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**OTHER MATTERS
UNITED NATIONS REGULAR AND EXTRABUDGETARY TECHNICAL
COOPERATION EXPENDITURES**

Information on United Nations system regular and extrabudgetary
technical cooperations expenditures financed from sources other
than UNDP, 1994

Report of the Administrator

EXPLANATORY NOTES

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A B B R E V I A T I O N S

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
DDSMS	Department of Development Support and Management Services
DESIPA	Department for Economic and Social Information and Policy Analysis
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCPWA	Economic and Social Commission for Western Africa
FAO	Food and Agricultural Organization of the United Nations
GCCC	Government cash counterpart contribution
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IPF	Indicative planning figures
IMO	International Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
RBE	Regular budgetary expenditure
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
TAS	Total Assistance from the United Nations system
TC	Technical Cooperation
UN	United Nations
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations Children's Fund

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UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency
UNSO	United Nations Sudano-Sahelian Office
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WB	World Bank
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

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I. NOTE ON THE DATA

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not total activities) funded by organizations of the United Nations system other than the United Nations Development Programme (UNDP). The present report fulfills this responsibility for 1994. Besides data on agency regular and extrabudgetary expenditures/contributions, the report also contains, for completeness, data on UNDP, the United Nations Children's Fund (UNICEF), the World Food Programme (WFP), the World Bank (IBRD) and the International Development Association (IDA). Only technical cooperation expenditure for the latter two agencies are reported in the present document.
2. It is necessary to point out that the present report does not contain a review of total expenditure (technical and non-technical) by the entire United Nations system since it excludes expenditures on activities relating to refugees, humanitarian and special economic assistance, peace-keeping operations and disaster relief. Because of the limitation, the phrase "United Nations system" should be interpreted to mean the executing agencies, the International Atomic Energy Agency (IAEA), UNDP, United Nations Fund for Population Activities (UNFPA), UNICEF, WFP and the World Bank. A complete account of expenditure by the United Nations system can be found in the annual report of the Secretary-General on development activities. The present report, does, however, contain data on total technical cooperation expenditure of the entire United Nations system.
3. The present report is based on data supplied by participating and executing agencies, including the World Bank/IDA. The raw data for 1994 have been checked for consistency and accuracy, classified, aggregated and are presented in tables 1 to 11 of document DP/1993/58/Add.1 The tables are arranged in a specific order: tables 1 through 7 are concerned with technical cooperation expenditures; tables 8, 9 and 10 record contributions; and table 11 summarizes total expenditures for that portion of the United Nations system covered by the report.
4. In more detail, table 1 is intended as a summary, by agency, of grant technical cooperation expenditures by agencies, including UNFPA and UNDP (central resources and administered funds), while table 2 shows the same data but distributed by sectors. Table 3, an extremely aggregative table, brings together total non-UNDP financed technical cooperation expenditures: regular budget expenditures plus agency extrabudgetary expenditures plus expenditures by UNFPA. Several features of this table are worth observing: (a) expenditures are classified according to sectors; (b) for each agency, expenditures are distributed according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2); and (c) expenditures by UNFPA, all of which are taken to be B1 expenditures, are distributed according to executing agency. This means that the reported B1 expenditures of agencies are augmented by the amount of UNFPA expenditures for which they have been responsible (as reported by UNFPA). As a result, UNFPA itself is responsible for only a small portion of its own expenditure. For example, in 1994, UNFPA reported total expenditures of \$201.4 million but was directly responsible for the implementation of only \$84.9 million; the rest of the expenditures funded projects that were implemented by other agencies.

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5. Tables 4 through 6 amplify on the "sources" of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency. Obviously, the grand total of this table is the same as that shown in the total column of line A at the end of table 3. Table 5 contains the distribution of expenditures stemming from United Nations system other than UNDP (B1) by country and agencies. The total in this table also agrees with that shown in the total column of line B1 at the end of table 3. Table 6 is concerned with expenditures funded from non-United Nations system multilateral sources (B2), also classified by country and agency. Again, the total of this table equals that shown in the total column of line B2 at the end of table 3. The country-agency breakdown of bilateral resources channelled through the United Nations system (C1) is given in table 7; the total of this table is the same as that in the total column, line C1, at the end of table 3. Finally, the country-agency distribution of unilateral expenditure (C2) is shown by the final column of table 10. Again, the total of this table agrees with that in line C2 of table 3.

6. Table 8 relates to contributions received for the funding of the extrabudgetary expenditures of agencies, organized under the following headings: unilateral and bilateral sources (country or territory and non-governmental organizations) and multilateral sources (United Nations system and non-United Nations system). Contributions received by agencies to fund "self-supporting" technical cooperation expenditures are presented in table 9. For the first time, contributions made to WFP are also shown (table 10). These, it should be noted, are essentially in-kind, food-aid contributions, appropriately valued. Finally, table 11 consolidates expenditures by agencies, including UNDP (central and administered funds), UNFPA, UNICEF, WFP and the World Bank/IDA so as to present a quick view of "total" expenditures flowing through the United Nations system during 1991. "Total" indicates the fact that the table does not reflect the real magnitude of expenditure of the entire United Nations system since data on the expenditures (primarily operational) of some other agencies are not included.

7. There are four cautionary notes for the use of the data in the present document. The first is related to the budget period of agencies. All agencies operate on an annual budget except WHO and UNICEF, which have a biennial budgeting horizon. This, however, is not a problem with UNICEF, which continues to submit expenditures on an annual basis. On the other hand, WHO, with its current biennium running from 1994-1995, reports estimated expenditure for the first year of the biennium while the data for the following year include expenditure incurred in that year plus adjustments to expenditures in the previous year. In practice, it turns out that figures for the second year of the biennium are much higher than those for the first. To deal with this and thus to avoid huge jumps in WHO expenditure from year to year, the approach adopted is to apportion total expenditure equally over both years of the biennium. Such adjustments cannot be reflected in the detailed breakdown of expenditure in the first year of the biennium because (a) the report for that year has already been finalized (it is the report of the previous year) and (b) the statistical annex of the yearly reports, which contain disaggregated data, has a coverage of only one year. In consequence, the detailed data in the report for the current year will not be updated.

8. The second point is that all expenditure data for the executing agencies, including IAEA and the World Bank/IDA, refer to technical cooperation expenditure net of administrative and support costs and not total expenditure (technical plus non-technical plus administrative and support costs, and other costs). The only exception is WHO since its technical cooperation expenditure is inclusive of support, but not administrative, costs.

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9. The third point is that for the fourth straight year ECA has advised that its unilateral "self-supporting" contributions constitute, in effect, a pooled fund, representing the United Nations Trust Fund for African Development (UNTFAD). In view of the pool-accounting nature of the resources, it is difficult to identify contributions of any specific country intended to fund projects only in that particular country. In this case, then, the term "self-supporting" contributions/expenditure deviates from its normal meaning. Finally, data reported by UNESCO under its regular budget expenditure represent expenditure incurred under that organization's participation programme, a practice which began in 1982.

II. UNITED NATIONS SYSTEM EXPENDITURE

A. Non-UNDP-financed technical cooperation (NFTCE): Aggregate profile

10. Since a comprehensive review was undertaken last year, covering the period 1982-1993 (see document DP/1994/40 and the two associated addenda DP/1994/40/Add.1 and DP/1994/40/Add.2), this year's report aims for brevity and, as a consequence, is less analytic. In practice, this means that charts and tables will be presented and the main issues highlighted without discussion. The report focuses on 1993-1994 so as to convey some idea of change in the variables concerned.

11. Total NFTCE amounted to \$1,288.4 million in 1994. Other observations, based on table 1, include:

- (a) The decline of 9.2 per cent in NFTCE during 1994 was the steepest since 1982;
- (b) NFTCE is dominated by WHO and FAO, which together accounted for slightly under half of such expenditures in 1994, much less than their historical average (57 per cent).
- (c) The major portion of NFTCE (70.6 per cent in 1993 and 65.7 per cent 1994) was invested in agriculture, health and population.

B. Sources of NFTCE

12. NFTCE comprises expenditures from three sources: EBE, RBE and UNFPA, data on which are presented in table 2. Relevant observations on expenditures from each of these sources are given below.

EBE

13. Historically comprised the largest segment. In addition, its share has risen considerably over time, standing at 58.9 per cent in 1994 (its historical average is 56 per cent). The following other observations are based on table 2 :

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Table 1. Nominal NFTCE: A two-year view, 1993-1994

	1993	1994
NFTCE (\$M)	1,288.4	1,170.2
Change (%)	-0.46	-9.2
Agency share (percentage)		
Share of WHO (%)	42.9	32.7
Share of FAO (%)	16.4	16.2
All other agencies (%)	40.7	51.1
Sectoral share (percentage)		
Health (%)	42.9	32.8
Agriculture (%)	17.0	15.4
Population (%)	10.7	17.5
General development (%)	2.1	2.3
Other social sectors (*)	10.0	11.2
Environment (%)	1.2	1.3
All others (%)	16.1	19.5

* Includes human settlements, education, employment, social development, and culture.

- (a) EBE amounted to \$688.4 million in 1994, which represented a contraction of 14.8 per cent over 1993, probably the sharpest ever recorded;
- (b) EBE is more equitably distributed than RBE by agency: all agencies have EBE and, as in the past, no single agency overwhelmingly dominated;
- (c) Sectoral allocation has remained relatively stable, with a predominance of the health and agricultural sectors;
- (d) Excluding health, the share of EBE directed to other social sectors (comprising human settlements, education, employment, social development and culture) and environment, while small, recorded significant gains (14.9 per cent in 1994 as against 11.7 per cent in 1993).
- (f) Compared to RBE, a larger share of EBE was channelled into the environmental and other social sectors.

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RBE

14. The following observations may be made:

- (a) RBE continues to be an important source of funding although its relative importance has slipped; for example, in 1994 it accounted for 24 per cent of NFTCE, which is much less than its historical average (30.1 per cent between 1982-1993);
- (b) RBE amounted to \$280.3 million in 1994, which represented a severe contraction (18.9 per cent) over the previous year and the steepest since 1988;
- (c) While WHO clearly provides the major share of RBE (\$140.2 million in 1994), its dominance has been shrinking, declining to 50 per cent in 1994 compared to 58 per cent in the previous year.
- (d) Together, the four largest agencies (WHO, IAEA, FAO and UNESCO) were responsible for 86 per cent of RBE in 1994;
- (e) Three sectors (health, agriculture, science and technology) consumed about three quarters of RBE in both years;
- (f) In both years, about 10 per cent was invested in the other social sectors and slightly over 1 per cent in the environmental sector.

Table 2. NFTCE:Expenditure components, 1993-1994

	EBC		RBE		UNFPA	
	\$M	% Change	\$M	% Change	\$M	% Change
1993	808.4	-3.1	345.8	4.2	134.2	4.7
1994	688.4	-14.8	280.3	-18.9	201.4	52.3

UNFPA

15. The following observations may be made:

- (a) Historically, UNFPA accounted for 13 per cent of NFTCE, which makes expenditures by UNFPA the smallest component of NFTCE;
- (b) At \$201.4 million in 1994, expenditures by UNFPA comprised 17.2 per cent of NFTCE, its biggest share since 1981; indeed, were it not for the 50 per cent growth of expenditures by UNFPA, the contraction in NFTCE would have been more pronounced;

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(c) As in the past, all expenditures by UNFPA were invested in the population sector.

C. Sources of extrabudgetary expenditures

16. EBE come from two sources: multilateral and bilateral.

Multilateral Sources

17. The following observations may be made on expenditures from multilateral sources:

(a) Expenditure from multilateral sources reached \$67.9 million or 23 per cent more than the previous year;

(b) At this level of expenditure, multilateral sources were responsible for 10.6 per cent of EBE during 1994, reversing the contraction of its relative share that began in the mid-1980s;

(c) \$42.8 million of total expenditure from multilateral sources originated from the UN system itself through the movement of resources from one agency to another; at this level of expenditure, the circular movement of resources within the United Nations system expanded in importance, which explains the reversal noted in (b) above. The rest (\$25.1 million) was provided from multilateral sources outside the United Nations system.

Table 3. Components of extrabudgetary expenditures, 1993-1994

	Multilateral		Bilateral	
	\$M	% Change	\$M	% Change
1993	55.3	-6.7	753.1	-2.7
1994	67.9	22.8	620.5	-17.6

Bilateral Sources

18. The following observations may be made:

(a) Total expenditure from bilateral sources amounted to \$620.1, representing a sharp contraction (17.6 per cent) over 1993;

(b) Bilateral sources - representing sources external to the United Nations system - were responsible for 90 per cent of EBE during 1994, or 3 per cent less than in the previous year;

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(c) Bilateral expenditures come from two sources (a) member states, NGOs and multi-bilateral sources and (b) recipient countries themselves ("self-supporting" sources). Source (a) was responsible for 87.7 per cent of total bilateral expenditures in 1994, the lowest since 1990.

D. The United Nations system: Total assistance delivered

19. The following observations, based on table 4, may be made:

- (a) Grant technical cooperation expenditure (agencies, UNFPA and UNDP) contracted by 3 per cent (the steepest contraction since 1981) after growing by slightly over 1 per cent in the previous year, mainly as a result of a shortfall by the agencies;
- (b) When the small growth recorded by the World Bank Group is taken into consideration, total technical cooperation from the United Nations system (grant plus World Bank/IDA) declined by only 1.6 per cent, reversing the growth of 6.7 per cent in 1993.
- (c) Excluding the World Bank group, total (technical plus non-technical) assistance from the United Nations system - as defined in the present report - fell by 3.6 per cent compared to an average growth of about 6 per cent during 1982-1993; this expenditure category, it may be noted, had not contracted since 1983;

Table 4. Nominal assistance delivered by the United Nations system, 1993-1994

Year	Technical cooperation assistance				Total assistance								
	GTC (\$M)	Growth (%)	TTC (\$M)	Growth (%)	GTAS (\$M)	Growth (%)	TTAS (\$M)	Growth (%)					
1993	2 492.8	1.3	3 885.7	6.7	4 784.2	0.1	6 122.1	3.7					
1994	2 416.5	-3.1	3 825.1	-1.6	4 611.0	-3.6	6 019.8	-2.5					
Memo item - Non-technical cooperation expenditure (UNICEF plus WFP)													
Year	\$M	Growth (%)		Non-technical cooperation expenditure constitutes the difference between technical cooperation assistance and total assistance.									
1993	2 291.4	-1.2											
1994	2 194.7	-4.2											

Note: GTC = grant technical cooperation, defined as the sum of assistance delivered by agencies, including UNFPA, and UNDP; TTC = total technical cooperation, defined as GTC plus technical cooperation expenditures of the World Bank and IDA; GTAS = grant total assistance, defined as GTC plus expenditures incurred by WFP and UNICEF; TTAS = total assistance, defined as TTC plus expenditures incurred by WFP and UNICEF. All amounts are in nominal terms and are net of administrative and support costs. See note on data (section I) for details.

It is necessary to point out that GTAS and TTAS are likely to underestimate considerably the true value of total assistance delivered by the entire United Nations system since expenditures by several entities involved with non-technical cooperation (operational) activities have been omitted; these fall outside the scope of the present report.

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(e) But if the World Bank group is included, total assistance from the United Nations system shrank by a smaller margin (2.5 per cent). Nevertheless, this was the first time since 1981 that total assistance from the United Nation system - as defined by the present report - did not record a positive growth.

(f) Non-technical cooperation expenditure (UNICEF and WFP) continued to perform below trend, declining by 4.2 per cent in 1994. Nevertheless, it still continue to account for 48 and 37 per cent of grant and total assistance, respectively.

E. United Nations Fund for Population Activities

20. The following observations, based on table 5, may be made:

- (a) Field programme expenditures by UNFPA exceeded \$200 million for the first time in 1994;
- (b) The highest growth (50.1 per cent) of expenditures was recorded in 1994, which is more than double the record set in 1988 (21.5 per cent);

Table 5. Expenditures by UNFPA, 1993-1994

	\$M	% Change
1993	134.2	4.69
1994	201.4	50.1

(c) The last two years registered unbroken growth, both of which were higher than the rate of inflation. In other words, field programme expenditure increased in real terms in both 1993 and 1994;

(d) Of all United Nations entities reviewed in this report, UNFPA recorded the highest growth during 1994.

F. United Nations Children's Fund

21. There are three outstanding features about UNICEF: (a) it has the distinction of being the United Nations organization with the highest average annual rate of growth of expenditures since 1982; (b) of all United Nations organizations, it enjoyed the longest spell of positive growth (nine years from 1985); and (c) a considerable portion of its income is derived from private fund-raising efforts and non-government sources.

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22. The following additional observations, based on table 6, may also be made:

- (a) For the first time since 1984, field programme expenditure by UNICEF contracted in 1994 albeit only marginally (0.4 per cent);
- (b) About two thirds of UNICEF income was furnished by governments in 1994; proceeds from non-governmental and private sources reached 28 per cent, or 1 per cent lower than last year;
- (c) The entire field programme expenditure by UNICEF was invested in the welfare of the developing world's children.

Table 6. Expenditures by UNICEF, 1993-1994

	\$M	% Change
1993	803.7	8.1
1994	800.6	-0.4

G. World Food Programme

23. For the purposes of this report, assistance by WFP is classified as non-technical assistance, being primarily in the nature of food and commodity aid. The following observations, based on table 7, may be made:

- (a) Total field programme expenditure by WFP, while still over \$1 billion, declined by 6.3 per cent, almost a full percentage point more than it did in 1993;
- (b) It is the first time in more than a decade that expenditure by WFP contracted two years in a row;

Table 7. WFP: Contribution and Expenditure, 1993-1994

	Expenditure		Contribution	
	\$M	% Change	\$M	% Change
1993	1,487.7	-5.5	1,421.1	-17.5
1994	1,394.1	-6.3	1,515.9	6.7

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(c) WFP delivered assistance to 98 countries/area in 1994, three less than the previous year. Seven of these countries received more than \$50 million, compared to nine in 1993. In both years, no other country/area received more assistance than the former Yugoslavia: over \$150 million each year. In 1994, WFP also delivered more than \$100 million assistance to Angola and the Sudan;

(d) Contributions to WFP amounted to \$1,515.9 million, up 6.7 per cent over 1993. Major donors in 1994 include: USA (\$505.5 million); European Economic Committee (\$219.7 million); Canada (\$138.9 million); Japan (\$123.7 million); Netherlands (\$84.2 million); Germany (\$81.7 million); Sweden (\$61.5 million); United Kingdom (\$56.8 million); Australia (\$45.2 million); Denmark (\$44.5 million); and Norway (\$34.8 million). In other words, these 11 donors accounted for 92 per cent of all contributions made in 1994.

H. United Nations Development Programme

24. UNDP is the world's largest multilateral grant-giving organization, investing over \$1 billion annually in developing countries since 1990. In 1994, field programme expenditures by UNDP (central resources and administered funds) totaled \$1,246.3. Other observations, based on table 8, include:

- (a) As in 1993, total expenditures by UNDP increased by 3.5 per cent, slightly above the rate of United States inflation;
- (b) Expenditures from central resources were basically at the same level as in 1993;
- (c) On the other hand, expenditures from the administered funds grew rapidly during the last two years, continuing on a path that began in 1991;
- (d) As a consequence, it can be said that the small growth recorded by total UNDP expenditures is attributable mainly to the growth of administered funds, as in 1993.

Table 8. Expenditures by UNDP and administered funds, 1993-1994

	1993		1994	
	Amount (\$M)	Change (%)	Amount (\$M)	Change (%)
Total UNDP	1 204.4	3.4	1 246.3	3.5
Central resources	1 031.0	0.4	1 036.5	0.5
Adm. funds	173.4	25.4	209.8	21.0

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I. World Bank Group

25. Technical assistance is a major ingredient in the many instruments which the World Bank Group (World Bank and the International Development Association) utilizes to support the transfer of technology and to build capacity among its borrowing member countries. Most technical assistance is connected with its lending operations although a significant volume is provided through other financial instruments, mainly grants.

26. Most of the technical cooperation assistance by the World Bank Group are not in the form of outright grants as is the case with the rest of United Nations agencies covered in this report, but are given as loans and credits, with the latter being interest-free for a forty-year duration. For this reasons, such assistance by the World Bank Group are referred to in this report as "concessional" technical cooperation assistance.

27. During 1994, the World Bank committed loan-financed technical assistance (free-standing and components of loans) to the tune of \$2.6 billion. Of this amount, \$2.2 billion, or 85 per cent, funded components of investment projects (loans). Slightly over one half of the technical assistance components and almost the entire amount of the technical assistance loans were intended for capacity-building, including training. The rest goes for implementation and policy support.

28. Complementing the lending instruments for technical assistance is the Institutional Development Fund, a grant facility, that funds innovative ideas in institutional development/capacity-building. In 1994, the Bank approved 90 grants in 54 countries for a total of \$22.8 million. Trust funds added another \$1.056 billion of which \$42 million were from UNDP-funded projects.

29. Actual technical cooperation expenditure disbursed (not committed) by the World Bank Group totaled \$1,408.6 million, an increase of 1.13 per cent over 1993, thus continuing an unbroken growth since 1991. Other observations, based on table 9, include:

- (a) Of the total technical cooperation expenditure by the World Bank Group in 1994, IBRD delivered \$883.0 million, or about 3 per cent less than 1993;
- (b) Of the total technical cooperation expenditure by the World Bank Group in 1994, the IDA delivered \$525.6 million, or 8.9 per cent more than 1993.

Table 9. Technical cooperation expenditure by the World Bank Group, 1993-1994

	World Bank		IDA	
	\$M	% Change	\$M	% Change
1993	910.3	22.0	482.6	11.0
1994	883.0	-3.0	525.6	8.9

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Note: Figures for 1993 have been updated, as per data submitted by the World bank (February 13, 1995). The 1993 figures in this table therefore supersedes those contained in documents DP/1994/40, DP/1994/40/Add.1 and DP/1994/40/Add.2

III. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES TO FINANCE TECHNICAL COOPERATION ACTIVITIES

30. Extrabudgetary contributions are intended to fund only the extrabudgetary expenditures of the usual United Nations executing agencies. Such contributions are made voluntarily by Member States, unlike contributions to regular budgets, which are based on assessment. Data on contributions for 1994 are contained in tables 8 and 9 of the present report, while a guide to the classification and definition of contributions and expenditures is given in the annex. The report does not review contributions to the regular budgets of agencies or contributions made to UNFPA, UNICEF, WFP and UNDP (central resources and administered funds).

31. Year-to-year comparison of extrabudgetary contributions and expenditure is not advisable since (a) there is a lag between the two variables and (b) the data is highly aggregated. As a consequence, the observed yearly discrepancy between the contributions and expenditures cannot be simply put down to administrative costs.

32. With this background, the following observations, based on table 10, may be made:

- (a) Extrabudgetary contribution to agencies declined by 2.5 per cent in 1994. In the previous year, such contributions expanded by 10 per cent, well above its long-run rate of growth (6.8 per cent);
- (b) Contributions from bilateral sources, which traditionally accounted for about two thirds of total contributions, fell by 6 per cent. Multilateral contributions, on the other hand, increased by 4.2 per cent but this was insufficient to compensate for the contractionary impact of bilateral contributions;
- (c) The steep decline in total bilateral contributions derived from an equally steep decline of the principal component: countries/territories that are, on the average, responsible for about 77 per cent of the contributions. Contributions from NGOs, normally about 4 per cent of total bilateral contributions, grew by 12.1 per cent in 1994, while those from unilateral self-supporting sources remained unchanged from 1993;
- (d) Both components of multilateral contributions experienced growth, albeit modest rates compared to 1993. It is noteworthy, nevertheless, to observe that multilateral contributions for sources outside of the United Nations system (such as the African Development Bank and the European Economic Commission) achieved a robust growth of 18.2 per cent (25.6 per cent in 1993). Contributions from the United Nations system - that is, resources provided to the traditional executing agencies from (mainly) funding agencies (UNFPA, UNCDF, the World Bank) - moved up by 1.8 per cent over 1993;

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(e) In brief, as can be seen from table 10 below, the principal explanation for the shortfall of contributions in 1994 derived from a shortfall of the principal contributors: countries/territories.

Table 10. Extrabudgetary contributions to agencies, 1993-1994

	1993		1994	
	\$M	Growth (%)	\$M	Growth (%)
Total extrabudgetary contributions	1 070.5	9.97	1 044.2	-2.46
□ Total bilateral, of which	709.7	6.62	668.5	-5.81
○ Countries/territories	601.2	8.48	555.5	-7.61
○ NGOs	36.3	9.09	40.7	12.12
○ Unilateral self-supporting	72.2	-7.69	72.3	0.14
□ Total multilateral, of which	360.6	17.21	375.6	4.16
○ United Nations system	309.0	15.85	314.6	1.81
○ Non-United Nations sources	51.6	25.85	61.0	18.22

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Annex
A guide to the terminology

Technical cooperation assistance comprises activities that aim to promote increasing self-reliance in the developing countries with regard to managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises. In the present document, technical cooperation activities are those financed from: (a) the central resources of UNDP; (b) UNDP-administered funds; (c) the regular and extrabudgetary expenditures of agencies, including UNFPA; and (d) the technical assistance window of the World Bank/IDA. A further distinction is made between grant technical assistance constituting (a), (b) and (c) and concessional technical assistance constituting (d).

Non-technical cooperation assistance, for the purposes of the present report, comprises activities relating to food and commodity aid, and the welfare of children. In other words, non-technical cooperation expenditures are expenditures by WFP and UNICEF. Clearly, the data on non-technical cooperation activities in the present document are incomplete in the sense that they omit activities relating to refugees, peace-keeping operations, humanitarian and special economic assistance, and disaster relief. For a complete picture, see the annual report of the Secretary General on operational activities for development of the United Nations system.

Total assistance is the sum of technical and non-technical and cooperation assistance.

Non-UNDP-financed technical cooperation expenditure (NFTCE) is defined as the sum of expenditures incurred against: (a) agency regular budgets, (b) agency extrabudgetary budgets and (c) UNFPA. Expenditures from UNICEF, WFP and the World Bank/IDA and UNDP-administered funds are not in NFTCE. In table 1, for example, NFTCE for the last two years is shown by the column entitled "Total agencies and UNFPA." Note that in table 11 of the statistical tables, NFTCE is the sum of the columns entitled "agency regular budget", "agency extrabudgetary", "UNFPA" and "self-supporting expenditures."

Regular budget expenditures (RBE) refers to technical cooperation expenditures financed out of the assessed budgets (contributions) of agencies.

Extrabudgetary expenditures (EBE) refers to expenditures financed from voluntary contributions; that is, financed from sources other than RBE, UNDP or UNFPA.

Total extrabudgetary expenditures (TEBE) is a term covering: (a) agency extrabudgetary budgets and (b) expenditures incurred by UNFPA. In table 1 of the statistical tables, it is the sum of the columns entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" and "Funded by UNFPA" whereas in table 11 it is the sum of the amounts in the columns entitled "agency extrabudgetary budgets", "UNFPA" and "self-supporting sources".

Multilateral expenditures are subdivided into: (a) United Nations system other than UNDP central resources and administered funds and (b) multilateral sources outside of the United Nations system. The former includes expenditures incurred in developing countries by the agencies of the United Nations system themselves, including governments and the World Bank. See tables 3, line B1, and

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5 of the statistical tables. Multilateral sources outside of the United Nations system include regional development banks, the Commission of the European Communities, the various Arab development funds, etc. Expenditures from these sources are channelled through the agencies of the United Nations system for the financing of technical cooperation activities in developing countries. See tables 3, line B2, and 6 of the statistical tables.

Bilateral expenditures are divided into: (a) expenditures channelled through the United Nations system and (b) unilateral self-supporting expenditures. The former comprises expenditures incurred against resources provided directly to the agency by a Member State or an NGO to fund technical cooperation activities in any member country. It also includes expenditures against multibilateral contributions (e.g., contribution by one country for a specific project(s) in another) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term 'unilateral' is rather confusing; it is used to emphasize the fact that expenditures are used to finance technical cooperation activities within the country that made the 'contribution' to the United Nations system. The expenditure is thus passed from the given country to the United Nations system and back to the same country; the only difference is that it has acquired a dual character: unilateral since it returns to the contributing country, but because it is 'outed through the United Nations system it also acquires a bilateral character.

Extrabudgetary contributions are contributions to fund the extrabudgetary expenditures of agencies. Such contributions come from two sources: (a) Multilateral contributions - contributions from non-bilateral entities and subdivided into: (i) contributions from the United Nations system - in essence, such contributions represent an internal transfer of resources in the United Nations system from (mainly) funding to executing agencies and (ii) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of these organizations are the African Development Bank, the Arab Gulf Fund for United Nations Development Organizations and the European Economic Commission; and (b) Bilateral contributions - broken down into: (i) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (ii) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country; and (ii) contributions from non-government organizations - contributions from these sources to the United Nations system.

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S T A T I S T I C A L T A B L E S

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Table 1. Non-UNDP and UNDP-financed technical cooperation expenditures, 1993 and 1994
 (thousands of US dollars)

Executing agency	NON-UNDP-FINANCED TECHNICAL COOPERATION						UNDP-FINANCED TECHNICAL COOPERATION					
	Total agencies and UNFPA ^{a/}		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds b/		Funded by UNDP-administered funds b/		Funded by UNDP-administered funds c/		Funded by UNDP-central resources d/	
	1993	1994	1993	1994	1993	1994	1993	1994	1993	1994	1993	1994
UNITED NATIONS	42 146	31 754	8 142	3 342	22 289	19 003	11 715	9 409 ^{d/}	8 463	8 886	61 700	49 200
UNCED	-	-	-	-	-	-	-	-	- 52	-	-	-
UNCHS	3 863	5 278	267	365	3 596	4 913	-	-	3 104	719	21 900	19 000
UNCTAD	8 900	10 224	575	544	8 325	9 680	-	-	32	-	9 000	8 800
UNDP	1 365	-	-	-	-	-	1 365	-	83 113	110 716 ^{d/}	167 400	137 300
UNESCO	82 420	94 807	18 284	23 087	58 805	67 902	5 331	3 808	-	-	18 000	9 700
UNFPA	49 941	84 394	-	-	-	-	49 941	84 394	-	-	-	-
UNICEF	1 528	2 147	-	-	-	-	1 528	2 147	508	-	-	-
UNIDO	66 422	63 948	9 672	3 153	56 722	60 729	28	66	130	622	43 000	27 200
UNITAR	-	-	-	-	-	-	-	-	-	-	-	1 400
UNRWA	199	-	-	-	-	-	199	-	-	-	-	-
UNV	-	-	-	-	-	-	-	-	13 707	14 981	14 600	10 100
ECA	7 725	5 485	2 268	2 982	4 805	2 492	652	1	-	-	3 000	- 1 900
ECE	3 695	5 611	294	1 014	2 725	3 777	676	820	-	-	100	100
ECLAC	9 527	8 877	1 401	1 892	6 858	5 924	1 268	1 061	-	-	800	500
ESCAP	12 233	12 881	1 315	-	10 918	11 838	-	1 043	47	-	1 100	2 600
ESCWA	85	1	-	-	-	-	85	1	34	-	100	100
FAO	211 103	190 149	38 124	33 116	169 022	154 610	3 957	2 423	7 078	4 764	94 700	68 200
IAEA	43 945	52 041	36 720	44 548	7 225	7 493	-	-	-	-	1 000	1 300
ICAO	7 836	8 904	-	-	7 836	8 904	-	-	2	-	18 000	33 900
IFC	-	-	-	-	-	-	-	-	2 753	3 129	8 300	5 900
ILO	81 472	72 216	18 372	9 294	57 993	58 686	5 107	4 236	1 661	854	51 500	34 100
IMF	-	-	-	-	-	-	-	-	129	-	4 700	1 900
IMO	8 502	12 175	1 319	2 079	7 183	10 096	-	-	-	-	2 700	800
ITC	11 838	9 745	-	-	11 838	9 745	-	-	-	-	5 200	4 900
ITU	8 044	7 399	2 960	3 399	5 084	4 000	-	-	-	-	7 300	4 400
UPU	2 674	2 324	1 394	1 377	1 280	947	-	-	-	-	1 400	600
WHO	553 003	382 459	198 156	140 247	344 486	230 003	10 361	12 209	- 1	-	15 500	14 200
WIPO	8 144	11 248	5 312	8 259	2 832	2 989	-	-	1 81n	-	1 400	2 000
WMO	19 850	16 26/	1 231	1 013	10 515	14 554	-	-	-	-	7 300	2 700
WTO	-	-	-	-	-	-	-	-	-	-	1 700	1 900
World Bank/IDA	1 106	-	-	-	-	-	1 106	-	4 801	4 829	45 500	34 500
ArDB	-	-	-	-	-	-	-	-	-	-	200	300
AFESD	-	-	-	-	-	-	-	-	-	-	4 900	4 800
AsDB	-	-	-	-	-	-	-	-	-	-	-	-
NGOS	19 708	29 344	-	-	-	-	19 708	29 344	2 324	2 272	-	-
GOVERNMENT	21 144	50 476	-	-	-	-	21 144	50 476	43 730	58 002	406 100	545 100
Total	1 288 418	1 170 154	345 806	280 331	808 441	688 385	134 171	201 438	173 373	209 774	1 030 500	1 036 500

a/ This column is the sum of (a) regular budgets (b) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds and (c) UNFPA. In keeping with the new definition of non-UNDP-financed cooperation expenditure, all expenditures incurred by UNDP (central resources and administered funds) are excluded.

b/ Note that this is in fact the sum total of B1+B2+C1+C2 in table 3 (as well as tables 5 through 7 and last column of table 10) minus UNFPA. For a summary by agency and sectors of the total in this column, see table 3; for a breakdown by country, see table 10.

c/ Based on expenditures from IPFs, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

d/ Includes DDSMS, DESIPA and OPS.

e/ Includes UNCDF, UNFNRE, UNIFEM, UNSO and others.

f/ This amount represents GCCC, for which no agency breakdown is available.

Table 2. Non-UNDP and UNDP-financed technical cooperation expenditures by sector, 1993 and 1994
(thousands of US dollars)

ACC programme classification categories	NON-UNDP FINANCED TECHNICAL COOPERATION										UNDP-FINANCED TECHNICAL COOPERATION			
	Total expenditure ^{a/}	1993	1994	Funded by regular budgets	1993	1994	Funded by UNFPA	1993	1994	Funded by UNDP-administered funds	1993	1994	Funded by UNDP-central resources ^{b/}	1993
01 Political Affairs	2 275	-	1 767	-	508	-	-	-	-	415	14 904	6 000	6 100	
02 General Dev. Issues	26 583	28 663	6 981	8 159	19 602	4	-	-	-	14 567	32 425	277 900	364 900	
03 General Statistics	5 472	3 798	968	419	4 504	3 379	-	-	-	369	21 200	5 500		
04 Natural Resources	8 946	29 463	4 421	5 844	4 525	23 619	-	-	-	33 104	24 473	53 800	53 800	
05 Energy	10 894	11 357	6 069	5 838	4 825	5 519	-	-	-	462	1 178	25 600	22 700	
06 Agriculture, Forestry and Fisheries	218 400	180 531	44 667	38 943	173 733	141 588	-	-	-	15 135	10 998	154 500	127 000	
07 Industry	50 069	59 269	8 814	6 007	41 255	53 262	-	-	-	5 858	3 332	81 100	68 600	
08 Transport	26 770	28 111	3 721	2 538	23 049	25 573	-	-	-	19 768	15 024	51 600	38 000	
09 Communications and Information	17 641	22 138	5 055	7 246	12 586	14 892	-	-	-	45	1 214	32 700	33 200	
10 Trade and Development	22 109	9 463	868	574	21 241	8 889	-	-	-	10 600	5 414	25 500	21 100	
11 Population	138 467	205 244	-	115	4 296	3 691	134 171	201 438	135	211	3 300	2 700		
12 Human Settlements	4 439	7 395	267	365	4 172	7 030	-	-	-	5 222	3 565	34 400	29 200	
13 Health	532 942	383 790	205 773	149 839	347 169	233 952	-	-	-	6 432	5 628	64 000	74 700	
14 Education	37 646	33 114	9 266	8 528	28 380	24 586	-	-	-	2 414	3 483	50 900	37 800	
15 Employment	55 445	47 945	15 770	6 966	39 675	40 979	-	-	-	576	979	-	28 900	
16 Humanitarian Assistance	2 269	2 353	179	266	2 090	2 088	-	-	-	8 603	5 708	-	29 600	
17 Social Development	18 774	17 025	4 217	3 961	14 557	13 063	-	-	-	14 600	16 780	-	23 600	
18 Culture	12 968	25 624	5 540	8 811	7 426	16 813	-	-	-	22	148	-	17 200	
19 Science and Technology	60 529	59 005	17 108	21 249	43 421	37 756	-	-	-	1 834	504	-	30 600	
20 Environment	15 148	15 167	3 721	3 965	11 427	11 203	-	-	-	33 601	63 437	-	21 300	
21 Unspecified	635	700	635	700	-	-	-	-	-	-	-	-	-	
TOTAL	1 288 419	1 170 154	3 455 807	280 331	808 441	688 385	134 171	201 438	173 393	209 774	882 500	1 036 500		

^{a/} This column is the sum of (a) regular budgets (b) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds and (c) UNFPA. In keeping with the new definition on non-UNDP-financed technical cooperation expenditures, all expenditures incurred by UNDP (central resources and administered funds) are excluded.

^{b/} Data covering IPFs, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

Table 3. Regular and extrabudgetary expenditures by category of expenditure, 1994
(thousands of US dollars)

Agency	Category of expenditure b/	S e c t o r a/																						
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	TOTAL	
United Nations	A	-	2 212	-	571	382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 342	
	B1	-	-	-	20	-	-	-	-	-	9 409	0	-	-	-	2 200	-	-	-	-	-	-	-	
	B2	-	-	-	-	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12 261	
	C1	-	9 463	197	821	752	-	71	341	474	379	-	-	-	84	-	157	2 617	-	-	-	-	339	
	C2	-	-	-	0	327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15 485	
	subtotal	-	11 675	197	1 412	1 538	-	71	341	474	9 788	-	-	2 284	-	157	3 688	-	129	-	-	-	327	
UNCHS	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31 754	
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNCTAD	A	-	430	-	-	-	93	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B1	-	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	B2	-	147	-	-	-	-	554	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C1	-	1 464	36	-	-	42	874	-	3 952	-	-	-	-	-	-	-	333	48	-	-	-	1 556	
	C2	-	31	-	-	-	375	-	892	-	-	-	-	-	-	-	-	-	-	-	-	-	6 749	
	subtotal	-	2 189	36	-	-	42	1 846	-	5 730	-	-	-	-	-	-	-	-	-	-	-	-	1248	
UNESCO d/	A	-	1 891	83	412	-	-	2 303	-	115	-	-	6 907	-	-	2 213	6 779	2 077	319	-	-	-	23 097	
	B1	-	-	104	177	-	-	126	-	3 808	-	-	3 230	-	-	529	82	48	19	837	-	-	-	8 959
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 143	-	62	-	29	-	-	-	
	C1	-	902	326	394	120	-	-	6 487	-	2 316	-	61	11 586	-	1 238	1 806	16 145	8 418	1 952	-	-	-	51 751
	C2	-	-	2 793	513	983	120	-	-	1 967	-	-	6 98	-	-	-	-	-	257	14	3 830	-	6 766	
	subtotal	-	-	-	-	-	-	-	10 882	-	6 240	-	61	26 583	-	1 828	4 101	23 230	10 557	6 937	-	-	-	94 807
UNFPA	B1	-	-	-	-	-	-	-	-	-	-	-	84 394	-	-	-	-	-	-	-	-	-	-	
UNICEF	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 147	-	-	-	-	-	-	-	
UNIDO	A	-	271	-	-	-	-	-	2 056	-	-	-	-	-	-	605	-	113	-	108	-	-	-	3 153
	B1	-	-	-	-	2 376	-	900	-	-	-	-	66	-	-	2 097	-	-	-	-	-	-	-	5 439
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	C1	-	1 722	-	-	-	-	-	-	26 512	-	-	-	-	-	-	2 980	-	-	-	-	-	-	10 508
	C2	-	54	-	-	-	-	-	-	12 901	-	-	-	-	-	-	257	-	-	-	-	-	-	31 613
	subtotal	-	-	2 047	-	-	2 376	-	-	42 369	-	-	-	66	-	-	5 939	-	121	-	10 500	530	-	63 948

Table 3 (continued)
(thousands of US dollars)

Agency	Category of expenditure b/	S e c t o r s /																					TOTAL		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
ECA	A	-	1 517	212	112	182	163	242	176	-	127	-	-	-	-	-	-	23	-	-	240	-	2 982		
	B1	-	-	-	-	-	-	-	-	123	-	-	1	-	-	-	-	-	-	-	-	-	-	124	
	B2	-	-	-	-	-	-	-	-	367	-	-	-	-	-	-	-	-	-	-	-	-	-	460	
	C1	-	559	-	21	-	-	-	-	382	-	14	-	-	-	-	-	339	-	-	31	-	1 345		
	C2	-	329	-	26	-	13	-	28	50	-	-	-	-	-	-	-	-	-	-	119	-	564		
	subtotal	-	2 405	212	159	182	176	242	326	799	127	15	-	-	-	-	-	362	-	93	390	-	5 486		
ECE	A	-	126	125	0	171	33	79	190	-	198	-	-	-	-	-	-	-	-	-	-	-	-	1 014	
	B1	-	-	-	-	-	-	-	-	-	-	820	-	-	-	-	-	-	-	-	-	-	-	22	842
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	65
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198	-	198	-	-	2 034	-	3 890
	subtotal	-	126	125	-	756	33	498	328	-	198	1047	101	-	-	-	-	198	-	-	2 203	-	5 611		
ECLAC	A	-	1 207	-	101	57	-	115	-	-	229	-	-	-	-	-	-	182	-	-	-	-	-	105	1 892
	B1	-	-	-	-	-	-	-	-	-	-	1 061	-	-	-	-	-	-	-	-	-	-	-	-	1 166
	C1	-	2 438	268	38	148	283	127	97	-	94	693	54	22	28	-	-	250	-	25	250	-	4 814		
	C2	-	1 005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 005	
	subtotal	-	4 650	268	139	205	283	242	97	-	323	1 754	54	22	28	182	-	250	-	25	355	-	8 878		
ESCAP	B1	-	394	166	347	48	-	210	147	-	335	1 043	-	-	-	-	-	321	-	-	126	-	3 137		
	C1	-	500	2 020	380	153	1 546	293	859	-	1 388	61	86	1 364	-	-	-	-	321	-	612	482	-	9 744	
	subtotal	-	894	2 186	727	201	1 546	503	1 006	-	1 723	1 104	86	1 364	-	-	-	-	321	-	612	608	-	12 881	
ESCWA	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	
FAO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33 116	
	B1	-	-	-	-	-	-	-	-	-	-	2 423	-	-	-	-	-	-	-	-	-	-	-	5 024	
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23 049	
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110 238	
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18 722	
	subtotal	-	-	-	-	-	-	-	-	-	-	2 423	-	-	-	-	-	-	-	-	-	-	-	190 150	
IAEA	A	-	446	-	2 291	5 046	7 753	3 515	-	168	-	-	9 592	-	-	266	-	-	11 569	3 205	700	44 548	-		
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199	-	199	-	199	
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	963	-	57	-	1 223	546	-	6 339
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260	-	0	-	188	146	-	944
	subtotal	-	461	-	2 386	5 981	9 679	4 442	-	168	-	0	-	10 827	-	-	322	-	-	12 980	4 096	700	52 041	-	

Table 3 (continued)
(thousands of US dollars)

Table 3 (continued)
(thousands of US dollars)

Agency	Category of expenditure b/	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	TOTAL	
WHO e/	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140 247	
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 684	
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218 205	
	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 343	
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382 459	
WIPO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 259	
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	759	
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 230	
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 247	
WMO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 613	
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14 654	
	subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 267	
NGOs	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 394	
GOVERNMENTS	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 344	
	TOTAL	A	8 159	419	5 844	5 838	38 943	6 007	2 538	7 246	574	115	365	149 839	8 528	6 966	266	3 961	8 811	21 249	3 965	700	280 331	
	B1	-	511	476	1 096	2 424	2 050	1 110	764	182	335	201 438	-	4 455	5 430	2 627	529	1 739	48	19	1 289	-	226 520	
	B2	-	147	-	2 208	77	21 111	18	1 788	390	865	-	-	12	4 143	214	62	282	18	11 363	65	-	42 762	
	C1	-	18 422	8	2 895	14 254	2 000	105 487	35 684	12 103	9 380	6 136	3 464	5 517	221 882	14 303	34 727	1 454	10 589	16 489	25 808	3 708	-	544 301
	C2	-	1 425	8	6 061	1 016	12 941	16 450	10 918	4 940	1 553	227	1 513	7 603	710	3 411	43	453	257	566	6 141	-	76 240	
	Grand total	-	28 663	3 798	29 463	11 357	180 531	59 299	28 111	22 138	9 463	205 244	7 395	383 790	33 114	47 845	2 353	17 025	25 624	59 005	15 167	700	1 170 154	

a/ For the sector represented by these numbers, see table 2.

b/ A - Regular budget

B1 - Funded by United Nations system sources other than UNDP but including UNFPA.

B2 - Non-United Nations system multilateral sources.

C1 - Bilateral resources channeled through the United Nations system.

C2 - Unilaterally financed "self-supporting" expenditures.

c/ Includes DDSMS, DESIPA and OPS.
d/ The data provided by UNESCO under "Regular budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

e/ Including SUPPORT costs.

Note to table 3:

This is an overall summary table of non-UNDP financed technical cooperation expenditures. The right-hand column (labelled "Agency") shows the distribution of non-financed technical cooperation expenditure by budget source (A, B1, B2, C1 and C2). The sectoral amounts corresponding to each agency and budget source can be located quickly by plotting the appropriate grid. Note, further, that "A" corresponds to "Funded by regular budgets" table 1 and 2, and B1+B2+C1+C2 correspond to "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" plus UNFPA. For a more detailed breakdown of each budget source, see tables 4 through 7. See notes at the end of these tables for further explanation.

Table 4. Regular budget expenditures of agencies by country or area, 1994
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO a/	WHO b/	ITU	WMO	IAEA	UPU	TOTAL	
Afghanistan	-	-	-	91	-	-	1 476	-	-	220	-	1 787	
Albania	-	-	32	2	23	20	10	-	-	3	90		
Algeria	-	-	84	32	134	143	6	-	507	-	906		
Angola	-	-	285	6	147	919	12	-	-	-	1 369		
Antigua and Barbuda	-	-	78	-	68	3	3	-	-	-	152		
Armenia	-	-	71	-	60	25	-	-	104	-	260		
Argentina	-	-	149	138	110	964	3	-	1 206	-	2 570		
Aruba	-	-	-	-	35	-	-	-	-	-	35		
Australia	-	-	-	-	-	10	-	-	-	-	10		
Austria	-	-	-	-	22	-	-	-	-	-	22		
Azerbaijan	-	-	-	5	43	22	-	-	-	-	70		
Bahamas	-	-	24	6	26	293	1	10	-	-	360		
Bahrain	-	-	-	8	94	69	3	12	-	-	186		
Bangladesh	-	-	159	28	45	2 774	101	-	471	39	3 617		
Barbados	-	-	63	1	53	2	6	-	-	-	125		
Belarus	-	-	-	-	100	21	9	-	19	-	149		
Belgium	-	-	-	-	40	-	-	-	-	-	40		
Belize	-	-	161	8	137	224	3	-	-	-	533		
Benin	-	-	138	24	224	564	93	-	-	18	1 061		
Bhutan	-	-	55	-	107	638	81	-	-	12	893		
Bolivia	-	-	51	170	10	76	550	3	34	415	-	1 309	
Bosnia and Herzegovina	-	-	4	113	-	25	15	-	-	-	-	157	
Botswana	-	-	-	207	-	80	525	4	-	11	827		
Brazil	-	-	28	278	89	50	1 186	22	-	540	-	2 193	
British Virgin Islands	-	-	-	-	-	-	-	1	-	-	1		
Brunei Darussalam	-	-	-	-	-	7	2	-	-	-	9		
Bulgaria	-	-	122	-	56	27	20	-	274	-	499		
Burkina Faso	-	-	239	16	84	194	49	4	-	6	1 194		
Burundi	-	-	489	10	261	761	27	27	-	17	1 592		
Cambodia	-	-	39	159	27	80	769	71	-	31	1 176		

Table 4 (continued)
(thousands of US dollars)

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO Δ	WHO \square	ITU	WMO	IAEA	UPU	TOTAL
Ethiopia	-	62	780	31	117	1 144	23	-	365	38	2 560	
Federated States of Micronesia	-	-	-	-	-	97	-	-	-	-	97	
Fiji	-	41	20	73	777	-	-	-	-	-	911	
French Guiana	-	-	-	-	10	-	-	-	-	-	10	
Gabon	-	2	282	21	68	410	1	-	-	-	784	
Gambia	-	39	294	17	100	712	120	-	-	8	1 290	
Gaza Strip	-	-	-	-	123	-	5	-	-	-	128	
Georgia	-	-	-	-	145	24	5	-	-	-	174	
Ghana	-	-	35	22	90	527	10	27	902	-	1 613	
Greece	-	-	-	-	45	-	-	-	315	-	360	
Grenada	-	98	-	83	-	-	-	10	-	-	191	
Guam	-	-	-	-	-	11	-	-	-	-	11	
Guatemala	-	-	19	11	88	178	11	-	252	-	559	
Guinea	-	46	325	20	98	876	24	34	-	-	1 423	
Guinea-Bissau	-	7	350	8	25	827	23	19	-	-	1 259	
Guyana	-	-	-	1	82	559	1	-	-	-	643	
Haiti	-	-	-	-	180	314	3	-	-	-	497	
Honduras	-	-	173	7	140	318	7	4	-	-	649	
Hungary	-	-	168	40	35	18	-	4	589	-	854	
Iceland	-	-	-	-	50	-	-	-	-	-	50	
India	-	-	520	124	50	1 465	1	9	-	-	2 169	
Indonesia	-	44	328	150	158	4 481	6	-	853	21	6 041	
Ireland	-	-	-	-	53	-	-	-	-	-	53	
Iran, Islamic Republic of	-	13	280	8	62	553	-	-	1 261	-	2 177	
Iraq	-	-	72	-	43	627	3	18	-	-	763	
Israel	-	-	-	2	106	3	-	-	-	-	111	
Jamaica	-	-	201	16	62	540	4	-	43	-	886	
Japan	-	-	-	-	-	52	-	-	-	-	52	
Jordan	-	-	287	11	36	467	28	-	176	9	1 015	
Kenya	-	-	12	49	131	936	21	10	298	-	1 457	

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO ^a	WHO ^b	ITU	WMO	IAEA	UPU	TOTAL
Kazakhstan	-	-	-	-	3	83	31	-	-	41	10	168
Kiribati	-	-	-	-	39	205	13	-	-	-	-	257
Kyrgyzstan	-	7	-	3	-	20	-	-	19	-	49	
Kuwait	-	-	-	1	36	128	-	-	-	-	165	
Lao People's Democratic Republic	-	-	684	5	49	631	37	-	-	-	1 406	
Latvia	-	-	15	7	99	21	8	19	-	-	169	
Lebanon	-	-	215	13	116	599	7	-	70	-	1 020	
Lesotho	-	-	189	5	71	819	48	8	-	-	1 140	
Liberia	-	-	101	-	109	970	17	-	-	15	-	1 212
Libyan Arab Jamahiriya	-	-	-	9	27	212	-	-	309	-	557	
Lithuania	-	-	112	2	87	18	8	-	-	-	227	
Macau	-	-	-	-	-	16	-	-	-	-	16	
Macedonia	-	-	-	-	-	-	5	2	-	-	7	
Madagascar	-	17	302	17	110	620	30	3	187	-	1 286	
Malawi	-	-	430	21	80	636	117	23	-	-	1 307	
Malaysia	-	-	52	12	57	346	3	9	679	-	1 158	
Maldives	-	-	63	-	37	673	58	10	-	-	841	
Mali	-	-	398	14	118	801	37	17	165	-	1 550	
Malta	-	-	114	-	16	1	22	-	-	-	153	
Mariana Islands	-	-	-	-	-	21	-	-	-	-	21	
Marshall Islands	-	-	-	-	3	-	62	-	-	-	-	65
Mauritania	-	-	854	21	191	1 096	-	-	-	-	17	2 179
Mauritius	-	-	31	82	17	34	332	32	-	144	23	695
Mexico	-	-	10	319	78	63	374	-	-	743	-	1 587
Mongolia	-	-	-	379	20	82	697	19	3	595	18	1 813
Morocco	-	-	4	573	91	41	723	19	-	460	3	1 914
Mozambique	-	-	34	86	170	130	861	52	15	-	10	1 358
Montserrat	-	-	-	-	-	-	-	1	-	-	-	1
Myanmar	-	-	-	215	-	76	1 676	67	-	393	-	2 427
Namibia	-	-	77	345	41	165	671	3	28	107	-	1 437

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNDO	FAO	ILO	UNESCO ^{a/}	WHO ^{b/}	ITU	WMO	IAEA	UPU	TOTAL
National Liberation Movements	-	-	-	199	-	-	-	-	-	-	-	199
Nepal	-	3	485	1	141	2 049	82	-	-	-	15	2 776
Netherlands Antilles	-	-	-	-	-	33	-	7	-	-	-	40
New Zealand	-	-	-	-	28	-	-	-	-	-	-	28
Nicaragua	-	30	175	7	66	547	3	-	356	-	1 184	
Niger	-	10	230	12	137	743	23	8	224	51	1 438	
Nigeria	-	47	397	21	91	1 270	1	22	492	-	2 341	
Niue	-	-	-	-	-	7	-	-	-	-	7	
Oman	-	-	-	11	90	472	-	-	-	-	573	
Palau	-	-	-	-	-	23	-	-	-	-	23	
Pakistan	-	-	458	91	194	1 443	8	-	933	22	3 149	
Panama	-	-	-	5	105	634	2	-	252	-	998	
Papua New Guinea	-	-	79	10	20	992	2	-	-	-	1 103	
Paraguay	-	-	161	20	84	280	13	15	180	-	753	
Peru	-	-	304	-	140	670	20	25	514	21	1 694	
Philippines	-	-	182	93	74	456	2	7	685	-	1 499	
Poland	-	-	175	34	17	22	20	2	782	-	1 052	
Portugal	-	-	-	-	10	7	-	2	311	-	330	
Qatar	-	-	-	2	19	42	-	-	-	-	63	
Reunion	-	-	-	-	-	10	-	-	-	-	10	
Republic of Moldova	-	-	-	-	79	7	24	-	2	-	112	
Republic of Korea	-	-	13	9	17	501	-	7	386	-	933	
Romania	-	-	76	18	15	24	24	9	914	-	1 080	
Russia	-	-	-	-	78	110	21	12	-	-	221	
Rwanda	-	34	282	17	180	1 138	11	4	-	-	1 666	
Saint Kitts and Nevis	-	-	-	1	51	24	3	-	-	-	79	
Saint Lucia	-	-	-	-	128	34	3	-	-	-	165	
Saint Vincent and the Grenadines	-	-	-	-	71	7	1	-	-	-	79	
Samoa	-	-	26	-	132	696	9	-	-	12	875	
San Marino	-	-	-	-	93	-	-	-	-	-	93	

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO \ddagger	WHO \ddagger	ITU	WMO	IAEA	UPU	TOTAL	
Sao Tome and Principe	-	-	-	176	-	149	544	19	6	-	24	918	
Saudi Arabia	-	25	-	-	57	347	-	-	74	-	503		
Senegal	-	34	802	8	98	550	95	9	95	11	1 702		
Seychelles	-	26	65	6	128	424	2	9	-	-	660		
Sierra Leone	-	19	227	60	58	645	78	-	233	-	1 320		
Singapore	-	-	-	5	-	175	1	-	-	30	-	211	
Slovakia	-	-	-	7	14	13	10	-	228	-	272		
Slovenia	-	-	-	2	62	-	-	-	185	-	249		
Solomon Islands	-	-	84	1	-	301	14	-	-	-	400		
Somalia	-	-	334	-	100	768	-	-	-	-	1 202		
South Africa	-	-	-	40	-	198	-	7	-	-	245		
Spain	-	-	-	-	104	-	-	-	-	-	104		
Sri Lanka	-	159	24	72	1 108	30	17	-	495	-	1 905		
Sudan	-	5	211	8	140	1 115	16	48	260	18	1 821		
Suriname	-	-	-	13	72	197	18	-	-	-	300		
Swaziland	-	36	633	16	56	613	1	4	-	18	1 377		
Syrian Arab Republic	-	-	57	25	71	929	4	-	910	32	2 028		
Tajikistan	-	-	-	-	66	93	-	-	-	-	159		
Territory of Hong Kong	-	-	-	-	-	1	-	-	-	8	-	9	
Thailand	-	-	262	30	65	952	24	-	517	36	1 886		
Togo	-	-	338	31	204	495	12	-	-	-	1 080		
Tokelau Islands	-	-	-	-	-	8	-	-	-	-	8		
Tonga	-	-	143	-	97	398	13	-	-	-	651		
Trinidad and Tobago	-	-	272	10	85	474	2	8	-	-	851		
Tunisia	-	-	271	44	86	353	16	-	522	2	1 284		
Turkey	-	18	374	28	102	201	2	-	371	-	1 096		
Turkmenistan	-	-	-	-	-	5	1	-	-	-	6		
Tuvalu	-	-	-	-	61	33	28	-	-	-	122		
Uganda	-	463	22	59	844	38	5	390	14	1 835			
Ukraine	-	65	-	22	50	28	2	8	151	-	326		

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO ^{a/}	WHO ^{b/}	ITU	WMO	IAEA	UPU	TOTAL
United Arab Emirates	-	-	-	-	22	80	96	-	-	108	-	306
United Republic of Tanzania	-	-	14	571	146	99	836	53	23	1 393	-	3 135
Uruguay	-	-	-	172	5	40	19	8	-	621	-	865
Uzbekistan	-	-	3	-	26	-	25	7	8	-	-	69
Vanuatu	-	-	-	69	2	-	289	3	10	-	-	373
Venezuela	-	-	-	168	13	115	532	6	-	344	-	1 178
Viet Nam	-	-	-	471	51	88	921	102	24	658	-	2 315
Yemen	-	-	-	137	6	219	1 268	7	20	-	-	1 657
Zaire	-	-	-	152	-	103	707	23	23	221	-	1 229
Zambia	-	-	5	503	6	51	1 046	34	2	177	21	1 845
Zimbabwe	-	-	59	161	28	169	767	48	10	209	16	1 467
Other	-	-	3	7	7	252	113	-	-	738	-	1 120 ^{c/}
Total all countries	0	0	1 174	29 412	3 469	14 644	86 202	2 948	1 022	32 851	765	172 487
Regional Africa	-	-	567	1 608	2 018	1 028	9 583	113	591	2 191	176	17 875 ^{d/}
Regional Arab States	-	-	88	368	242	292	6 004	53	-	-	114	7 161
Regional Europe	-	-	151	111	288	1 284	10 466	-	-	2 204	-	14 504 ^{e/}
Regional Asia and the Pacific	-	-	129	604	1 290	1 152	10 208	31	-	1 274	195	14 883
Regional Latin America and the Caribbean	-	-	122	751	1 008	531	11 414	159	-	2 175	106	16 266 ^{f/}
Global	-	-	426	239	-	-	-	-	-	-	21	686
Interregional	3 342	365	496	23	979	4 166	6 370	95	-	3 853	-	19 689 ^{g/}

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNIDO	FAO	ILO	UNESCO ^{a/}	WHO ^{b/}	ITU	WMO	IAEA	UPU	TOTAL
Total intercountry	3 342	365	1 979	3 704	5 825	8 453	54 045	451	591	11 697	612	91 064
Footnotes c/ through g/	-	-	-	-	-	-	-	-	-	-	-	16 781
GRAND TOTAL	3 342	365	3 153	33 116	9 294	23 097	140 247	3 399	1 613	44 548	1 377	280 332

a/ The data provided by UNESCO under "Regular Budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

b/ Data include support costs.

c/ Excluding expenditures by WIPO of \$8 259,000, for which no breakdown by country was provided.

d/ Excluding expenditures by ECA of \$2,982,038.

e/ Excluding expenditures by ECE of \$1,013,900.

f/ Excluding expenditures by ECLAC of \$1,892,400.

g/ Excluding expenditures by UNCTAD of \$544,000 and IMO \$2,079,000

Note: This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3, pages 25 to 28.

Table 5. Extrabudgetary expenditures financed from United Nations system sources other than UNDP, by country or area, 1994 a/
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNDP	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	Govt	Total	
Afghanistan	4	11	1 662	115	-	-	-	-	-	-	-	2	-	1 794	
Albania	138	-	64	-	33	-	-	-	-	-	-	487	-	722	
Algeria	-2	-	-	33	-	-	37	-	-	-	65	1 103	5	1 241	
Angola	171	-	-	201	31	-	-	-	-	-	-	450	63	916	
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	14	23	37		
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	527	-	527	
Argentina	-	-	-	-	-	-	-	-	-	-	4	18	21	566	
Bangladesh	-15	-	60	252	-	-	-	-	-	-	90	3 715	2 262	6 364	
Barbados	-	-	-	-	-	-	-	-	-	-	-	6	14	20	
Belarus	-	-	-	-	-	-	-	-	-	-	-	8	-	8 b/	
Belize	-	-	-	-	-	-	-	-	-	-	-	85	38	-	
Benin	142	9	-	1	-	-	-	-	-	-	31	309	335	825	
Bhutan	-	-	399	-	1	-	-	-	-	-	-	405	330	1 135	
Bolivia	18	-	45	156	1 233	-	-	-	-	-	15	757	115	2 339	
Botswana	191	142	-	-	-	-	-	-	-	-	73	394	139	939	
Brazil	23	-	-	-	-	-	-	-	-	-	-	188	1 961	741	2 939
British Virgin Islands	-	-	-	-	-	-	-	-	-	-	-	6	-	6	
Burkina Faso	174	107	-	73	-	-	-	-	-	-	273	597	641	1 865	
Burundi	-	184	-	155	121	-	-	-	-	-	-	353	212	6	1 129
Cambodia	-	5	-	553	-	-	-	-	-	-	-	-	-		
Cameroon	-	133	37	72	46	-	-	354	-	-	99	580	133	1 310	
Caribbean	-	-	-	32	-	-	-	-	32	-	170	255	91	580	
Cape Verde	22	181	-	45	-	-	-	-	-	26	169	21	464		
Central African Republic	76	189	-	81	-	-	-	-	-	-	585	22	953		
Chad	57	-	-	66	269	-	-	-	-	-	-	429	23	844	
Chile	-	14	-	-	-	-	-	-	-	-	-	-	9	116	
China	717	21	-	179	989	628	1 763	114	25	-	664	1 060	804	6 964	
Colombia	39	-	-	19	86	-	2 575	-	-	-	-	81	240	3 040	
Comoros	1	-	100	-	-	-	-	-	-	-	147	169	52	469	
Congo	26	3	-	7	121	-	-	-	-	-	-	197	-	354	
Cook Islands	-	20	-	-	37	-	-	-	-	-	-	13	15	6	
Costa Rica	-	-	-	163	-	-	-	-	-	-	-	99	205	245	
Côte d'Ivoire	11	-	-	-	-	-	-	-	-	-	-	82	481	149	
Cuba	-	-	-	-	185	-	-	25	-	-	-	-	79	574	
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	9	-	
Democratic People's Republic of Korea	164	-	-	77	115	-	-	-	-	-	-	817	325	1 498	
Djibouti	3	-	-	-	26	-	-	-	-	-	-	61	-	90	
Dominica	-	-	-	35	-	-	-	-	-	-	-	384	8	435	
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	723	885	1 608	
Ecuador	-	-	-	104	34	-	-	-	-	-	-	-	764	1 038	

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNDP	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFFPA	Govt	Total	
Egypt	-	-	52	-4	-	-	-	153	-	-	470	1 556	632	2 859	
El Salvador	19	-	-	9	-	-	-	-	-	-	-	139	905	1 054	
Equatorial Guinea	65	-	-	-	-	-	-	-	-	-	-	442	89	596	
Eritrea	-	-	-	-	-	-	-	-	-	-	-	124	9	133	
Estonia	-	-	-	-	-	-	-	-	-	-	-	3	-	3	
Ethiopia	278	56	5	2	-	-	-	-	-	-	-	25	2 791	993	4 150
Federated States of Micronesia	31	-	25	114	-	-	-	-	-	-	-	49	127	346	
Fiji	22	-	-1	85	-	-	-	-	-	-	-	123	90	18	337
Gabon	8	-	-	28	-	-	-	-	-	-	-	22	-	58	
Gambia	137	32	-	210	-6	-	-	-	-	-	-	196	180	749	
Ghana	52	8	-	41	-	-	-	-	-	-	-	436	586	1 217	2 340
Georgia	-	-	-	-	-	-	-	-	-	-	-	-19	-	-19	
Grenada	-	-	-	-	-	-	-	-	-	-	-	27	33	60	
Guatemala	79	-	-	34	-	-	-	-	-	-	-	68	129	97	245
Guinea	56	292	-	192	-	-	-	-	-	-	-	131	1	834	
Guinea-Bissau	5	-	-	146	-	-	-	-	-	-	-	237	142	530	
Guyana	-	-	-	4	-	-	-	-	-	-	-	15	119	-	138
Haiti	-8	-	-	892	-	-	-	-	-	-	-	44	441	-	1 369
Honduras	397	30	-	31	-	-	-	-	-	-	-	201	510	1 169	
Hungary	46	-	-	-	-	-	-	-	-	-	-	-	-	46	
India	42	-	-	46	-	-	-	95	-	-	-	195	1 813	9 851	12 042
Indonesia	-	-	-	132	-	-	-	-	-	-	-	46	134	4 944	5 256
Iran, Islamic Republic of	166	79	-	30	162	-	-	478	-	-	-	1 281	105	2 301	
Iraq	-	-	-	608	-	-	-	-	-	-	-	3	-	611	
Jamaica	-	34	10	5	-	-	-	-	-	-	-	109	389	547	
Jordan	30	-	-	60	5	-	-	60	-	-	-	14	729	167	1 065
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	597	-	597	
Kenya	352	3	-	7	-	-	-	87	-	-	-	516	3 134	919	5 018
Kiribati	-	-	-	-	43	-	-	-	-	-	-	-21	-	22	
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	46	381	-	427
Lao People's Democratic Republic	632	-	-	-	-	-	-	-	-	-	-	-	-	-	632
Lebanon	124	106	-	-	-	-	-	-	-	-	-	469	-	699	
Lesotho	188	-	-	-	-	-	-	-	-	-	-	212	76	-	476
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	11	-	11	
Madagascar	4	185	-	536	-	-	-	-	-	-	-	51	529	187	1 492
Malawi	61	157	213	223	201	-	-	-	-	-	-	58	171	395	1 479
Malaysia	-	-	-	-	-	-	-	-	-	-	-	115	5	186	306
Maldives	-	-	-	36	-	-	-	-	-	-	-	80	102	146	
Mali	-	145	-	116	-4	-	-	-	-	-	-	33	471	100	861

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNDP	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL	
Marshall Islands	-	55	-	44	110	-	-	-	-	-	-	59	43	311	
Mauritania	264	-	216	4	157	-	-	-	-	-	-	324	88	1 188	
Mauritius	1	-	-	-	-	-	-	-	-	-	58	450	55	564	
Mexico	-	-	-	-	258	-	-	-	-	-	101	1 616	2 312	4 287	
Mongolia	183	53	-	-	37	-	-	-	-	-	-	1 295	-	1 568	
Montserrat	-	-	-	-	-	-	-	-	-	-	-	3	-	3	
Morocco	102	-	-	789	-	-	-	-	-	-	195	484	3 014	4 594	
Mozambique	108	281	-	-	3	-	-	-	-	-	97	1 213	188	1 884	
Myanmar	1	1	-	-	10	-	-	-	-	-	-	47	2	61	
Namibia	142	140	-	-	-	-	-	-	-	-	2	421	122	827	
Nepal	239	-	-	4	47	-	-	-	-	-	197	2 670	709	3 858	
Nicaragua	-	-	-	-	-	-	-	-	-	-	68	238	1 211	1 517	
Niger	57	135	-	164	174	-	-	-	-	-	136	278	21	985	
Nigeria	201	-	-	7	-	-	-	-	-	-	-	2 481	1 484	4 173	
Niue	-	-	-	-	-	-	-	-	-	-	-	5	5	5	
Oman	68	-	-	-	11	-	-	-	-	-	-	-	4	-	83
Pacific Multi-Islands	-	253	-	-	97	-	-	-	-	-	263	107	-	467	
Pakistan	9	-	-	-	-	-	-	-	-	-	520	2 483	374	3 639	
Panama	30	-	-	9	65	-	-	-	-	-	64	118	184	470	
Papua New Guinea	-	26	-	-	82	-	-	-	-	-	8	254	44	414	
Paraguay	-	-	-	-	3	-	-	-	-	-	-	480	366	843	
Peru	-	-	-	-	58	-	-	-	-	-	330	993	880	2 241	
Philippines	-	77	359	-	-	167	-	-	-	-	1 971	805	741	4 120	
Poland	-	-	-	-	-	9	-	-	-	-	-	13	70	83	
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	30	39	
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	404	70	474	
Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	5	5	5	
Romania	31	-	-	-	49	-	-	10	-	-	-	-	20	-	110
Rwanda	96	-	59	472	-	-	204	-	-	-	-	-	205	-	1 036
Russian Federation	-	-	-	-	57	-	-	-	-	-	-	-	-	57	-
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	41	41	82	
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	15	-	26	20	61
Samoa	-	37	-	6	40	-	-	-	-	-	-	43	-	123	
Sao Tome and Principe	2	8	-	358	-	-	-	-	-	-	-	135	12	256	
Senegal	-	80	170	-	-	-	-	-	-	-	218	415	748	1 829	
Seychelles	-	6	-	-	-	-	-	-	-	-	-	85	46	137	
Sierra Leone	15	736	-	-	-	-	-	180	-	-	-	80	19	1 030	
Solomon Islands	-	-	-	15	280	-	-	-	-	-	-	16	55	-	366
Somalia	-	1	-	-	57	-	-	-	-	-	-	9	-	65	-
South Africa	2 107	-	-	-	-	-	-	-	-	-	-	140	23	-	2 270

Table 6 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNDP	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL
Sri Lanka	-	21	-	-	65	-	-	-	-	-	13	1 133	35	1 267 cf
Sudan	324	38	5	88	-	-	194	-	-	-	113	274	178	1 209
Suriname	-	-	-	-	-	-	-	-	-	-	17	61	-	78
Swaziland	22	-	-	-	-	-	-	-	-	-	246	67	335	
Syrian Arab Republic	173	-	46	104	323	-	460	-	-	114	1 535	-	2 755	
Tajikistan	-	-	-	-	76	-	-	-	-	-	363	-	439	
Thailand	-	30	-	30	-	-	-	-	-	-	102	830	992	
Togo	13	22	-	3	-	-	-	-	-	-	208	81	327	
Tokeau Islands	-	-	-	-	10	-	-	-	-	-	6	-	16	
Tonga	-	15	-	-	110	-	-	-	-	-	18	-	143	
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	3	-	3	
Trust Territory of the Pacific Islands	-	-	-	20	83	-	-	-	-	-	115	856	496	1 508
Tunisia	33	-	-	8	-	-	-	-	-	-	31	349	369	761
Turkey	-	-	-	21	9	-	-	-	-	-	376	-	376	
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	
Turks and the Caicos Islands	-	-	-	-	-	-	-	-	-	-	3	-	3	
Tuvalu	-	-	-	-	25	-	-	-	-	-	1	-	26	
Uganda	363	662	623	271	211	-	-	-	-	-	1 718	635	4 483	
United Republic of Tanzania	52	-	-	-	-	-	-	-	-	-	71	807	1 312	2 242
Uruguay	-	-	-	522	-	-	-	-	-	-	5	53	28	608
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vanuatu	-	-	-	-	1	108	-	-	-	-	9	-	117	
Venezuela	-	-	-	-	-	-	-	-	-	-	9	199	7	215
Viet Nam	64	1	-4	63	77	-	-	-	12	-	667	6 980	1 042	8 902
Yemen	329	-	69	-4	42	-	-	-	-	-	16	435	127	1 014
Yugoslavia	-	11	-	-	-	-	-	-	-	-	-	-	-	11
Zaire	4	-	-	-	-	-	-	-	-	-	47	-	51	
Zambia	70	76	-	-	4	10	-	-	-	-	374	14	540	
Zimbabwe	56	35	-22	34	-	-	-	-	-	-	15	2 19;	48;	2 884
Other	3	-	1	5	2	-	-	-	-	-	4	10	4	29
Total all countries	9 823	4 940	4 079	6 852	8 600	795	2 147	5 191	37	47	11 037	72 941	49 696	176 185

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Table 5 (continued)
(thousands of US dollars)

Country or area	UN	ILO	FAO	UNESCO	WHO	UNDP	UNICEF	UNIDO	ESCAP	ECLAC	NGO	UNFPA	GVT	TOTAL	
Regional Africa	248	191	218	457	-	-	1 006	-	2 776	1 911	449	7 256	d/		
Regional Arab States	189	-	-	142	-	-	-	-	302	152	-	785	e/		
Regional Europe	-	-	-	26	551	-	-	-	-	54	91	-	722	f/	
Regional Asia and the Pacific	29	79	36	93	348	-	-	-	2 920	375	-	3 822	g/		
Regional Latin America and the Caribbean	-	70	59	161	1 982	-	-	-	319	1 179	1 443	114	5 327	h/	
Global	-	-	81	220	-	-	248	-	-	-	-	-	549		
Interregional	1 480	339	578	1 399	4 584	2	-	-	695	11 077	7 480	218	27 842	j/	
Total intercountry	1 640	736	945	2 107	8 064	2	0	248	1 006	1 014	18 308	11 452	781	46 303	
Footnotes b/ through j/	-	-	-	-	-	-	-	-	-	-	-	-	4 032		
GRAND TOTAL	11 463	5 676	5 024	8 959	16 664	797	2 147	5 439	1 043	1 061	29 345	84 393	50 477	226 520	

a/ Expenditures do not include overhead paid to executing agencies.

b/ Excluding expenditures incurred by IAEA.

c/ Excluding expenditures incurred by ITU of \$28,000.

d/ Excluding expenditures incurred by ECA of \$122,802 and by UNFPA of \$1,486.

e/ Excluding expenditures incurred by ESCWA of \$1,020.

f/ Excluding expenditures incurred by ECE of \$22,300 and UNFPA by \$820,089.

g/ Excluding expenditures incurred by ESCAP of \$2,094,000.

h/ Excluding expenditures incurred by ECLAC of \$105,200.

j/ Excluding expenditures incurred by UNCTAD of \$117,000; IMO of \$494,000 and UPU of \$28,000 for which no breakdown was provided.

Note: This table gives a detailed breakdown of total B1 expenditures in table 3, pages 24 to 27. B1 expenditure is defined as expenditure from the United Nations system sources other than UNDP plus expenditure by UNFPA. Thus, to obtain B1 expenditures from agencies, it is necessary to deduct expenditures by UNFPA: \$226,520-\$201,438 = \$25,082. This amount plus B2 plus C1 plus C2 now yields the total amount shown by the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds of tables 1 and 2 (\$688,385).

Table 6. Extrabudgetary expenditures financed from non-United Nations system multilateral sources, by country or area, 1994
(thousands for US dollars)

Countries	UN	ILO	FAO	UNESCO	ICAO	IAEA	IMO	UNIDO	UNCTAD	TOTAL
Afghanistan	-	-	302	-	-	-	-	-	-	302
Bangladesh	-	-	-	1 949	-	-	-	-	-	1 949
Benin	-	-	28	-	-	-	-	-	-	28
Bolivia	-	-	- 1	-	-	-	-	-	-	- 1
Brazil	-	-	20	-	-	-	-	-	-	20
Burkina Faso	-	-	273	-	-	-	-	-	-	273
Burundi	-	-	14	-	-	-	-	-	-	14
Cambodia	-	-	235	-	-	-	-	-	-	235
Cape Verde	-	-	-	47	-	-	-	-	-	47
Caribbean	-	2	-	-	-	-	-	-	193	195
Central African Republic	262	-	-	-	-	-	-	-	-	262
Central America	-	-	-	-	-	-	-	-	59	59
Chad	-	-	- 17	79	-	-	-	-	-	62
China	-	-	-	305	-	-	-	-	-	305
Cuba	-	-	2	-	-	-	-	-	-	2
Eritrea	-	-	2 295	-	-	-	-	-	-	2 295
Ethiopia	-	-	2 365	-	-	-	-	-	-	2 365
Gambia	-	-	-	79	-	-	-	-	-	79
Gaza Strip	-	-	-	-	-	-	-	-	83	83
Ghana	-	-	124	-	-	-	-	-	-	124
Guinea	-	-	-	172	-	-	-	-	-	172
Guinea-Bissau	-	-	-	8	-	-	-	-	-	8
Haiti	-	-	967	-	-	-	-	-	-	967
Hungary	-	-	8	-	-	-	-	-	-	8
India	-	-	85	-	-	-	-	-	-	85
Indonesia	-	-	-	25	-	-	-	-	-	25
Iraq	-	6	5 004	-	-	-	-	-	-	5 010
Lebanon	-	-	1 070	328	-	-	-	-	-	1 398
Lesotho	-	-	- 1	-	-	-	-	-	-	- 1
Liberia	-	-	-	548	-	-	-	-	-	548
Madagascar	-	-	-	28	-	-	-	-	-	28
Mali	-	-	32	-	-	-	-	-	-	32
Mauritania	-	-	-	11	-	-	-	-	-	11
Morocco	-	-	-	67	-	-	-	-	-	67
Mozambique	-	-	11	-	-	-	-	-	-	11 a/
Myanmar	-	-	-	- 12	-	-	-	-	-	12
Namibia	-	14	-	-	-	-	-	-	-	14
Niger	-	16	-	-	-	-	-	-	-	16
Peru	-	-	1	-	-	-	-	-	-	1
Philippines	-	-	2	-	-	-	-	-	-	2
Romania	-	-	-	-	-	-	-	-	79	79
Rwanda	-	-	1 356	-	-	-	-	-	-	1 356
Senegal	-	-	-	44	-	-	-	-	-	44
Sierra Leone	-	-	16	352	-	-	-	-	-	368
Slovakia	-	-	-	-	-	-	-	7	-	7
Somalia	-	-	26	-	-	-	-	-	-	26
Sudan	-	35	-	-	-	-	-	-	-	35
Syrian Arab Republic	-	-	-	12	-	-	-	-	-	12
Thailand	-	4	54	-	-	-	-	-	-	58
Tunisia	-	-	-	10	-	-	-	-	-	10

Table 6 (continued)
(thousands for US dollars)

Countries	UN	ILO	FAO	UNESCO	ICAO	IAEA	IMO	UNIDO	UNCTAD	TOTAL
Uganda	-	-	-	3	8	-	-	-	-	11
United Republic of Tanzania	-	119	-	-	-	-	-	-	182	301
Uruguay	-	-	-	415	-	-	-	-	-	415
Yemen	-	-	-	29	-	-	-	-	-	29
Zimbabwe	-	-	4	-	-	-	-	-	-	4
Other	-		1					-		1 b/
Total all countries	262	196	14 812	3 963	8	0	0	7	596	19 844
Regional Africa	77	136	2 032	218	-	-	-	-	840	3 303 g/
Regional Arab States	-	-	421	-	-	-	-	-	-	421
Regional Europe	-	12	76	-	20	-	197	-	74	379 d/
Regional Asia and the Pacific	-	203	1 248	50	-	-	85	-	-	1 586
Regional Latin America and the Caribbean	-	2	213	-	-	12	-	-	46	273
Global	-	-	-	-	-	-	-	10 501	-	10 501
Interregional	-	582	4 247	3	-	-	306	-	10	5 *48
Total intercountry	77	935	8 237	271	20	12	588	10 501	970	21 611
Other agencies	-	-	-	-	-	-	-	-	-	1 307 e/
GRAND TOTAL	339	1 131	23 049	4 234	28	12	588	10 508	1 566	42 762

a/ Excluding expenditures incurred by ITU of \$23,000

b/ Excluding expenditures incurred by WIPO of \$759,000 for which no breakdown by country was provided.

c/ Excluding expenditures incurred by ECA of \$460,032

d/ Excluding expenditures incurred by ECE of \$64,900.

e/ Total of footnotes a/ through g/.

Note. This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) on table 3, pages 25 to 28.

Table 7. Extrabudgetary expenditures financed from bilateral resources channelled through the United Nations system, by country or area, 1994
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Afghanistan	-	-	-	-	1 179	-	67	-	20	-	-	-	-	-	-	-	1 266
Albania	-	-	-	407	1 163	-	44	-	26	-	-	-	-	-	-	-	1 640
Algeria	-	-	74	131	-	2	37	-	10	-	-	-	-	-	-	-	254
Angola	-	-	1	516	221	106	671	-	73	-	-	-	-	-	-	-	1 588
Antigua and Barbuda	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	4
Argentina	-	132	-	29	-	-	61	-	21	-	19	-	-	-	-	-	262
Armenia	-	-	-	-	-	-	24	-	5	-	-	-	-	-	-	-	29
Aruba	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	20
Azerbaijan	62	-	-	-	-	-	22	-	-	-	-	-	-	-	-	-	84
Bahamas	-	-	-	-	-	-	179	-	40	12	-	-	-	-	-	-	231
Bahrain	-	-	66	-	-	23	31	-	-	-	-	-	-	-	-	-	120
Bangladesh	-	-	223	362	135	5 858	-	6	-	131	-	-	-	-	-	-	7 315
Barbados	48	-	-	-	-	-	148	-	9	-	-	-	-	-	-	-	205
Belarus	-	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-	125
Belize	-	-	-	-	-	-	193	-	16	-	-	-	-	-	-	-	209
Benin	-	-	89	-	122	213	-	34	-	-	-	-	-	-	-	-	458
Bhutan	-	-	-	-	84	345	-	-	-	-	-	-	-	-	-	-	429
Bolivia	60	-	2 392	890	2 969	56	833	-	44	-	49	-	-	-	-	-	7 293
Bosnia and Herzegovina	15	-	-	-	388	525	14	-	3	-	-	-	-	-	-	-	945
Botswana	-	-	-	76	-	-	365	-	15	-	-	-	-	-	-	-	456
Brazil	-	289	-	209	344	-	1	-	500	72	10	-	84	-	-	-	1 507
Brunei Darussalam	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Bulgaria	-	-	-	10	-	-	88	-	500	-	221	-	-	-	-	-	819
Burkina Faso	46	-	311	41	-	214	-	17	-	-	-	-	-	-	-	-	3 632
Burundi	-	-	169	218	58	379	-	-	-	-	-	-	-	-	-	-	836
Cambodia	-	-	52	1 970	9 543	977	-	-	-	-	-	-	-	-	-	-	12 542
Cameroon	-	-	-	-	-	85	-	6	-	-	-	-	-	-	-	-	118
Cape Verde	-	-	115	1 496	5	51	-	37	160	-	-	-	-	-	-	-	12 1 876
Caribbean Islands	-	29	58	107	-	17	176	-	-	-	-	-	-	-	-	-	387
Central African Republic	103	-	-	-	-	-	207	-	-	-	-	-	-	-	-	-	320
Central American Region	-	-	220	-	-	-	-	-	-	-	-	-	-	-	-	-	220
Chad	-21	-	-	-	286	36	312	-	109	-	-	-	-	-	-	-	722
Chile	-	36	175	426	197	234	192	-	3	-	-	-	-	-	-	-	1 253
China	383	-	30	1 545	138	3 376	858	543	-	28	-	47	-	10	6 958	-	
Colombia	25	-	4	-	9	-	202	-	307	-	185	-	47	-	-	-	779

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Comoros	-	-	-	-	-	-	-	-	10	117	-	19	-	-	-	-	146
Congo	-	-	-	-	-	-	-	-	2	322	-	6	-	-	-	-	332
Cook Islands	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Costa Rica	17	-	-	146	807	1 145	814	300	-	303	-	-	9	-	-	-	3 541
Côte d'Ivoire	80	-	-	-	263	-	13	427	-	20	-	-	-	-	-	-	803
Croatia	-	-	-	-	305	-	282	22	-	-	-	7	-	-	-	-	616
Cuba	-	-	-	-	59	-	-	-	191	11	-	-	93	-	8	-	362
Cyprus	-	-	-	-	-	-	-	-	96	-	60	-	-	-	-	-	156
Czechoslovakia	-	-	-	-	16	-	-	-	88	-	15	-	-	88	-	-	207
Democratic People's Republic of Korea	-	-	-	-	-	-	1	-	96	-	35	-	16	-	-	-	146
Djibouti	-	-	-	-	-	-	-	-	242	-	-	-	-	-	-	-	242
Dominica	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	36
Dominican Republic	62	-	-	-	-	91	-	-	190	-	-	-	-	-	-	-	343
Ecuador	-	-	123	-	293	-	1 777	89	758	-	51	-	11	-	-	-	3 102
Egypt	-	-	-	-	-	5	735	1 450	1 292	200	-	8	-	108	-	-	3 788
El Salvador	-	-	-	-	-	56	280	-	122	-	57	-	14	-	-	-	529
Equatorial Guinea	-	-	-	-	-	-	-	19	54	-	-	-	-	-	-	-	85
Eritrea	-	-	-	-	-	893	17	10	-	-	-	-	-	-	-	11	1 031
Estonia	-	-	-	-	-	-	-	-	102	3	7	-	1	-	-	-	113
Ethiopia	26	-	-	-	229	573	4 734	26	669	-	24	-	8	-	-	-	6 289
Fiji	-	-	-	-	-	24	74	-	-	239	-	6	12	-	-	-	355
Gabon	-	-	-	-	-	-	-	-	235	-	8	-	-	-	-	-	90
Gambia	-	-	-	-	-	78	154	98	302	-	12	-	-	-	-	-	644
Gaza Strip	-	-	-	-	-	61	5	-	-	-	-	-	-	-	-	-	66
Georgia	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	100
Ghana	-	267	-	-	313	356	36	165	529	5	2	-	-	205	-	1	1 879
Germany	-	-	-	-	23	-	-	-	-	-	-	-	-	-	-	-	23
Greece	-	-	-	-	-	-	-	163	-	-	-	-	-	5	-	-	168
Granada	-	-	-	-	-	-	-	-	10	-	9	-	-	-	-	2	21
Guatemala	-	-	-	-	-	259	-	3	569	-	19	-	-	22	-	-	872
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	659
Guinea-Bissau	47	-	-	-	-	-	-	-	260	13	351	-	35	-	-	-	406
Guyana	98	-	-	-	-	-	-	-	-	20	9	344	-	28	-	-	375
Haiti	-	-	-	-	-	-	-	-	-	60	217	-	-	-	-	-	800
Honduras	563	-	-	-	-	-	-	-	392	30	367	-	-	-	-	-	17
	66	1 297	-	-	468	-	-	-	-	-	148	-	34	-	-	-	2 593

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Hungary	-	-	-	-	900	162	-	-	329	-	15	-	-	205	-	15	1 626
India	51	-	-	-	792	1 537	-	427	4 146	-	3	-	-	-	-	3	6 959
Indonesia	-	-	-	-	63	653	-	74	691	18	-	-	224	-	-	-	1 723
Iran, Islamic Republic of	-	-	-	-	39	-	-	50	93	-	-	-	-	7	-	-	189
Iraq	-	-	-	-	-	-	-	186	-	256	-	-	-	-	-	-	70
Israel	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Jamaica	-	-	-	-	-	-	51	-	151	-	26	-	-	-	-	-	228
Jordan	-	-	-	-	-	-	-	-	83	137	-	46	-	-	44	-	310
Kazakhstan	-	-	-	-	-	41	-	-	63	17	-	-	-	-	-	-	121
Kenya	137	230	-	-	127	676	319	26	479	-	83	12	-	205	-	-	2 284
Kiribati	27	-	-	-	-	-	-	-	8	33	-	-	-	-	-	-	68
Kuwait	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	7
Kyrgyzstan	-	-	-	-	-	-	-	-	67	19	-	-	-	-	-	-	86
Lao People's Democratic Republic	95	-	-	-	-	-	225	68	276	427	-	-	-	-	-	16	1 107
Latvia	-	-	-	-	-	-	-	-	48	-	11	-	-	-	-	-	564
Lebanon	-	-	-	-	-	-	-	20	169	128	-	-	-	-	-	-	277
Lesotho	-	-	-	-	-	154	230	29	312	-	-	-	-	-	-	-	806
Liberia	-	-	-	-	-	-	151	67	184	-	-	-	-	-	-	-	184
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	7	46	3	3	-	-	-	-	-	276
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	90	-
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	784
Malawi	76	-	-	-	13	53	-	-	446	-	33	-	-	-	-	21	642
Malaysia	43	-	-	-	-	-	-	-	-	9	-	-	-	40	-	-	92
Maldives	-	-	-	-	-	-	-	-	42	104	-	23	12	-	-	5	186
Mali	-	-	-	-	-	436	316	-	332	-	23	-	-	22	-	-	1 129
Malta	-	-	-	-	-	59	-	-	-	-	-	-	-	-	-	-	59
Marshall Islands	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	5
Mauritania	-	-	-	-	-	-	-	63	368	-	10	12	-	-	-	-	453
Mauritius	-	-	-	-	-	-	-	-	157	-	21	-	-	-	-	-	178
Mexico	-	-	28	-	33	59	-	-	397	-	-	-	-	251	-	-	767
Micronesia	66	-	-	-	-	57	-	-	-	-	-	-	-	-	-	-	126
Mongolia	72	-	-	-	-	-	-	-	589	423	22	-	-	-	-	-	1 106
Morocco	-	-	-	-	-	-	287	377	91	-	-	-	-	260	-	-	1 015
Mozambique	-	-	-	-	11	68	546	-	423	1	133	-	-	-	-	-	1 182
Myanmar	-	-	-	-	-	-	-	-	90	521	-	35	-	3	-	-	649

Table 7 (continued)
(thousands of US dollars)

Table 7 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	TOTAL
Sri Lanka	-	222	-	-	73	71	12	70	216	-	4	-	-	56	-	-	724
Sudan	-	-	-	33	1	2 965	2	1 242	-	32	-	-	-	-	-	-	4 305
Suriname	-	-	-	-	-	-	1	239	18	2	-	-	-	-	-	-	260
Swaziland	-	-	-	-	9	6	-	167	-	-	-	-	-	-	-	-	182
Syrian Arab Republic	-	-	-	-	137	-	71	-	-	-	-	22	-	-	-	-	230
Tajikistan	-	-	-	-	-	-	-	-	99	3	-	-	-	-	-	-	102
Thailand	-	-	-	108	711	-	-	738	-	15	-	166	-	-	-	-	1 738
Togo	-	-	-	36	-	358	-	253	-	16	-	-	-	-	-	-	363
Tokeiau	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	8
Tonga	-	-	-	-	-	-	-	81	14	-	-	-	-	-	-	-	95
Trinidad and Tobago	-	-	-	21	102	-	-	136	-	39	-	-	-	-	-	-	298
Tunisia	-	-	-	74	74	-	-	93	36	-	-	-	-	-	-	-	284
Turkey	36	-	-	19	336	523	65	232	-	-	-	-	-	-	-	-	1 215
Turkmenistan	-	-	-	-	-	-	-	-	20	-	48	-	-	-	-	-	68
Turks and Caicos Islands	-	-	-	-	-	-	-	-	52	-	-	-	-	-	-	-	52
Uganda	124	274	-	-	149	272	156	5	167	-	30	-	-	-	-	-	1 177
Ukraine	-	-	-	-	-	-	-	34	8	-	4	-	18	13	-	-	77
United Republic of Tanzania	60	-	-	306	900	1 167	309	1 798	-	162	11	-	760	-	-	-	5 473
Uruguay	-	-	208	-	-	92	-	28	275	-	14	-	49	-	-	-	666
Uzbekistan	-	-	-	-	-	-	-	19	26	-	4	-	-	-	-	-	49
Vanuatu	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Venezuela	-	-	25	-	-	-	-	119	324	-	332	-	-	-	-	-	800
Viet Nam	-	-	6	1 253	54	95	-	475	-	27	-	-	-	-	-	-	1 910
Yemen	-	-	-	-	-	1 327	120	295	-	84	-	-	-	-	-	-	1 826
Zaire	-	-	-	-	-	323	-	515	-	22	-	-	-	-	-	-	860
Zambia	100	202	-	-	199	365	1 171	-	969	-	51	11	-	11	-	-	3 079
Zimbabwe	-	-	271	405	193	258	-	231	-	6	-	-	25	-	49	-	1 438
Other	-	-	-	-	1	-	3	976	48	-	9 503	-	-	44	-	3	10 578
Total all countries	2 663	1 222	845	263	11 822	21 841	54 345	22 791	46 844	200	13 576	417	86	4 505	0	404	181 824

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	UNCTAD	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	ICAO	IAEA	ITC	UPU	TOTAL	
Regional Africa	70	-	611	3 410	7 482	11 505	4 668	36 133	290	974	47	74	365	16	-	65 645 a/	
Regional Arab States	53	-	132	315	-	282	654	1 846	48	-	3	56	-	102	-	3 491	
Regional Europe	75	-	316	186	1 038	-	433	20 577	153	-	74	73	193	-	25	23 143	
Regional Asia and the Pacific	646	-	134	1 800	4 392	8 085	2 201	9 821	26	-	76	37	731	-	16	27 965 b/	
Regional Latin America and the Caribbean	586	-	3 969	210	1 285	3 628	7 363	2 573	4 294	130	104	973	69	379	-	101	25 664
Global Interregional	-	3 068	-	11 285	-	2 763	6 783	-	-	-	-	-	-	-	-	23 899	
Total Intercountry	12 822	3 068	3 969	6 486	19 791	26 511	55 893	28 960	171 361	1 174	1 078	8 482	309	1 834	7 255	166	349 159
Footnotes a/, b/ and c/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 319 c/	
GRAND TOTAL	15 485	4 290	4 814	6 749	31 613	48 352	110 238	51 751	218 205	1 374	14 654	8 899	395	6 339	7 255	570	544 302

a/ Excluding expenditures incurred by ECA of \$1,345 000.

b/ Excluding expenditures incurred by ESCAP of \$9,744 00.

c/ Excluding expenditures incurred by WIPO of \$2,230 000.

Note: This table gives a detailed breakdown of total C1 expenditures in table 3, pages 25 to 28. C1 expenditures are based on contributions from bilateral sources.

Table 8. Extrabudgetary contributions to agencies: multilateral and bilateral, excluding self-supporting sources, 1994
 (thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL	
I. Unilateral and bilateral sources																					
(I) Country or area																					
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Argentina	-	10	-	-	-	139	-	-	-	-	18	-	-	-	-	-	1	-	-	-	
Australia	-	10	-	-	-	147	169	645	1 499	48	4 226	-	-	-	-	-	17	-	-	184	
Austria	-	366	101	80	-	-	3 248	834	42	-	706	-	-	-	-	-	221	-	47	7 012	
Bangladesh	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	6	-	7	104	5 574	
Belgium	-	1 033	-	92	-	-	66	309	6 996	364	1 958	-	-	-	-	154	141	2	-	11 765	
Brazil	-	-	-	-	-	179	-	-	-	524	-	-	-	-	-	10	-	17	-	730	
Brunei Darussalam	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	16	
Bulgaria	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	6	-	-	-	10	
Canada	-	2	4	-	-	540	8	-	153	295	505	5 355	73	-	261	-	207	188	-	14	7 645
Chile	-	-	-	-	-	766	-	-	1 146	-	-	-	-	-	-	2	9	-	-	1 922	
China	-	50	-	-	-	519	406	-	-	53	145	165	-	-	-	88	-	20	-	1 340	
Colombia	-	-	-	-	-	158	-	-	-	4	-	-	-	-	-	-	-	-	-	162	
Costa Rica	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	158	
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	
Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	
Cuba	-	-	-	-	-	158	-	-	-	7	-	-	-	-	-	-	-	-	-	165	
Cyprus	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	2	-	
Czechoslovakia	-	-	-	-	-	-	-	-	-	55	-	13	-	-	-	-	2	-	-	70	
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	-	-	-	32	
Denmark	-	519	1 556	56	-	-	-	1 661	7 234	10 216	2 918	12 547	-	-	199	-	11	1 201	-	38 118	
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	
Ecuador	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	
Egypt	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	3	-	1	-	8	
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	16	
Finland	179	111	108	-	-	92	-	520	1 327	2 437	241	734	-	-	-	4	605	-	5 318		
France	383	514	-	411	79	260	3 581	602	4 635	1 309	4 174	-	207	154	-	372	367	26	251	17 325	
Gabon	-	-	-	-	-	-	-	-	-	-	57	-	-	-	-	-	278	951	4	61	
Germany	1 411	277	12	291	893	1 115	3 852	9 888	2 462	8 209	4 004	174	-	-	68	-	951	227	71	34 163	
Greece	-	-	-	-	-	-	-	295	-	-	38	10	-	-	-	-	-	-	-	343	
Honduras	650	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	818	
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	29	
India	-	-	-	-	-	10	-	1 352	-	359	1 114	-	-	-	-	2b	2b	3	-	9 071	
Indonesia	-	-	-	-	-	319	10	-	-	12	-	-	-	-	-	-	39	3	-	393	
Iceland	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	3	
Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Italy	-	16 110	192	390	64	388	-	-	7 380	2 292	27 742	3 637	714	-	-	-	-	5	-	747	
Japan	8 541	778	-	52	15	5 098	4 382	3 059	7 339	3 571	25 920	44	212	-	165	3	202	-	78 986		
Jordan	-	-	-	-	-	-	-	-	-	-	3	213	-	-	-	-	631	551	89	685	
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	217		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	417		

Table 8 (continued)

Table 8 (continued)
thousands of US dollars)

Table 8 (continued)
(thousands of US dollars)

Table 8 (continued)
(thousands of US dollars)

Table 8 (continued)
(thousands of US dollars)

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILIO	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
Sasakawa Health Trust Fund	-	-	-	-	-	-	-	-	-	-	4 440	-	-	-	-	-	-	-	-	4 440
Sclavo Institute, Italy	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	25
Servicio Nati de Aprendizagem Industrial, Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	622
Sib! Inc., USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130
Solidarité Mondial, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
Soka Gakkai, Japan	-	-	-	-	-	-	-	-	-	-	76	-	-	-	-	-	-	-	-	76
Special Programme for Research and Training in Tropical Diseases	-	-	-	-	-	-	-	-	-	-	1 481	-	-	-	-	-	-	-	-	1 481
Support Group of Zena BiH	64	-	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	-	64
Sundry	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	20
TIW Systems, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
TRT Phillips, France	-	-	-	-	-	-	-	-	-	-	71	-	-	-	-	-	-	-	-	71
TRW/ESL, USA	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	20
Task Force 'Sight & Life', Switzerland	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	34
The Independent Newspaper, United Kingdom	-	-	-	-	-	-	-	-	-	-	152	-	-	-	-	-	-	-	-	152
United States Committee for UNICEF, USA	-	-	-	-	-	-	-	-	-	-	9 000	-	-	-	-	-	-	-	-	9 000
United States of America Pharmaceutical Manufacturers Assn, USA	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	5
Valencia Port Authority	41	-	-	-	-	-	-	-	-	-	100	299	-	-	-	-	-	-	-	41
W.K. Kellogg Foundation, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	399
World Council of Churches	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
World Food Programme	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	26
World Federation of Neurosurgical Societies, UK	-	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	43
Year of Oral Health (1994) Consortium, Ireland	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-	-	-	135
Miscellaneous	65	-	-	32	7	5	-	2	52	577	15	-	999	-	-	-	-	-	-	6
Subtotal	166	475	0	576	665	56	8 048	413	908	3 000	23 746	221	111	2 022	22	0	5	238	40 672	
Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
II. Multilateral sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(I) United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FAO	-	5	-	-	-	-	-	-	-	-	15	2	-	-	-	-	17	-	39	
IDA	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	1 088	
ILIO	-	-	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-	-	56	
IMO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 079	
WMO	-	-	-	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-	105	
Intl Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	
Reg. Programme of Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 718	
UNCDF ^{a/}	1 724	-	702	-	-	-	-	-	-	-	600	736	1 448	-	-	-	-	-	-	5 210
UNIDO	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	25
UN Assistance Programme for Afghanistan	-	-	-	-	-	-	-	-	-	-	69	545	-	171	-	-	-	-	-	795

Table 8 (continued)
(thousands of US dollars)

Table 8 (continued)
(thousands of US dollars)

Contributor	UN	UNCTAD	UNCHS	ECA	ECLAC	ESCAP	UNIDO	ILo	FAO	UNESCO	WHO	ITU	WMO	IMO	ICAO	IAEA	ITC	UPU	WIPO	TOTAL
Commission of the European Communities (CEC) ^{a/}	-	-	-	-	-	-	-	-	-	7 149	-	-	26	-	11	-	-	-	7 186	
Common Fund for Commodities	-	-	-	-	-	-	-	-	221	-	-	-	-	68	-	-	-	-	289	
Commonwealth Fund for Technical Cooperation	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	-	-	-	89	
Conference of Arab Ministers of Agriculture in the Gulf and Arabian Penin.	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-	-	22	
Council of Arab Ministers' Fund for Health	-	-	-	-	-	-	-	-	-	475	-	-	-	-	-	-	-	-	475	
DANIDA	-	2 695	-	-	-	-	-	-	4 609	-	-	-	-	297	-	2	-	-	2 695	
European Economic Comm. (EEC)	1 777	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	6 956	
European Patent Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	352	
European Union	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-	-	-	-	59	
FAO Money and Media Programme	-	-	-	-	-	-	-	-	-	233	-	-	-	-	-	-	-	-	233	
Fertilizer Industry Advisory Comm. (FAC)	-	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-	-	-	105	
Indonesian Farmers Association	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	-	-	43	
Intergovernmental Negotiating Committee for a Convention to Combat Desertification	-	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	
Inter-American Development Bank	259	-	-	-	-	-	-	-	166	-	-	-	-	267	-	-	-	-	97	
Intergovernmental Forum on Chemical Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	
Int'l Jute Organization	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	-	-	193	
Int'l Tropical Timber Org. (ITTO)	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	-	-	39	
Islamic Development Bank	-	-	-	-	-	-	-	-	155	1 561	-	-	-	-	-	-	-	-	325	
Liechtenstein Special Fund	-	-	-	-	-	-	-	-	199	-	-	-	-	-	-	-	-	-	198	
Mediterranean Zoonoses Control Centre	-	-	-	-	-	-	-	-	-	159	-	-	-	-	-	-	-	-	159	
Montreal Protocol Fund	-	-	-	-	-	-	-	-	32 707	-	-	-	-	-	-	-	-	-	32 707	
Miscellaneous Donors	-	-	-	-	-	-	-	-	1 464	-	-	-	-	-	-	-	-	-	1 464	
Multi-donors Trust Fund and Development (OECD)	6	-	-	-	-	-	-	-	244	-	-	-	-	-	-	-	-	-	244	
OPEC Fund	-	-	-	-	-	-	-	-	201	344	130	-	-	-	-	-	-	-	6	
Overseas Development Administration	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	675	
Pan American Health & Education Fund	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	10	
Red Cross and Red Crescent Societies	-	-	-	-	-	-	-	-	-	252	-	-	-	-	-	-	-	-	252	
Rockefeller Foundation	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2	
USAID	154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154	
World Maritime University	-	-	-	-	-	-	-	-	-	-	-	181	-	-	-	-	-	-	181	
Miscellaneous	-	-	-	-	-	-	-	-	5	-	303	-	-	-	-	-	-	-	18	
Entombed a/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	
Subtotal	268	1 786	2 884	0	259	688	32 848	150	7 495	2 750	9 823	0	0	567	20	12	636	0	759	
GRAND TOTAL	48 687	12 754	4 992	2 417	9 026	15 598	77 772	61 069	150 931	48 507	289 077	536	5 960	12 080	605	6 550	11 366	849	2 989	971 859

a/ Excluding contributions of \$15,665,141 by Resident Representative, \$17,888,784 by OPS, \$318,233 by UNICEF and \$4,495,750 by UNCDF.

b/ Excluding contributions of ECE by \$22,300

c/ Excludes \$3,802,704 received as reimbursement for projects implemented as Executing Agency of UNDCP.

d/ Excluding contributions of \$796,985 by OPS, \$820,089 by ECE, \$29,345,000 by NCCs, \$84,392,805 by UNFPA, \$50,476,551 by Governments, \$2,147,174 by UNICEF and \$1,020 by ESCWA.

e/ Excluding contributions of \$64,900 by ECE.

Table 9. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1994
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	ECE	ITC	UNIDO	ILO	FAO	WHO	ITU	IMO	ICAO	IAEA	UNESCO	UNCTAD	WMO	TOTAL
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	520	520
Austria	-	67	-	-	-	-	-	-	-	-	-	-	-	-	-	67	67
Argentina	-	574	-	1 068	-	-	-	-	-	1 336	-	-	-	-	-	2 978	2 978
Bahamas	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	12
Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 77
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1
Belgium	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 24
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brazil	-	507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303
Bulgaria	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147
Canada	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
Chad	-	-	-	-	-	-	-	-	-	4	-	141	-	-	-	-	100
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
Colombia	-	59	-	11	-	-	-	-	-	-	-	-	-	-	-	-	360
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	426
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	238
Cyprus	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176
Czech Republic	-	48	-	342	-	-	-	-	-	333	-	-	-	-	-	-	51
Denmark	-	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	723
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 930
Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 22
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
										-	9	-	5	-	32	-	46

Table 9 (continued)
(thousands of US dollars)

Table 9 (continued)
(thousands of US dollars)

Table 9 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	ECLAC	ECE	ITC	UNIDO	ILO	FAO	WHO	ITU	IMO	ICAO	IAEA	UNESCO	UNCTAD	WMO	TOTAL
Switzerland	-	-	148	-	-	-	1	-	-	-	-	-	-	-	-	-	149
Syrian Arab Republic	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	178
Thailand	-	-	-	-	-	126	-	-	-	83	-	-	-	-	-	-	43
Trinidad and Tobago	-	-	-	-	-	-	1	-	-	22	-	-	-	-	-	-	23
Tunisia	-	-	-	-	-	47	14	-	-	-	-	-	-	-	-	-	61
Turkey	-	-	18	-	127	740	966	-	-	-	-	-	-	-	-	-	1 851
Turkmenistan	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Uganda	-	-	-	-	-	-	534	-	-	-	-	-	-	-	-	-	597
United Arab Emirates	-	-	-	-	-	-	10	-	-	-	146	-	-	-	-	-	156 b/
United Kingdom	-	-	247	-	-	-	-	-	-	-	-	-	-	-	-	-	247
United Republic of Tanzania	-	-	-	-	-	443	915	35	-	11	-	-	-	-	-	-	1 404
United States of America	-	327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	327
Uruguay	-	-	-	-	-	60	2	-	11	-	-	-	-	-	-	-	73
Venezuela	-	14	-	-	-	-	-	-	-	-	-	1 403	-	-	-	-	554
Yemen	-	-	-	-	-	-	179	172	-	-	-	-	-	-	-	-	351
Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Zaire	-	-	-	-	-	-	4	2	-	-	-	-	-	-	-	-	2
Zambia	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	8
Zimbabwe	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	20
Others	-	-	-	-	-	2	-	3	-	11	-	-	-	-	-	-	16
Total all countries	28	623	1 154	3 690	1 856	4 956	7 625	20 884	3 541	1 758	115	7 086	944	13 541	2 536	1 176	71 493
Other agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	793 c/
GRAND TOTAL	28	623	1 154	3 690	1 856	4 956	7 625	20 884	3 541	1 758	115	7 086	944	13 541	2 536	1 176	72 286

a/ Excluding contributions of \$16,000 by UPU.

b/ Excluding contributions of \$51,000 by UPU.

c/ This amount (\$726,000) represents the UN Trust fund for African Development (UNTFAD), to which all African countries (ECA Member States) make voluntary pledges. The paid contributions are credited to a general fund. The amount covers projects not specifically related to any particular country's contribution.

Table 10. Contributions to WFP, 1993 and 1994 a/
(thousands of US dollars)

Countries	1993 b/	1994 c/
Argentina	-	1 800
Australia	34 234	45 245
Austria	8 040	6 389
Barbados	14	-
Belgium	4 622	9 259
Bhutan	-	2
Botswana	-	43
Brazil	134	183
Canada	128 132	138 936
China	1 144	1 129
Colombia	35	15
Costa Rica	11	-
Cuba	34	1 041
Denmark	40 393	44 455
Egypt	381	121
El Salvador	109	107
Finland	9 647	17 711
France	8 709	22 959
Germany	58 125	81 746
Greece	-	198
Guyana	-	77
Honduras	-	10
Hungary	109	85
Iceland	-	18
India	548	599
Indonesia	227	173
Iran, Islamic Republic of	44	-
Ireland	1 670	1 259
Italy	18 390	13 126
Japan	90 185	123 673
Jordan	65	48
Lebanon	46	-
Lesotho	32	-
Malaysia	-	4
Mauritius	20	41

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Table 10 (continued)
(thousands of US dollars)

Countries	1993 <i>b/</i>	1994 <i>c/</i>
Mali	-	2
Mexico	30	53
Morocco	166	163
Netherlands	75 027	84 214
New Zeland	354	209
Nigeria	-	10
Norway	30 823	34 801
Pakistan	19	1 039
Panama	-	1
Paraguay	-	167
Philippines	132	59
Portugal	50	145
Qatar	51	1
Republic of Korea	-	120
Saudi Arabia	2 126	1
Senegal	115	-
Spain	2 405	2 428
Sweden	46 684	51 465
Switzerland	22 775	24 107
Syrian Arab Republic	40	-
Sudan	-	1 692
Tanzania	-	2
Thailand	51	1
Tunisia	23	17
Turkey	154	-
United Kingdom	33 233	56 797
United States	495 330	505 522
Venezuela	26	-
Viet Nam	57	51
Yeman Arab Republic	-	9
Others	36	38
	1 114 807	1 283 546

Table 10 (continued)
(thousands of US dollars)

Countries	1993 <u>b/</u>	1994 <u>c/</u>
International/Non-governmental organizations		
Action Aid, UK	385	.
Canadian Foodgrains Bank	3 258	.
Care International	1 229	.
Catholic Relief Service	45	.
Concern (Ireland)	50	.
Croce Rossa Italiana	70	.
Danish Churchaid	172	.
Diakonissches Werkevan	26	.
Euronaid	4 517	.
European Economic Communities	279 330	219 679
Emmanuel Relief and Rehabilitation Int.	186	.
International Church Coordination Committee for Development	152	.
International Committee for Red Cross	280	.
League of Red Cross Societies	103	.
OXFAM	11	.
Relief and Development Service International	315	.
Relief Transport	14 768	.
Save the Children Fund	185	.
SIM Canada	146	.
The Mothers' Union	38	.
UN system	-	12 585
Others	10 780	98
Subtotal	306 294	232 362
Grand total	1 421 101	1 515 908

a/ Includes both regular and extrabudgetary resources

b/ Excludes contributions from the United Nations system, which amounted to
\$14 million in 1993.

c/ Includes contributions to both WFP general resources and special trust funds.

Table 11. United Nations system: summary of technical and non-technical cooperation assistance delivered, 1994

(Thousands of US dollars)

Table 11 (continued)
(Thousands of US dollars)

Country or area	Agency regular budgets ^{a/}	Grant technical cooperation				Concessional/technical cooperation			Non-technical cooperation		TOTAL		
		Agency extra-budgetary ^{b/}	UNDP central funds £/	UNDP-administered funds ^{c/}	Self-supporting expenditures	UNFPA	Total Grant technical cooperation	World Bank technical cooperation	IDA Technical cooperation (gross)	UNICEF	WFP e/	Grant	Grand
Central African Republic	1 091	582	1 671	1 122	-	954	5 420	-	6 921	1 551	3 122	10 093	17 014
Central America	-	279	17 895	-	-	18 174	-	-	-	-	-	18 174	18 174
Chad	1 387	784	5 716	1 723	98	844	10 552	-	9 476	2 777	4 942	18 271	27 747
Chile	1 523	1 267	9 585	79	54	125	12 633	15 141	-	1 112	-	13 743	28 884
China	3 190	7 507	32 834	5 518	240	6 721	56 010	17 276	44 171	22 491	24 855	103 356	164 803
Colombia	1 570	3 354	54 839	1 443	453	466	62 125	17 739	-	1 361	4 948	68 434	86 173
Comoros	1 039	146	1 871	1 234	2	469	4 731	-	1 329	804	-	5 510	6 839
Congo	904	332	741	4	42	354	2 377	-	-	875	445	3 697	3 697
Cook Islands	203	7	784	28	-	92	1 114	-	-	-	-	1 114	1 114
Costa Rica	1 081	3 541	2 053	1 748	223	549	9 195	1 727	-	776	1 079	11 050	12 777
Côte d'Ivoire	1 376	803	1 954	105	42	886	5 166	4 318	-	2 379	4 463	12 008	16 326
Croatia	900	616	28	-	-	1 544	-	-	-	128	0	1 672	1 672
Cuba	1 867	364	2 013	430	155	705	5 534	-	-	1 751	3 571	10 856	10 856
Cyprus	414	156	434	80	2	9	1 095	1 900	-	-	-	1 095	2 995
Czech Republic	159	207	473	-	1	-	840	-	-	-	-	840	840
Democratic People's Republic of Korea	962	146	2 878	23	127	357	4 493	-	-	620	-	5 113	5 113
Denmark	20	-	-	-	-	20	-	-	-	-	-	20	20
Djibouti	939	242	883	447	-	90	2 801	-	1 255	843	3 284	6 728	7 983
Dominica	237	36	198	15	-	434	920	-	377	-	-	920	1 287
Dominican Republic	902	343	8 984	212	-	1 608	12 049	5 918	-	1 068	523	13 640	19 558
Ecuador	1 591	3 102	6 408	154	309	1 038	12 602	14 578	-	3 283	464	16 349	30 927
Egypt	2 197	3 941	11 169	557	3 728	2 706	24 298	4 273	2 426	5 622	14 004	43 924	50 623
El Salvador	1 111	529	11 326	4 130	5	1 055	18 156	2 840	-	1 541	1 316	21 013	23 853
Eritrea	502	3 326	3 031	1 061	-	134	8 054	-	-	6 834	30 738	45 626	45 626
Estonia	188	113	277	-	-	3	581	-	-	-	-	581	581
Equatorial Guinea	742	85	1 021	511	-	595	2 954	-	1 147	1 010	-	32	3 932
Ethiopia	2 560	8 654	9 735	3 436	181	4 152	28 718	-	9 953	20 982	26 288	75 988	85 941
Federated States of Micronesia	97	126	887	63	-	348	1 516	-	-	-	-	1 516	1 516
Fiji	911	355	322	330	50	337	2 305	153	-	-	-	2 305	2 458
French Guiana	10	-	-	-	-	-	10	-	-	-	-	10	10
French Polynesia	-	-	-	-	-	-	-	-	-	-	-	-	-
Gabon	784	333	854	12	113	58	2 154	658	-	558	-	2 712	3 370
Gambia	1 290	846	2 159	1 117	6	625	6 043	-	1 625	1 189	2 972	10 204	11 829
Gaza Strip	128	149	2 766	17 260	35	1	20 339	-	-	2 557	-	22 896	22 896
Georgia	174	100	148	-	33	-9	436	-	-	1 589	7557	9 582	9 582

Table 11 (continued)
(Thousands of US dollars)

Country or area	Agency regular budgets ^{a/}	Agency extra-budgetary b/	Grant technical cooperation				Concessional technical cooperation			Non-technical cooperation		TOTAL
			UNDP central funds ^{c/}	UNDP-administered funds ^{d/}	Self-supporting expenditures	UNFFA	Total Grant technical cooperation	World Bank technical cooperation	IDA Technical cooperation (gross)	UNICEF	WFP e/	
Germany	-	23	-	-	-	-	23	-	-	-	-	23
Ghana	1 613	2 003	4 342	434	228	2 339	10 959	-	27 420	4 326	9 257	24 542
Greece	360	168	-	-	421	-	949	-	-	-	-	949
Grenada	191	21	119	62	-	60	453	-	-	-	-	453
Guam	11	-	-	-	-	11	-	-	-	-	-	11
Guatemala	559	872	8 515	16	72	246	10 280	371	-	1 736	5 173	17 189
Guinea	1 423	831	3 509	981	432	835	8 011	-	24 152	3 447	2 273	37 883
Guinea-Bissau	1 259	414	3 905	3 289	186	531	9 584	-	3 308	1 571	2 220	13 375
Guyana	643	375	2 471	742	-	138	4 369	-	-	767	1 414	16 683
Haiti	487	1 767	2 054	182	-	1 369	5 909	-	-	4 744	2 046	6 550
Honduras	649	2 593	5 519	209	1 370	1 171	11 511	-	-	1 045	5 589	18 155
Hungary	854	1 634	129	-	2	46	2 665	16 062	-	-	-	2 665
Iceland	50	-	-	-	-	50	-	-	-	-	-	50
India	2 169	7 185	27 237	362	1 637	11 901	50 491	18 405	28 949	68 106	28 284	194 235
Indonesia	6 041	1 748	14 330	801	1 230	5 256	29 406	290 717	-	11 747	5 603	46 756
Ireland	53	-	-	-	-	463	1 822	7 219	-	-	29 191	14 690
Iran, Islamic Republic of	2 177	667	2 090	-	-	5	3	7 477	-	-	5 603	337 473
Iraq	763	5 688	930	88	-	-	116	-	-	-	-	-
Israel	111	5	-	-	-	182	-	182	-	-	-	-
Italy	-	-	-	-	-	-	-	-	-	-	-	182
Jamaica	868	267	5 387	22	7	507	7 056	4 406	-	1 322	2 945	53
Japan	52	-	-	-	61	-	113	-	-	-	-	53
Jordan	1 015	370	889	1 474	26	1 005	4 779	436	-	976	3 675	51 358
Kenya	1 457	2 381	10 320	513	12	4 931	19 614	-	18 551	16 549	48 706	9 866
Kazakhstan	168	121	134	5	-	597	1 025	-	-	886	-	103 420
Kiribati	257	68	232	71	-	22	710	-	-	-	-	710
Kyrgyzstan	49	86	1 169	8	-	427	1 739	-	-	1 370	1 835	4 944
Kuwait	165	7	3 917	-	26	-	4 110	-	-	-	-	4 110
Lao People's Democratic Republic	1 406	1 739	4 858	2 080	1 142	11 225	-	4 267	3 634	3 162	18 021	22 288
Latvia	169	64	114	9	3	-	359	-	-	-	-	359
Lebanon	1 020	1 781	3 230	-	8	593	6 632	-	-	2 480	1 124	10 236
Lesotho	1 140	805	2 060	662	1 087	476	6 230	-	4 805	1 745	5 867	13 842
Liberia	1 212	732	1 720	94	51	3 809	-	-	5 880	-	9 689	18 647
Libyan Arab Jamahiriya	557	276	2 819	11	10 598	11	14 272	-	-	-	-	14 272
Lithuania	227	90	378	-	-	-	695	-	-	-	-	695

Table 11 (continued)
(Thousands of US dollars)

Country or area	Agency regular budgets ^{a/}	Grant technical cooperation				Concessional technical cooperation			Non-technical cooperation			TOTAL	
		Agency extra-budgetary funds ^{b/}	UNDP central funds £/	UNDP-administered funds £/	Self-supporting expenditures	UNFPA	Total Grant technical cooperation	World Bank technical cooperation	IDA Technical cooperation (gross)	UNICEF	WFP £/	Grant	Grand
Macau	16	-	-	-	-	-	16	-	-	-	-	16	16
Macedonia	7	-	-	-	-	-	7	-	-	-	-	7	7
Madagascar	1 286	1 183	6 952	177	922	1 122	11 642	-	17 603	8 013	1 410	21 065	38 668
Malawi	1 307	642	9 933	1 930	27	1 480	15 319	-	15 109	4 337	45 478	65 134	80 243
Malaysia	1 158	92	2 247	1 041	-	306	4 844	10 387	-	662	-	5 506	15 893
Maldives	841	186	1 240	129	13	146	2 555	-	1 808	991	-	3 548	5 354
Mali	1 550	161	5 708	1 530	-	881	10 808	-	8 887	7 108	1 772	19 686	28 573
Malta	153	59	10	-	163	-	385	-	-	-	-	385	385
Mariana Islands	21	-	-	-	-	-	21	-	-	-	-	21	21
Marshall Islands	65	5	411	70	-	310	881	-	-	-	-	861	861
Mauritania	2 179	464	2 075	1 883	55	1 188	7 844	-	5 598	2 026	7 259	17 129	22 725
Mauritius	695	178	485	-	10	565	1 933	997	-	669	58	2 660	3 657
Mexico	1 587	828	6 841	100	3 512	4 226	17 094	98 255	-	3 530	8 443	29 067	127 322
Mongolia	1 813	1 133	2 024	921	-	1 542	7 433	-	-	1 141	700	9 274	9 274
Morocco	1 914	1 846	3 132	25	568	3 832	11 307	18 980	-	1 840	8 939	22 086	41 066
Mozambique	1 358	1 183	19 917	29 069	733	1 884	54 154	-	30 524	19 720	47 701	121 575	152 089
Montserrat	1	-	107	9	3	102	-	-	-	-	-	102	102
Myanmar	2 427	637	10 894	3	323	61	14 345	-	-	6 485	-	20 800	20 800
Namibia	1 437	978	2 908	673	36	735	6 767	-	-	4 012	- 36	10 743	10 743
National Liberation Movements	199	-	812	-	-	-	1 011	-	-	-	-	1 011	1 011
Nepal	2 776	2 810	7 899	1 864	558	3 856	19 763	-	12 155	9 749	7 728	37 240	49 395
Netherlands	-	-	-	-	68	-	68	-	-	-	-	68	68
Netherlands Antilles	40	27	289	-	6	-	362	-	-	-	-	362	362
New Caledonia	-	20	-	-	-	-	20	-	-	-	-	20	20
New Zealand	28	-	-	-	-	-	28	-	-	-	-	28	28
Nicaragua	1 184	3 562	11 393	525	226	1 517	18 407	-	3 397	7 568	-	29 372	29 372
Niger	1 438	4 529	6 161	615	-	966	13 709	-	3 403	4 584	7 120	25 413	28 816
Nigeria	2 341	476	7 338	4	687	4 173	15 019	40 054	13 171	14 846	-	29 865	83 090
Niue	7	-	74	23	5	109	-	-	-	-	-	109	109
Norway	-	9	-	-	-	-	9	-	-	-	-	9	9
Oman	573	31	50	7	900	72	1 633	65	-	796	-	2 429	2 494
Pacific Multi-islands	-	1 036	225	-	467	1 728	-	-	1 661	-	3 389	3 389	3 389
Palau	23	-	-	-	-	-	23	-	-	-	-	23	23
Pakistan	3 149	2 365	12 276	364	620	3 389	22 163	18 691	25 703	15 625	35 229	73 017	117 411
Panama	998	174	9 278	110	15	471	11 046	-	830	- 34	11 842	11 842	11 842

Table 11 (continued)
(Thousands of US dollars)

Country or area	Agency regular budgets a/	Grant technical cooperation				Concessional technical cooperation			Non-technical cooperation		TOTAL
		UNDP- central funds £/	UNDP- adminis- tered funds d/	Self- supporting expenditures	UNFPA	Total Grant technical cooperation	World Bank technical cooperation	IDA Technical cooperation (gross)	UNICEF	WFP e/	
Papua New Guinea	1 103	602	3 583	1 094	30	415	6 827	6 897	-	1 131	-
Paraguay	753	109	9 076	64	-	843	10 845	- 86	-	1 641	163
Peru	1 694	2 957	74 092	352	261	2 183	81 539	4 502	-	6 696	6 117
Philippines	1 499	3 351	3 700	288	2 060	4 120	15 018	39 025	-	8 819	1 008
Poland	1 052	1 297	455	- 7	747	83	3 627	11 576	-	-	3 627
Portugal	330	3	138	-	-	40	511	913	-	-	511
Qatar	63	-	1 220	6	-	-	1 289	-	-	-	1 289
Reunion	10	-	-	-	-	-	10	-	-	-	10
Republic of Moldova	112	52	439	-	-	5	608	-	-	-	608
Republic of Korea	933	8	1 562	28	297	474	3 302	5 018	-	19	-
Romania	1 080	857	1 306	-	1	100	3 344	-	-	886	-
Russian Federation	221	903	348	-	3	-	1 475	-	-	1 697	-
Rwanda	1 686	4 778	3 096	542	2	565	10 649	-	3 628	32 284	47 738
Saint Kitts and Nevis	79	5	546	6	-	-	636	-	-	-	90 671
Saint Lucia	165	10	274	27	-	82	558	-	187	-	-
Saint Vincent and the Grenadines	79	5	291	21	-	62	458	-	-	-	458
Samoa	875	98	1 027	185	13	128	2 306	-	391	-	-
San Marino	93	-	-	-	-	-	93	-	-	-	93
Sao Tome and Principe	918	133	889	67	181	256	2 444	-	1 052	609	1 387
Saudi Arabia	503	218	5 854	5	3 899	-	10 479	-	-	-	10 479
Senegal	1 702	4 699	2 972	4 966	128	1 619	16 086	-	6 866	7 695	3 021
Seychelles	660	138	237	-	-	138	1 173	-	-	-	2 306
Sierra Leone	1 320	1 817	5 951	904	1 176	294	11 462	-	3 245	883	15 590
Singapore	211	-	-	-	-	-	211	-	-	-	211
Slovakia	272	155	45	-	2	-	474	-	-	-	474
Slovenia	249	149	129	-	-	-	527	-	-	-	527
Solomon Islands	40C	38	474	13	305	305	661	-	-	-	-
Somalia	1 202	2 214	11 791	640	-	8	15 855	-	18 216	25 075	59 146
South Africa	245	2 107	-	90	-	163	2 515	-	2 394	-	4 909
South Pacific	-	-	-	-	-	90	-	-	-	-	90
Spain	104	-	-	-	54	-	158	-	-	-	158
Sri Lanka	1 905	817	6 060	132	81	1 202	10 197	-	14 281	3 223	5 614
Sudan	1 821	4 540	7 669	2 347	99	1 009	17 485	-	1 957	40 147	110 696
Suriname	300	260	73	4	12	77	726	-	-	-	726
Swaziland	1 377	182	1 195	75	-	338	3 165	-	1 199	2 244	6 608

Table 11 (continued)
(Thousands of US dollars)

Country or area	Agency regular budgets ^{a/}	Grant technical cooperation					Concessional technical cooperation			Non-technical cooperation		TOTAL	
		Agency extra-budgetary funds ^{b/}	UNDP-administered funds ^{c/}	Self-supporting expenditures	UNFPA	Total Grant technical cooperation	World Bank technical cooperation	IDA Technical cooperation (gross)	UNICEF	WFP e/	Grant		
Syrian Arab Republic	2 028	702	1 756	411	188	2 295	7 380	-	-	869	14 070	22 319	
Tajikistan	159	178	27	1	-	363	728	-	-	2 649	6 046	9 423	
Territory of Hong Kong	9	-	30	-	-	39	-	-	-	-	-	39	
Thailand	1 886	1 856	2 822	395	15	931	7 905	8 216	-	3 605	1 487	12 887	
Togo	1 080	663	1 728	638	-	327	4 436	-	2 606	1 383	1 652	7 471	
Tokeau Islands	8	8	129	14	-	15	174	-	-	-	-	174	
Tonga	651	95	205	21	-	144	1 116	-	-	-	-	1 116	
Trinidad and Tobago	851	298	391	68	33	3	1 644	907	-	-	-	1 644	
Trust Territories of the Pacific	-	-	202	19	-	80	301	-	-	-	-	301	
Tunisia	1 294	294	1 233	-	428	1 508	4 747	4 860	-	1 184	3 652	9 583	
Turkey	1 096	1 215	1 749	44	1 456	762	6 322	38 936	-	1 767	353	8 442	
Turkmenistan	6	68	-	1	376	451	-	-	-	994	-	1 445	
Turks and the Caicos Islands	-	52	258	-	-	3	313	-	-	-	-	313	
Tuvalu	-	122	-	197	37	-	27	383	-	-	-	383	
Uganda	-	1 835	1 191	10 037	1 695	585	4 480	19 873	-	37 021	16 344	18 417	
Ukraine	326	77	366	-	-	769	-	-	-	915	-	-	
United Arab Emirates	306	-	2 127	2	205	-	2 640	-	-	-	-	2 640	
United Kingdom	-	-	-	-	20	-	20	-	-	-	-	20	
United Republic of Tanzania	3 135	5 774	4 656	3 131	2 380	2 242	21 318	-	44 735	11 629	43 487	76 434	
Unspecified	-	-	-	-	-	-	-	-	-	-	22 984	22 984	
Uruguay	865	1 603	11 816	1 014	89	85	15 472	8 216	-	888	-	16 360	
Uzbekistan	69	49	809	8	-	1 008	1 943	-	-	1 564	-	3 507	
Vanuatu	373	23	312	44	-	117	869	-	361	-	-	869	
Venezuela	1 178	800	4 741	204	6	214	7 143	2 991	-	1 075	-	8 218	
Viet Nam	2 315	1 910	9 493	5 597	1 428	8 903	29 646	-	-	15 053	15 046	59 745	
Yemen	1 657	1 863	1 912	2 412	781	1 006	9 631	-	11 108	3 983	2 226	15 840	
Yugoslavia	-	-	419	-	-	-11	408	-	0	20 610	151 009	172 027	
Zaire	1 206	860	7 330	-	12	57	9 460	-	47	7 656	53 753	70 874	
Zambia	1 845	3 079	4 202	115	537	541	10 319	-	12 551	7 170	6 013	23 502	
Zimbabwe	1 467	1 477	3 563	1 309	146	2 849	10 811	5 349	-	5 157	4 409	20 377	
Other	1 154	10 579	8 051	5	60	-	19 849	4	1	10	64 802	84 666	
Total all countries	172 488	217 910	922 571	153 432	61 567	160 168	1 688 336	883 007	525 563	714 534	1 394 106	3 796 776	5 205 346

Table 11 (continued)
(Thousands of US dollars)

Country or area	Agency regular budgets a/	Grant technical cooperation				Concessional technical cooperation			Non-technical cooperation			TOTAL	
		Agency extra-budgetary b/	UNDP central funds c/	UNDP-administered funds d/	Self-supporting expenditures	UNFPA	Total Grant technical cooperation	World Bank technical cooperation	IDA Technical cooperation (gross)	UNICEF	WFP e/	Grant	Grand
Regional Africa	20 857	71 533	-	9 820	920	5 472	108 612	-	-	384	-	108 996	108 996
Regional Arab States	7 161	4 054	-	583	7 148	646	19 592	-	-	23	-	19 615	19 615
Regional Europe	15 518	23 956	-	6 065	3 746	1 173	50 458	-	-	-	-	50 458	50 458
Regional Asia and Pacific	14 883	39 760	-	3 333	15	4 363	62 354	-	-	880	-	63 234	63 234
Regional Latin America and the Caribbean	18 158	27 771	-	5 513	284	3 494	55 220	-	-	8 313	-	63 533	63 533
Global Interregional	686	34 949	17 641	11 034	154	-	64 464	-	-	76 492	-	140 956	140 956
Other agencies	22 312	186 712	96 267	19 994	2 405	26 122	353 812	-	-	-	-	353 812	353 812
TOTAL intercountry	99 585	388 735	113 908	56 342	14 672	41 270	714 512	-	-	86 092	-	800 604	800 604
GRAND TOTAL	280 332	612 146	1 036 479	209 714	76 239	201 438	2 416 408	883 007	525 563	800 626	1 384 106	4 611 140	6 019 710

a/ Comprising data contained in table 4. Footnotes d/ through g/ of this table are included under the appropriate regional commissions and the line entitled 'interregional'. Data from WIPO for which no breakdown by countries is available, have been included under Other Agencies.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts for UNFPA. Note the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Including expenditures against IFF, SPR, SMT/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

d/ The table showing breakdown by agency may be obtained on request from UNDP.

e/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

Note:

(i) Total grant technical cooperation is defined as the sum of expenditures incurred by the agencies (regular and extrabudgetary, including unilateral and self-supporting expenditures), UNDP (central resources and administered funds), and UNFPA.

(ii) Grant total assistance is the sum of total grant technical cooperation and total non-technical cooperation expenditures (UNICEF plus WFP).

(iii) Grand total is the sum of total assistance delivered by the United Nations system as defined by this report (see note on data, para. 2). It is the sum of technical (grant and concessional) and non-technical cooperation expenditures.