



## General Assembly

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Forty-ninth session  
Agenda item 55 (a) of the preliminary  
list of items\*

### REDUCTION OF MILITARY BUDGETS

#### Military expenditures in standardized form reported by States

#### Report of the Secretary-General

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\* A/49/50/Rev.1.

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Centre for Disarmament Affairs, United Nations Headquarters.

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## I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.
2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 25 February 1994, requested all Member States to submit their reports not later than 30 April 1994.
3. In reply to his note verbale, the Secretary-General has, to date, received reports from 21 countries, all of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to the present report.

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III. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[25 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Peso

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTH ER COM BAT FOR CES	CENTRAL ADMINISTRATION AND COMMAND	PARAMILI TARY FORCES	MILITARY ASSISTANCE	UNDI STRI BUTED	TOTAL MILIT A RY EXPENDITURE	CIVIL DEF NCL
									SU PP ORT		
									COM MAND	HOME AR TORY	(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	b/	(11)	(12)	(13)
1. OPERATING COSTS.....	- 838,508,387	521,035,689	531,494,071	-	1,483,628,687	561,996,000	-	-	b/	5,936,662,834	£/
1.1 PERSONNEL.....	- 654,952,235	404,522,500	368,006,016	-	1,340,898,385	490,650,000	-	-	b/	5,259,029,136	£/
1.1.1 CONSCRIPTS.....											
1.1.2 OTHER MILITARY PERSONNEL.....											
1.1.2.1 INCLUDING RESERVES.....											
1.1.2.2 CIVILIAN PERSONNEL.....											
1.2 OPERATIONS AND MAINTENANCE.....	- 183,556,152	116,513,189	163,488,055	-	142,750,302	71,346,000	-	-	b/	611,635,698	£/
1.2.1 MATERIALS FOR CURRENT USE.....											
1.2.2 MAINTENANCE AND REPAIR.....											
1.2.3 PURCHASED SERVICES.....											
1.2.4 RENT COSTS.....											
1.2.5 OTHER.....											
2. PROCUREMENT AND CONSTRUCTION.....	- 24,559,000	10,611,000	33,032,137	-	190,711,683	11,670,000	-	-	-	270,383,820	...
2.1 PROCUREMENT.....	- 6,417,000	8,596,000	15,647,137	-	190,461,683	11,570,000	-	-	-	232,691,820	...
2.1.1 AIRCRAFT AND ENGINES.....											
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....											
2.1.3 NUCLEAR WARHEADS & BOMBS.....											
2.1.4 SHIPS AND BOATS.....											
2.1.5 ARMoured VEHICLES.....											
2.1.6 ARTILLERY.....											
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....											
2.1.8 AMMUNITION.....											
2.1.9 ELECTRONICS & COMMUNICATIONS.....											
2.1.10 NON ARMoured VEHICLES.....											
2.1.11 OTHER.....											

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	CENTRAL ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	(14)	
											(1)	
2.2 CONSTRUCTION.....											37,892,000	...
2.2.1 AIR BASES, AIRFIELDS												
2.2.2 MISSILE SITES .....												
2.2.3 NAVAL BASES & FACILITIES.....												
2.2.4 ELECTRONICS, ETC.												
2.2.5 PERSONNEL FACILITIES .....												
2.2.6 MEDICAL FACILITIES .....												
2.2.7 TRAINING FACILITIES .....												
2.2.8 WAREHOUSES, DEPOTS ETC.												
2.2.9 COMMAND & ADM. FACILITIES												
2.2.10 FORTIFICATIONS .....												
2.2.11 SHELTERS.....												
2.2.12 LAND .....												
2.2.13 OTHER .....												
3. RESEARCH AND DEVELOPMENT.....											30,505,058	...
3.1 BASIC & APPLIED RESEARCH .....												
3.2 DEVELOPMENT, TESTING & EVALUATION .....												
4. TOTAL (1+2+3).....											4,246,751,712	...

b/ Includes National Police and Naval Prefecture.

c/ Corresponds to budget of the Ministry of Foreign Relations.

d/ Expenditures included in Central Support Administration and Command (under Command) col. 7.

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AUSTRALIA

[Original: English]

[14 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Australia

Fiscal year: 1 July 1992 to 30 June 1993

National currency and unit of measure: Australian dollar (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	UNDISTRIBUTED		TOTAL CIVIL DEFENDANT			
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING	(14)
1. OPERATING COSTS.....		19,522	13,108	16,845		13,759	16,498					80,493	60
1.1 PERSONNEL.....		13,135	6,625	8,448		6,011	10,430					44,649	60
1.1.1 CONSCRIPTS.....		11,424	5,319	7,472		1,981	2,709					29,105	
1.1.2 OTHER MILITARY PERSONNEL.....		1,711	1,306	776		4,030	7,721					15,544	60
1.1.3 CIVILIAN PERSONNEL.....		6,387	6,483	8,397		7,748	6,068					35,864	
1.2 OPERATIONS AND MAINTENANCE.....		2,483	2,161	6,534		633	91					9,902	
1.2.1 MATERIALS FOR CURRENT USE.....		1,345	2,703	2,071		346	3					6,468	
1.2.2 MAINTENANCE AND REPAIR.....		2,544	1,586	1,783		6,088	892					12,813	
1.2.3 PURCHASED SERVICES.....		15	33	9		701	5,082					5,840	
1.2.4 RENT COSTS.....												761	
1.2.5 OTHER.....													
2. PROCUREMENT AND CONSTRUCTION.....		1,734	1,025	571		25,480	119					28,929	
2.1 PROCUREMENT.....		1,734	1,025	571		22,442	63					25,855	
2.1.1 AIRCRAFT AND ENGINES.....													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....													
2.1.3 NUCLEAR WARHEADS & BOMBS.....													
2.1.4 SHIPS AND BOATS.....													
2.1.5 ARMoured VEHICLES.....													
2.1.6 ARTILLERY.....													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													
2.1.8 AMMUNITION.....													
2.1.9 ELECTRONICS & COMMUNICATIONS.....													
2.1.10 NON-ARMoured VEHICLES.....													
2.1.11 OTHER.....													

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## AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNIT STAFFED		TOTAL MILITARY EXPENDITURE	(CIVIL DEFENSE ENCL.)	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(8)	(7)	(9)	(10)	(11)	(12)	(13)
2.2 CONSTRUCTION .....									3,038	56			5,096
2.2.1 AIR BASES, AIRFIELDS .....													
2.2.2 MISSILE SITES .....													
2.2.3 NAVAL BASES & FACILITIES .....													
2.2.4 ELECTRONICS, ETC. .....													
2.2.5 PERSONNEL FACILITIES .....													
2.2.6 MEDICAL FACILITIES .....													
2.2.7 TRAINING FACILITIES .....													
2.2.8 WAREHOUSES, DEPOTS ETC. .....													
2.2.9 COMMAND & ADM. FACILITIES .....													
2.2.10 FORTIFICATIONS .....													
2.2.11 SHELTERS .....													
2.2.12 LAND .....													
2.2.13 OTHER .....													
3. RESEARCH AND DEVELOPMENT .....													
3.1 BASIC & APPLIED RESEARCH .....													
3.2 DEVELOPMENT, TESTING & EVALUATION .....													
4. TOTAL (1+2+3) .....	21,256	14,133	17,416				39,239	16,617		761			109,422 (13)

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AUSTRIA

[Original: English]

[29 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Austrian schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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## AUSTRIA (1,000,000 Austrian Schillings)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAHILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE EXPENDITURE			
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(11) b/	(12)	(13)
1. OPERATING COSTS.....								14,025		766				14,862	
1.1 PERSONNEL.....								10,689		700				11,447	
1.1.1 CONSCRIPTS d/								3,279						58	11,447
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES g/								7,410						5,279	5,279
1.1.3 CIVILIAN PERSONNEL g/														7,410	7,410
1.2 OPERATIONS AND MAINTENANCE.....								3,336						13	3,415
1.2.1 MATERIALS FOR CURRENT USE.....															
1.2.2 MAINTENANCE AND REPAIR.....															
1.2.3 PURCHASED SERVICES.....															
1.2.4 RENT COSTS.....															
1.2.5 OTHER.....															
2. PROCUREMENT AND CONSTRUCTION.....															
2.1 PROCUREMENT.....								4,824		1,157				4	6,038
2.1.1 AIRCRAFT AND ENGINES.....															
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....															
2.1.3 NUCLEAR WARHEADS & BOMBS.....															
2.1.4 SHIPS AND BOATS.....															
2.1.5 ARMoured VEHICLES.....															
2.1.6 ARTILLERY.....															
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....															
2.1.8 AMMUNITION.....															
2.1.9 ELECTRONICS & COMMUNICATIONS.....															
2.1.10 NON-ARMoured VEHICLES.....															
2.1.11 OTHER.....															

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AUSTRIA (1,000,000 Austrian Schillings)

RESOURCE COSTS	FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNIFORMED STAFF	CIVIL DEFENCE				
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(11) b/	(12)	(13)
2.2 CONSTRUCTION.....																
2.2.1 AIR BASES, AIRFIELDS .....																
2.2.2 MISSILE SITES .....																
2.2.3 NAVAL BASES & FACILITIES.....																
2.2.4 ELECTRONICS, ETC.																
2.2.5 PERSONNEL FACILITIES .....																
2.2.6 MEDICAL FACILITIES .....																
2.2.7 TRAINING FACILITIES .....																
2.2.8 WAREHOUSES, DEPOTS ETC.																
2.2.9 COMMAND & ADM. FACILITIES .....																
2.2.10 FORTIFICATIONS .....																
2.2.11 SHELTERS.....																
2.2.12 LAND .....																
2.2.13 OTHER .....																
3. RESEARCH AND DEVELOPMENT. f/ .....																
3.1 BASIC & APPLIED RESEARCH.....																
3.2 DEVELOPMENT, TESTING & EVALUATION .....																
4. TOTAL (1+2+3).....									18,849			1,157	819		75	20,900

b/ Austria does not have an independent Air Force, all related costs (Army aviation) are included in column (2), Land forces.

b/ Approximately 379.26 million earmarked for UN-Peace Keeping are included in column (2), Land Forces.

c/ Civil defence is not funded through the Defence Budget, but is part of the Department of Interior's outlay.

d/ Costs for civilian personnel are included in 1.1.2 (Other Military Personnel).

e/ Expenditures for Reserve Personnel are under 1.1.1 (Conscripts).

f/ Research and development is not separately accounted for. All related costs are included in either 1. Operating Costs, and/or under 2. (Procurement and Construction).

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**BARBADOS**

[Original: English]

[6 April 1994]

**Instrument for standardized international reporting**  
**of military expenditures**

(Actual outlays, current prices)

Country: Barbados

Fiscal year: 1 April 1992 to 31 March 1993

National currency and unit of measure: Barbados dollar

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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		STRATEGIC FORCES		LAND FORCES		NAVAL FORCES		AIR FORCES		OTHER COMBAT FORCES		CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES		MILITARY ASSISTANCE		UNDOCKED FIELD MILITIA	
RESOURCE COSTS		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
<b>1. OPERATING COSTS.....</b>																			
1.1 PERSONNEL.....																		111,364,385	
1.1.1 CONSCRIPTS.....																		10,168,875	
1.1.2 OTHER MILITARY PERSONNEL.....																		831,518	
1 INCLUDING RESERVES.....																		363,990	
1.1.3 CIVILIAN PERSONNEL.....																		5,625,467	
1.2 OPERATIONS AND MAINTENANCE.....																		2,396,816	
1.2.1 MATERIALS FOR CURRENT USE.....																		1,286,844	
1.2.2 MAINTENANCE AND REPAIR.....																		1,261,725	
1.2.3 PURCHASED SERVICES.....																		51,978	
1.2.4 RENT COSTS.....																		728,106	
1.2.5 OTHER.....																			
2. PROCUREMENT AND CONSTRUCTION.....																		66,284	
2.1 PROCUREMENT.....																		55,367	
2.1.1 AIRCRAFT AND ENGINES.....																		55,367	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....																		55,367	
2.1.3 NUCLEAR WARHEADS & BOMBS.....																		55,367	
2.1.4 SHIPS AND BOATS.....																		55,367	
2.1.5 ARMORED VEHICLES.....																		55,367	
2.1.6 ARTILLERY.....																		55,367	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....																		55,367	
2.1.8 AMMUNITION.....																		55,367	
2.1.9 ELECTRONICS & COMMUNICATIONS.....																		55,367	
2.1.10 NON-ARMoured VEHICLES.....																		55,367	
2.1.11 OTHER.....																		55,367	

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BARBADOS (Barbados Dollars)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNIFORMED STAFF	TOTAL MILITARY EXPENDITURE		
										HOME TERRITORY	ABROAD	UN PEACEKEEPING
<b>2.2 CONSTRUCTION.....</b>												
2.2.1 AIR BASES, AIRFIELDS .....												
2.2.2 MISSILE SITES .....												
2.2.3 NAVAL BASES & FACILITIES .....												
2.2.4 ELECTRONICS, ETC. ....												
2.2.5 PERSONNEL FACILITIES .....												
2.2.6 MEDICAL FACILITIES .....												
2.2.7 TRAINING FACILITIES .....												
2.2.8 WAREHOUSES, DEPOTS ETC. ....												
2.2.9 COMMAND & ADM. FACILITIES .....												
2.2.10 FORTIFICATIONS .....												
2.2.11 SHELTERS .....												
2.2.12 LAND .....												
2.2.13 OTHER .....												
<b>3. RESEARCH AND DEVELOPMENT.....</b>												
3.1 BASIC & APPLIED RESEARCH .....												
3.2 DEVELOPMENT, TESTING & EVALUATION .....												
<b>4. TOTAL (1+2+3).....</b>												
												17,056,134

/...

BELARUS

[Original: Russian]

[27 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Belarus

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Vouchers of the National Bank of the  
Republic of Belarus (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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REPUBLIC OF BELARUS (1,000,000 Vouchers of the National Bank of the Republic of Belarus). **XXXXX**

RESOURCE COSTS	FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	UNIFORMED PERSONNEL		TOTAL MILITARY EXPENDITURE	(14)		
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UNIFORMED PERSONNEL KEEPING	(11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1. OPERATING COSTS.....													153,081	965
1.1 PERSONNEL.....													57,948	651
1.1.1 CONSCRIPTS.....													5,253	91
1.1.2 OTHER MILITARY PERSONNEL.....													45,087	447
INCLUDING RESERVES.....													9,608	115
1.1.3 CIVILIAN PERSONNEL.....													95,133	514
1.2 OPERATIONS AND MAINTENANCE.....													51,807	148
1.2.1 MATERIALS FOR CURRENT USE.....													22,724	27
1.2.2 MAINTENANCE AND REPAIR.....													14,474	5
1.2.3 PURCHASED SERVICES.....													696	
1.2.4 RENT COSTS.....													300	
1.2.5 OTHER.....													21	4,128
2. PROCUREMENT AND CONSTRUCTION.....													23,223	164
2.1 PROCUREMENT.....													23	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMORED VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS & COMMUNICATIONS.....														
2.1.10 NON ARMoured VEHICLES.....														
2.1.11 OTHER.....														

/...

REPUBLIC OF BELARUS (1,000,000 Vouchers of the National Bank of the Republic of Belarus). XXXXX )

FORCE GROUPS ...>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES		UNDOCTRINATED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE UNIT
							SUPPORT	COMMAND			
RESOURCE COSTS											
2.2 CONSTRUCTION.....			22,750		453						
2.2.1 AIR BASES, AIRFIELDS .....					194						
2.2.2 MISSILE SITES .....											
2.2.3 NAVAL BASES & FACILITIES .....											
2.2.4 ELECTRONICS, ETC. ....											
2.2.5 PERSONNEL FACILITIES .....											
2.2.6 MEDICAL FACILITIES .....											
2.2.7 TRAINING FACILITIES .....											
2.2.8 WAREHOUSES, DEPOSITS, ETC. ....											
2.2.9 COMMAND & ADM FACILITIES .....											
2.2.10 FORTIFICATIONS .....											
2.2.11 SHELTERS.....											
2.2.12 LAND .....											
2.2.13 OTHER .....											
3. RESEARCH AND DEVELOPMENT.....											
3.1 BASIC & APPLIED RESEARCH.....											
3.2 DEVELOPMENT, TESTING & EVALUATION .....											
4. TOTAL (1+2+3).....			152,233		22,922						
								2,148			
										177,303	1,529

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 56,357 roubles.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 63,000 man-years.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Nil.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land: -

(b) Real estate other than land: 1,261 million roubles.

(c) Equipment: 11,632 million roubles.

(d) Services: 97 million roubles.

(e) Other: 624 million roubles.

/...

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	-	-
Exports of military equipment	-	-
Such exports divided by:		
(i) Countries	-	-
(ii) Regions	-	-
Imports of military equipment		
Such imports divided by:		
(i) Countries	-	-
(ii) Regions	-	-

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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BULGARIA

[Original: English]

[31 January 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Bulgaria

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Lev (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	TOTAL CIVIL DEFENSE EXPENDITURE	
									SUPPORT	COMMAND
									(5)	(6)
<b>1. OPERATING COSTS.....</b>										
1.1 PERSONNEL.....		2,256,861	383,222	1,287,307	2,599,900	913,148		6,800		181,210
1.1.1 CONSCRIPTS.....		1,574,650	250,585	964,811	1,403,884			6,800		181,210
1.1.2 OTHER MILITARY PERSONNEL.....		50,750	5,025	15,066	8,489					79,330
1.1.3 INCLUDING RESERVES.....		1,266,700	191,430	824,700	726,870			5,600		181,210
1.1.4 CIVILIAN PERSONNEL.....		257,200	54,130	125,045	638,525			1,200		5,216,510
1.2 OPERATIONS AND MAINTENANCE.....		682,211	132,637	322,496	1,196,016	913,148				3,246,508
1.2.1 MATERIALS FOR CURRENT USE.....		3,800	1,410	2,890	16,444	19,980				44,524
1.2.2 MAINTENANCE AND REPAIR.....		4,220	1,390	2,975	16,659	21,087				46,341
1.2.3 PURCHASED SERVICES.....		564,063	117,867	276,730	1,162,903	872,081				2,995,644
1.2.4 RENT COSTS.....		110,128	11,970	39,901						161,999
1.2.5 OTHER.....										
2. PROCUREMENT AND CONSTRUCTION.....		680	8	774	97,487	493,458				5,770
2.1 PROCUREMENT.....					3,292	492,982				5,770
2.1.1 AIRCRAFT AND ENGINES.....										5,770
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....										5,770
2.1.3 NUCLEAR WARHEADS & BOMBS.....										16,820
2.1.4 SHIPS AND BOATS.....										10,030
2.1.5 ARMoured VEHICLES.....										
2.1.6 ARTILLERY.....										
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....										540
2.1.8 AMMUNITION.....										466
2.1.9 ELECTRONICS & COMMUNICATIONS.....										13,576
2.1.10 NON-ARMoured VEHICLES.....										4,270
2.1.11 OTHER.....										33,772
										5,770

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RESOURCE COSTS	FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNIT DISTRIBUTED	TOTAL CIVIL DEFENCE	
										SUPPORT		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2.2 CONSTRUCTION.....		680	6	774	94,195	476						✓ 6,133
2.2.1 AIR BASES, AIRFIELDS .....				774								774
2.2.2 MISSILE SITES .....												
2.2.3 NAVAL BASES & FACILITIES.....												
2.2.4 ELECTRONICS, ETC. ....												
2.2.5 PERSONNEL FACILITIES .....												
2.2.6 MEDICAL FACILITIES .....												
2.2.7 TRAINING FACILITIES .....												
2.2.8 WAREHOUSES, DEPOTS ETC. ....												
2.2.9 COMMAND & ADM. FACILITIES .....												
2.2.10 FORTIFICATIONS .....												
2.2.11 SHELTERS.....												
2.2.12 LAND .....												
2.2.13 OTHER .....												
3. RESEARCH AND DEVELOPMENT.....												
3.1 BASIC & APPLIED RESEARCH.....												
3.2 DEVELOPMENT, TESTING & EVALUATION ..												
4. TOTAL (1+2+3).....		2,257,566	383,270	1,288,401	2,697,791	1,426,323				6,800	186,980	8,245,129

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CYPRUS

[Original: English]

[26 January 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Cyprus

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Cyprus pound (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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## REPUBLIC OF CYPRUS (10,000 Cyprus Pounds)

RESOURCE COSTS	FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	HOME TERRITORY	ABROAD	UN PEACEKEEPING	UNITED NATIONS	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE EXPENSE
1. OPERATING COSTS.....	-	-	-	-	-	-	-	3,140	-	-	-	-	1,485	4,625	-
1.1 PERSONNEL.....	-	-	-	-	-	-	-	2,142	-	-	-	-	-	2,142	-
1.1.1 CONSCRIPTS.....	-	-	-	-	-	-	-	250	-	-	-	-	-	250	-
1.1.2 OTHER MILITARY PERSONNEL.....	-	-	-	-	-	-	-	1,615	-	-	-	-	-	1,615	-
1.1.3 INCLUDING RESERVES.....	-	-	-	-	-	-	-	277	-	-	-	-	-	277	-
1.1.4 CIVILIAN PERSONNEL.....	-	-	-	-	-	-	-	998	-	-	-	-	-	998	-
1.2 OPERATIONS AND MAINTENANCE.....	-	-	-	-	-	-	-	540	-	-	-	-	-	540	-
1.2.1 MATERIALS FOR CURRENT USE.....	-	-	-	-	-	-	-	96	-	-	-	-	-	974	-
1.2.2 MAINTENANCE AND REPAIR.....	-	-	-	-	-	-	-	100	-	-	-	-	-	100	-
1.2.3 PURCHASED SERVICES.....	-	-	-	-	-	-	-	16	-	-	-	-	-	16	-
1.2.4 RENT COSTS.....	-	-	-	-	-	-	-	246	-	-	-	-	-	246	-
1.2.5 OTHER.....	-	-	-	-	-	-	-	1,267	-	-	-	-	-	1,267	-
2. PROCUREMENT AND CONSTRUCTION.....	-	-	-	-	-	-	-	356	-	-	-	-	-	356	-
2.1 PROCUREMENT.....	-	-	-	-	-	-	-	-	-	-	-	-	-	5,081	5,437
2.1.1 AIRCRAFT AND ENGINES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 NUCLEAR WARHEADS & BOMBS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 ARMoured VEHICLES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.6 ARTILLERY.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8 AMMUNITION.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.9 ELECTRONICS & COMMUNICATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.10 NON-ARMoured VEHICLES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.11 OTHER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
													70	1	285
														348	655

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES		MILITARY ASSISTANCE	UNDISTRIBUTED	CIVIL DEFENSE	
							SUPPORT	COMMAND				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2.2 CONSTRUCTION.....	-	-	-	-	-	-	911	-	-	-	690	1,601
2.2.1 AIR BASES, AIRFIELDS .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.2 MISSILE SITES .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES & FACILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 ELECTRONICS, ETC.	-	-	-	-	-	-	-	-	-	-	-	1,096
2.2.5 PERSONNEL FACILITIES .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.6 MEDICAL FACILITIES .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.7 TRAINING FACILITIES .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.8 WAREHOUSES, DEPOTS, ETC.	-	-	-	-	-	-	-	-	-	-	-	-
2.2.9 COMMAND & ADM. FACILITIES .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.10 FORTIFICATIONS .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.12 LAND .....	-	-	-	-	-	-	-	-	-	-	-	-
2.2.13 OTHER .....	-	-	-	-	-	-	-	-	-	-	-	-
3. RESEARCH AND DEVELOPMENT.....	-	-	-	-	-	-	-	-	-	-	-	-
3.1 BASIC & APPLIED RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
3.2 DEVELOPMENT, TESTING & EVALUATION .....	-	-	-	-	-	-	-	-	-	-	-	-
4. TOTAL (1+2+3).....	-	-	-	-	-	-	4,407	-	-	-	-	7,256
												11,663

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FINLAND

[Original: English]

[29 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Finnish markka (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	UNDEFENDED AREA		TOTAL CIVIL DEFENCE INCL.	
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD
1. OPERATING COSTS.....	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.1 PERSONNEL.....		2,549	264	653			444	831		179	1,463
1.1.1 CONSCRIPTS.....	2,516	263	651				435	689		142	4,696
1.1.2 OTHER MILITARY PERSONNEL	138	10	9				2	689		142	159
1.1.3 INCLUDING RESERVES.....	2,378	253	642				433				831
1.2 OPERATIONS AND MAINTENANCE.....		33	1	2			9	142		37	1,463
1.2.1 MATERIALS FOR CURRENT USE.....							60			11	892
1.2.2 MAINTENANCE AND REPAIR.....							45			24	963
1.2.3 PURCHASED SERVICES.....							20			2	69
1.2.4 RENT COSTS.....		33	1	2			9		2		22
1.2.5 OTHER.....									15	571	47
2. PROCUREMENT AND CONSTRUCTION.....		1,840	370	643			334	62	120		586
2.1 PROCUREMENT.....		1,720	350	583			334	62	96		3,145
2.1.1 AIRCRAFT AND ENGINES.....				279					20		299
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		306	10								316
2.1.3 NUCLEAR WARHEADS & BOMBS.....											107
2.1.4 SHIPS AND BOATS.....		108	67								108
2.1.5 ARMoured VEHICLES.....		31	8								39
2.1.6 ARTILLERY.....											
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		232		12							232
2.1.8 AMMUNITION.....			300								516
2.1.9 ELECTRONICS & COMMUNICATIONS.....		174	56	98							614
2.1.10 NON-ARMoured VEHICLES.....		205						180			391
2.1.11 OTHER.....		364	197					154			923
2.2 OTHER.....											

RESOURCE COSTS	FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNOISTRIBUTED	TOTAL CIVIL DEFENCE EXPENDITURE	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PLACEKEEPING
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(14)
2.2 CONSTRUCTION.....			120	20	60			24					224
2.2.1 AIR BASES, AIRFIELDS .....					18								18
2.2.2 MISSILE SITES .....					1								1
2.2.3 NAVAL BASES & FACILITIES.....					5	30							35
2.2.4 ELECTRONICS, ETC.					5	5							29
2.2.5 PERSONNEL FACILITIES .....					24								2
2.2.6 MEDICAL FACILITIES .....						2							14
2.2.7 TRAINING FACILITIES .....						14							35
2.2.8 WAREHOUSES, DEPOTS, ETC.						30	5						10
2.2.9 COMMAND & ADM. FACILITIES .....						10	6	6					22
2.2.10 FORTIFICATIONS .....						10							34
2.2.11 SHELTERS.....						30	3	1					15
2.2.12 LAND .....													15
2.2.13 OTHER .....													5
3. RESEARCH AND DEVELOPMENT.....													5
3.1 BASIC & APPLIED RESEARCH.....													5
3.2 DEVELOPMENT, TESTING & EVALUATION .....													10
4. TOTAL (1+2+3).....									334	506	951	179	1,478
													9,767 <sup>10</sup>

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Notes

1. The main part of the operative and maintenance expenditures cannot be allocated between our various defence sectors because of the existing structure of the budgetary system.
2. The expenditures of our presence in the United Nations peace-keeping operations are reported as gross expenditures. The United Nations reimburses a certain share of these expenditures according to the agreed principles of reimbursement. However, owing to certain delays in the United Nations reimbursements, it is difficult for Finland to determine the real net expenditures for us.
3. The civil defence expenditures are not included in military expenditures in Finland. Instead, they are allocated to be expenditures of the Ministry of Interior. Municipalities and private sectors are the main source of financing of civil defence.

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 80,580 Fmk/year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 22,889.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: N.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 230 million Fmk.

Sales from the military sector of:

- (a) Land: N.
- (b) Real estate other than land: N.
- (c) Equipment: 25.9 million Fmk.
- (d) Services: 16.3 million Fmk.
- (e) Other

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4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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FRANCE

[Original: French]

[3 May 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: France

Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Franc (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STAFF-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES		MILITARY ASSISTANCE	UNDOSTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
							SUPPORT	COMMAND				
1. OPERATING COSTS.....	136,403	369,743	172,128	181,530			89,822	15,951	178,386		1,143,963	
1.1 PERSONNEL.....	54,039	257,662	98,809	104,310			47,382	10,270	146,980		719,652	
1.1.1 CONSCRIPTS.....												
1.1.2 OTHER MILITARY PERSONNEL.....												
1 INCLUDING RESERVES.....												
1.1.3 CIVILIAN PERSONNEL.....												
1.2 OPERATIONS AND MAINTENANCE b/.....	82,364	111,881	73,319	77,220			42,440	5,681	31,406		424,311	
1.2.1 MATERIALS FOR CURRENT USE.....												
1.2.2 MAINTENANCE AND REPAIR.....												
1.2.3 PURCHASED SERVICES.....												
1.2.4 RENT COSTS.....												
1.2.5 OTHER.....												
2. PROCUREMENT AND CONSTRUCTION.....	95,532	125,045	108,176	126,615			40,260	9,750	20,741		526,099	
2.1 PROCUREMENT.....	75,723	97,762	100,943	116,462			15,764	2,849	12,216		421,719	
2.1.1 AIRCRAFT AND ENGINES.....												
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....												
2.1.3 NUCLEAR WARHEADS & BOMBS.....												
2.1.4 SHIPS AND BOATS.....												
2.1.5 ARMoured VEHICLES.....												
2.1.6 ARTILLERY.....												
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....												
2.1.8 AMMUNITION.....												
2.1.9 ELECTRONICS & COMMUNICATIONS.....												
2.1.10 NON-ARMoured VEHICLES.....												
2.1.11 OTHER b/.....	75,207	82,141	88,753	104,011			15,764	2,849	12,216			

SOU.V.

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FRANCE (100,000 Francs)

RESOURCE COSTS	FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED		TOTAL MILITARY EXPENDITURE	CIVIL DEFENSE UNIT					
										SUPPORT	COMMAND	HOME TERRITORY	ABROAD	LIN. PEACE KEEPING	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION .....										24,496	6,881	8,525						
2.2.1 AIR BASES, AIRFIELDS .....																		
2.2.2 MISSILE SITES .....																		
2.2.3 NAVAL BASES & FACILITIES .....																		
2.2.4 ELECTRONICS, ETC. ....																		
2.2.5 PERSONNEL FACILITIES .....																		
2.2.6 MEDICAL FACILITIES .....																		
2.2.7 TRAINING FACILITIES .....																		
2.2.8 WAREHOUSES, DEPOTS, ETC. ....																		
2.2.9 COMMAND & ADM. FACILITIES .....																		
2.2.10 FORTIFICATIONS .....																		
2.2.11 SHELTERS.....																		
2.2.12 LAND .....																		
2.2.13 OTHER .....																		
3. RESEARCH AND DEVELOPMENT .....										140,470	40,973	25,020	57,583	4,110	60			268,216
3.1 BASIC & APPLIED RESEARCH .....																		
3.2 DEVELOPMENT, TESTING & EVALUATION .....																		
4. TOTAL (1+2+3) .....										372,405	535,761	305,324	365,728	134,192	25,741	199,127		1,938,278 £/

B/ Includes operating costs, food, gas and fuel, clothing and equipment maintenance.

D/ Includes manufacture.

G/ Includes an amount of 48,730 million Franc pension for civilian army personnel.

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Notes

The figures provided concern the French military budget for 1994 which are expressed, excepting those for retired forces, in the monetary unit and according to the nomenclature required by the United Nations. These figures call for the following observations:

(a) The category "Strategic forces" includes appropriations for nuclear deterrents;

(b) The budget for the Gendarmerie is included in the column entitled "Paramilitary forces";

(c) The columns under "Military assistance and "Civil defence" have not been filled out, the former because the necessary figures do not appear in non-classified budgetary documents, and the latter because it does not come under the Ministry of Defence;

(d) The data necessary for the replies to Part II of the United Nations questionnaire are of two types:

(i) Questions 1, 2 and 3 deal with average civilian wage rate for the reporting year, military assistance received from abroad, depletion of ammunition and sales of land, other real estate, equipment and services. These data are not available;

(ii) Questions 4 and 5 concern imports and exports of military equipment and possible ways of comparing French military expenditures with those of other countries. This information is classified.

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GERMANY

(Original: English)

[28 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Germany

Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Deutsche mark (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDOCKED STATIONED	TOTAL MILITARY PERSONNEL LIMIT	
									SUPPORT	COMMAND		
<b>1. OPERATING COSTS.....</b>												
<b>1.1 PERSONNEL.....</b>												
<b>1.1.1 CONSCRIPTS.....</b>		159,941	31,002	73,893			127,333	4,919			397,088	4,197
<b>1.1.2 OTHER MILITARY PERSONNEL.....</b>		114,898	19,062	50,097			73,071	4,628			261,756	2,548
<b>1.1.2.1 INCLUDING RESERVES.....</b>		11,528	653	2,254			42				14,477	
<b>1.1.2.2 CIVILIAN PERSONNEL.....</b>		78,755	13,084	34,900			10,063	1,802			158,604	
<b>1.1.3 CIVILIAN PERSONNEL.....</b>		24,615	5,325	12,943			62,966	2,826			108,675	2,348
<b>1.2 OPERATIONS AND MAINTENANCE.....</b>		45,043	11,940	23,796			54,262	291			135,332	1,849
<b>1.2.1 MATERIALS FOR CURRENT USE.....</b>		6,755	834	2,491			830	14			10,924	B11
<b>1.2.1.1 MAINTENANCE AND REPAIR.....</b>		37,099	10,995	20,529			9,261	242			78,086	646
<b>1.2.1.2 PURCHASED SERVICES.....</b>		1,183	151	776			865	32			3,027	71
<b>1.2.1.3 RENT COSTS.....</b>							43,286	3			259	
<b>1.2.1.4 OTHER.....</b>		6									43,295	795
<b>2. PROCUREMENT AND CONSTRUCTION.....</b>		33,260	15,325	16,622			14,579	292			80,078	2,566
<b>2.1 PROCUREMENT.....</b>		25,409	13,912	13,393			6,162	34			58,910	704
<b>2.1.1 AIRCRAFT AND ENGINES.....</b>		1,141	1,463	4,959			561				8,124	111
<b>2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....</b>							124				124	
<b>2.1.3 NUCLEAR WARHEADS &amp; BOMBS.....</b>							15	9,610	7		9,916	1
<b>2.1.4 SHIPS AND BOATS.....</b>							5,536	85	284		5,621	
<b>2.1.5 ARMoured VEHICLES.....</b>							1,227	287	3,093		4,799	
<b>2.1.6 ARTILLERY.....</b>											76	
<b>2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....</b>											328	
<b>2.1.8 AMMUNITION.....</b>							8,938	1,422	2,318		13,016	
<b>2.1.9 ELECTRONICS &amp; COMMUNICATIONS.....</b>							3,834	666	1,768		8,689	
<b>2.1.10 NON-ARMoured VEHICLES.....</b>							2,516	102	475		3,317	
<b>2.1.11 OTHER.....</b>							2,102	362	773		4,516	
											5,438	169

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RESOURCE COSTS	FORCE GROUPS ...> STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDUL STRIBU TEO		(14)	
									(8)	(7)		
2.2 CONSTRUCTION .....												
2.2.1 AIR BASES, AIRFIELDS .....		201	197	1,528	122							1,926
2.2.2 MISSILE SITES .....												122
2.2.3 NAVAL BASES & FACILITIES.....				462								462
2.2.4 ELECTRONICS, ETC.				151	558							797
2.2.5 PERSONNEL FACILITIES .....				57	24	339	1,050					6,569
2.2.6 MEDICAL FACILITIES .....				5,156			340					340
2.2.7 TRAINING FACILITIES .....				1,162	267	338	275					2,042
2.2.8 WAREHOUSES, DEPOTS, ETC.				1,004	121	187	184					55
2.2.9 COMMAND & ADM. FACILITIES .....				255	191	157	1,165					1,496
2.2.10 FORTIFICATIONS .....												2,026
2.2.11 SHELTERS .....							95					95
2.2.12 LAND .....							5,277					5,293
2.2.13 OTHER .....					16							816
3. RESEARCH AND DEVELOPMENT .....								25,235				50
3.1 BASIC & APPLIED RESEARCH .....												
3.2 DEVELOPMENT, TESTING & EVALUATION .....												
4. TOTAL (1+2+3) .....		193,201	46,327	90,515		167,147	5,211		600	(2,500)		503,001
												6,601

The total does not include 250 million Dutch Marks shown under column 11 (UN Peace Keeping).

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Notes

1.1 Personnel

Excludes service pensions.

1.2.1 Materials for current use

This item contains petrol, oil and lubrication, communal messing and procurement of replacement clothing, medicines and bandages.

1.2.3 Purchased services

This item includes postage, cargo and transport costs, telecommunication charges and general clerical expenses.

Under the Federal Armed Forces accounting system, travel expenses are staff costs and are included in items 1.1.1 to 1.1.3.

Division of these figures into their component parts would require considerable time and resources.

1.2.4 Rent costs

Rent for immovable property are, with the exception of column 14, included in the maintenance and repair cost for immovable property under item 1.2.2.

2.1.2 Missiles

Expenditure on missiles is included under item 2.1.1.

2.1.6 Artillery/2.1.7 Other ordnance

Separate figures for artillery and other ordnance cannot be given. The sum total is contained under item 2.1.6.

4.0.0 Total (1+2+3)

Breakdown of expenditures for United Nations peace-keeping by item is not available.

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GREECE

[Original: English]

[2 June 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Greece

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Drachma (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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GREECE (10,000 Greek Drachmas)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNIFORMED STAFF		TOTAL MILITARY EXPENDITURE	CIVIL DEFENSE	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UNIFORMED STAFF
1. OPERATING COSTS.....													35,050,600
1.1 PERSONNEL.....													(14)
1.1.1 CONSCRIPTS.....													(23,058,400)
1.1.2 OTHER MILITARY PERSONNEL.....		10,859,700	5,561,800	6,404,000	42,900								274,800
1.1.2.1 INCLUDING RESERVES.....		170,000	26,500	78,300									16,169,000
1.1.2.2 CIVILIAN PERSONNEL.....		7,367,700	3,966,900	4,802,000	34,400								6,624,600
1.1.3 CIVILIAN PERSONNEL.....		3,322,000	1,570,400	1,723,700	8,500								11,962,200
1.2 OPERATIONS AND MAINTENANCE.....													
1.2.1 MATERIALS FOR CURRENT USE.....		4,946,300	2,423,300	4,504,700	87,900								5,660,400
1.2.2 MAINTENANCE AND REPAIR.....		2,747,300	1,690,300	1,208,100	14,700								4,200,800
1.2.3 PURCHASED SERVICES.....		1,139,100	233,500	2,820,300	7,900								1,160,400
1.2.4 RENT COSTS.....		451,500	292,000	365,900	31,000								70,700
1.2.5 OTHER.....		51,300	5,900	13,500	34,300								869,900
2. PROCUREMENT AND CONSTRUCTION.....													
2.1 PROCUREMENT.....													
2.1.1 AIRCRAFT AND ENGINES.....		6,747,700	3,809,300	12,131,600	246,500								22,935,100
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		6,322,500	3,806,500	12,002,700	39,400								22,171,100
2.1.2.1 NUCLEAR WARHEADS & BOMBS.....													
2.1.2.2 SHIPS AND BOATS.....		1,550,000	3,504,000										3,504,000
2.1.2.3 ARMORED VEHICLES.....		1,230,400											1,550,000
2.1.2.4 ARTILLERY.....													1,230,400
2.1.2.5 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		1,295,300	74,600	33,100	11,100								1,369,900
2.1.2.6 AMMUNITION.....		246,100		7,800	27,500								290,300
2.1.2.7 ELECTRONICS & COMMUNICATIONS.....		322,300		8,900	31,300								388,900
2.1.2.8 NON-ARMoured VEHICLES.....		366,300		100	8,000								383,200
2.1.2.9 OTHER.....		1,139,600	178,100	60,800	100								1,578,600

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A/49/190

English

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	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNIFORMED STAFFED		(14)	
									SUPPORT	COMMAND		
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(14)
2.2 CONSTRUCTION.....		425,200	2,800	128,900	128,900	207,100						764,000
2.2.1 AIR BASES, AIRFIELDS .....												128,900
2.2.2 MISSILE SITES .....												2,800
2.2.3 NAVAL BASES & FACILITIES.....												508,500
2.2.4 ELECTRONICS, ETC.....												
2.2.5 PERSONNEL FACILITIES .....												
2.2.6 MEDICAL FACILITIES .....												
2.2.7 TRAINING FACILITIES .....												
2.2.8 WAREHOUSES, DEPOTS, ETC.....												
2.2.9 COMMAND & ADM. FACILITIES .....												
2.2.10 FORTIFICATIONS .....												
2.2.11 SHELTERS.....												
2.2.12 LAND .....												
2.2.13 OTHER .....												
3. RESEARCH AND DEVELOPMENT.....												25,525
3.1 BASIC & APPLIED RESEARCH .....												11,580
3.2 DEVELOPMENT, TESTING & EVALUATION ..												13,945
4. TOTAL (1+2+3). ....		22,553,700	11,796,400	23,263,825	377,300							57,991,225

b/ The amount of 58,300 drachmas is included in the total for Land Forces (10,801,400 drachmas) and therefore does not show up here.

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HUNGARY

[Original: English]

[25 March 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Forint (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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HUNGARY (1,000 forints)

	FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	PARAMILITARY FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	SUPPORT	COMMAND	MILITARY ASSISTANCE	UNDI STIRBU TED	TOTAL MILITARY EXPENDITURE	(13)	(14)
											(8)	(9)			
RESOURCE COSTS			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. OPERATING COSTS.....			17,110,900		8,453,400		24,525,100	3,970,560						8,696,700	62,756,660
1.1 PERSONNEL.....			11,480,500		5,689,000		9,410,400	2,987,700						5,959,100	55,526,700
1.1.1 CONSCRIPTS.....			795,025		315,668		79,462	2,319						66,383	1,258,857
1.1.2 OTHER MILITARY PERSONNEL.....			4,890,677		2,585,876		2,279,568	1,070,995						1,459,432	12,286,748
1.1.3 INCLUDING RESERVES.....			2,229,198		1,043,756		3,464,670	720,386						2,504,185	9,911,195
1.1.4 CIVILIAN PERSONNEL.....															
1.1.5 OTHER PERSONNEL AND NATIONAL INSURANCE			3,565,400		1,743,700		3,646,700	1,185,000						1,929,100	
1.2 OPERATIONS AND MAINTENANCE.....			5,630,400		2,764,400		15,114,700	982,860						2,737,600	27,229,960
1.2.1 MATERIALS FOR CURRENT USE.....			3,834,200		1,835,000		5,893,000	152,800						1,442,600	15,157,600
1.2.2 MAINTENANCE AND REPAIR.....			143,700		39,700		1,048,600	11,660						120,200	1,363,860
1.2.3 PURCHASED SERVICES.....			1,309,100		684,800		3,054,100	689,400						885,400	6,622,800
1.2.4 RENT COSTS.....															
1.2.5 OTHER.....			360,600		204,100		2,725,100	129,000						288,800	3,687,400
1.2.6 UPGRADING.....			3,000		800		2,393,900							600	
2. PROCUREMENT AND CONSTRUCTION.....			10,200		9,400		3,338,163	37,600						4,600	3,407,963
2.1 PROCUREMENT.....			10,200		9,400		838,163	37,600						4,600	907,963
2.1.1 AIRCRAFT AND ENGINES.....															
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....															
2.1.3 NUCLEAR WARHEADS & BOMBS.....															
2.1.4 SHIPS AND BOATS.....															
2.1.5 ARMoured VEHICLES.....															
2.1.6 ARTILLERY.....															
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....															
2.1.8 AMMUNITION.....															
2.1.9 ELECTRONICS & COMMUNICATIONS.....															
2.1.10 NON ARMoured VEHICLES.....															
2.1.11 OTHER.....															
			10,200		9,400										4,600
															209,128

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HUNGARY (1,000 forints)	STRATEGIC CIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE			
										HOME TERRITORY	ABROAD	UN PEACEKEEPING	(14)
REFURBISH COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b>2.2 CONSTRUCTION</b>													
2.2.1 AIR BASES, AIRFIELDS							2,500,000						2,500,000
2.2.2 MISSILE SITES							548,043						548,043
2.2.3 NAVAL BASES & FACILITIES													
2.2.4 ELECTRONICS, ETC.							11,228						11,228
2.2.5 PERSONNEL FACILITIES							830,875						830,875
2.2.6 MEDICAL FACILITIES							590,834						590,834
2.2.7 TRAINING FACILITIES							61,000						61,000
2.2.8 WAREHOUSES, DEPOTS ETC.													
2.2.9 COMMAND & ADM FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER													
<b>3 RESEARCH AND DEVELOPMENT</b>													163,637
3.1 BASIC & APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING & EVALUATION													
3.4 SUBSIDIES													
4 TOTAL (1+2+3)							8,462,800	28,026,900	4,169,560	8,701,300	66,469,660		

100

ICELAND

[Original: English]

[24 March 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Iceland

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

Iceland had no military expenditures during the year 1993.

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JORDAN

[Original: English]

[May 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Jordan

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Jordanian dinar (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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## JORDAN (1,000 Jordanian Dinars)

RESOURCE COSTS	FORCE GROUPS -->	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	TOTAL CIVIL DEFENCE EXPENDITURE	
									SUPPORT	COMMAND
1. OPERATING COSTS.....		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.1 PERSONNEL.....		249,176		49,110						298,288
1.1.1 CONSCRIPTS.....				30,670						309,368
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....				30,150						207,598
1.1.3 CIVILIAN PERSONNEL.....				520						1,770
1.2 OPERATIONS AND MAINTENANCE .....				70,480		18,440				88,920
1.2.1 MATERIALS FOR CURRENT USE .....				49,819		6,297				56,116
1.2.2 MAINTENANCE AND REPAIR .....				11,502		10,296				21,798
1.2.3 PURCHASED SERVICES .....				7,053		1,484				8,537
1.2.4 RENT COSTS .....				320						320
1.2.5 OTHER .....				1,786		363				2,149
2. PROCUREMENT AND CONSTRUCTION .....						4,487		1,035		5,522
2.1 PROCUREMENT .....							2,011	905		2,916
2.1.1 AIRCRAFT AND ENGINES.....										
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....										
2.1.3 NUCLEAR WARHEADS & BOMBS.....										
2.1.4 SHIPS AND BOATS .....										
2.1.5 ARMoured VEHICLES.....										
2.1.6 ARTILLERY.....										
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....										
2.1.8 AMMUNITION .....										
2.1.9 ELECTRONICS & COMMUNICATIONS .....										
2.1.10 NON-ARMoured VEHICLES .....										
2.1.11 OTHER .....										

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JORDAN (1,000 Jordanian Dinars)

RESOURCE COSTS	LAND FORCES -->	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNITED NATIONS MILITARY EXPENDITURE	TOTAL CIVIL DEFENCE	UNITED NATIONS STABILIZED	UNITED NATIONS PEACEKEEPING	(12) (13)
2.2 CONSTRUCTION .....			2,476		130							2,606
2.2.1 AIR BASES, AIRFIELDS .....												
2.2.2 MISSILE SITES .....												
2.2.3 NAVAL BASES & FACILITIES .....												
2.2.4 ELECTRONICS, ETC. .....												
2.2.5 PERSONNEL FACILITIES .....												
2.2.6 MEDICAL FACILITIES .....												
2.2.7 TRAINING FACILITIES .....												
2.2.8 WAREHOUSES, DEPOSITS, ETC. .....												
2.2.9 COMMAND & ADM. FACILITIES .....												
2.2.10 FORTIFICATIONS .....												
2.2.11 SHELTERS .....												
2.2.12 LAND .....												
2.2.13 OTHER .....												
3. RESEARCH AND DEVELOPMENT .....												
3.1 BASIC & APPLIED RESEARCH .....												
3.2 DEVELOPMENT, TESTING & EVALUATION .....												
4. TOTAL (1+2+3) .....			253,665		50,145							303,810

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MEXICO

[Original: Spanish]

[30 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Mexico

Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: New pesos (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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REFERENCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARADE MILITARY FORCES	SUPPORT	COMMAND	MILITARY ASSISTANCE	UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE ENCL
										HOME TERRITORY		
1. OPERATING COSTS	-	-	-	-	-	-	-	-	-	-	44,038	44,038
1.1 PERSONNEL	-	-	-	-	-	-	-	-	-	-	28,759	28,759
1.1.1 CONSCRIPTS	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2 OTHER MILITARY PERSONNEL	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3 INCLUDING RESERVES	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4 CIVILIAN PERSONNEL	-	-	-	-	-	-	-	-	-	-	-	-
1.2 OPERATIONS AND MAINTENANCE	-	-	-	-	-	-	-	-	-	-	15,279	15,279
1.2.1 MATERIALS FOR CURRENT USE	-	-	-	-	-	-	-	-	-	-	-	-
1.2.2 MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-
1.2.3 PURCHASED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
1.2.4 RENT COSTS	-	-	-	-	-	-	-	-	-	-	-	-
1.2.5 OTHER	-	-	-	-	-	-	-	-	-	-	-	-
2. PROCUREMENT AND CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	7,542	7,542
2.1 PROCUREMENT	-	-	-	-	-	-	-	-	-	-	3,885	3,885
2.1.1 AIRCRAFT AND ENGINES	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 ARMoured VEHICLES	-	-	-	-	-	-	-	-	-	-	-	-
2.1.6 ARTILLERY	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8 AMMUNITION	-	-	-	-	-	-	-	-	-	-	-	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	-	-	-	-	-	-	-	-	-	-	-
2.1.10 MOB ARMoured VEHICLES	-	-	-	-	-	-	-	-	-	-	-	-
2.1.11 OTHER	-	-	-	-	-	-	-	-	-	-	-	-

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	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED		TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									SUPPORT	COMMAND		
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2.2 CONSTRUCTION	..	..	..	..	..	..	..	..	..	..	..	5,657
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOSITS, ETC.	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT	..	..	..	..	..	..	..	..	..	..	..	..
3.1 BASIC & APPLIED RESEARCH	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	..	..	..	..	..	..	..
4. TOTAL (1+2+3)	..	..	..	..	..	..	..	..	..	..	..	51,580
												51,580

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NETHERLANDS

[Original: English]

[25 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Netherlands

Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Netherlands guilder (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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NETHERLANDS (1,000 Netherlands guilder)

FORCE GROUPS ...> STRATEGIC FORCES	(1)	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	HOME TERRITORY	ABROAD	UN PEACE KEEPING	TOTAL MILITARY EXPENDITURE	
												(6) (a)	(7)
<b>RESOURCE COSTS</b>													
1. OPERATING COSTS.....	..	4,204,100	1,773,700	1,764,000	245,700	2,682,900	..	..	..	..	..	..	10,670,400
1.1 PERSONNEL.....	..	2,618,200	1,247,300	986,800	198,800	1,809,920	..	..	..	..	..	..	6,861,020
1.1.1 CONSCRIPTS.....	..	735,000	33,700	67,900	8,100	4,900	..	..	..	..	..	..	849,600
1.1.2 OTHER MILITARY PERSONNEL.....	..	1,248,200	885,900	772,700	185,300	1,561,820	..	..	..	..	..	..	4,653,920
1.1.3 CIVILIAN PERSONNEL.....	..	635,000	327,700	146,200	5,400	243,200	..	..	..	..	..	..	1,357,500
1.2 OPERATIONS AND MAINTENANCE.....	..	1,585,900	526,400	777,200	46,900	872,980	..	..	..	..	..	..	3,809,380
1.2.1 MATERIALS FOR CURRENT USE.....	..	468,900	143,500	258,400	20,400	128,100	..	..	..	..	..	..	1,019,300
1.2.2 MAINTENANCE AND REPAIR.....	..	537,000	246,000	321,300	7,700	15,000	..	..	..	..	..	..	1,127,000
1.2.3 PURCHASED SERVICES.....	..	281,000	55,900	65,500	9,400	70,600	..	..	..	..	..	..	502,400
1.2.4 RENT COSTS.....	..	299,000	81,000	112,000	9,400	659,280	..	..	..	..	..	..	1,160,680
1.2.5 OTHER.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2. PROCUREMENT AND CONSTRUCTION.....	..	1,157,100	1,118,300	861,800	28,700	123,200	..	..	..	..	..	..	3,269,100
2.1 PROCUREMENT.....	..	845,600	1,025,990	712,800	11,400	..	..	..	..	..	..	..	2,595,790
2.1.1 AIRCRAFT AND ENGINES.....	..	..	0	385,000	..	..	..	..	..	..	..	..	385,000
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....	..	..	..	69,400	..	..	..	..	..	..	..	..	69,400
2.1.3 NUCLEAR WARHEADS & BOMBS.....	..	..	..	709,700	..	..	..	..	..	..	..	..	709,700
2.1.4 SHIPS AND BOATS.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.5 ARMoured VEHICLES.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.6 ARTILLERY.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.8 AMMUNITION.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.9 ELECTRONICS & COMMUNICATIONS.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.10 MUN. ARMoured VEHICLES.....	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.11 OTHER.....	..	..	..	..	..	..	..	..	..	..	..	..	..

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NETHERLANDS (1,000 Netherlands guilder)

FORCE GROUPS	STATE GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDI- STRIDED		TOTAL MILITARY EXPENDITURE	CIVIL DEF- ENCE
									AIRROAD	HOME TERI-		
									(9)	(10)		
REFURB COSTS												
2.2 CONSTRUCTION												
2.2.1 AIR BASES, AIRFIELDS	..	311,500	92,310	129,000	17,300	123,200	...	...	...	...	673,310	...
2.2.2 MISSILE SITES	..	..	0	75,900	...	...	...	...	...	...	75,900	0
2.2.3 NAVAL BASES & FACILITIES	..	..	0	...	...	...	...	...	...	...	...	...
2.2.4 ELECTRONICS, ETC.	..	311,500	12,200	43,100	17,300	1,100	5,400	3,000	...	...	389,500	0
2.2.5 PERSONNEL FACILITIES	..	..	0	...	...	...	...	...	...	...	3,000	...
2.2.6 MEDICAL FACILITIES	..	..	56,900	0	...	...	...	3,000	...	...	59,900	...
2.2.7 TRAINING FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS, ETC.	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT	..	..	..	..	..	..	..	134,000	...	...	134,000	...
3.1 BASIC & APPLIED RESEARCH	..	..	..	..	..	..	..	100,200	...	...	100,200	...
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	..	..	33,800	...	...	33,800	...
4. TOTAL (1+2+3)	..	5,361,200	2,892,000	2,605,800	274,400	2,940,100	...	...	...	...	16,073,500	13,500

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Appendix to the reporting matrix 1992

1. 1.1.2 Military pensions are included in total under "Support" (6) at the amount of 1,543,087 thousands of guilders, as a "surrogate" of pension fees.
2. 1.2.2 Major overhauls and modifications are included in the appropriate "procurement" items.
3. 1.2.4 Rent costs are not available.
4. Some of the amount for research and development are for technical reasons included in the appropriate "procurement" items.
5. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under (5) "Other Combat Forces". Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under (2), (3) and (4).
6. Figures concerning "Civil Defence" are included in the Netherlands reply.

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 25,400 Netherlands guilder a year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 38,892.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land )  
              )
- (b) Real estate other than land )  
              )
- (c) Equipment                     ) 104,000,000 guilders.  
              )
- (d) Services                     )  
              )
- (e) Other                        )

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4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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NEW ZEALAND

[Original: English]

[24 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: New Zealand

Fiscal year: 1 July 1992 to 30 June 1993

National currency and unit of measure: New Zealand dollar (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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NEW ZEALAND (\$1,000 New Zealand Dollars)

	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNIT SIRIBU- TED		TOTAL MILITA- RY EXPE- DIENCE	CIVIL DEF- ENCE	
									SUPPORT	COMMAND	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(14)
1. OPERATING COSTS.....	-	280,702	186,687	251,014	-	54,941	1,945	-	-	-	278,642	1,053,931	
1.1 PERSONNEL.....	-	204,373	108,796	150,134	-	22,153	1,926	-	-	-	487,382		
1.1.1 CONSCRIPTS.....	-	173,776	91,200	137,666	-	10,106	1,838	-	-	-	414,586		
1.1.2 OTHER MILITARY PERSONNEL.....	-	9,871	879	607	-	191	-	-	-	-	11,568		
1.1.3 CIVILIAN PERSONNEL.....	-	20,726	16,717	11,861	-	11,856	88	-	-	-	61,248		
1.2 OPERATIONS AND MAINTENANCE.....	-	76,329	77,891	100,880	-	32,788	19	-	-	-	278,642	566,549	
1.2.1 MATERIALS FOR CURRENT USE.....	-	22,640	22,259	35,127	-	1,479	17	-	-	-	81,682		
1.2.2 MAINTENANCE AND REPAIR.....	-	24,622	33,451	28,407	-	2,118	2	-	-	-	88,820		
1.2.3 PURCHASED SERVICES.....	-	23,053	20,171	33,566	-	19,186	-	-	-	-	96,776		
1.2.4 RENT COSTS.....	-	2,508	775	592	-	9,663	-	-	-	-	15,518		
1.2.5 OTHER.....	-	2,546	1,235	3,188	-	3,342	-	-	-	-	278,642		
2. PROCUREMENT AND CONSTRUCTION.....	-	19,100	54,700	60,600	-	14,900	-	-	-	-	149,300		
2.1 PROCUREMENT.....	-	8,000	19,000	47,500	-	-	-	-	-	-	74,500		
2.1.1 AIRCRAFT AND ENGINES.....	-	-	-	37,900	-	-	-	-	-	-	37,900		
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.3 NUCLEAR WARHEADS & BOMBS.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.4 SHIPS AND BOATS.....	-	-	-	-	-	2,500	-	-	-	-	2,500		
2.1.5 ARMoured VEHICLES.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.6 ARTILLERY.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.8 AMMUNITION.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.9 ELECTRONICS & COMMUNICATIONS.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.10 NON ARMoured VEHICLES.....	-	-	-	-	-	-	-	-	-	-	-		
2.1.11 OTHER.....	-	-	-	-	-	-	-	-	-	-	-		

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NEW ZEALAND (1,000 New Zealand Dollars)

RESOURCE COSTS	FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	SUPPORT	COMMAND	MILITARY ASSISTANCE	HOME TERRITORY	ABROAD	UN PEACEKEEPING	UNITED NATIONS	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>2.2 CONSTRUCTION .....</b>																	
2.2.1 AIR BASES, AIRFIELDS .....									11,100	35,700	13,100		14,900				74,800
2.2.2 MISSILE SITES .....													5,000				5,000
2.2.3 NAVAL BASES & FACILITIES .....																	
2.2.4 ELECTRONICS, ETC. .....																	
2.2.5 PERSONNEL FACILITIES .....																	
2.2.6 MEDICAL FACILITIES .....																	
2.2.7 TRAINING FACILITIES .....																	
2.2.8 WAREHOUSES, DEPOTS ETC. .....																	
2.2.9 COMMAND & ADM FACILITIES .....																	
2.2.10 FORTIFICATIONS .....																	
2.2.11 SHELTERS.....																	
2.2.12 LAND .....																	
2.2.13 OTHER .....																	
<b>3. RESEARCH AND DEVELOPMENT .....</b>																	
3.1 BASIC & APPLIED RESEARCH .....																	
3.2 DEVELOPMENT, TESTING & EVALUATION .....																	
4. TOTAL (1+2+3) .....									299,802	241,307	311,614		69,861	1,945			278,642
																	1,203,231

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PERU

[Original: Spanish]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Peru

Fiscal year: 1 January to 30 December 1993

National currency and unit of measure: New sol (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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PERU (1,000 New Soles)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	PARAMILITARY FORCES		CENTRAL SUPPORT ADMINISTRATION AND COMMAND		MILITARY ASSISTANCE		UNDI SIRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENSE	
						(6)	(7)	(8)	(9)	(10)	(11)	(12)			
1. OPERATING COSTS.....						505,882	436,425	330,825						1,273,132	
1.1 PERSONNEL.....						264,235								264,235	
1.1.1 CONSCRIPTS.....						106,213								106,213	
1.1.2 OTHER MILITARY PERSONNEL.....						101,116								101,116	
INCLUDING RESERVES.....						56,906								56,906	
1.1.3 CIVILIAN PERSONNEL.....						241,647	436,425	330,825						1,008,897	
1.2 OPERATIONS AND MAINTENANCE.....						178,547	72,468	72,468						251,015	
1.2.1 MATERIALS FOR CURRENT USE.....						5,687	347,880	126,891						480,458	
1.2.2 MAINTENANCE AND REPAIR.....						28,800	13,800	203,934						246,534	
1.2.3 PURCHASED SERVICES.....						555	507							1,062	
1.2.4 RENT COSTS.....						28,058	1,770							29,828	
2. PROCUREMENT AND CONSTRUCTION.....						3,622	32,747	73,284						109,653	
2.1 PROCUREMENT.....							26,085	73,284						99,369	
2.1.1 AIRCRAFT AND ENGINES.....							8,435							8,435	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....															
2.1.3 NUCLEAR WARHEADS & BOMBS.....															
2.1.4 SHIPS AND BOATS.....															
2.1.5 ARMoured VEHICLES.....															
2.1.6 ARTILLERY.....															
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....															
2.1.8 AMMUNITION.....															
2.1.9 ELECTRONICS & COMMUNICATIONS.....															
2.1.10 NON ARMoured VEHICLES.....															
2.1.11 OTHER.....															

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PERU (1,000 New Soles)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENSE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2.2 CONSTRUCTION.....												10,284
2.2.1 AIR BASES, AIRFIELDS .....												
2.2.2 MISSILE SITES .....												
2.2.3 NAVAL BASES & FACILITIES .....												
2.2.4 ELECTRONICS, ETC.....												
2.2.5 PERSONNEL FACILITIES .....												
2.2.6 MEDICAL FACILITIES .....												
2.2.7 TRAINING FACILITIES .....												
2.2.8 WAREHOUSES, DEPOSITS ETC.												
2.2.9 COMMAND & ADM. FACILITIES .....												
2.2.10 FORTIFICATIONS .....												
2.2.11 SHELTERS.....												
2.2.12 LAND .....												
2.2.13 OTHER .....												
3. RESEARCH AND DEVELOPMENT .....												24
3.1 BASIC & APPLIED RESEARCH .....												
3.2 DEVELOPMENT, TESTING & EVALUATION .....												
4. TOTAL (1+2+3) .....								509,506	469,196	406,109		1,382,809

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SWEDEN

[Original: English]

[26 May 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Sweden

Fiscal year: 1 July 1992 to 30 June 1993

National currency and unit of measure: Swedish krona (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	HOME TERRITORY	ABROAD	IN PLACE KEEPING	UNDISBURBED	TOTAL CIVIL DEFENCE	
													(14)	
													(14)	
1. OPERATING COSTS.....		8,575	2,822	5,103			1,450				297	1,968	113	20,215
1.1 PERSONNEL.....		4,960	1,821	2,356			477				259		9,873	
1.1.1 CONSCRIPTS.....		1,120	220	240										1,580
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		2,640	1,071	1,406			303							5,663
1.1.3 CIVILIAN PERSONNEL.....		1,200	530	710			174							2,630
1.2 OPERATIONS AND MAINTENANCE.....		3,615	1,001	2,747			973							10,342
1.2.1 MATERIALS FOR CURRENT USE.....		1,255	125	382			460							2,246
1.2.2 MAINTENANCE AND REPAIR.....		1,322	242	1,584			42							3,190
1.2.3 PURCHASED SERVICES.....		548	391	495			399							1,847
1.2.4 RENT COSTS.....		171	81	62			33							327
1.2.5 OTHER.....		319	162	244			39							2,732
2. PROCUREMENT AND CONSTRUCTION.....		3,997	2,788	7,898			183							3
2.1 PROCUREMENT.....		3,284	2,587	7,504			128							96
2.1.1 AIRCRAFT AND ENGINES.....		68	86	3,175										13,612
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		694	228	253										3,329
2.1.3 NUCLEAR WARHEADS & BOMBS.....														1,175
2.1.4 SHIPS AND BOATS.....		0	1,174											1,174
2.1.5 ARMoured VEHICLES.....		318												518
2.1.6 ARTILLERY.....		169	26											195
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		278	256	58										592
2.1.8 AMMUNITION.....		549	127	62										740
2.1.9 ELECTRONICS & COMMUNICATIONS.....		703	506	2,850										4,176
2.1.10 NON ARMoured VEHICLES.....		110	10	114										245
2.1.11 OTHER.....		395	174	992										1,618

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FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	SUPPORT	COMMAND	MILITARY ASSISTANCE	UNDISBURSED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
										(6)	(7)		
RESOURCE COSTS		(1)	(2)	(3)	(4)	(5)							
2.2 CONSTRUCTION .....		713	201	394			55						1,363
2.2.1 AIR BASES, AIRFIELDS .....				138									158
2.2.2 MISSILE SITES .....													
2.2.3 NAVAL BASES & FACILITIES .....													
2.2.4 ELECTRONICS, ETC. ....													
2.2.5 PERSONNEL FACILITIES .....													
2.2.6 MEDICAL FACILITIES .....													
2.2.7 TRAINING FACILITIES .....													
2.2.8 WAREHOUSES, DEPOSITS, ETC. ....													
2.2.9 COMMAND & ADM. FACILITIES .....													
2.2.10 FORTIFICATIONS .....													
2.2.11 SHELTERS .....													
2.2.12 LAND .....													
2.2.13 OTHER .....													
3. RESEARCH AND DEVELOPMENT .....		127	127	127			199						1,068
3.1 BASIC & APPLIED RESEARCH .....		127	127	127			58						439
3.2 DEVELOPMENT, TESTING & EVALUATION .....													141
4. TOTAL (1+2+3) .....		12,699	5,737	13,128			1,832						36,248

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TURKEY

[Original: English]

[12 April 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Turkey

Fiscal year: 1 January to 31 December 1993  
and 1 January to 31 December 1994

National currency and unit of measure: Turkish lira (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISBURBED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND					
1. OPERATING COSTS.....		17,591,073	5,991,393	6,906,728	-	8,345,245	1,690,135	8,699,834	-	-	49,222,408	92,706
1.1 PERSONNEL.....		11,708,087	4,576,437	4,491,987	-	7,625,603	1,399,844	5,478,656	-	-	35,280,614	67,500
1.1.1 CONSCRIPTS.....		233,617	255,863	292,500	-	8,500	6,720	555,144	-	-	1,342,344	-
1.1.2 OTHER MILITARY PERSONNEL.....		8,085,548	2,800,574	2,831,643	-	6,385,367	1,112,624	3,930,316	-	-	25,146,072	-
1.1.3 INCLUDING RESERVES.....		3,398,922	1,520,000	1,367,844	-	1,231,736	280,500	993,196	-	-	8,792,198	67,500
1.1.3 CIVILIAN PERSONNEL.....		5,882,986	1,416,956	2,412,741	-	719,642	290,291	3,221,178	-	-	13,941,794	25,206
1.2 OPERATIONS AND MAINTENANCE.....		4,884,330	1,051,478	1,956,430	-	200,928	134,212	2,638,891	-	-	10,866,069	13,577
1.2.1 MATERIALS FOR CURRENT USE.....		131,134	62,427	110,131	-	66,243	30,228	327,970	-	-	736,142	-
1.2.2 MAINTENANCE AND REPAIR.....		250,518	47,809	91,758	-	51,445	12,821	64,924	-	-	519,285	5,115
1.2.3 PURCHASED SERVICES.....		1,166	1,820	300	-	11,640	2,351	2,449	-	-	20,106	550
1.2.4 RENT COSTS.....		615,438	251,422	250,122	-	389,386	110,699	187,125	-	-	1,804,192	2,514
1.2.5 OTHER.....		3,313,424	2,459,962	4,049,547	-	10,296,137	676,000	7,604,586	-	-	28,399,656	38,687
2. PROCUREMENT AND CONSTRUCTION.....		3,313,424	2,459,962	4,049,547	-	9,496,507	676,000	6,986,956	-	-	26,982,396	26,687
2.1 PROCUREMENT.....		-	-	1,656,466	-	1,995,481	-	1,625,000	-	-	5,274,947	-
2.1.1 AIRCRAFT AND ENGINES.....		-	-	589,500	152,520	-	-	120,500	-	-	902,020	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		-	-	-	-	-	-	-	-	-	3,564,434	-
2.1.3 NUCLEAR WARHEADS & BOMBS.....		-	-	-	-	614,034	-	1,890,000	-	-	2,592,903	-
2.1.4 SHIPS AND BOATS.....		-	-	-	-	2,116,235	-	476,668	-	-	169,064	-
2.1.5 ARMoured VEHICLES.....		-	-	-	-	-	-	-	-	-	3,350,957	-
2.1.6 ARTILLERY.....		-	-	-	-	-	-	-	-	-	2,021,927	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		-	-	-	-	1,666,175	-	1,582	841,320	-	4,275,471	7,000
2.1.8 AMMUNITION.....		518,905	221,923	488,030	-	194,032	1,357	665,686	-	-	303,080	5,800
2.1.9 ELECTRONICS & COMMUNICATIONS.....		424,934	133,045	92,949	-	2,095,884	400,000	1,125,659	-	-	4,527,593	13,887
2.1.10 NON-ARMoured VEHICLES.....		970	407	-	-	243,047	518	57,731	-	-	244,393	-
2.1.11 OTHER.....		836,090	937,187	-	-	2,237,375	272,543	-	-	-	4,527,593	-

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED		TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									TERRITORY	ABROAD	UN PEACEKEEPING	
									(8)	(9)	(10)	
<b>2.2 CONSTRUCTION.....</b>												
2.2.1 AIR BASES, AIRFIELDS .....	-	-	-	-	-	799,630	-	617,630	-	-	-	1,417,260
2.2.2 MISSILE SITES .....	-	-	-	-	-	130,446	-	-	-	-	-	130,446
2.2.3 NAVAL BASES & FACILITIES.....	-	-	-	-	-	126,555	-	1,940	-	-	-	128,495
2.2.4 ELECTRONICS, ETC. ....	-	-	-	-	-	250,000	-	74,690	-	-	-	250,000
2.2.5 PERSONNEL FACILITIES .....	-	-	-	-	-	21,000	-	-	-	-	-	21,000
2.2.6 MEDICAL FACILITIES .....	-	-	-	-	-	76,000	-	-	-	-	-	76,000
2.2.7 TRAINING FACILITIES .....	-	-	-	-	-	32,000	-	-	-	-	-	32,000
2.2.8 WAREHOUSES, DEPOTS ETC. ....	-	-	-	-	-	45,000	-	-	-	-	-	45,000
2.2.9 COMMAND & ADM. FACILITIES .....	-	-	-	-	-	14,000	-	484,200	-	-	-	498,200
2.2.10 FORTIFICATIONS .....	-	-	-	-	-	32,600	-	-	-	-	-	32,600
2.2.11 SHELTERS.....	-	-	-	-	-	74,029	-	18,000	-	-	-	92,029
2.2.12 LAND .....	-	-	-	-	-	-	-	38,800	-	-	-	38,800
2.2.13 OTHER .....	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. RESEARCH AND DEVELOPMENT.....</b>												
3.1 BASIC & APPLIED RESEARCH.....	-	-	-	-	-	-	80,948	-	-	-	-	80,948
3.2 DEVELOPMENT, TESTING & EVALUATION .....	-	-	-	-	-	-	50,000	-	-	-	-	50,000
<b>4. TOTAL (1+2+3).....</b>	<b>20,906,497</b>	<b>8,451,355</b>	<b>10,954,275</b>	-	-	<b>18,722,330</b>	<b>2,366,135</b>	<b>16,304,420</b>	-	-	-	<b>77,703,012</b>
												<b>131,393</b>

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TURKEY (1,000,000 Turkish Liras)

RESOURCE COSTS	FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES		MILITARY ASSISTANCE	UNI-TERRITORY	UN PEACEKEEPING	ABROAD	HOME TERRITORY	(9)	(10)	(11)	(12)	(13)	(14)
							SUPPORT	COMMAND	(6)	(7)											
1. OPERATING COSTS.....		- 28,978,512	10,382,090	12,352,893	- 15,386,155	2,693,175	12,203,321	-	-	-	-	-	-	-	-	-	-	81,996,146	125,450		
1.1 PERSONNEL.....		- 16,903,148	7,654,422	7,753,754	- 14,309,683	1,400,470	7,350,612	-	-	-	-	-	-	-	-	-	-	55,372,098	95,200		
1.1.1 CONSCRIPTS.....		- 260,237	450,657	465,500	- 11,000	8,500	878,450	-	-	-	-	-	-	-	-	-	-	2,074,344	-		
1.1.2 OTHER MILITARY PERSONNEL.....		- 11,700,166	5,348,675	5,752,314	- 12,108,265	1,098,970	5,260,785	-	-	-	-	-	-	-	-	-	-	41,269,184	-		
1.1.3 CIVILIAN PERSONNEL.....		- 6,942,745	1,855,090	1,535,940	- 2,190,418	293,000	1,211,377	-	-	-	-	-	-	-	-	-	-	12,028,570	95,200		
1.2 OPERATIONS AND MAINTENANCE.....		- 12,075,364	2,727,668	4,599,139	- 1,076,472	1,292,696	4,852,709	-	-	-	-	-	-	-	-	-	-	26,624,048	30,250		
1.2.1 MATERIALS FOR CURRENT USE.....		- 10,019,500	2,039,763	3,809,308	- 425,201	643,297	3,999,890	-	-	-	-	-	-	-	-	-	-	20,936,959	14,380		
1.2.2 MAINTENANCE AND REPAIR.....		- 1,180,000	65,000	296,999	- 100,930	206,549	464,150	-	-	-	-	-	-	-	-	-	-	1,333,628	3,900		
1.2.3 PURCHASED SERVICES.....		- 544,850	87,800	171,165	- 117,331	26,132	112,985	-	-	-	-	-	-	-	-	-	-	1,040,263	6,200		
1.2.4 RENT COSTS.....		- 5,100	4,000	450	- 22,838	4,743	2,850	-	-	-	-	-	-	-	-	-	-	3,253,217	4,970		
1.2.5 OTHER.....		- 1,325,914	511,105	321,217	- 410,172	411,975	272,834	-	-	-	-	-	-	-	-	-	-	-	-		
2. PROCUREMENT AND CONSTRUCTION.....		- 6,011,200	3,190,000	5,528,940	- 19,422,496	1,857,293	11,315,393	-	-	-	-	-	-	-	-	-	-	47,325,322	30,979		
2.1 PROCUREMENT.....		- 6,011,200	3,190,000	5,528,940	- 17,590,024	1,857,293	10,244,372	-	-	-	-	-	-	-	-	-	-	44,421,829	18,650		
2.1.1 AIRCRAFT AND ENGINES.....		- 127,000	49,000	1,949,920	- 4,625,000	-	2,517,500	-	-	-	-	-	-	-	-	-	-	9,268,420	-		
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		- 1,058,100	60,400	286,100	-	-	186,775	-	-	-	-	-	-	-	-	-	-	1,591,375	-		
2.1.3 NUCLEAR WARHEADS & BOMBS.....		-	1,466,500	-	-	310,000	-	-	-	-	-	-	-	-	-	-	-	4,765,920	0		
2.1.4 SHIPS AND BOATS.....		- 87,000	-	-	-	6,650,000	-	-	-	-	-	-	-	-	-	-	7,239,427	-			
2.1.5 ARMoured VEHICLES.....		- 82,248	53,200	-	-	-	-	-	-	-	-	-	-	-	-	-	135,448	-			
2.1.6 ARTILLERY.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		- 649,337	2,000	2,267,836	-	-	257,200	247,894	-	-	-	-	-	-	-	-	3,624,267	-			
2.1.8 AMMUNITION.....		- 1,702,674	310,260	918,884	-	-	250,093	1,111,689	-	-	-	-	-	-	-	-	4,293,580	-			
2.1.9 ELECTRONICS & COMMUNICATIONS.....		- 978,995	93,350	106,200	- 3,970,000	499,000	1,710,652	-	-	-	-	-	-	-	-	-	7,358,197	6,750			
2.1.10 NON-ARMoured VEHICLES.....		-	1,125,846	1,155,290	- 1,400,024	849,600	785,885	-	-	-	-	-	-	-	-	-	3,350	5,316,645			
2.1.11 OTHER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,550			

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RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE HOME TERRITORY	INDUSTRIAL SUPPORTED		TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									SUPPORT	COMMAND	(9)	(10)
									1,832,472	-	1,071,021	-
2.2 CONSTRUCTION.....									220,500	-	-	220,500
2.2.1 AIR BASES, AIRFIELDS .....									660,100	26,221	-	686,321
2.2.2 MISSILE SITES .....									298,605	-	-	298,605
2.2.3 NAVAL BASES & FACILITIES.....									212,515	90,400	-	302,915
2.2.4 ELECTRONICS, ETC.....									44,200	-	-	44,200
2.2.5 PERSONNEL FACILITIES .....									4,160	-	-	4,160
2.2.6 MEDICAL FACILITIES .....									75,230	-	-	75,230
2.2.7 TRAINING FACILITIES .....									21,000	854,400	-	875,400
2.2.8 WAREHOUSES, DEPOTS, ETC.....									19,000	-	-	19,000
2.2.9 COMMAND & ADM. FACILITIES .....									185,200	-	-	185,200
2.2.10 FORTIFICATIONS .....									91,942	100,000	-	191,942
2.2.11 SHELTERS.....									140,000	-	-	140,000
2.2.12 LAND .....									-	-	-	-
2.2.13 OTHER .....									-	-	-	-
3. RESEARCH AND DEVELOPMENT.....									-	-	-	-
3.1 BASIC & APPLIED RESEARCH.....									60,000	-	-	60,000
3.2 DEVELOPMENT, TESTING & EVALUATION .....									80,000	-	-	80,000
4. TOTAL (1+2+3).....	34,969,712	13,572,090	17,881,833	-	34,948,651	4,550,468	23,518,714	-	-	-	-	129,461,468
												156,429

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UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[31 May 1994]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of  
Great Britain and  
Northern Ireland

Fiscal year: 1 April 1992 to 31 March 1993

National currency and unit of measure: Pound sterling (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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## UNITED KINGDOM (100,000 Pounds)

RESOURCE COSTS	FORCE GROUPS ->	STATISTICAL FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDOCTRINED	TOTAL MILITARY EXPENDITURE			
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING		
1. OPERATING COSTS.....		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.1 PERSONNEL.....		59,175	36,525	47,448	39,033						176			182,357	
1.1.1 CONSCRIPTS.....		41,008	20,303	21,826	18,988									102,125	
1.1.2 OTHER MILITARY PERSONNEL.....						32,123	14,760	18,695	4,533					70,111	
1.1.2.1 INCLUDING RESERVES.....						8,885	5,543	3,131	14,455					32,014	
1.1.3 CIVILIAN PERSONNEL.....						18,167	16,222	25,622	20,045					80,232	
1.1.4 OPERATIONS AND MAINTENANCE.....						11,678	9,418	10,334	12,930					44,360	
1.2 MATERIALS FOR CURRENT USE.....						2,885	2,489	9,638	15					15,027	
1.2.1 MAINTENANCE AND REPAIR.....															
1.2.2 PURCHASED SERVICES.....															
1.2.3 RENT COSTS.....															
1.2.4 OTHER.....						3,604	4,315	5,650	7,100					20,845	
2. PROCUREMENT AND CONSTRUCTION.....						15,768	25,311	11,196	3,128					55,403	
2.1 PROCUREMENT.....						13,433	24,344	9,113	1,504					48,394	
2.1.1 AIRCRAFT AND ENGINES.....						343	2,894	4,631	1					7,869	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....						1,864	4,890	1,195	59					8,008	
2.1.3 NUCLEAR WARHEADS & BOMBS.....															
2.1.4 SHIPS AND BOATS.....						1	13,018		1						
2.1.5 ARMoured VEHICLES.....						2,042	939	2	1					2,043	
2.1.6 ARTILLERY.....														942	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....						861	1							867	
2.1.8 AMMUNITION.....						2,818	2,356	204	4					5,382	
2.1.9 ELECTRONICS & COMMUNICATIONS.....						1,970	905	2,959	1,437					7,271	
2.1.10 NON ARMoured VEHICLES.....						2,615	278	118	1					5,012	
2.1.11 OTHER.....															

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UNITED KINGDOM (100,000 Pounds)

RESOURCE COSTS	FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13) (14)
2.2 CONSTRUCTION.....				2,335	967	2,083	1,624							7,009
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES .....														
2.2.3 NAVAL BASES & FACILITIES .....														
2.2.4 ELECTRONICS, ETC. ....														
2.2.5 PERSONNEL FACILITIES .....														
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 WAREHOUSES, DEPOSITS ETC. ....														
2.2.9 COMMAND & ADM. FACILITIES .....														
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS.....														
2.2.12 LAND .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT &.....									(2,541)	(3,570)	(6,282)	(9,581)		(21,974)
3.1 BASIC & APPLIED RESEARCH .....														
3.2 DEVELOPMENT, TESTING & EVALUATION .....														
4. TOTAL (1+2+3).....									74,943	61,836	58,644	62,161	176	237,760

b/ Already included in line 2 (Procurement and Construction).

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land: £68.0 million.
- (b) Real estate other than land
- (c) Equipment: £48.7 million.
- (d) Services
- (e) Other

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4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment		
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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**ANNEX**

**Reporting instrument and accompanying instructions**

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Instrument for standardized international reporting of  
military expenditures

(Actual outlays, current prices)

Country: \_\_\_\_\_ Fiscal year: \_\_\_\_\_  
  day   month   year/day   month   year

National currency and unit of measure: \_\_\_\_\_

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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MATRIX

FORCES GROUPS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/	PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/	UNION ATTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
											(1.2)
RESOURCE COSTS											
1 OPERATING COSTS											
1.1 PERSONNEL											
1.1.1 CONSCRIPTS											
1.1.2 OTHER MILITARY PERSONNEL, REGULAR RESERVES											
1.1.3 CIVILIAN PERSONNEL											
1.2 EQUIPMENT											
1.2.1 MATERIALS											
1.2.2 MAINTENANCE AND REPAIR											
1.2.3 PURCHASED SERVICES											
1.3 RENT COSTS											
1.4 OTHER											
2 PROCUREMENT											
2.1 CONSTRUCTION											
2.1.1 PROCUREMENT											
2.1.1.1 AIRCRAFT AND ENGINES											
2.1.1.2 MISSILES, INCL CONVENTIONAL WARHEADS											
2.1.1.3 NUCLEAR WARHEADS AND BOMBS											

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## MATRIX (Continued)

DEFENSE ASPECT	STRATEGIC FORCES g/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/	PARAMILITARY FORCES d/	MILITARY ASSISTANCE e/		UNSTRUCTURED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE g/
								SUPPORT	COMMAND			
								(16)	(17)			
1.1.1. LAND FORCES	(11)	(12)	(13)	(14)	(15)					(12)	(13)	(14)
1.1.2. NAVAL FORCES												
1.1.3. AIR FORCES												
1.1.4. OTHER COMBAT FORCES												
1.2.1. GROUND ELEMENTS												
1.2.2. AIR ELEMENTS												
1.2.3. OTHER ELEMENTS												
1.3.1. GROUND ELEMENTS												
1.3.2. AIR ELEMENTS												
1.3.3. OTHER ELEMENTS												
1.4. CONSTRUCTION												
1.4.1. AIR BASES												
1.4.2. AIRFIELDS												
1.4.3. MISSILE SITES												
1.4.4. NAVAL BASES												
1.4.5. AIRPORTS												
1.4.6. LOGISTICS												
1.4.7. TRANSPORT												
1.4.8. PERSONNEL												
1.4.9. FACILITIES												
1.4.10. WEAPONS												
1.4.11. TRAINING												
1.5.1. BUILDINGS												
1.5.2. WORKSHOPS												
1.5.3. MACHINERY												
1.5.4. EQUIPMENT												
1.5.5. VEHICLES												
1.5.6. OTHER												

/...

MATRIX (Continued)

FIRE SUPPORT	STRATEGIC FORCES e/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/	PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/	UNIFORMED EXPENDITURE		CIVIL EXPENDITURE e/									
									SUPPORT (6)	COMMAND (7)										
									(1)	(2)										
RE SOURCE CODES																				
2.2.8 (COMMAND AND ALIA FACILITIES)																				
2.2.10 (FIRE SUPPORT AIRCRAFTS)																				
2.2.11 (SUPPORTERS: 6/																				
2.2.12 (LAND V)																				
2.2.13 (OTHER)																				
3. RESEARCH AND DEVELOPMENT (R&D)																				
3.1 (BASIC AND APPLIED RESEARCH)																				
3.2 (DEVELOPMENT)																				
3.3 (TESTING AND EVALUATION)																				
4. TOTAL (1-2+3)																				

/ . . .

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as  $1/10,000 \times 78,453,296 (= 7,845)$ . That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- = nil
- N = negligible or less than half of the unit employed
- ( ) = provisional
- .. = not applicable
- ... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

/...

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

/...

(c) Paramilitary forces (column 8)

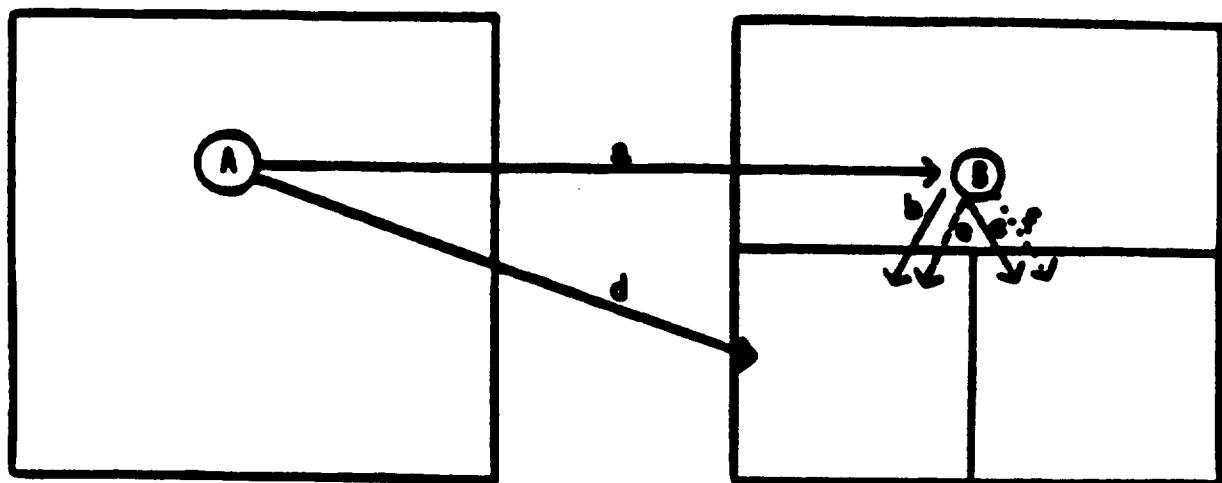
The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted

Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

/...

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

/...

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

/...

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

/...

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: .....  
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: .....  
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: .....  
(amount)

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: .....

Sales from the military sector of:

- (a) Land .....
- (b) Real estate other than land .....
- (c) Equipment .....
- (d) Services .....
- (e) Other .....

/...

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	/ /	/ /
Exports of military equipment	/ /	/ /
Such exports divided by:		
(i) Countries	/ /	/ /
(ii) Regions	/ /	/ /
Imports of military equipment	/ /	/ /
Such imports divided by:		
(i) Countries	/ /	/ /
(ii) Regions	/ /	/ /

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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