



**Conseil d'administration
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des Nations Unies
pour le développement
et du Fonds des
Nations Unies pour la
population**

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QUESTIONS FINANCIÈRES, BUDGÉTAIRES ET ADMINISTRATIVES DU PNUD

EXAMEN ANNUEL DE LA SITUATION FINANCIÈRE, 1995

Rapport de l'Administrateur

Additif

Apports nets de contributions des donateurs
et des gouvernements bénéficiaires

RÉSUMÉ

Conformément à la décision 84/9 du Conseil d'administration, en date du 29 juin 1984, le présent additif fournit des informations concernant les mouvements nets de fonds au titre des contributions reçues et des paiements effectués par le Programme des Nations Unies pour le développement pour chaque gouvernement participant. Il contient également des informations concernant les contributions non versées aux dépenses locales des bureaux extérieurs, après application de la méthode comptable autorisée par le Conseil d'administration dans la même décision.

Le Conseil d'administration souhaitera peut-être prendre note du présent additif.



INTRODUCTION

1. Conformément à la pratique établie par le Conseil d'administration dans sa décision 84/9, le présent document contient les informations suivantes :

a) On trouvera dans le tableau 1 un état des contributions versées en 1995 par chaque pays donateur à tous les fonds administrés par le PNUD;

b) Le tableau 2 fournit un état des contributions versées par chaque pays bénéficiaire en 1995 ainsi que des dépenses signalées en 1995 aux principales rubriques correspondantes;

c) Le tableau 3 énumère les pays qui, après application de la méthode comptable autorisée par le Conseil d'administration dans sa décision 84/9 (voir par. 8), n'ont pas atteint le niveau de contribution aux dépenses locales des bureaux extérieurs fixé pour les gouvernements. Les sommes transférées étant indiquées dans le tableau 2, celles qui figurent au tableau 3 représentent les contributions non versées en 1995.

2. Afin d'éviter tout malentendu concernant les données contenues dans ces tableaux, il est important de noter ce qui suit :

a) Recettes

- i) Dans les tableaux 1 et 2, seules les contributions en espèces effectivement reçues en 1995 ont été incluses;
- ii) Dans le tableau 2, les montants indiqués ne tiennent pas compte des contributions en nature des gouvernements bénéficiaires aux projets ou aux dépenses locales des bureaux extérieurs;

b) Dépenses

- i) Toutes les sommes indiquées dans le tableau 2 sont exprimées déduction faite des contributions du personnel et en excluant les dépenses d'appui connexes;
- ii) Les dépenses au titre des programmes mondiaux, régionaux et multinationaux ne figurent pas dans le tableau 2.

AnnexeAPPORTS NETS DE CONTRIBUTIONS DES DONATEURS ET
DES GOUVERNEMENTS BÉNÉFICIAIRES : TABLEAUXAbréviations

IPF	Indicative planning figure Chiffre indicatif de planification
SIS	Special Industrial Services Services industriels spéciaux
SMF/LDCs	Special Measure Fund for the Least Developed Countries Fonds pour les mesures spéciales en faveur des pays les moins avancés
SPR	Special Programme Resources Ressources spéciales du Programme
UNCDF	United Nations Capital Development Fund Fonds d'équipement des Nations Unies
UNDP	United Nations Development Programme Programme des Nations Unies pour le développement
UNFSTD	United Nations Fund for Science and Technology for Development Fonds des Nations Unies pour la science et la technique au service du développement
UNIFEM	United Nations Development Fund for Women Fonds de développement des Nations Unies pour la femme
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration Fonds autorenouvelables des Nations Unies pour l'exploration des ressources naturelles
UNSO	United Nations Sudano-Sahelian Office Bureau des Nations Unies pour la région soudano-sahélienne
UNV	United Nations Volunteers Programme Programme des Volontaires des Nations Unies
VC/VPC	Voluntary contributions/Voluntary programme costs Contributions volontaires/contributions volontaires aux dépenses des programmes

Table 1. Income to all sources of funds administered by UNDP received during 1995

(Thousands of United States dollars)

	<u>Australia</u>	<u>Austria</u>	<u>Belgium</u>	<u>Canada</u>	<u>Denmark</u>	<u>Finland</u>	<u>France</u>
<u>I. Voluntary contributions</u>							
UNDP	13,534	14,585	0	31,934	105,427	12,770	19,802
UNCDF	0	53	530	0	8,333	0	0
UNIFEM	244	64	568	1,090	363	105	0
UNRWFRE	0	0	0	0	0	0	0
UNSO	0	0	0	0	0	0	0
UNV	0	62	603	0	0	0	0
Subtotal	13,778	14,764	1,701	33,024	114,123	12,875	19,802
<u>II. Special purpose contributions</u>							
Cost-sharing to: UNDP	1,607	54	1,105	1,710	2,641	253	822
Others a/	932	0	0	702	2,071	0	0
Trust funds b/	3,482	646	2,171	2,800	3,331	3,759	620
Extrabudgetary	0	0	0	110	0	21	5
Management Services Agreement	1,310	0	0	187	952	236	0
Subtotal	7,331	700	3,276	5,509	8,995	4,269	1,447
GRAND TOTAL	21,109	15,464	4,977	38,533	123,118	17,144	21,249

Table 1 (continued)

<u>I. Voluntary contributions</u>									
	<u>Germany</u>	<u>Holy See</u>	<u>Iceland</u>	<u>Ireland</u>	<u>Italy</u>	<u>Japan</u>	<u>Luxembourg</u>		
UNDP	94,096	5	304	2,563	18,634	105,112	319		
UNCDF	0	0	0	0	0	2,000	0		
UNIFEM	1,133	0	16	142	185	1,700	128		
UNRPNRE	0	0	0	0	(124)	1,300	0		
UNSD	0	0	0	0	0	0	0		
UNV	0	0	0	410	0	0	0		
Subtotal	95,229	5	320	3,115	18,695	110,112	447		
<u>II. Special purpose contributions</u>									
Cost-sharing to: UNDP	99	0	0	279	576	2,113	656		
Others a/	0	0	0	0	16	1,760	350		
Trust funds b/	2,675	5	0	215	1,648	20,332	0		
Extrabudgetary	640	0	0	0	58	460	0		
Management Services Agreement	0	0	0	0	0	1,800	0		
Subtotal	3,414	5	0	494	2,298	26,465	1,006		
GRAND TOTAL	98,643	10	320	3,609	20,993	136,577	1,453		

Table 1 (continued)

		<u>Monaco</u>	<u>Netherlands</u>	<u>New Zealand</u>	<u>Norway</u>	<u>Portugal</u>	<u>Russian Federation</u>	<u>Spain</u>
<u>I. Voluntary contributions</u>								
	UNDP	16	103,073	2,500	78,924	1,000	450	10,562
	UNCDF	0	9,430	64	2,809	0	0	0
	UNIFEM	0	5,180	48	1,355	0	0	54
	UNRPNRE	0	0	0	0	0	0	0
	UNSO	0	(31)	0	0	0	0	0
	UNV	0	292	0	0	0	0	0
	Subtotal	16	117,944	2,612	83,088	1,000	450	10,616
<u>II. Special purpose contributions</u>								
	Cost-sharing to: UNDP	0	18,759	63	5,240	211	0	95
	Others a/	0	1,168	0	0	0	0	0
	Trust funds b/	0	25,138	220	18,399	250	0	12,760
	Extrabudgetary	0	315	0	556	0	0	0
	Management Services Agreement	0	(848)	0	640	0	0	0
	Subtotal	0	44,532	283	24,835	461	0	12,855
	GRAND TOTAL	16	162,476	2,895	107,923	1,461	450	23,471

Table 1 (continued)

	<u>Sweden</u>	<u>Switzerland</u>	<u>United Kingdom of Great Britain and Northern Ireland</u>	<u>United States of America</u>	<u>Total by fund</u>
I. Voluntary contributions					
UNDP	65,434	45,161	38,710	114,685	879,600
UNCDF	4,552	1,613	0	1,100	30,484
UNIFEM	0	1,219	238	975	14,807
UNRPNRE	0	0	0	0	1,176
UNSO	0	0	0	0	(31)
UNV	0	403	0	108	1,878
Subtotal	69,986	48,396	38,948	116,868	927,914
I. Special purpose contributions					
Cost-sharing to: UNDP	7,536	2,892	5,504	2,791	55,006
Others a/	54	83	382	150	7,668
Trust funds b/	26,475	11,825	6,089	5,516	148,356
Extrabudgetary	1,478	2,586	0	1,100	7,329
Management Services Agreement	960	87	0	0	5,324
Subtotal	36,503	17,473	11,975	9,557	223,683
GRAND TOTAL	106,489	65,869	50,923	126,425	1,151,597

a/ Includes UNCDF, UNRPNRE, UNSO, UNDP Energy Account, UNFSD and UNIFEM.
b/ Includes trust funds established by the Administrator and other minor trust funds.

Table 2. Income and expenditures relating to all sources of funds administered by UNDP received from recipient countries during 1995
 (Thousands of United States dollars)

		Albania a/	Algeria	Andorra	Angola	Anguilla b/	Antigua and Barbuda b/	Argentina
I. Income								
<u>Government contributions</u>								
UNDP - VC/VCPC		0	0	2	0	0	1	0
Transfer to local office costs		0	0	0	0	0	(1)	0
SMF/LDCs		0	0	0	0	0	0	0
Trust funds c/		0	0	0	0	0	1	993
Management Services Agreement		0	0	0	0	0	0	13,663
<u>Local office costs</u>								
Core budget		0	0	0	0	34	0	802
Transfer from VC/VCPC		0	0	0	0	0	1	0
Extrabudgetary d/		9	138	0	77	0	0	2,292
Total income		9	138	2	77	34	2	17,750
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS		13,178	550	0	2,057	262	76	830
Third-party cost sharing		627	0	0	359	0	0	138
SMF/LDCs		0	0	0	0	0	0	0
Trust funds c/		209	0	0	269	21	11	1,688
Management Services Agreement		0	0	0	0	0	0	9,294
<u>Local office costs</u>								
Core budget		1,007	832	0	1,894	0	0	1,212
Extrabudgetary		0	66	0	29	0	0	2,088
Total expenditures		15,021	1,448	0	4,808	283	87	15,250
Balance		(15,012)	(1,483)	2	(4,531)	(249)	(85)	2,500
Cost-sharing expenditures of recipient countries		0	68	0	0	1	0	79,549

Table 2 (continued)

	Armenia	Aruba e/	Azerbaijan	Bahamas f/	Bahrain	Bangladesh	Barbados g/
I. Income							
<u>Government contributions</u>							
UNDP - VC/NPC	0	0	0	0	56	600	0
Transfer to local office costs	0	0	0	0	0	(197)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	10	1
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	28	0	0	431	28	118
Transfer from VC/NPC	0	0	0	0	0	197	0
Extrabudgetary d/	0	23	0	1	71	113	38
Total income	0	51	0	1	558	751	157
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	287	(47)	609	0	(64)	10,454	(196)
Third-party cost sharing	19	0	0	0	0	122	245
SMF/LDCs	0	0	0	0	0	229	0
Trust funds c/	1	0	0	0	0	2,211	15
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	445	0	300	0	568	1,645	1,231
Extrabudgetary	0	0	0	0	28	12	11
Total expenditures	752	(47)	909	0	552	14,873	1,304
Balance	(752)	98	(909)	1	6	(13,922)	(1,147)
Cost-sharing expenditures of recipient countries	0	302	0	0	132	1	0

Table 2 (continued)

	<u>Belarus</u>	<u>Belize h/</u>	<u>Benin</u>	<u>Bhutan</u>	<u>Bolivia</u>	<u>Bosnia and Herzegovina</u>	<u>Botswana</u>	<u>Brazil</u>
I. Income								
<u>Government contributions</u>								
UNDP - VC/VPC	0	0	0	17	0	0	24	600
Transfer to local office costs	0	0	0	0	0	0	0	(600)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>d/</u>	0	0	0	0	948	0	8	548
Management Services Agreement	0	0	5,678	0	1,762	0	0	0
<u>Local office costs</u>								
Core budget	89	0	124	39	0	0	392	0
Transfer from VC/VPC	0	0	0	0	0	0	0	600
Extrabudgetary <u>d/</u>	0	10	10	1	58	0	0	3,187
Total income	89	10	5,812	57	2,768	0	424	4,335
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	619	279	1,681	1,278	2,340	165	1,595	2,052
Third-party cost sharing	0	0	72	0	1,094	0	50	(1)
SMF/LDCs	0	0	3	7	0	0	0	0
Trust funds <u>d/</u>	0	725	1,312	2,368	3,602	0	782	2,408
Management Services Agreement	0	0	5,806	0	2,770	0	0	0
<u>Local office costs</u>								
Core budget	248	0	1,168	681	1,069	0	1,114	1,822
Extrabudgetary	0	0	73	7	491	0	22	1,326
Total expenditures	867	1,004	10,115	4,341	11,366	165	3,563	7,407
Balance	(778)	(994)	(4,303)	(4,284)	(8,598)	(165)	(3,139)	(3,072)
Cost-sharing expenditures of recipient countries	0	0	0	0	14,913	0	1,709	92,253

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Table 2 (continued)

	British Virgin Islands b/	Brunei Darussalam i/	Bulgaria a/	Burkina Faso	Burundi	Cambodia	Cape Verde
I. Income							
Government contributions							
UNDP - VC/WPC	8	0	0	0	39	0	6
Transfer to local office costs	0	0	0	0	(39)	0	(6)
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	0	0
Management Services Agreement	0	0	0	31	0	19,532	0
Local office costs							
Core budget	7	0	0	0	0	0	0
Transfer from VC/WPC	0	0	0	0	39	0	6
Extrabudgetary d/	0	0	15	0	2	217	3
Total income	15	0	15	31	41	19,749	9
II. Expenditures							
Programme							
IPF, SPR, SIS	62	11	373	7,201	3,586	18,978	842
Third-party cost sharing	0	0	9	0	(23)	3,024	17
SMF/LDCs	0	0	0	141	0	0	0
Trust funds c/	2	0	0	1,855	755	8,028	98
Management Services Agreement	0	0	0	0	0	2,108	0
Local office costs							
Core budget	0	0	286	1,502	1,741	1,826	1,098
Extrabudgetary	0	0	13	19	0	136	4
Total expenditures	64	11	661	10,818	6,069	34,098	2,059
Balance	(49)	(11)	(646)	(10,787)	(6,028)	(14,349)	(2,050)
Cost-sharing expenditures of recipient countries	0	0	754	0	11	0	0

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Table 2 (continued)

	Cameroon	Cayman Islands //	Central African Republic	Chad	Chile	China	Colombia	Comoros
I. Income								
Government contributions								
UNDP - VC/NPC	0	0	0	0	450	2,930	466	0
Transfer to local office costs	0	0	0	0	(254)	0	(53)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	5	90	134	0
Management Services Agreement	0	0	3,048	0	0	0	0	0
Local office costs								
Core budget	0	22	0	0	250	268	200	0
Transfer from VC/NPC	0	0	0	0	254	0	53	0
Extrabudgetary g/	27	3	0	123	8	225	477	0
Total income	27	25	3,048	123	713	3,513	1,277	0
II. Expenditures								
Programme								
IPF, SPR, SIS	1,546	63	2,056	2,814	1,516	27,385	(631)	250
Third-party cost sharing	85	0	0	1,946	51	525	6	19
SMF/LDCs	50	0	0	0	0	0	0	1
Trust funds g/	484	0	1,698	1,315	56	4,322	5,423	1,574
Management Services Agreement	(56)	0	2,214	(10)	0	0	0	0
Local office costs								
Core budget	1,399	0	1,286	1,732	1,124	1,933	1,027	1,112
Extrabudgetary	65	0	32	3	334	158	1,028	0
Total expenditures	3,551	63	7,266	7,800	3,081	34,323	6,853	2,956
Balance	(3,524)	(36)	(4,238)	(7,677)	(2,368)	(30,810)	(5,576)	(2,956)
Cost-sharing expenditures of recipient countries	101	20	0	13	3,372	4,632	55,354	216

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Table 2 (continued)

	Congo	Cook Islands	Costa Rica	Côte d'Ivoire	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea
I. Income								
<u>Government contributions</u>								
UNDP - VC/IPC	0	0	192	0	1,828	0	180	332
Transfer to local office costs	0	0	(192)	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>2/</u>	0	0	873	0	0	0	0	0
Management Services Agreement	63	0	0	10,204	0	0	0	0
<u>Local office costs</u>								
Core budget	0	0	21	0	270	329	0	142
Transfer from VC/IPC	0	0	192	0	0	0	0	0
Extrabudgetary <u>3/</u>	17	0	8	47	0	2	3	0
Total income	80	0	894	10,251	2,098	331	183	474
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	662	200	21	1,087	1,449	81	250	3,575
Third-party cost sharing	18	0	1,302	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>2/</u>	34	22	2,630	34	1,028	7	0	34
Management Services Agreement	0	0	0	9,885	0	0	0	0
<u>Local office costs</u>								
Core budget	1,079	0	652	1,437	828	795	0	764
Extrabudgetary	3	0	128	88	3	99	0	(1)
Total expenditures	1,796	222	4,733	12,531	3,308	982	250	4,372
Balance	(1,716)	(222)	(3,839)	(2,280)	(1,210)	(651)	(67)	(3,898)
Cost-sharing expenditures of recipient countries	25	0	171	0	0	0	0	0

Table 2 (continued)

	Djibouti	Dominica b/	Dominican Republic	Ecuador	Egypt	El Salvador d/	Equatorial Guinea
I. Income							
Government contributions							
UNDP - VC/NPC	0	0	(300)	0	0	0	0
Transfer to local office costs	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds e/	0	0	10	382	85	0	0
Management Services Agreement	0	0	0	9,241	0	7,058	0
Local office costs							
Core budget	0	0	0	0	0	470	0
Transfer from VC/NPC	0	0	0	0	0	0	0
Extrabudgetary g/	5	0	349	193	164	270	0
Total income	5	0	59	9,816	249	7,798	0
II. Expenditures							
Programme							
IPF, SPR, SIS	675	155	(54)	1,683	5,574	(1,698)	1,312
Third-party cost sharing	62	0	0	704	284	725	196
SMF/LDCs	39	0	0	0	0	0	0
Trust funds e/	903	2	812	23	2,976	964	121
Management Services Agreement	36	0	(13)	12,022	0	8,441	0
Local office costs							
Core budget	861	0	800	782	1,150	1,034	972
Extrabudgetary	14	0	355	322	212	788	0
Total expenditures	2,590	157	1,900	15,536	10,196	10,254	2,601
Balance	(2,585)	(157)	(1,841)	(5,720)	(9,947)	(2,456)	(2,601)
Cost-sharing expenditures of recipient countries	0	79	6,762	11,460	3,126	8,165	0

Table 2 (continued)

	<u>Eritrea</u>	<u>Estonia</u>	<u>Ethiopia</u>	<u>Fiji</u>	<u>Gabon</u>	<u>Gambia</u>	<u>Georgia</u>
I. <u>Income</u>							
<u>Government contributions</u>							
UNDP - VC/WPC	0	0	145	48	0	7	0
Transfer to local office costs	0	0	(145)	(48)	0	(7)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds <u>of</u>	0	0	0	1	0	0	0
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	49	10	13	0	0	0
Transfer from VC/WPC	0	0	145	48	0	7	0
Extrabudgetary <u>of</u>	4	0	37	2	10	3	0
Total income	4	49	192	64	10	10	0
II. <u>Expenditures</u>							
<u>Programme</u>							
IPF, SPR, SIS	3,236	252	5,761	105	0	1,506	445
Third-party cost sharing	248	41	1,237	0	0	210	0
SMF/LDCs	0	0	65	0	0	0	0
Trust funds <u>of</u>	853	51	1,847	22	281	337	0
Management Services Agreement	3	0	73	0	0	0	0
<u>Local office costs</u>							
Core budget	769	180	2,590	1,426	954	1,201	405
Extrabudgetary	0	0	33	30	35	4	0
Total expenditures	5,109	524	11,606	1,583	1,270	3,258	850
Balance	(5,105)	(475)	(11,414)	(1,519)	(1,260)	(3,248)	(850)
Cost-sharing expenditures of recipient countries	0	0	0	13	489	(4)	0

Table 2 (continued)

	<u>Ghana</u>	<u>Greece</u>	<u>Grenada b/</u>	<u>Guatemala</u>	<u>Guinea</u>	<u>Guinea - Bissau</u>	<u>Guyana</u>
I. Income							
<u>Government contributions</u>							
UNDP - VC/VPC	0	0	0	0	18	0	14
Transfer to local office costs	0	0	0	0	(18)	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds £/	0	6	0	0	0	0	1
Management Services Agreement	0	0	0	837	4,950	0	0
<u>Local office costs</u>							
Core budget	0	0	0	89	35	0	44
Transfer from VC/VPC	0	0	0	0	18	0	0
Extrabudgetary d/	0	0	0	111	7	13	51
Total income	0	6	0	1,037	5,010	13	110
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	2,918		66	345	3,817	2,390	(178)
Third-party cost sharing	53	0	0	1,883	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds £/	504	0	0	158	938	1,001	484
Management Services Agreement	0	0	0	304	7,431	0	0
<u>Local office costs</u>							
Core budget	869	0	0	766	1,873	1,219	510
Extrabudgetary	26	0	0	408	35	0	52
Total expenditures	4,370	0	66	3,864	14,094	4,610	868
Balance	(4,370)	6	(66)	(2,827)	(9,084)	(4,597)	(758)
Cost-sharing expenditures of recipient countries	0	0	(3)	5,193	(9)	0	1,889

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Table 2 (continued)

	Haiti	Honduras	Hungary a/	India	Indonesia	Iran (Islamic Republic of)	Iraq
I. Income							
Government contributions							
UNDP - VC/NPC	0	1	0	3,875	0	0	0
Transfer to local office costs	0	(1)	0	(86)	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	28	0	31	9	0	92
Management Services Agreement	0	278	0	0	461	0	0
Local office costs							
Core budget	167	17	0	63	0	131	2,688
Transfer from VC/NPC	0	1	0	86	0	0	0
Extrabudgetary d/	2	142	0	19	6	85	572
Total income	169	466	0	3,986	476	216	3,352
II. Expenditures							
Programme							
IPF, SPR, SIS	10,642	30	319	16,334	9,989	285	1,263
Third-party cost sharing	12	1,596	0	2	307	0	485
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	1,733	176	0	1,706	886	34	5
Management Services Agreement	269	0	0	0	323	0	0
Local office costs							
Core budget	1,285	645	0	1,938	1,634	793	1,375
Extrabudgetary	4	470	0	83	148	73	532
Total expenditures	13,945	2,917	319	22,063	13,267	1,185	3,660
Balance	(13,776)	(2,451)	(319)	(18,075)	(12,811)	(969)	(308)
Cost-sharing expenditures of recipient countries	27	9,510	0	180	1,549	637	6

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Table 2 (continued)

	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
I. Income								
Government contributions								
UNDP - VC/NPC	0	273	0	0	0	570	0	84
Transfer to local office costs	0	(13)	0	0	0	0	0	(60)
SMF/LDCs	0	0	0	0	0	0	0	3
Trust funds <i>cf.</i>	54	0	0	72	0	0	0	6
Management Services Agreement	0	0	0	0	0	0	0	0
Local office costs								
Core budget	0	243	0	0	0	0	0	0
Transfer from VC/NPC	0	13	0	0	0	0	0	80
Extrabudgetary <i>cf.</i>	88	6	0	166	1	99	0	5
Total income	142	522	0	238	1	669	0	78
II. Expenditures								
Programme								
IPF, SPR, SIS	596	196	1,141	3,445	273	(9)	940	3,977
Third-party cost sharing	19	0	0	735	0	..	441	69
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>cf.</i>	74	1,791	1	348	107	0	125	3,388
Management Services Agreement	0	0	0	0	0	0	430	0
Local office costs								
Core budget	523	1,021	517	1,450	0	157	420	1,113
Extrabudgetary	399	22	0	78	0	562	0	14
Total expenditures	1,611	3,030	1,659	6,056	380	730	2,356	8,561
Balance	(1,469)	(2,508)	(1,659)	(5,818)	(379)	(61)	(2,356)	(6,483)
Cost-sharing expenditures of recipient countries	604	59	0	0	0	3,753	0	0

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Table 2 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Jamaica	Liechtenstein	Lithuania	Madagascar
I. Income								
Government contributions								
UNDP - VC/IPC	0	0	26	0	0	4	0	0
Transfer to local office costs	0	0	(26)	0	0	0	0	0
SMF/LDCs	0	0	1	0	0	0	0	0
Trust funds <i>c/</i>	0	0	4	0	0	7	0	0
Management Services Agreement	0	0	0	0	0	0	0	14,529
Local office costs								
Core budget	49	0	47	0	0	0	0	0
Transfer from VC/IPC	0	0	26	0	0	0	0	0
Extrabudgetary <i>d/</i>	0	20	0	28	51	0	1	5
Total income	49	20	73	28	51	11	1	14,534
II. Expenditures								
Programme								
IPF, SPR, SIS	298	2,819	2,159	2,004	(733)	0	853	4,839
Third-party cost sharing	19	359	19	811	0	0	310	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>c/</i>	108	168	474	3	9	0	187	1,678
Management Services Agreement	29	0	0	0	0	0	0	8,557
Local office costs								
Core budget	418	1,186	1,004	1,527	1,101	0	395	798
Extrabudgetary	0	114	15	57	275	0	0	31
Total expenditures	872	4,646	3,671	4,402	652	0	1,745	15,903
Balance	(823)	(4,826)	(3,593)	(4,374)	(601)	11	(1,744)	(1,369)
Cost-sharing expenditures of recipient countries	0	1,573	128	66	2,872	0	0	274

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Table 2 (continued)

	Malawi	Malaysia a/	Maldives	Mali	Malta a/	Marshall Islands	Mauritania	Mauritius
I. Income								
<u>Government contributions</u>								
UNDP - VC/NPC	0	385	5	1	115	0	0	56
Transfer to local office costs	0	(269)	(5)	(1)	0	0	0	(56)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds a/	0	0	3	0	5	0	0	0
Management Services Agreement	0	0	0	182	0	0	4,100	0
<u>Local office costs</u>								
Core budget	0	0	0	0	0	0	0	39
Transfer from VC/NPC	0	269	5	1	0	0	0	56
Extrabudgetary a/	0	109	4	61	0	2	0	70
Total income	0	494	12	244	120	2	4,100	165
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	7,307	800	411	5,962	136	689	2,998	507
Third-party cost sharing	49	59	15	314	0	0	0	0
SMF/LDCs	0	0	0	119	0	0	0	0
Trust funds a/	2,004	4,477	22	1,324	0	88	2,326	260
Management Services Agreement	0	0	0	4,768	0	0	3,086	0
<u>Local office costs</u>								
Core budget	1,079	913	649	1,981	0	0	1,106	746
Extrabudgetary	102	121	15	50	0	0	8	17
Total expenditures	10,541	6,370	1,112	14,518	136	777	9,524	1,530
Balance	(10,541)	(5,876)	(1,100)	(14,274)	(16)	(775)	(5,424)	(1,365)
Cost-sharing expenditures of recipient countries	0	1,835	8	0	41	0	0	0

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Table 2 (continued)

	Mexico	Micronesia (Federated States of)	Kiribati	Mongolia	Montserrat	Morocco	Mozambique	Myanmar	Namibia
I. Income									
<u>Government contributions</u>									
UNDP - VC/VPC	1,000	0	0	17	0	386	0	186	3
Transfer to local office costs	(504)	0	0	0	0	(53)	0	(94)	0
SMF/LDCs	0	0	0	0	0	0	0	0	0
Trust funds	155	0	0	0	0	(39)	0	5	1
Management Services Agreement	0	0	0	274	0	0	0	0	0
<u>Local office costs</u>									
Core budget	5	0	0	134	0	415	1	114	973
Transfer from VC/VPC	504	0	0	0	0	53	0	94	0
Extrabudgetary	59	2	0	78	0	56	56	2	7
Total income	1,219	2	0	503	0	818	57	307	984
II. Expenditures									
<u>Programme</u>									
IPF, SPR, SIS	849	1,073	0	1,567	73	1,703	8,508	13,872	2,191
Third-party cost sharing	135	0	0	1,419	0	0	3,190	139	0
SMF/LDCs	0	0	0	0	0	0	0	0	0
Trust funds	4,396	59	0	792	0	30	33,710	6	1,026
Management Services Agreement	0	0	0	1,792	0	0	0	0	0
<u>Local office costs</u>									
Core budget	963	0	0	901	0	1,320	1,534	1,742	1,259
Extrabudgetary	34	0	0	(42)	0	77	138	0	1
Total expenditures	6,377	1,132	0	6,429	73	3,130	47,080	15,759	4,477
Balance	(5,158)	(1,130)	0	(5,926)	(73)	(2,312)	(47,023)	(15,452)	(3,493)
Cost-sharing expenditures of recipient countries									
	606	0	0	12	0	834	0	0	0

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Table 2 (continued)

	<u>Mexico</u>	<u>Netherlands Antilles</u>	<u>Nicaragua</u>	<u>Niger</u>	<u>Nigeria</u>	<u>Mali</u>	<u>Oman</u>	<u>Pakistan</u>
I. Income								
<u>Government contributions</u>								
UNDP - VC/NPC	68	0	8	0	0	0	0	753
Transfer to local office costs	0	0	0	0	0	0	0	(57)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>cf</i>	0	0	0	0	3,046	0	0	30
Management Services Agreement	0	0	5,682	11,784	0	0	0	(6)
<u>Local office costs</u>								
Core budget	160	0	132	0	129	0	0	130
Transfer from VC/NPC	0	0	0	0	0	0	0	57
Extrabudgetary <i>cf</i>	8	25	343	0	203	0	2	38
Total income	236	25	6,165	11,784	3,378	0	2	945
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	4,408	0	6,727	3,454	7,446	91	(8)	7,775
Third-party cost sharing	57	0	3,515	276	0	0	0	0
SMF/LDCs	11	0	0	17	0	0	0	0
Trust funds <i>cf</i>	1,726	0	455	2,095	38	0	0	46
Management Services Agreement	0	0	13,076	8,655	0	0	0	0
<u>Local office costs</u>								
Core budget	1,338	0	937	1,460	2,327	0	0	1,756
Extrabudgetary	57	0	453	45	202	0	0	29
Total expenditures	7,597	0	25,163	16,202	10,013	91	(8)	9,606
Balance	(7,361)	25	(18,998)	(4,418)	(6,635)	(91)	10	(8,661)
Cost-sharing expenditures of recipient countries	0	583	8,240	0	115	0	30	88

Table 2 (continued)

	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Korea
I. Income								
Government contributions								
UNDP - VC/NPC	245	0	60	0	637	489	0	1,827
Transfer to local office costs	(6)	0	(1)	0	0	(131)	0	(77)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds	3	0	40	0	6	0	0	120
Management Services Agreement	0	105	0	28,194	0	0	0	0
Local office costs								
Core budget	352	431	127	0	708	(46)	0	423
Transfer from VC/NPC	6	0	1	0	0	131	0	77
Extrabudgetary	456	18	359	514	6	47	55	42
Total income	1,056	555	586	28,708	1,357	490	55	2,412
II. Expenditures								
Programme								
IPF, SPR, SIS	1,765	2,566	293	(1,129)	2,661	341	(240)	1,296
Third-party cost sharing	5	8	0	3,364	66	57	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds	158	1,412	82	755	1,518	30	17	1
Management Services Agreement	0	1,249	0	33,120	2	0	0	0
Local office costs								
Core budget	816	1,068	595	1,189	1,488	472	153	778
Extrabudgetary	263	64	530	1,430	85	24	389	0
Total expenditures	3,007	6,367	1,500	36,729	5,820	924	319	2,075
Balance	(1,951)	(5,812)	(914)	(10,021)	(4,463)	(434)	(263)	337
Cost-sharing expenditures of recipient countries	10,418	1,424	9,153	58,232	0	84	740	908

Table 2 (continued)

	Republic of Moldova	Romania	Rwanda	Saint Kitts and Nevis b/	Saint Lucia b/	Saint Vincent and the Grenadines b/	Samoa d/
I. Income							
<u>Government contributions</u>							
UNDP - VC/IPC	0	47	0	0	6	0	6
Transfer to local office costs	0	(47)	0	0	0	0	(6)
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	0	0	1	0	0	0
Management Services Agreement	0	0	0	484	0	0	0
<u>Local office costs</u>							
Core budget	0	10	0	0	25	33	0
Transfer from VC/IPC	0	47	0	0	0	0	6
Extrabudgetary d/	3	25	8	2	0	0	4
Total income	3	82	8	487	31	33	10
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	1,148	284	4,929	236	112	272	644
Third-party cost sharing	0	441	5,299	0	0	35	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	2	0	4,778	16	14	51	86
Management Services Agreement	0	0	0	170	0	0	0
<u>Local office costs</u>							
Core budget	410	230	1,369	0	0	0	600
Extrabudgetary	0	9	19	0	0	0	32
Total expenditures	1,560	984	16,394	422	126	358	1,362
Balance	(1,557)	(882)	(16,386)	65	(95)	(325)	(1,352)
Cost-sharing expenditures of recipient countries	0	0	0	39	3	28	0

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Table 2 (continued)

	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles I/	Sierra Leone	Singapore I/	Slovak Republic	Slovenia
I. Income								
<u>Government contributions</u>								
UNDP - VC/NPC	0	2,000	0	0	0	220	0	0
Transfer to local office costs	0	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	1,440	0	0	0	0	0	0
Management Services Agreement	0	0	63	0	0	0	0	0
<u>Local office costs</u>								
Core budget	0	1,591	0	0	2	20	0	0
Transfer from VC/NPC	0	0	0	0	0	0	0	0
Extrabudgetary d/	0	417	4	0	15	0	0	0
Total income	0	5,448	67	0	17	240	0	0
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	969	(505)	2,743	222	5,716	0	128	114
Third-party cost sharing	75	0	73	0	142	0	0	0
SMF/LDCs	113	0	36	0	0	0	0	0
Trust funds c/	316	8	3,954	0	167	0	0	0
Management Services Agreement	55	0	63	0	0	0	0	0
<u>Local office costs</u>								
Core budget	701	1,135	1,446	0	1,298	0	0	0
Extrabudgetary	38	972	94	0	2	0	0	0
Total expenditures	2,267	1,610	8,409	222	7,325	0	128	114
Balance	(2,267)	3,638	(8,342)	(222)	(7,308)	240	(128)	(114)
Cost-sharing expenditures of recipient countries	15	5,602	0	0	117	0	0	0

Table 2 (continued)

	<u>Solomon Islands</u>	<u>Somalia</u>	<u>South Africa</u>	<u>Sri Lanka</u>	<u>Sudan</u>	<u>Suriname</u>	<u>Swaziland</u>
I. Income							
<u>Government contributions</u>							
UNDP - VC/NPC	0	0	0	1,035	0	0	15
Transfer to local office costs	0	0	0	(52)	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds <i>cf</i> /	0	0	0	7	0	0	0
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	0	228	20	0	0	172
Transfer from VC/NPC	0	0	0	52	0	0	0
Extrabudgetary <i>cf</i> /	0	82	0	2	5	8	6
Total income	0	82	228	1,064	5	8	193
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	278	9,840	28	4,506	4,634	64	738
Third-party cost sharing	0	1,866	65	10	81	56	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds <i>cf</i> /	17	346	0	748	1,586	7	39
Management Services Agreement	0	1,825	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	2,141	653	1,176	1,888	0	683
Extrabudgetary	0	31	0	32	(20)	0	35
Total expenditures	295	15,849	746	6,472	8,169	127	1,495
Balance	(295)	(15,767)	(518)	(5,408)	(8,164)	(119)	(1,302)
Cost-sharing expenditures of recipient countries	0	350	0	64	0	0	0

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Table 2 (continued)

	Syrian Arab Republic	Tajikistan	Territory of Hong Kong	Thailand g/	Togo	Tokelau V/	Tonga K/
I. Income							
Government contributions							
UNDP - VC/NPC	23	0	37	216	2	0	0
Transfer to local office costs	(23)	0	0	(216)	(2)	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	303	0	0	15	1	0	0
Management Services Agreement	0	0	0	0	0	0	0
Local office costs							
Core budget	130	0	8	0	0	0	0
Transfer from VC/NPC	23	0	0	216	2	0	0
Extrabudgetary d/	53	0	0	14	0	0	0
Total income	509	0	45	245	3	0	0
II. Expenditures							
Programme							
IPF, SPR, SIS	1,820	219	10	2,906	2,361	203	151
Thrd-party cost sharing	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	184	0	0	3,065	235	6	5
Management Services Agreement	0	0	0	754	0	0	0
Local office costs							
Core budget	988	373	0	2,362	1,217	0	0
Extrabudgetary	50	0	0	99	21	0	0
Total expenditures	3,042	592	10	9,186	3,834	209	156
Balance	(2,533)	(592)	35	(8,941)	(3,831)	(209)	(156)
Cost-sharing expenditures of recipient countries	739	0	0	0	35	0	0

Table 2 (continued)

	Trinidad and Tobago	g/	Trust Territory of the Pacific Islands	k/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands	l/	Tuvalu	k/
I. Income											
Government contributions											
UNDP - VC/NPC	0		0		274	0	0	21		0	
Transfer to local office costs	0		0		0	0	0	(15)		0	
SMF/LDCs	0		0		0	0	0	0		0	
Trust funds	0		0		86	310	0	20		0	
Management Services Agreement	0		0		0	9,312	0	0		0	
Local office costs											
Core budget	12		0		320	0	0	0		0	
Transfer from VC/NPC	0		0		0	0	0	15		0	
Extrabudgetary	19		6		15	14	0	0		0	
Total income	31		6		695	9,636	0	41		0	
II. Expenditures											
Programme											
IPF, SPR, SIS	284		(501)		1,111	1,039	83	38		130	
Third-party cost sharing	0		0		0	2	0	0		0	
SMF/LDCs	0		0		0	0	0	0		0	
Trust funds	93		7		0	29	1	0		20	
Management Services Agreement	0		0		0	7,861	0	0		0	
Local office costs											
Core budget	560		0		878	1,334	391	0		0	
Extrabudgetary	131		0		81	116	0	0		0	
Total expenditures	1,068		(494)		2,070	10,381	475	38		150	
Balance	(1,037)		500		(1,375)	(745)	(475)	3		(150)	
Cost-sharing expenditures of recipient countries	303		0		561	-1,561	0	0		0	

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Table 2 (continued)

	Uganda	Ukraine	United Arab Emirates	Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu k/
I. Income							
Government contributions							
UNDP - VC/VPC	2	0	300	8	6	0	0
Transfer to local office costs	(2)	0	0	(8)	(6)	0	0
SMF/LDCs	0	0	0	5	0	0	0
Trust funds c/	1	0	115	1	232	0	0
Management Services Agreement	2,451	0	0	1,093	0	0	0
Local office costs							
Core budget	0	0	879	1	0	0	0
Transfer from VC/VPC	2	0	0	8	6	0	0
Extrabudgetary d/	51	0	573	17	391	0	0
Total income	2,505	0	1,867	1,125	629	0	0
II. Expenditures							
Programme							
IPF, SPR, SIS	6,087	934	(214)	15,881	(327)	1,928	172
Third-party cost sharing	99	132	46	94	438	29	0
SMF/LDCs	0	0	0	111	0	0	(6)
Trust funds c/	589	0	12	1,738	2,277	472	181
Management Services Agreement	2,196	0	0	701	0	0	0
Local office costs							
Core budget	2,055	355	471	2,299	826	674	0
Extrabudgetary	87	0	516	85	329	0	0
Total expenditures	11,113	1,421	831	20,709	3,545	3,103	347
Balance	(8,608)	(1,421)	1,036	(19,584)	(2,916)	(3,103)	(347)
Cost-sharing expenditures of recipient countries	18	0	2,814	0	12,179	0	0

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Table 2 (continued)

	<u>Venezuela</u>	<u>Viet Nam</u>	<u>Yemen</u>	<u>Yugoslavia</u>	<u>Zaire</u>	<u>Zambia</u>	<u>Zimbabwe</u>	<u>TOTAL BY FUND</u>
<u>I. Income</u>								
<u>Government contributions</u>								
UNDP - VC/WPC	639	24	0	0	0	0	23	23 621
Transfer to local office costs	(292)	(24)	0	0	0	0	(23)	(3,716)
SMF/LDCs	0	0	0	0	0	0	0	9
Trust funds c/	0	0	130	0	0	0	4	10,240
Management Services Agreement	0	0	(9)	0	0	0	0	155,045
<u>Local office costs</u>								
Core budget	23	0	140	0	0	266	0	15,816
Transfer from VC/WPC	292	24	0	0	0	0	23	3,716
Extrabudgetary d/	68	40	51	104	2	1	12	14,377
<u>Total income</u>	<u>750</u>	<u>64</u>	<u>312</u>	<u>104</u>	<u>2</u>	<u>267</u>	<u>39</u>	<u>219,108</u>
<u>II. Expenditures</u>								
<u>Programme</u>								
IPF, SPR, SIS	662	7,556	1,889	535	7,598	2,937	1,875	384,636
Third-party cost sharing	0	860	508	0	0	238	0	43,588
SMF/LDCs	0	0	0	0	0	0	0	936
Trust funds c/	947	1,951	1,376	40	138	679	295	155,607
Management Services Agreement	0	0	0	0	(443)	0	2	149,076
<u>Local office costs</u>								
Core budget	833	1,674	1,920	0	1,563	1,832	928	140,967
Extrabudgetary	209	50	25	70	0	17	74	18,792
<u>Total expenditures</u>	<u>2,651</u>	<u>12,291</u>	<u>5,718</u>	<u>645</u>	<u>8,856</u>	<u>5,703</u>	<u>3,174</u>	<u>893,604</u>
<u>Balance</u>	<u>(1,901)</u>	<u>(12,227)</u>	<u>(5,406)</u>	<u>(541)</u>	<u>(8,854)</u>	<u>(5,436)</u>	<u>(3,135)</u>	<u>(674,496)</u>
Cost-sharing expenditures of recipient countries	3,766	0	37		0	137	1	433,754

(Footnotes to table 2)

- a/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- b/ Local office costs for this country are included under Barbados.
- c/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.
- d/ Includes 1994 interest on cost-sharing balances apportioned to country offices in the 1995 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.
- e/ Local office costs for this country are included under Trinidad and Tobago.
- f/ Local office costs for this country are included under Jamaica.
- g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/, c/ and f/ to m/.
- h/ Local office costs for this country are included under El Salvador.
- i/ Local office costs for this country are included under Malaysia.
- j/ Local office costs for this country are included under Samoa.
- k/ Local office costs for this country are included under Fiji.
- l/ Local office costs for this country are included under the United Republic of Tanzania.
- m/ Local office costs for this country are included under Thailand.

Table 3. Local office costs obligations: 1995 shortfall
after application of the accounting linkage

(United States dollars)

<u>AFRICA</u>	<u>Country</u>	<u>\$</u>
	Angola	210,200
	Burkina Faso	232,100
	Burundi	112,389
	Cameroon	348,800
	Cape Verde	372,800
	Central African Republic	78,900
	Chad	195,900
	Comoros	156,900
	Congo	183,200
	Côte d'Ivoire	381,800
	Equatorial Guinea	67,500
	Eritrea	99,300
	Ethiopia	111,672
	Gabon	387,100
	Gambia	108,800
	Guinea	145,470
	Guinea-Bissau	147,200
	Kenya	195,300
	Lesotho	74,312
	Liberia	75,500
	Madagascar	83,800
	Malawi	87,900
	Mali	208,357
	Mauritania	122,400
	Mauritius	124,964
	Seychelles	40,600
	Mozambique	156,692
	Niger	142,800
	Nigeria	76,734
	Rwanda	165,200
	Sao Tome and Principe	47,900
	Senegal	197,600
	Sierra Leone	59,647
	Togo	59,795
	Uganda	247,700
	United Republic of Tanzania	212,348
	Zaire	190,100
	Zimbabwe	<u>101,354</u>
	Africa subtotal	<u>6,011,034</u>

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Table 3 (continued)

ASIA AND THE PACIFIC

<u>Country</u>	<u>\$</u>
Afghanistan	138,900
Cambodia	116,200
Fiji	154,061
Kiribati	17,100
Marshall Islands	34,600
Micronesia (Federated States of)	34,300
Palau	5,400
Solomon Islands	47,800
Tonga	24,300
Tuvalu	12,100
Vanuatu	33,900
Iran	105,895
Maldives	50,500
Samoa	47,500
Cook Islands	23,300
Niue	16,500
Tokelau	16,900
Thailand	314,500
Viet Nam	<u>81,967</u>
Asia and the Pacific subtotal	<u>1,275,723</u>

ARAB STATES

Algeria	263,400
Djibouti	129,300
Egypt	183,600
Lebanon	265,100
Libyan Arab Jamahiriya	663,300
Somalia	224,900
Sudan	128,700
Syrian Arab Republic	152,541
Yemen	<u>21,700</u>
Arab States subtotal	<u>2,032,541</u>

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Table 3 (continued)

LATIN AMERICA AND THE CARIBBEAN

<u>Country</u>	<u>\$</u>
Barbados	5,400
Antigua and Barbuda	32,500
Dominica	35,300
Grenada	24,700
Montserrat	13,800
Saint Helena	27,900
Saint Kitts and Nevis	33,500
Saint Lucia	8,500
Saint Vincent and the Grenadines	4,200
Bolivia	150,200
Brazil	170,000
Costa Rica	75,782
Ecuador	229,800
El Salvador	-
Belize	30,000
Guatemala	60,814
Haiti	9,433
Honduras	59,983
Jamaica	62,700
Peru	381,600
Trinidad and Tobago	126,168
Netherlands Antilles	15,900
Suriname	38,100
Uruguay	<u>330,952</u>
Latin America subtotal	<u>1,927,232</u>

Table 3 (continued)

EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

<u>Country</u>	<u>\$</u>
Albania	24,700
Armenia	165,100
Azerbaijan	35,100
Belarus	1,114
Bulgaria	78,400
Cyprus	246,203
Estonia	21
Georgia	51,600
Kazakhstan	173,700
Latvia	39,435
Lithuania	82,300
Republic of Moldova	42,000
Romania	2,978
Tajikistan	98,200
Turkey	501,400
Turkmenistan	55,700
Ukraine	91,400
Uzbekistan	51,800
Yugoslavia	<u>5,700</u>
Europe and the Commonwealth of Independent States sub-total	<u>1,746,851</u>
GRAND TOTAL	<u>12,993,381</u>
