



Economic and Social Council

Distr.
LIMITED

E/ICEF/1996/P/L.43
13 February 1996

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Executive Board
Second regular session 1996
9-12 April 1996
Item 3 of the provisional agenda*

FOR ACTION

SUMMARY OF 1996 RECOMMENDATIONS FOR GENERAL RESOURCES
AND SUPPLEMENTARY FUNDING PROGRAMMES

SUMMARY

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Executive Board of recommendations for new general resources programmes and supplementary funding proposals. The addendum to the present document also provides estimates of future expenditures for all the country programmes as well as interregional projects, with a breakdown by source of funding.

* E/ICEF/1996/9.

INTRODUCTION

1. The present "round-up" document summarizes all programme recommendations submitted to the Executive Board for approval at its second regular session of 1996. They include recommendations to be funded from general resources as well as recommendations for programmes to be financed from supplementary funds contributions. The paper includes submissions for 16 country programmes, 1 regional programme for Eastern and Southern Africa and 1 recommendation for funding of the 1996 UNICEF Maurice Pate Award.
2. Requests for additional general resources for three countries for a total amount of \$1.1 million are recommended for approval to meet the required general resources planning levels for the last year of the cycle approved by the Board in earlier years. Countries requiring additional general resources are indicated in table 1 with an asterisk (*) in the year funds are required. The most common reason for the need for additional general resources is the adjustment of the countries' general resources planning levels as a result of the annual review of country situations using Board-approved indicators for allocating general resources. Country-specific explanations are included in the relevant programme document.
3. The total amount of programmes from general resource recommended for approval at the current session is \$153.9 million. This amount is substantially lower as compared to previous submissions because these recommendations pertain to cycles starting in 1996 or earlier. Country programmes with cycles starting in 1997 will be submitted to the Board at its third regular session in September 1996. The details of the general resources submissions are shown by region and country in table 1 under the column "recommended funding from general resources for the period". The breakdown of new recommendations from general resources by major programme fields and regions are provided in table 2.
4. The total amount of supplementary funding proposals at the current session is \$381.1 million. These proposals are listed separately by region and country in table 1 under the column "new supplementary funding proposals". A supplementary funding proposal for one regional programme in the total amount of \$0.5 million, for which no general resources programmes are recommended for approval at the current session, is presented in document E/ICEF/1996/P/L.45. A double asterisk (**) after the period covered indicates a supplementary funding proposal without a recommendation for funding from general resources.
5. A comprehensive picture of approved general resources and supplementary funds for all the countries with which UNICEF cooperates, as well as regional and interregional programmes, is provided separately in the addendum to the present document. It shows balances as of the end of 1995 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.
6. In order to meet documentation deadlines, country programme recommendation documents had to be prepared before aggregate financial data for 1995 were finalized.

Table 1

PROGRAMME SUBMISSIONS TO THE 1996 EXECUTIVE BOARD

(In thousands of United States dollars)

	Period	Recommended funding from general resources for the period	New supple- mentary funding proposals	Document E/ICEF/1996/...
Africa				
Zambia	1996*	841	0	P/L.44
Eastern and Southern Africa Regional Office	1996-1998**	0	490	P/L.45
Total, Africa		841	490	
Americas and the Caribbean				
Honduras	1996-2000	4 850	10 701	P/L.46
Mexico	1996-2001	6 280	40 400	P/L.47
Nicaragua	1996*	119	0	P/L.48
Peru	1996-2000	5 380	40 000	P/L.49
Venezuela	1996-1997	1 850	1 200	P/L.50
Total, Americas and the Caribbean		18 479	92 301	
Asia				
Cambodia	1996-2000	11 550	61 700	P/L.51
India	1996-1997	71 600	137 400	P/L.52
Pakistan	1996-1998	34 320	35 038	P/L.53
Total, Asia		117 470	234 138	
CEE, CIS and the Baltic States				
Albania	1996-2000	4 850	10 000	P/L.54
Bosnia and Herzegovina and area office	1996-1998	5 025	16 650	P/L.55
Croatia	1996-1998**	0	8 400	P/L.56
Georgia	1996-2000	4 850	6 650	P/L.57
The former Yugoslav Republic of Macedonia	1996-1998	2 175	4 050	P/L.58
Federal Republic of Yugoslavia	1996-1998**	0	8 400	P/L.59
Total, CEE, CIS and the Baltic States		16 900	54 150	
Middle East and North Africa				
Lebanon	1996*	156	0	P/L.60
Total, Middle East and North Africa		156	0	
Interregional				
UNICEF Maurice Pate Award	1996	25	0	11
Total, Interregional		25	0	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1996 EXECUTIVE BOARD

(In thousands of United States dollars)

Period	Recommended funding from general resources for the period	New supple- mentary funding proposals	Document E/ICEF/1996/...
Totals			
Africa	841	490	
Americas and the Caribbean	18 479	92 301	
Asia	117 470	234 138	
CEE, CIS and the Baltic States	16 900	54 150	
Middle East and North Africa	156	0	
Interregional	25	0	
Grand total	153 871	381 079	

CEE = Central and Eastern Europe

CIS = Commonwealth of Independent States

* Additional funds for the approved programmes and approved programme cycles.

** Country programmes with supplementary funding proposals only.

Table 2

NEW RECOMMENDATIONS FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELDS AND REGION

(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	CEE/CIS and the Baltic States	Inter- regional	Total	Per- centage
Health	100	4 090	16 788	0	5 790		26 768	17
Water supply and sanitation	350	250	16 264	0	0		16 864	11
Nutrition and household food security	0	0	20 181	0	262		20 443	13
Education	140	3 502	19 798	0	2 812		26 252	17
Young child development	0	240	0	0	0		240	0
Community organization and development	13	0	13 555	0	0		13 568	9
Area-based, integrated and urban services	0	440	1 523	0	340		2 303	1
Women-centred programme	0	480	0	0	0		480	0
Children in especially difficult circumstances	0	310	0	0	1 033		1 343	1
Advocacy and social mobilization	0	2 982	9 546	0	165		12 693	8
Planning and social statistics	200	1 515	3 266	0	900		5 881	4
Programme support	0	4 551	16 549	0	5 598	25	26 723	17
Unallocated	38	119	0	156	0		313	0
Total, programme recommendations	841	18 479	117 470	156	16 900	25	153 871	100