

2124 (XX). Budget for the financial year 1965

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1965

The General Assembly

Resolves that for the financial year 1965:

1. An amount of \$US 108,472,800 is appropriated for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,236,700
2. Special meetings and conferences	1,522,500
TOTAL, PART I	2,759,200
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages	49,323,800
4. Common staff costs	11,593,000
5. Travel of staff	2,105,600
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	125,000
TOTAL, PART II	63,147,400
<i>Part III. Premises, equipment, supplies and services</i>	
7. Buildings and improvements to premises	5,445,350
8. Permanent equipment	489,600
9. Maintenance, operation and rental of premises	3,739,150
10. General expenses	4,433,300
11. Printing	1,353,000
TOTAL, PART III	15,460,400
<i>Part IV. Special expenses</i>	
12. Special expenses	8,524,200
TOTAL, PART IV	8,524,200
<i>Part V. Technical programmes</i>	
13. Economic development, social activities and public administration	6,145,000
14. Human rights advisory services	180,000
15. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>	
16. Special missions	4,021,500
17. United Nations Field Service	1,764,000
TOTAL, PART VI	5,785,500
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>	
18. Office of the United Nations High Commissioner for Refugees	2,469,300
TOTAL, PART VII	2,469,300
<i>Part VIII. International Court of Justice</i>	
19. International Court of Justice	1,147,200
TOTAL, PART VIII	1,147,200
<i>Part IX. United Nations Conference on Trade and Development</i>	
20. United Nations Conference on Trade and Development	2,779,600
TOTAL, PART IX	2,779,600
GRAND TOTAL	108,472,800

2. The Secretary-General shall be authorized:

(a) To transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(b) To administer as a unit the provisions under sections 1, 3, 5 and 11, relating to the Permanent Central Opium Board and the Drug Supervisory Body;

3. The appropriations under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$366,100 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

4. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices approved by the Technical Assistance Committee for the Expanded Programme of Technical Assistance;

5. The unexpended balances of the 1965 appropriations of \$784,000 in respect of the United Nations building in Santiago, Chile (section 7, chapter III) shall be transferred on 31 December 1965 to the Santiago Building Fund established under General Assembly resolution 1692 (XVI) of 18 December 1961;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$42,500 is hereby appropriated from the accumulated income of the Library Endowment Fund, comprising \$25,000 for the construction and furnishing of a reading gallery to provide additional desk space for readers and shelving for reference books and \$17,500 for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1408th plenary meeting,
21 December 1965.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1965

The General Assembly

Resolves that for the financial year 1965:

1. Estimates of income other than assessments on Member States totalling \$US 16,705,200 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
<i>Part I. Income from staff assessment</i>	
1. Staff assessment income	10,224,000
TOTAL, PART I	10,224,000
<i>Part II. Other income</i>	
2. Funds provided from extra-budgetary accounts	1,634,700
3. General income	1,660,000
4. Sale of United Nations postage stamps (United Nations Postal Administration)	1,820,000
5. Sale of publications	659,000
6. Services to visitors and catering services	707,500
TOTAL, PART II	6,481,200
GRAND TOTAL	16,705,200

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

1408th plenary meeting,
21 December 1965.

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1965

The General Assembly

Resolves that for the financial year 1965:

1. Budget appropriations totalling \$US 108,472,800 shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$6,481,200, by income other than staff assessment approved under resolution B above;

- (b) As to \$2,167,085, by the amount available in the surplus account for the financial year 1964;
 (c) As to \$66,995, by the contribution of new Member States for 1963, 1964 and 1965;
 (d) As to \$99,757,520, by assessment on Member States in accordance with General Assembly resolution 2118 (XX) of 21 December 1965 on the scale of assessments for 1965;

2. There shall be set off against the assessment of Member States:

(a) Subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$10,706,495 comprising:

- (i) \$10,224,000, the estimated staff assessment income for 1965;
 (ii) \$336,568, the excess of actual staff assessment income over the approved estimate in 1964;
 (iii) \$145,927, the excess of actual staff assessment income over the approved estimate in 1963;

(b) Their credits in respect of the transfer of the final annual instalment towards the acquisition by the United Nations of the capital assets of the League of Nations, in accordance with the terms of General Assembly resolution 250 (III) of 11 December 1948.

1408th plenary meeting,
21 December 1965.

2125 (XX). Budget for the financial year 1966

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1966

The General Assembly

Resolves that for the financial year 1966:

1. An amount of \$US 121,567,420 is appropriated for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,107,400
2. Special meetings and conferences	1,741,000
TOTAL, PART I	2,848,400
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages	56,300,000
4. Common staff costs	13,195,300
5. Travel of staff	2,144,400
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	125,000
TOTAL, PART II	71,764,700
<i>Part III. Premises, equipment, supplies and services</i>	
7. Buildings and improvements to premises	4,360,000
8. Permanent equipment	525,930
9. Maintenance, operation and rental of premises	3,800,000
10. General expenses	4,701,000
11. Printing	1,800,000
TOTAL, PART III	15,186,930
<i>Part IV. Special expenses</i>	
12. Special expenses	8,885,800
TOTAL, PART IV	8,885,800
<i>Part V. Technical programmes</i>	
13. Economic development, social activities and public administration	6,105,000
14. Human rights advisory services	220,000
15. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>	
16. Special missions	4,317,990
17. United Nations Field Service	2,106,200
TOTAL, PART VI	6,424,190