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ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1995

Report of the Administrator

Addendum

Net flow of contributions by donor and recipient Governments

SUMMARY

In accordance with Governing Council decision 84/9 of 29 June 1984, the present addendum provides information on the flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government. Information is also provided on the shortfall of contributions to local office costs after application of the accounting linkage, as authorized by the Council in the same decision.

The Executive Board may wish to take note of the present addendum.

INTRODUCTION

1. In accordance with the practice established by the Governing Council in its decision 84/9, the present document provides the following information:

(a) Table 1 provides a summary of contributions received during 1995 from each donor country to all sources of funds administered by UNDP;

(b) Table 2 provides a summary of contributions received from each recipient country during 1995, as well as expenditures reported in 1995 under each main category;

(c) Table 3 lists those countries which, after application of the accounting linkage between voluntary contributions and local office costs, as authorized in Governing Council decision 84/9 (see paragraph 8), did not meet the established target level for government local office costs. Amounts transferred are reflected in table 2, so that amounts indicated in table 3 represent the shortfall of contributions received in 1995.

2. In order to avoid any misinterpretation of the data contained in these tables, it is important to note that the information has been presented on the following basis:

(a) Income

- (i) In both table 1 and table 2, only those cash contributions actually received during 1995 have been included;
- (ii) In table 2, the amounts shown do not include contributions in kind made by recipient Governments to projects or to local office costs;

(b) Expenditure

- (i) All expenditure figures in table 2 have been expressed net of staff assessment and exclusive of related support costs;
- (ii) Expenditures under global, regional and intercountry programmes are not included in table 2.

Annex

NET FLOW OF CONTRIBUTIONS BY DONOR AND RECIPIENT GOVERNMENTS: TABLES

Abbreviations

IPF	indicative planning figure
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNFSTD	United Nations Fund for Science and Technology for Development
UNIFEM	United Nations Development Fund for Women
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNSO	United Nations Office to Combat Desertification and Drought
UNV	United Nations Volunteers programme
VC/VPC	voluntary contributions/voluntary programme costs

Table 1. Income to all sources of funds administered by UNDP received during 1995

(Thousands of United States dollars)

I. <u>Voluntary contributions</u>							
	<u>Australia</u>	<u>Austria</u>	<u>Belgium</u>	<u>Canada</u>	<u>Denmark</u>	<u>Finland</u>	<u>France</u>
UNDP	13,534	14,585	0	31,934	105,427	12,770	19,802
UNCDF	0	53	530	0	8,333	0	0
UNITFEM	244	64	568	1,090	363	105	0
UNRFNRE	0	0	0	0	0	0	0
UNSO	0	0	0	0	0	0	0
UNV	0	62	603	0	0	0	0
Subtotal	13,778	14,764	1,701	33,024	114,123	12,875	19,802
I. <u>Special purpose contributions</u>							
Cost-sharing to: UNDP	1,607	54	1,105	1,710	2,641	253	822
Others a/	932	0	0	702	2,071	0	0
Trust funds b/	3,482	646	2,171	2,800	3,331	3,759	620
Extrabudgetary	0	0	0	110	0	21	5
Management Services Agreement	1,310	0	0	187	952	236	0
Subtotal	7,331	700	3,276	5,509	8,995	4,269	1,447
GRAND TOTAL	21,109	15,464	4,977	38,533	123,118	17,144	21,249

Table 1 (continued)

<u>I. Voluntary contributions</u>									
	<u>Germany</u>	<u>Holy See</u>	<u>Iceland</u>	<u>Ireland</u>	<u>Italy</u>	<u>Japan</u>	<u>Luxembourg</u>		
UNDP	94,096	5	304	2,563	18,634	105,112	319		
UNCDF	0	0	0	0	0	2,000	0		
UNITEN	1,133	0	16	142	185	1,700	128		
UNIRFNE	0	0	0	0	(124)	1,300	0		
UNSO	0	0	0	0	0	0	0		
UNV	0	0	0	410	0	0	0		
Subtotal	95,229	5	320	3,115	18,695	110,112	447		
<u>II. Special purpose contributions</u>									
Cost-sharing to: UNDP	99	0	0	279	576	2,113	656		
Others a/	0	0	0	0	16	1,760	350		
Trust funds b/	2,675	5	0	215	1,648	20,332	0		
Extrabudgetary	640	0	0	0	58	460	0		
Management Services Agreement	0	0	0	0	0	1,800	0		
Subtotal	3,414	5	0	494	2,298	26,465	1,006		
GRAND TOTAL	98,643	10	320	3,609	20,993	136,577	1,453		

Table 1 (continued)

	<u>Monaco</u>	<u>Netherlands</u>	<u>New Zealand</u>	<u>Norway</u>	<u>Portugal</u>	<u>Russian Federation</u>	<u>Spain</u>
<u>I. Voluntary contributions</u>							
UNDP	16	103,073	2,500	78,924	1,000	450	10,562
UNCDF	0	9,430	64	2,809	0	0	0
UNITEM	0	5,180	48	1,355	0	0	54
UNRPNRE	0	0	0	0	0	0	0
UNSO	0	(31)	0	0	0	0	0
UNV	0	292	0	0	0	0	0
Subtotal	16	117,944	2,612	83,088	1,000	450	10,616
<u>II. Special purpose contributions</u>							
Cost-sharing to: UNDP	0	18,759	63	5,240	211	0	95
Others a/	0	1,168	0	0	0	0	0
Trust funds b/	0	25,138	220	18,399	250	0	12,760
Extrabudgetary	0	315	0	556	0	0	0
Management Services Agreement	0	(848)	0	640	0	0	0
Subtotal	0	44,532	283	24,835	461	0	12,855
GRAND TOTAL	16	162,476	2,895	107,923	1,461	450	23,471

Table 1 (continued)

<u>I. Voluntary contributions</u>					
	<u>Sweden</u>	<u>Switzerland</u>	<u>United Kingdom of Great Britain and Northern Ireland</u>	<u>United States of America</u>	<u>Total by fund</u>
UNDP	65,434	45,161	38,710	114,685	879,600
UNCDF	4,552	1,613	0	1,100	30,484
UNIFEM	0	1,219	238	975	14,807
UNRFPRE	0	0	0	0	1,176
UNSO	0	0	0	0	(31)
UNV	0	403	0	108	1,878
Subtotal	69,986	48,396	38,948	116,868	927,914
<u>II. Special purpose contributions</u>					
Cost-sharing to: UNDP	7,536	2,892	5,504	2,791	55,006
Others a/	54	83	382	150	7,668
Trust funds b/	26,475	11,825	6,089	5,516	148,356
Extrabudgetary	1,478	2,586	0	1,100	7,329
Management Services Agreement	960	87	0	0	5,324
Subtotal	36,503	17,473	11,975	9,557	223,683
GRAND TOTAL	106,489	65,869	50,923	126,425	1,151,597

a/ Includes UNCDF, UNRFPRE, UNSO, UNDP Energy Account, UNFSTD and UNIFEM.
b/ Includes trust funds established by the Administrator and other minor trust funds.

Table 2. Income and expenditures relating to all sources of funds administered by UNDP received from recipient countries during 1995

(Thousands of United States dollars)

	Afghanistan	Albania a/	Algeria	Andorra	Angola	Anguilla b/	Antigua and Barbuda b/	Argentina
I. Income								
Government contributions								
UNDP - VC/VPC	0	0	0	2	0	0	1	0
Transfer to local office costs	0	0	0	0	0	0	(1)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	0	1	993
Management Services Agreement	0	0	0	0	0	0	0	13,663
Local office costs								
Core budget	0	0	0	0	0	34	0	802
Transfer from VC/VPC	0	0	0	0	0	0	1	0
Extrabudgetary d/	9	2	138	0	77	0	0	2,292
Total income	9	2	138	2	77	34	2	17,750
II. Expenditures								
Programme								
IPF, SPR, SIS	13,178	919	550	0	2,057	262	76	830
Third-party cost sharing	627	0	0	0	359	0	0	138
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds e/	209	0	0	0	269	21	11	1,688
Management Services Agreement	0	32	0	0	0	0	0	9,294
Local office costs								
Core budget	1,007	514	832	0	1,894	0	0	1,212
Extrabudgetary	0	20	66	0	29	0	0	2,088
Total expenditures	15,021	1,485	1,448	0	4,608	283	87	15,250
Balance	(15,012)	(1,483)	(1,310)	2	(4,531)	(249)	(85)	2,500
Cost-sharing expenditures of recipient countries	0	21	68	0	0	1	0	79,549

Table 2 (continued)

	Armenia	Aruba e/	Azerbaijan	Bahamas f/	Bahrain	Bangladesh	Barbados g/
I. Income							
<u>Government contributions</u>							
UNDP - VC/VPC	0	0	0	0	56	600	0
Transfer to local office costs	0	0	0	0	0	(197)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	10	1
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	28	0	0	431	28	118
Transfer from VC/VPC	0	0	0	0	0	197	0
Extrabudgetary d/	0	23	0	1	71	113	38
Total income	0	51	0	1	558	751	157
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	287	(47)	609	0	(64)	10,454	(198)
Third-party cost sharing	19	0	0	0	0	122	245
SMF/LDCs	0	0	0	0	0	229	0
Trust funds e/	1	0	0	0	0	2,211	15
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	445	0	300	0	588	1,645	1,231
Extrabudgetary	0	0	0	0	28	12	11
Total expenditures	752	(47)	909	0	552	14,673	1,304
Balance	(752)	-98	(909)	1	6	(13,922)	(1,147)
Cost-sharing expenditures of recipient countries	0	302	0	0	132	1	0

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Table 2 (continued)

	<u>Belarus</u>	<u>Belize h/</u>	<u>Benin</u>	<u>Bhutan</u>	<u>Bolivia</u>	<u>Bosnia and Herzegovina</u>	<u>Botswana</u>	<u>Brazil</u>
I. Income								
<u>Government contributions</u>								
UNDP - VC/NPC	0	0	0	17	0	0	24	600
Transfer to local office costs	0	0	0	0	0	0	0	(600)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	948	0	8	548
Management Services Agreement	0	0	5,678	0	1,762	0	0	0
<u>Local office costs</u>								
Core budget	89	0	124	39	0	0	392	0
Transfer from VC/NPC	0	0	0	0	0	0	0	600
Extrabudgetary d/	0	10	10	1	58	0	0	3,187
Total income	89	10	5,812	57	2,768	0	424	4,335
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	619	279	1,681	1,278	2,340	165	1,595	2,052
Third-party cost sharing	0	0	72	0	1,094	0	50	(1)
SMF/LDCs	0	0	3	7	0	0	0	0
Trust funds c/	0	725	1,312	2,368	3,602	0	782	2,408
Management Services Agreement	0	0	5,806	0	2,770	0	0	0
<u>Local office costs</u>								
Core budget	248	0	1,168	681	1,069	0	1,114	1,622
Extrabudgetary	0	0	73	7	491	0	22	1,326
Total expenditures	867	1,004	10,115	4,341	11,366	165	3,563	7,407
Balance	(778)	(994)	(4,303)	(4,284)	(8,598)	(165)	(3,139)	(3,072)
Cost-sharing expenditures of recipient countries	0	0	0	0	14,913	0	1,709	92,253

Table 2 (continued)

	British Virgin Islands b/	Brunei Darussalam i/	Bulgaria a/	Burkina Faso	Burundi	Cambodia	Cape Verde
I. Income							
Government contributions							
UNDP - VC/VP	8	0	0	0	39	0	6
Transfer to local office costs	0	0	0	0	(39)	0	(6)
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	0	0
Management Services Agreement	0	0	0	31	0	19,532	0
Local office costs							
Core budget	7	0	0	0	0	0	0
Transfer from VC/VP	0	0	0	0	39	0	6
Extrabudgetary d/	0	0	15	0	2	217	3
Total income	15	0	15	31	41	19,749	9
II. Expenditures							
Programme							
IPF, SPR, SIS	62	11	373	7,201	3,596	18,978	842
Third-party cost sharing	0	0	9	0	(23)	3,024	17
SMF/LDCs	0	0	0	141	0	0	0
Trust funds e/	2	0	0	1,855	755	8,028	98
Management Services Agreement	0	0	0	0	0	2,106	0
Local office costs							
Core budget	0	0	266	1,602	1,741	1,826	1,098
Extrabudgetary	0	0	13	19	0	136	4
Total expenditures	64	11	661	10,818	5,069	34,098	2,059
Balance	(49)	(11)	(646)	(10,787)	(6,028)	(14,349)	(2,050)
Cost-sharing expenditures of recipient countries	0	0	754	0	11	0	0

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Table 2 (continued)

	Cameroon	Cayman Islands f/	Central African Republic	Chad	Chile	China	Colombia	Comoros
I. Income								
<u>Government contributions</u>								
UNDP - VC/VPC	0	0	0	0	450	2,930	466	0
Transfer to local office costs	0	0	0	0	(254)	0	(53)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	5	90	134	0
Management Services Agreement	0	0	3,048	0	0	0	0	0
<u>Local office costs</u>								
Core budget	0	22	0	0	250	268	200	0
Transfer from VC/VPC	0	0	0	0	254	0	53	0
Extrabudgetary d/	27	3	0	123	8	225	477	0
Total income	27	25	3,048	123	713	3,513	1,277	0
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	1,546	63	2,056	2,814	1,516	27,385	(631)	250
Third-party cost sharing	85	0	0	1,946	51	525	6	19
SMF/LDCs	50	0	0	0	0	0	0	1
Trust funds c/	464	0	1,698	1,315	56	4,322	5,423	1,574
Management Services Agreement	(58)	0	2,214	(10)	0	0	0	0
<u>Local office costs</u>								
Core budget	1,389	0	1,286	1,732	1,124	1,933	1,027	1,112
Extrabudgetary	65	0	32	3	334	158	1,028	0
Total expenditures	3,551	63	7,286	7,800	3,081	34,323	6,853	2,956
Balance	(3,524)	(38)	(4,238)	(7,677)	(2,368)	(30,810)	(5,576)	(2,956)
Cost-sharing expenditures of recipient countries	101	20	0	13	3,372	4,632	55,354	216

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Table 2 (continued)

	<u>Congo</u>	<u>Cook Islands</u>	<u>Costa Rica</u>	<u>Côte d'Ivoire</u>	<u>Cuba</u>	<u>Cyprus</u>	<u>Czech Republic</u>	<u>Democratic People's Republic of Korea</u>
I. Income								
<u>Government contributions</u>								
UNDP - VC/NPC	0	0	192	0	1,828	0	180	332
Transfer to local office costs	0	0	(192)	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>of</u>	0	0	673	0	0	0	0	0
Management Services Agreement	63	0	0	10,204	0	0	0	0
<u>Local office costs</u>								
Core budget	0	0	21	0	270	329	0	142
Transfer from VC/NPC	0	0	192	0	0	0	0	0
Extrabudgetary <u>of</u>	17	0	8	47	0	2	3	0
Total income	80	0	894	10,251	2,098	331	183	474
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	662	200	21	1,087	1,449	81	250	3,575
Third-party cost sharing	18	0	1,302	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>of</u>	34	22	2,630	34	1,028	7	0	34
Management Services Agreement	0	0	0	9,885	0	0	0	0
<u>Local office costs</u>								
Core budget	1,079	0	652	1,437	828	795	0	764
Extrabudgetary	3	0	128	88	3	99	0	(1)
Total expenditures	1,796	222	4,733	12,531	3,308	982	250	4,372
Balance	(1,716)	(222)	(3,839)	(2,280)	(1,210)	(651)	(67)	(3,998)
Cost-sharing expenditures of recipient countries	25	0	171	0	0	0	0	0

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Table 2 (continued)

	<u>Djibouti</u>	<u>Dominica b/</u>	<u>Dominican Republic</u>	<u>Ecuador</u>	<u>Eqvot</u>	<u>El Salvador g/</u>	<u>Equatorial Guinea</u>
I. Income							
Government contributions							
UNDP - VC/VPC	0	0	(300)	0	0	0	0
Transfer to local office costs	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	0	10	382	85	0	0
Management Services Agreement	0	0	0	9,241	0	7,058	0
Local office costs							
Core budget	0	0	0	0	0	470	0
Transfer from VC/VPC	0	0	0	0	0	0	0
Extrabudgetary g/	5	0	349	193	164	270	0
Total income	5	0	59	9,816	249	7,798	0
II. Expenditures							
Programme							
IPF, SPR, SIS	675	155	(54)	1,683	5,574	(1,698)	1,312
Third-party cost sharing	62	0	0	704	284	725	196
SMF/LDCs	39	0	0	0	0	0	0
Trust funds g/	903	2	812	23	2,976	964	121
Management Services Agreement	36	0	(13)	12,022	0	8,441	0
Local office costs							
Core budget	861	0	800	782	1,150	1,034	972
Extrabudgetary	14	0	355	322	212	788	0
Total expenditures	2,590	157	1,900	15,536	10,196	10,254	2,601
Balance	(2,585)	(157)	(1,841)	(5,720)	(9,947)	(2,456)	(2,601)
Cost-sharing expenditures of recipient countries	0	79	6,762	11,460	3,126	8,165	0

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Table 2 (continued)

	<u>Eritrea</u>	<u>Estonia</u>	<u>Ethiopia</u>	<u>FHI d/</u>	<u>Gabon</u>	<u>Gambia</u>	<u>Georgia</u>
I. <u>Income</u>							
<u>Government contributions</u>							
UNDP - VC/NPC	0	0	145	48	0	7	0
Transfer to local office costs	0	0	(145)	(48)	0	(7)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	1	0	0	0
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	49	10	13	0	0	0
Transfer from VC/NPC	0	0	145	48	0	7	0
Extrabudgetary d/	4	0	37	2	10	3	0
Total income	4	49	192	64	10	10	0
II. <u>Expenditures</u>							
<u>Programme</u>							
IPF, SPR, SIS	3,236	252	5,761	105	0	1,506	445
Third-party cost sharing	248	41	1,237	0	0	210	0
SMF/LDCs	0	0	65	0	0	0	0
Trust funds e/	853	51	1,847	22	281	337	0
Management Services Agreement	3	0	73	0	0	0	0
<u>Local office costs</u>							
Core budget	769	180	2,590	1,426	954	1,201	405
Extrabudgetary	0	0	33	30	35	4	0
Total expenditures	5,109	524	11,606	1,583	1,270	3,258	850
Balance	(5,105)	(475)	(11,414)	(1,519)	(1,260)	(3,248)	(850)
Cost-sharing expenditures of recipient countries	0	0	0	13	489	(4)	0

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Table 2 (continued)

I. Income		<u>Ghana</u>	<u>Greece</u>	<u>Grenada b/</u>	<u>Guatemala</u>	<u>Guinea</u>	<u>Guinea - Bissau</u>	<u>Guyana</u>
<u>Government contributions</u>								
UNDP - VC/NPC								
Transfer to local office costs		0	0	0	0	18	0	14
SMF/LDCs		0	0	0	0	(18)	0	0
Trust funds c/		0	0	0	0	0	0	0
Management Services Agreement		0	6	0	0	0	0	1
			0	0	837	4,950	0	0
<u>Local office costs</u>								
Core budget		0	0	0	89	35	0	44
Transfer from VC/NPC		0	0	0	0	18	0	0
Extrabudgetary d/		0	0	0	111	7	13	51
Total income		0	6	0	1,037	5,010	13	110
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS								
Third-party cost sharing		2,918	0	66	345	3,817	2,390	(178)
SMF/LDCs		53	0	0	1,883	0	0	0
Trust funds c/		0	0	0	0	0	0	0
Management Services Agreement		504	0	0	158	938	1,001	484
		0	0	0	304	7,431	0	0
<u>Local office costs</u>								
Core budget		869	0	0	766	1,873	1,219	510
Extrabudgetary		26	0	0	408	35	0	52
Total expenditures		4,370	0	66	3,864	14,094	4,610	868
Balance		(4,370)	6	(66)	(2,827)	(9,084)	(4,597)	(758)
Cost-sharing expenditures of recipient countries		0	0	(3)	5,193	(9)	0	1,889

Table 2 (continued)

Haiti Honduras Hungary a/ India Indonesia Iran (Islamic Republic of) Iraq

I. Income

Government contributions

UNDP - VC/VPC 0 1 0 3,875 0 0 0
 Transfer to local office costs 0 (1) 0 0 0 0 0
 SMF/LDCs 0 0 0 0 0 0 0
 Trust funds c/ 0 28 0 31 9 0 92
 Management Services Agreement 0 278 0 0 461 0 0

Local office costs

Core budget 167 17 0 63 0 131 2,688
 Transfer from VC/VPC 0 1 0 86 0 0 0
 Extrabudgetary d/ 2 142 0 19 6 85 572

Total income

169 466 0 3,988 476 216 3,352

II. Expenditures

Programme

IPF, SPR, SIS 10,642 30 319 18,334 9,989 285 1,263
 Third-party cost sharing 12 1,596 0 2 307 0 485
 SMF/LDCs 0 0 0 0 0 0 0
 Trust funds c/ 1,733 176 0 1,706 886 34 5
 Management Services Agreement 269 0 0 0 323 0 0

Local office costs

Core budget 1,285 645 0 1,938 1,634 793 1,375
 Extrabudgetary 4 470 0 83 148 73 532

Total expenditures

13,945 2,917 319 22,063 13,287 1,185 3,660

Balance

(13,776) (2,451) (319) (19,075) (12,811) (969) (308)

Cost - sharing expenditures
of recipient countries

27 9,510 0 160 1,549 637 6

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Table 2 (continued)

	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
I. Income								
<u>Government contributions</u>								
UNDP - VC/VPC	0	273	0	0	0	570	0	64
Transfer to local office costs	0	(13)	0	0	0	0	0	(60)
SMF/LDCs	0	0	0	0	0	0	0	3
Trust funds <i>cf</i>	54	0	0	72	0	0	0	6
Management Services Agreement	0	0	0	0	0	0	0	0
<u>Local office costs</u>								
Core budget	0	243	0	0	0	0	0	0
Transfer from VC/VPC	0	13	0	0	0	0	0	60
Extrabudgetary <i>cf</i>	88	6	0	166	1	99	0	5
Total income	142	522	0	238	1	669	0	78
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	596	196	1,141	3,445	273	(9)	940	3,977
Third - party cost sharing	19	0	0	735	0	0	441	69
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>cf</i>	74	1,791	1	348	107	0	125	3,388
Management Services Agreement	0	0	0	0	0	0	430	0
<u>Local office costs</u>								
Core budget	523	1,021	517	1,450	0	157	420	1,113
Extrabudgetary	399	22	0	78	0	582	0	14
Total expenditures	1,611	3,030	1,659	6,056	380	730	2,356	8,561
Balance	(1,469)	(2,508)	(1,659)	(5,818)	(379)	(61)	(2,356)	(8,483)
Cost-sharing expenditures of recipient countries	604	59	0	0	0	3,753	0	0

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I. IncomeGovernment contributions

	Latvia	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar
UNDP - VC/NPC	0	0	26	0	0	4	0	0
Transfer to local office costs	0	0	(26)	0	0	0	0	0
SMF/LDCs	0	0	1	0	0	0	0	0
Trust funds \$/	0	0	4	0	0	7	0	0
Management Services Agreement	0	0	0	0	0	0	0	14,529
<u>Local office costs</u>								
Core budget	49	0	47	0	0	0	0	0
Transfer from VC/NPC	0	0	26	0	0	0	0	0
Extrabudgetary \$/	0	20	0	28	51	0	1	5
Total income	49	20	78	28	51	11	1	14,534

II. ExpendituresProgramme

IPF, SPR, SIS	298	2,819	2,159	2,004	(733)	0	853	4,839
Third-party cost sharing	19	359	19	811	0	0	310	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds \$/	108	168	474	3	9	0	187	1,678
Management Services Agreement	29	0	0	0	0	0	0	8,557
<u>Local office costs</u>								
Core budget	418	1,186	1,004	1,527	1,101	0	395	798
Extrabudgetary	0	114	15	57	275	0	0	31
Total expenditures	872	4,646	3,671	4,402	652	0	1,745	15,903
Balance	(823)	(4,826)	(3,593)	(4,374)	(601)	11	(1,744)	(1,369)

Cost-sharing expenditures
of recipient countries

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Table 2 (continued)

I. Income									
Government contributions									
	Malawi	Malaysia g/	Maldives	Mali	Malta a/	Marshall Islands	Mauritania	Mauritius	
UNDP - VC/IPC	0	385	5	1	115	0	0	56	
Transfer to local office costs	0	(269)	(5)	(1)	0	0	0	(56)	
SMF/LDCs	0	0	0	0	0	0	0	0	
Trust funds g/	0	0	3	0	5	0	0	0	
Management Services Agreement	0	0	0	182	0	0	4,100	0	
Local office costs									
Core budget	0	0	0	0	0	0	0	39	
Transfer from VC/IPC	0	269	5	1	0	0	0	56	
Extrabudgetary g/	0	109	4	61	0	2	0	70	
Total Income	0	494	12	244	120	2	4,100	165	
II. Expenditures									
Programme									
IPF, SPR, SIS	7,307	800	411	5,962	136	689	2,998	507	
Third-party cost sharing	49	59	15	314	0	0	0	0	
SMF/LDCs	0	0	0	119	0	0	0	0	
Trust funds g/	2,004	4,477	22	1,324	0	88	2,326	260	
Management Services Agreement	0	0	0	4,768	0	0	3,086	0	
Local office costs									
Core budget	1,079	913	649	1,981	0	0	1,106	746	
Extrabudgetary	102	121	15	50	0	0	8	17	
Total expenditures	10,541	6,370	1,112	14,518	136	777	9,524	1,530	
Balance	(10,541)	(5,876)	(1,100)	(14,274)	(16)	(775)	(5,424)	(1,365)	
Cost-sharing expenditures of recipient countries	0	1,835	8	0	41	0	0	0	

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Table 2 (continued)

	Mexico	Micronesia (Federated States of)	Mongolia	Montserrat b/	Morocco	Mozambique	Myanmar	Namibia
I. Income								
<u>Government contributions</u>								
UNDP - VC/VPC	1,000	0	17	0	386	0	186	3
Transfer to local office costs	(504)	0	0	0	(53)	0	(94)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds d/	155	0	0	0	(39)	0	5	1
Management Services Agreement	0	0	274	0	0	0	0	0
<u>Local office costs</u>								
Core budget	5	0	134	0	415	1	114	973
Transfer from VC/VPC	504	0	0	0	53	0	94	0
Extrabudgetary g/	59	2	78	0	56	56	2	7
Total income	1,219	2	503	0	818	57	307	984
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	849	1,073	1,567	73	1,703	8,508	13,872	2,191
Third-party cost sharing	135	0	1,419	0	0	3,190	139	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds d/	4,396	59	792	0	30	33,710	6	1,026
Management Services Agreement	0	0	1,792	0	0	0	0	0
<u>Local office costs</u>								
Core budget	963	0	901	0	1,320	1,534	1,742	1,259
Extrabudgetary	34	0	(42)	0	77	138	0	1
Total expenditures	6,377	1,132	6,429	73	3,130	47,080	15,759	4,477
Balance	(5,158)	(1,130)	(5,926)	(73)	(2,312)	(47,023)	(15,452)	(3,493)
Cost-sharing expenditures of recipient countries	606	0	12	0	834	0	0	0

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Table 2 (continued)

	Nepal	Netherlands Antilles g/	Nicaragua	Niger	Nigeria	Niue V	Oman	Pakistan
I. Income								
Government contributions								
UNDP - VC/NPC	68	0	8	0	0	0	0	753
Transfer to local office costs	0	0	0	0	0	0	0	(57)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds g/	0	0	0	0	3,046	0	0	30
Management Services Agreement	0	0	5,682	11,784	0	0	0	(6)
Local office costs								
Core budget	160	0	132	0	129	0	0	130
Transfer from VC/NPC	0	0	0	0	0	0	0	57
Extrabudgetary d/	8	25	343	0	203	0	2	38
Total income	236	25	5,165	11,784	3,378	0	2	945
II. Expenditures								
Programme								
IPF, SPR, SIS	4,408	0	6,727	3,454	7,446	91	(8)	7,775
Third-party cost sharing	57	0	3,515	276	0	0	0	0
SMF/LDCs	11	0	0	17	0	0	0	0
Trust funds g/	1,726	0	455	2,095	38	0	0	46
Management Services Agreement	0	0	13,076	8,855	0	0	0	0
Local office costs								
Core budget	1,338	0	937	1,460	2,327	0	0	1,756
Extrabudgetary	57	0	453	45	202	0	0	29
Total expenditures	7,597	0	25,163	16,202	10,013	91	(8)	9,606
Balance	(7,361)	25	(18,998)	(4,418)	(6,635)	(91)	10	(8,661)
Cost-sharing expenditures of recipient countries	0	583	8,240	0	115	0	30	88

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Table 2 (continued)

	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Korea
I. Income								
Government contributions								
UNDP - VC/NPC	245	0	60	0	637	489	0	1,827
Transfer to local office costs	(6)	0	(1)	0	0	(131)	0	(77)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds \$/	3	0	40	0	6	0	0	120
Management Services Agreement	0	106	0	28,194	0	0	0	0
Local office costs								
Core budget	352	431	127	0	708	(46)	0	423
Transfer from VC/NPC	6	0	1	0	0	131	0	77
Extrabudgetary \$/	456	18	359	514	6	47	56	42
Total income	1,056	555	586	28,708	1,357	490	56	2,412
II. Expenditures								
Programme								
IPF, SPR, SIS	1,765	2,566	293	(1,129)	2,661	341	(240)	1,296
Third-party cost sharing	5	8	0	3,364	66	57	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds \$/	158	1,412	82	755	1,518	30	17	1
Management Services Agreement	0	1,249	0	33,120	2	0	0	0
Local office costs								
Core budget	816	1,068	595	1,189	1,488	472	153	778
Extrabudgetary	263	64	530	1,430	85	24	389	0
Total expenditures	3,007	6,367	1,500	38,729	5,820	924	319	2,075
Balance	(1,951)	(5,812)	(914)	(10,021)	(4,463)	(434)	(263)	337
Cost-sharing expenditures of recipient countries	10,418	1,424	9,153	58,232	0	84	740	906

Table 2 (continued)

	Republic of Moldova	Romania	Rwanda	Saint Kitts and Nevis	Saint Lucia	Saint Vincent and the Grenadines	Samoa
<u>I. Income</u>							
<u>Government contributions</u>							
UNDP - VC/NPC	0	47	0	0	6	0	6
Transfer to local office costs	0	(47)	0	0	0	0	(6)
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	1	0	0	0
Management Services Agreement	0	0	0	484	0	0	0
<u>Local office costs</u>							
Core budget	0	10	0	0	25	33	0
Transfer from VC/NPC	0	47	0	0	0	0	6
Extrabudgetary d/	3	25	8	2	0	0	4
Total income	3	82	8	487	31	33	10
<u>II. Expenditures</u>							
<u>Programme</u>							
IPF, SPR, SIS	1,148	284	4,929	236	112	272	644
Third-party cost sharing	0	441	5,299	0	0	35	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds e/	2	0	4,778	16	14	51	86
Management Services Agreement	0	0	0	170	0	0	0
<u>Local office costs</u>							
Core budget	410	230	1,369	0	0	0	600
Extrabudgetary	0	9	19	0	0	0	32
Total expenditures	1,560	954	16,394	422	126	358	1,362
Balance	(1,557)	(882)	(16,386)	65	(95)	(325)	(1,352)
Cost-sharing expenditures of recipient countries	0	0	0	39	3	28	0

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Table 2 (continued)

	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles /	Sierra Leone	Singapore /	Slovak Republic	Slovenia
I. Income								
<u>Government contributions</u>								
UNDP - VC/NPC	0	2,000	0	0	0	220	0	0
Transfer to local office costs	0	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>cf/</i>	0	1,440	0	0	0	0	0	0
Management Services Agreement	0	0	63	0	0	0	0	0
<u>Local office costs</u>								
Core budget	0	1,591	0	0	2	20	0	0
Transfer from VC/NPC	0	0	0	0	0	0	0	0
Extrabudgetary <i>cf/</i>	0	417	4	0	15	0	0	0
Total income	0	5,448	67	0	17	240	0	0
II. Expenditures								
<u>Programme</u>								
IPF, SPR, SIS	969	(505)	2,743	222	5,716	0	128	114
Third-party cost sharing	75	0	73	0	142	0	0	0
SMF/LDCs	113	0	36	0	0	0	0	0
Trust funds <i>cf/</i>	316	8	3,954	0	167	0	0	0
Management Services Agreement	55	0	63	0	0	0	0	0
<u>Local office costs</u>								
Core budget	701	1,135	1,446	0	1,298	0	0	0
Extrabudgetary	38	972	94	0	2	0	0	0
Total expenditures	2,267	1,610	8,409	222	7,325	0	128	114
Balance	(2,267)	3,838	(8,342)	(222)	(7,308)	240	(128)	(114)
Cost-sharing expenditures of recipient countries	15	5,802	0	0	117	0	0	0

Table 2 (continued)

	<u>Solomon Islands</u>	<u>Somalia</u>	<u>South Africa</u>	<u>Sri Lanka</u>	<u>Sudan</u>	<u>Suriname</u>	<u>Swaziland</u>
I. Income							
<u>Government contributions</u>							
UNDP - VC/NPC	0	0	0	1,035	0	0	15
Transfer to local office costs	0	0	0	(52)	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	7	0	0	0
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	0	228	20	0	0	172
Transfer from VC/NPC	0	0	0	52	0	0	0
Extrabudgetary d/	0	82	0	2	5	8	6
Total income	0	82	228	1,064	5	8	193
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	278	9,840	28	4,506	4,634	64	738
Third-party cost sharing	0	1,666	65	10	81	56	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	17	346	0	748	1,586	7	39
Management Services Agreement	0	1,825	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	2,141	653	1,176	1,888	0	683
Extrabudgetary	0	31	0	32	(20)	0	35
Total expenditures	295	15,849	746	6,472	8,169	127	1,495
Balance	(295)	(15,767)	(518)	(5,408)	(8,164)	(119)	(1,302)
Cost-sharing expenditures of recipient countries	0	350	0	64	0	0	0

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Table 2 (continued)

	Syrian Arab Republic	Tajikistan	Territory of Hong Kong	Thailand	Togo	Tokelau	Tonga
I. Income							
<u>Government contributions</u>							
UNDP - VC/IPC	23	0	37	216	2	0	0
Transfer to local office costs	(23)	0	0	(216)	(2)	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds	303	0	0	15	1	0	0
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	130	0	8	0	0	0	0
Transfer from VC/IPC	23	0	0	216	2	0	0
Extrabudgetary	53	0	0	14	0	0	0
Total income	509	0	45	245	3	0	0
II. Expenditures							
<u>Programme</u>							
IPF, SPR, SIS	1,820	219	10	2,906	2,361	203	151
Third-party cost sharing	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds	184	0	0	3,065	235	6	5
Management Services Agreement	0	0	0	754	0	0	0
<u>Local office costs</u>							
Core budget	988	373	0	2,362	1,217	0	0
Extrabudgetary	50	0	0	99	21	0	0
Total expenditures	3,042	592	10	9,186	3,834	209	156
Balance	(2,533)	(592)	35	(8,941)	(3,831)	(209)	(156)
Cost-sharing expenditures of recipient countries	739	0	0	0	35	0	0

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Table 2 (continued)

	Trinidad and Tobago	g/	Trust Territory of the Pacific Islands	k/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands	l/	Tuvalu	k/
I. Income											
<u>Government contributions</u>											
UNDP - VC/VPC	0		0		274	0	0	21		0	
Transfer to local office costs	0		0		0	0	0	(15)		0	
SMF/LDCs	0		0		0	0	0	0		0	
Trust funds g/	0		0		86	310	0	20		0	
Management Services Agreement	0		0		0	9,312	0	0		0	
<u>Local office costs</u>											
Core budget	12		0		320	0	0	0		0	
Transfer from VC/VPC	0		0		0	0	0	15		0	
Extrabudgetary g/	19		6		15	14	0	0		0	
Total income	31		6		695	9,636	0	41		0	
II. Expenditures											
<u>Programme</u>											
IPF, SPR, SIS	284		(501)		1,111	1,039	83	38		130	
Third-party cost sharing	0		0		0	2	0	0		0	
SMF/LDCs	0		0		0	0	0	0		0	
Trust funds g/	93		7		0	29	1	0		20	
Management Services Agreement	0		0		0	7,861	0	0		0	
<u>Local office costs</u>											
Core budget	560		0		878	1,334	391	0		0	
Extrabudgetary	131		0		81	116	0	0		0	
Total expenditures	1,068		(494)		2,070	10,381	475	38		150	
Balance	(1,037)		500		(1,375)	(745)	(475)	3		(150)	
Cost-sharing expenditures of recipient countries	303		0		581	1,561	0	0		0	

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Table 2 (continued)

	<u>Uganda</u>	<u>Ukraine</u>	<u>United Arab Emirates</u>	<u>United Republic of Tanzania</u> £/	<u>Uruguay</u>	<u>Uzbekistan</u>	<u>Vanuatu</u> k/
I. Income							
Government contributions							
UNDP - VC/VPC	2	0	300	8	6	0	0
Transfer to local office costs	(2)	0	0	(8)	(6)	0	0
SMF/LDCs	0	0	0	5	0	0	0
Trust funds £/	1	0	115	1	232	0	0
Management Services Agreement	2,451	0	0	1,093	0	0	0
Local office costs							
Core budget	0	0	879	1	0	0	0
Transfer from VC/VPC	2	0	0	8	6	0	0
Extrabudgetary £/	51	0	573	17	391	0	0
Total income	2,505	0	1,867	1,125	629	0	0
II. Expenditures							
Programme							
IPF, SPR, SIS	6,087	934	(214)	15,681	(327)	1,928	172
Third-party cost sharing	99	132	45	94	438	29	0
SMF/LDCs	0	0	0	111	0	0	(6)
Trust funds £/	589	0	12	1,738	2,277	472	181
Management Services Agreement	2,196	0	0	701	0	0	0
Local office costs							
Core budget	2,055	355	471	2,299	828	674	0
Extrabudgetary	87	0	516	85	329	0	0
Total expenditures	11,113	1,421	831	20,709	3,545	3,103	347
Balance	(8,608)	(1,421)	1,036	(19,584)	(2,916)	(3,103)	(347)
Cost-sharing expenditures of recipient countries	18	0	2,814	0	12,179	0	0

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Table 2 (continued)

	Venezuela	Viet Nam	Yemen	Yugoslavia	Zaire	Zambia	Zimbabwe	TOTAL BY FUND
I. Income								
Government contributions								
UNDP - VC/VPC	639	24	0	0	0	0	23	23,621
Transfer to local office costs	(292)	(24)	0	0	0	0	(23)	(3,716)
SMF/LDCs	0	0	0	0	0	0	0	9
Trust funds d/	0	0	130	0	0	0	4	10,240
Management Services Agreement	0	0	(9)	0	0	0	0	155,045
Local office costs								
Core budget	23	0	140	0	0	266	0	15,816
Transfer from VC/VPC	292	24	0	0	0	0	23	3,716
Extrabudgetary d/	88	40	51	104	2	1	12	14,377
Total income	750	64	312	104	2	267	39	219,108
II. Expenditures								
Programme								
IPF, SPR, SIS	662	7,556	1,889	535	7,598	2,937	1,875	384,638
Third-party cost sharing	0	860	508	0	0	238	0	43,588
SMF/LDCs	0	0	0	0	0	0	0	936
Trust funds d/	947	1,951	1,376	40	138	679	295	155,607
Management Services Agreement	0	0	0	0	(443)	0	2	149,076
Local office costs								
Core budget	833	1,874	1,920	0	1,563	1,832	928	140,967
Extrabudgetary	209	50	25	70	0	17	74	18,792
Total expenditures	2,651	12,291	5,718	645	8,856	5,703	3,174	893,604
Balance	(1,901)	(12,227)	(5,406)	(541)	(8,854)	(5,436)	(3,135)	(674,496)
Cost-sharing expenditures of recipient countries	3,766	0	37		0	137	1	433,754

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(Footnotes to table 2)

- a/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- b/ Local office costs for this country are included under Barbados.
- c/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.
- d/ Includes 1994 interest on cost-sharing balances apportioned to country offices in the 1995 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.
- e/ Local office costs for this country are included under Trinidad and Tobago.
- f/ Local office costs for this country are included under Jamaica.
- g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/ c/ and f/ to m/.
- h/ Local office costs for this country are included under El Salvador.
- i/ Local office costs for this country are included under Malaysia.
- j/ Local office costs for this country are included under Samoa.
- k/ Local office costs for this country are included under Fiji.
- l/ Local office costs for this country are included under the United Republic of Tanzania.
- m/ Local office costs for this country are included under Thailand.

Table 3. Local office costs obligations: 1995 shortfall
after application of the accounting linkage

(United States dollars)

<u>AFRICA</u>	<u>Country</u>	<u>\$</u>
	Angola	210,200
	Burkina Faso	232,100
	Burundi	112,389
	Cameroon	348,800
	Cape Verde	372,800
	Central African Republic	78,900
	Chad	195,900
	Comoros	156,900
	Congo	183,200
	Côte d'Ivoire	381,800
	Equatorial Guinea	67,500
	Eritrea	99,300
	Ethiopia	111,672
	Gabon	387,100
	Gambia	108,800
	Guinea	145,470
	Guinea-Bissau	147,200
	Kenya	195,300
	Lesotho	74,312
	Liberia	75,500
	Madagascar	83,800
	Malawi	87,900
	Mali	208,357
	Mauritania	122,400
	Mauritius	124,964
	Seychelles	40,600
	Mozambique	156,692
	Niger	142,800
	Nigeria	76,734
	Rwanda	165,200
	Sao Tome and Principe	47,900
	Senegal	197,600
	Sierra Leone	59,647
	Togo	59,795
	Uganda	247,700
	United Republic of Tanzania	212,348
	Zaire	190,100
	Zimbabwe	<u>101,354</u>
	Africa subtotal	<u>6,011,034</u>

Table 3 (continued)

ASIA AND THE PACIFIC

<u>Country</u>	<u>\$</u>
Afghanistan	138,900
Cambodia	116,200
Fiji	154,061
Kiribati	17,100
Marshall Islands	34,600
Micronesia (Federated States of)	34,300
Palau	5,400
Solomon Islands	47,800
Tonga	24,300
Tuvalu	12,100
Vanuatu	33,900
Iran	105,895
Maldives	50,500
Samoa	47,500
Cook Islands	23,300
Niue	16,500
Tokelau	16,900
Thailand	314,500
Viet Nam	<u>81,967</u>
Asia and the Pacific subtotal	<u>1,275,723</u>

ARAB STATES

Algeria	263,400
Djibouti	129,300
Egypt	183,600
Lebanon	265,100
Libyan Arab Jamahiriya	663,300
Somalia	224,900
Sudan	128,700
Syrian Arab Republic	152,541
Yemen	<u>21,700</u>
Arab States subtotal	<u>2,032,541</u>

Table 3 (continued)

LATIN AMERICA AND THE CARIBBEAN

<u>Country</u>	<u>\$</u>
Barbados	5,400
Antigua and Barbuda	32,500
Dominica	35,300
Grenada	24,700
Montserrat	13,800
Saint Helena	27,900
Saint Kitts and Nevis	33,500
Saint Lucia	8,500
Saint Vincent and the Grenadines	4,200
Bolivia	150,200
Brazil	170,000
Costa Rica	75,782
Ecuador	229,800
El Salvador	-
Belize	30,000
Guatemala	60,814
Haiti	9,433
Honduras	59,983
Jamaica	62,700
Peru	381,600
Trinidad and Tobago	126,168
Netherlands Antilles	15,900
Suriname	38,100
Uruguay	<u>330,952</u>
Latin America subtotal	<u>1,927,232</u>

Table 3 (continued)

EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

<u>Country</u>	<u>\$</u>
Albania	24,700
Armenia	165,100
Azerbaijan	35,100
Belarus	1,114
Bulgaria	78,400
Cyprus	246,203
Estonia	21
Georgia	51,600
Kazakhstan	173,700
Latvia	39,435
Lithuania	82,300
Republic of Moldova	42,000
Romania	2,978
Tajikistan	98,200
Turkey	501,400
Turkmenistan	55,700
Ukraine	91,400
Uzbekistan	51,800
Yugoslavia	<u>5,700</u>
Europe and the Commonwealth of Independent States sub-total	<u>1,746,851</u>
GRAND TOTAL	<u>12,993,381</u>
