFFPA assistance	Total grant assistance	World Bank technical co-operation	IDA Technical co-operation (gross)	UNICEF	WFP e/	Grant	Grand
Yugoslavia	51	254	554	40	-	-	899	-	-	16 488	92 789	110 196	110 196
Zaire	3 165	942	7 594	138	-	76	11 915	-	-	8 314	25 747	45 976	45 976
Zambia	3 577	3 089	3 514	679	571	718	12 158	-	10 529	9 635	15 054	36 847	47 376
Zimbabwe	2 927	2 453	2 170	295	38	2 589	10 482	1 772	-	5 566	(1,438)	14 610	16 382
Others	2 612	3 910	6 633	-	2	17	13 174	2	3	87 195	1 388	101 757	101 762
Unspecified	-	-	-	-	-	-	-	-	-	-	-	5 717	5 717
Total all countries	368 414	252 804	905 176	187 032	76 207	184 341	1 991 974	707 996	465 638	790 876	1 097 798	3 890 648	5 054 282
Regional Africa	36 198	80 117	-	9 587	-	7 615	133 497	-	-	484	-	133 981	133 981
Regional Arab States	18 063	7 732	-	682	231	2 415	29 113	-	-	-	-	29 113	29 113
Regional Europe	26 022	45 391	-	3 923	1	-	77 337	-	-	1 249	-	76 586	76 586
Regional Asia and Pacific	35 363	40 843	-	6 412	100	5 276	87 894	-	-	-	-	87 894	87 894
Regional Latin America and the Caribbean	32 080	28 774	-	4 633	197	3 919	69 803	-	-	10 822	-	80 425	80 425
Global	3 966	21 942	21 156	6 029	1 566	-	54 659	-	-	-	-	54 659	54 659
Interregional	27 466	253 997	87 884	24 874	1 872	27 390	423 485	-	-	-	-	423 485	423 485
Total Intercountry	181 150	478 796	109 040	56 120	3 967	46 615	875 888	-	-	12 555	-	888 243	888 243
Other Agencies	17 375	14 344	-	-	3862	-	35 581	-	-	24626	-	60 207	60 207
GRAND TOTAL	584 939	745 944	1 014 216	243 152	84 036	230 956	2 903 243	707 996	465 638	803 431	1 097 798	4 804 472	5 978 106

a/ Comprising data contained in table 4. Footnotes c through f of this table are included under the appropriate regional commissions and the line entitled 'interregional'. Finally, data from WIPO for which no breakdown by countries was provided have been included under Other Agencies.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts for UNFFPA. Note the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDEFA, and UNDP administered funds" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

d/ The table showing breakdown by agency may be obtained on request from UNDP.

e/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

Note:

(i) Total grant technical cooperation is defined as the sum of expenditures incurred by the agencies (regular and extrabudgetary, including unilateral and self-supporting expenditures), UNDP (central resources and administered funds), and UNFFPA.

(ii) Grand total assistance is the sum of total grant technical cooperation and total non-technical cooperation expenditures (UNICEF plus WFP).

(iii) Grand total is the sum of total assistance delivered by the United Nations system as defined by this report (see note on data, para 6). It is the sum of technical (grant and concessional) and non-technical cooperation expenditures.