

securing a more equitable distribution of such obligations among Governments,

1. *Decides* that for the year 1960,

(a) The contribution of each Government towards the local costs of experts' services shall be computed on the basis of a percentage of the total cost of expert services provided to that Government by the participating organizations under the Expanded Programme;

(b) The percentage figure for each country shall be that percentage which the actual local cost obligation of the Government in 1958 was of the total cost to the participating organizations for the provision of expert services in 1958 under the Expanded Programme;

(c) The assessment of each Government shall be made, before 31 December 1959, by applying the percentage figure referred to in sub-paragraph (b) above to the approved 1960 programme; Governments shall make advance payments as assessed and the accounts shall be adjusted, after the end of the year, on the basis of the total costs of experts' services actually provided by the end of the year;

(d) Governments of recipient countries, where there was no programme in 1958, shall be assessed at the rate which would have resulted from application of the arrangements in effect before the adoption of this resolution but not exceeding 12.5 per cent of experts' costs;

2. *Requests* the Executive Chairman of the Technical Assistance Board to report to the Technical Assistance Committee in July 1960 on the means of securing a more equitable distribution of the local cost obligations among the Governments concerned.

*1088th plenary meeting,
30 July 1959.*

737 (XXVIII). Allocation of administrative and operational services costs between Regular and Expanded Programme budgets

The Economic and Social Council,

Recognizing the desirability of keeping as low as possible the administrative and operational services costs of the Expanded Programme of Technical Assistance in order to maximize the resources available for project implementation,

Recalling its resolution 702 (XXVI), of 31 July 1958,

Taking note of the replies of the governing bodies of the participating organizations to the invitation extended in that resolution formally to consider the problem of the allocation of the administrative and operational services costs of technical assistance between the Regular and Expanded Programme budgets and to advise the Council of the results of such consideration,

Taking note also of the views of the Advisory Committee on Administrative and Budgetary Questions set forth in its third report to the General Assembly (fourteenth session),³⁰

³⁰ A/4130.

Considering that as soon as possible, a final decision should be made on the question of the allocation of the administrative and operational services costs of the Expanded Programme of Technical Assistance between the Regular and Expanded Programme budgets,

1. *Decides*, as an interim solution, that allocations from the Expanded Programme Special Account for administrative and operational services costs of the participating organizations should be made in the form of lump sum amounts on the following basis:

(a) For 1960, in amounts which should not exceed the corresponding 1959 allocations;

(b) For 1961, in amounts which shall be half-way between the 1960 allocations and the equivalent of 12 per cent of the 1959 project allocations including local cost assessments;

(c) For 1962, in amounts which shall be the equivalent of 12 per cent of the 1959 project allocations including local cost assessments;

2. *Invites* the participating organizations to continue to make efforts to reduce to the lowest possible level, compatible with efficient operation, the administrative and operational services costs of the Programme, and requests them to consider at the earliest practicable time the possibility of including any excess in their regular budgets if these costs cannot be covered entirely by the allocations referred to in 1 (b) and (c) above;

3. *Decides*, as an exceptional measure, in view of the various financial periods of the organizations, that allocations to the Food and Agriculture Organization of the United Nations and the World Meteorological Organization for 1961 will be the same as for 1960;

4. *Decides* that in the case of the International Atomic Energy Agency the lump sum amount to be allocated for administrative and operational services costs in 1960 shall not exceed \$ US 84,000 and that for 1961 the lump sum amount shall be determined on the basis of the 1960 project allocations according to the terms of 1 (b) above;

5. *Decides* that any portion of funds allocated for administrative and operational services costs under this resolution but not required by a participating organization for this purpose, should be taken into account in establishing the programme planning share of the organization concerned;

6. *Recognizes* the need for some measure of flexibility in the application of paragraph 1 above to organizations with small budgets or small allocations for Expanded Programme activities and authorizes the Technical Assistance Board in preparing estimates for the Technical Assistance Committee to take this factor into account;

7. *Decides* to consider at its thirtieth session further financial arrangements for administrative and operational services costs.

*1088th plenary meeting,
30 July 1959.*