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Executive Board
Second regular session 1994
25-29 April 1994

FOR ACTION

SUMMARY OF 1994 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

Addendum

SUMMARY

The present addendum contains table 3 of the "round-up" document, which details approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as regional and interregional programmes. It shows balances as of the end of 1993 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

Table 3

Phasing of expenditure for general resources and supplementary
funding programmes taking into account new recommendations and
unspent balances as of end 1993 a/

(In thousands of United States dollars)

Region/country		1994	1995	1996	1997	1998	Total
Angola	G b/	3200	3200				6400
	S b/	<u>11867</u>	<u>0</u>				<u>11867</u>
	T b/	15067	3200	0	0	0	18267
	N c/	9493	5365				14858
Benin	G	1840	1100	1100	1100	1100	6240
	S	<u>989</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>989</u>
	T	2829	1100	1100	1100	1100	7229
	N	2577	3435	2643	2280	2166	13101
Botswana	G	1200	1200	1000	1000	1000	5400
	S	<u>94</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>94</u>
	T	1294	1200	1000		1000	4494
	N	4823	1800	1800	1800	1800	12023
Burkina Faso	G	2800	2800				5600
	S	<u>818</u>	<u>0</u>				<u>818</u>
	T	3618	2800			0	6418
	N	1004	6449				7453
Burundi	G	1500	1500	1500	1226		5726
	S	<u>1561</u>	<u>361</u>	<u>0</u>	<u>0</u>		<u>1922</u>
	T	3061	1861	1500	1226	0	7648
	N	1625	2651	2770	3810		10856
Cameroon	G	1100	1100				2200
	S	<u>906</u>	<u>0</u>				<u>906</u>
	T	2006	1100	0		0	3106
	N	2401	2132				4533

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Region/country		1994	1995	1996	1997	1998	Total
Cape Verde	G	750	750	750	750	750	3750
	S	<u>932</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>932</u>
	T	1682	750	750	750	750	4682
	N	1240	1025	2285	1875	1310	7735
Central African Republic	G	1200	1200	1200	1097		4697
	S	<u>1049</u>	<u>527</u>	<u>0</u>	<u>0</u>		<u>1576</u>
	T	2249	1727	1200	1097	0	6273
	N	6506	2478	2500	2500		13984
Chad	G	1700	1700				3400
	S	<u>2644</u>	<u>100</u>				<u>2744</u>
	T	4344	1800	0	0	0	6144
	N	8381	7830				16211
Comoros	G	750	750	750			2250
	S	<u>36</u>	<u>0</u>	<u>0</u>			<u>36</u>
	T	786	750	750	0	0	2286
	N	3776	400				4176
Congo	G	1000	1000	1000	315		3315
	S	<u>411</u>	<u>110</u>	<u>110</u>	<u>0</u>	<u>0</u>	<u>631</u>
	T	1411	1110	1110	315	0	3946
	N	482	617	708			1807
Côte d'Ivoire	G	1600	1600	1600	129		4929
	S	<u>661</u>	<u>148</u>	<u>99</u>	<u>0</u>	<u>0</u>	<u>908</u>
	T	2261	1748	1699	129	0	5837
	N	2290	2383	1745			6418
Equatorial Guinea	G	750	750	750	750	750	3750
	S	<u>547</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>547</u>
	T	1297	750	750	750	750	4297
	N	414	855	795	745	710	3519

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Region/country		1994	1995	1996	1997	1998	Total
Eritrea	G	1500	1500				3000
	S	<u>5034</u>	<u>0</u>				<u>5034</u>
	T	6534	1500	0	0	0	8034
	N	6860	4060				10920
Ethiopia	G	15000	15000	15000	15000	15000	75000
	S	<u>7527</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7527</u>
	T	22527	15000	15000	15000	15000	82527
	N	32648	7500	7500	7500	7500	62648
Gabon	G	750	750	437			1937
	S	<u>26</u>	<u>0</u>	<u>0</u>			<u>26</u>
	T	776	750	437	0	0	1963
	N	72	70				142
Gambia	G	750	750	750	274		2524
	S	<u>349</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>349</u>
	T	1099	750	750	274	0	2873
	N	1224	1169	1137			3530
Ghana	G	2600	2600				5200
	S	<u>1851</u>	<u>270</u>				<u>2121</u>
	T	4451	2870	0	0	0	7321
	N	5241	2814				8055
Guinea	G	2000	1634				3634
	S	<u>1139</u>	<u>0</u>				<u>1139</u>
	T	3139	1634	0	0	0	4773
	N	5899	3890				9789
Guinea-Bissau	G	850	950	950	1000		3750
	S	<u>949</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>949</u>
	T	1799	950	950	1000	0	4699
	N	1030	1500	1500	1500		5530

Region/country		1994	1995	1996	1997	1998	Total
Kenya	G	4400	4400	4400	4400	4400	22000
	S	<u>7492</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7492</u>
	T	11892	4400	4400	4400	4400	29492
	N	6000	6000	6000	6000	6000	30000
Lesotho	G	1000	1000	1000	52		3052
	S	<u>1395</u>	<u>70</u>	<u>0</u>	<u>0</u>		<u>1465</u>
	T	2395	1070	1000	52	0	4517
	N	4413	1286	1172			6871
Liberia	G	1000	1000	1000			3000
	S	<u>1988</u>	<u>0</u>	<u>0</u>			<u>1988</u>
	T	2988	1000	1000	0	0	4988
	N	2900	5100	4000			12000
Madagascar	G	2900	3000				5900
	S	<u>4470</u>	<u>0</u>	<u>27</u>			<u>4497</u>
	T	7370	3000	27	0	0	10397
	N	2474	4926				7400
Malawi	G	3300	3300	3300	112		10012
	S	<u>2012</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2012</u>
	T	5312	3300	3300	112	0	12024
	N	19474	10353	8947			38774
Mali	G	4100	4100	4100	4100	174	16574
	S	<u>3824</u>	<u>422</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>4251</u>
	T	7924	4522	4105	4100	174	20825
	N	6634	4747	4293	3294		18968
Mauritania	G	1000	1000	1000	1000	1000	5000
	S	<u>395</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>395</u>
	T	1395	1000	1000	1000	1000	5395
	N	1389	1440	1573	1379	1272	7053

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Region/country		1994	1995	1996	1997	1998	Total
Mauritius	G	750	750				1500
	S	<u>1</u>	<u>0</u>				<u>1</u>
	T	751	750	0	0	0	1501
	N	100					100
Mozambique	G	8400	8400	8400	8400	8400	42000
	S	<u>12611</u>	<u>2317</u>	<u>32</u>	<u>0</u>	<u>0</u>	<u>14960</u>
	T	21011	10717	8432	8400	8400	56960
	N	10000	10000	13000	13000	13000	59000
Namibia	G	1000	1000	1000	113		3113
	S	<u>4224</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>4224</u>
	T	5224	1000	1000	113	0	7337
	N	8197	5000	5000			18197
Niger	G	2200	2300	2400	2500	2500	11900
	S	<u>3927</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3927</u>
	T	6127	2300	2400	2500	2500	15827
	N	11727	3850	4026	3847	3711	27161
Nigeria	G	14300	14300	2744			31344
	S	<u>3866</u>	<u>382</u>	<u>0</u>			<u>4248</u>
	T	18166	14682	2744	0	0	35592
	N	29715	15250				44965
Rwanda	G	2000	2000	2000	1564		7564
	S	<u>1936</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1936</u>
	T	3936	2000	2000	1564	0	9500
	N	4801	2679	2628	2602		12710
Sao Tome and Principe	G	750	750				1500
	S	<u>89</u>	<u>0</u>				<u>89</u>
	T	839	750	0	0	0	1589
	N	239	200				439

Region/country		1994	1995	1996	1997	1998	Total
Senegal	G	4440	527	0			4967
	S	<u>9824</u>	<u>1564</u>	<u>1462</u>			<u>12850</u>
	T	14264	2091	1462	0	0	17817
	N	2995	3420	3414			9829
Seychelles, RFPPE d/	G	50	50				100
Sierra Leone	G	1600	1600	0			3200
	S	<u>1722</u>	<u>0</u>	<u>3</u>			<u>1725</u>
	T	3322	1600	3	0	0	4925
	N	4869	1781				6650
Somalia	G	2600	2600				5200
	S	<u>19033</u>	<u>103</u>				<u>19136</u>
	T	21633	2703	0	0	0	24336
	N	25862	24100				49962
South Africa	G	2000	2000	2000			6000
	S	<u>138</u>	<u>0</u>	<u>0</u>			<u>138</u>
	T	2138	2000	2000	0	0	6138
	N	4800	4800	4800			14400
Swaziland	G	750	750				1500
	S	<u>46</u>	<u>0</u>				<u>46</u>
	T	796	750	0	0	0	1546
	N	2204	2196				4400
Togo	G	1000	1000	1000			3000
	S	<u>342</u>	<u>0</u>	<u>0</u>			<u>342</u>
	T	1342	1000	1000	0	0	3342
	N	1500	1678	1678			4856
Uganda	G	5100	5100				10200
	S	<u>7921</u>	<u>2479</u>				<u>10400</u>
	T	13021	7579	0	0	0	20600
	N	26013	15312				41325

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Region/country		1994	1995	1996	1997	1998	Total
United Republic of Tanzania	G	8400	8400	5252			22052
	S	<u>4800</u>	<u>0</u>	<u>150</u>			<u>4950</u>
	T	13200	8400	5402	0	0	27002
	N	9563	7086	9041			25690
Zaire	G	6800	6505				13305
	S	<u>826</u>	<u>0</u>				<u>826</u>
	T	7626	6505	0	0	0	14131
	N	9719					9719
Zambia	G	1600	1600	1800			5000
	S	<u>4833</u>	<u>300</u>	<u>0</u>			<u>5133</u>
	T	6433	1900	1800	0	0	10133
	N	1190	1005	805			3000
Zimbabwe	G	1400	1400	1400	1400	1400	7000
	S	<u>4757</u>	<u>1415</u>	<u>1257</u>	<u>0</u>	<u>0</u>	<u>7429</u>
	T	6157	2815	2657	1400	1400	14429
	N	15342	10537	8711	7000	7000	48590
Institutional strengthening and national capacity- building for child survival and development	S	79					79
	N	2921	3000	3000	3000		11921
Assistance to refugee women and children under the auspices of national liberation movements	G	250	250	250	152		902
	S	<u>70</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>70</u>
	T	320	250	250	152	0	972
RFPPE, West and Central Africa d/	G	2345	2400				4745

Region/country		1994	1995	1996	1997	1998	Total
RFPPE, Eastern and Southern Africa d/	G	2436	2480				4916
Mobilizing parliamentarians and the media for social action	S	63					63
Subregional - southern African programme for monitoring and strengthening child survival activities in southern African countries	S	7					7
	T	7	0	0	0	0	7
African emergency	S	10		0			10
Total, Africa	G	130711	125796	69833	46434	36474	409248
	S	142091	10568	3145	0	0	155804
	T	272802	136364	72978	46434	36474	565052
	N	313027	204169	107471	62132	44469	731268

AMERICAS AND THE CARIBBEAN

Argentina	G	1000	1000				2000
	S	1145	0				1145
	T	2145	1000	0	0	0	3145
	N	2994	2457				5451
Bahamas, RFPPE d/	G	50	50				100
Barbados, RFPPE d/	G	100	100				200
Belize	G	750	750	750	3		2253
	S	161	71	7	0		239
	T	911	821	757	3	0	2492
	N	1303					1303

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Region/country		1994	1995	1996	1997	1998	Total
Bolivia	G	1400	1400	1400	1216		5416
	S	<u>8756</u>	<u>834</u>	<u>278</u>	<u>89</u>		<u>9957</u>
	T	10156	2234	1678	1305	0	15373
	N	8039	6737	6489	5860		27125
Brazil	G	1700	1700	1700	1700	1700	8500
	S	<u>9018</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9024</u>
	T	10718	1706	1700	1700	1700	17524
	N	4732	13282	13300	13300	13300	57914
Chile	G	1000	1000	1000			3000
	S	<u>52</u>	<u>0</u>	<u>0</u>			<u>52</u>
	T	1052	1000	1000	0	0	3052
	N	2041	1579	340			3960
Colombia	G	1200	1200	1200	1200	25	4825
	S	<u>2125</u>	<u>241</u>	<u>-8</u>	<u>0</u>	<u>0</u>	<u>2358</u>
	T	3325	1441	1192	1200	25	7183
	N	7436	2983	2987	2240		15646
Costa Rica	G	750	750	750	47		2297
	S	<u>362</u>	<u>104</u>	<u>39</u>	<u>0</u>		<u>505</u>
	T	1112	854	789	47	0	2802
	N						0
Cuba	G	1000	1000	974			2974
	S	<u>88</u>	<u>0</u>	<u>0</u>			<u>88</u>
	T	1088	1000	974	0	0	3062
	N	4367	1310	1235			6912
Dominican Republic	G	976	976	957			2909
	S	<u>0</u>	<u>0</u>	<u>0</u>			<u>0</u>
	T	976	976	957	0	0	2909
	N	5813	2907	2907			11627

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Region/country		1994	1995	1996	1997	1998	Total
Eastern Caribbean, includes RFPPE allocation of \$50,000 for 1994 d/	G	1180	1140	1000	734		4054
	S	<u>279</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>279</u>
	T	1459	1140	1000	734	0	4333
	N	2000	1000	1000	1000		5000
Ecuador	G	1000	1000	1000	1000	1000	5000
	S	<u>5069</u>	<u>1116</u>	<u>135</u>	<u>0</u>	<u>0</u>	<u>6320</u>
	T	6069	2116	1135	1000	1000	11320
	N	2118	2981	3160	3260	3255	14774
El Salvador	G	1000	1000	1000	442		3442
	S	<u>2562</u>	<u>817</u>	<u>96</u>	<u>0</u>		<u>3475</u>
	T	3562	1817	1096	442	0	6917
	N	56	200	174			430
Guatemala	G	925	925	962			2812
	S	<u>2583</u>	<u>574</u>	<u>293</u>			<u>3450</u>
	T	3508	1499	1255	0	0	6262
	N	1158	769	876			2803
Guyana	G	750	750	750	750	750	3750
	S	<u>135</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>135</u>
	T	885	750	750	750	750	3885
	N	1000	600	600	600	600	3400
Haiti	G	1700	1700				3400
	S	<u>2231</u>	<u>120</u>				<u>2351</u>
	T	3931	1820	0	0	0	5751
	N	2460	5022				7482
Honduras	G	1000	1000	0			2000
	S	<u>1210</u>	<u>596</u>	<u>113</u>			<u>1919</u>
	T	2210	1596	113	0	0	3919
	N	3366	913				4279

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Region/country		1994	1995	1996	1997	1998	Total
Jamaica	G	750	415				1165
	S	<u>2577</u>	<u>747</u>				<u>3324</u>
	T	3327	1162	0	0	0	4489
	N	358					358
Mexico	G	1600	1600				3200
	S	<u>1312</u>	<u>0</u>				<u>1312</u>
	T	2912	1600	0	0	0	4512
	N	9422	5417				14839
Nicaragua	G	1000	1000	768			2768
	S	<u>4950</u>	<u>1103</u>	<u>71</u>			<u>6124</u>
	T	5950	2103	839	0	0	8892
	N	4297	2182	2201			8680
Panama	G	750	750	729			2229
	S	<u>209</u>	<u>71</u>	<u>59</u>			<u>339</u>
	T	959	821	788	0	0	2568
	N	1262	353	294			1909
Paraguay	G	1200	1200	1200	1200	1200	6000
	S	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
	T	1202	1200	1200	1200	1200	6002
	N	1519	1750	2200	2170	2090	9729
Peru	G	1600	1600	862			4062
	S	<u>4874</u>	<u>207</u>	<u>0</u>			<u>5081</u>
	T	6474	1807	862	0	0	9143
	N	20692	10198	6530			37420
Suriname, RFPPE d/	G	100	100	0	0	0	200
	S	<u>90</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>90</u>
	T	190	100	0	0	0	290
	N						0
Trinidad and Tobago, RFPPE d/	G	100	100	0	0	0	200

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Region/country		1994	1995	1996	1997	1998	Total
Uruguay	G	750	750	750	571		2821
	S	<u>91</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>91</u>
	T	841	750	750	571	0	2912
	N	329	290	260			879
Venezuela	G	1000	103				1103
	S	<u>905</u>	<u>145</u>				<u>1050</u>
	T	1905	248	0	0	0	2153
	N	919	230				1149
Abandoned street children in Latin America and the Caribbean	G	500	500				1000
RFPPE, Americas d/	G	2019	2062				4081
Basic services for children in the Andean countries	S	0	0	0	0	0	0
	N	6508	4856	4514	2500		18378
Women in development in the Americas	G	273	273				546
Central America and Panama	S	1308	344	125	0	0	1777
	N	24356	10153	6053			40562
Special Adjustment Facility for Latin America and the Caribbean	G	3500	3500				7000
Sustainable development for children in the Amazon basin	G						0
	N	2588	210				2798
The Americas and Caribbean Regional Office	S	1292					1292
	N	4778	4556	3946	3706		

Region/country		1994	1995	1996	1997	1998	Total
Total, Americas and the Caribbean	G	32623	31394	17752	8863	4675	95307
	S	<u>53386</u>	<u>7096</u>	<u>1208</u>	<u>89</u>	<u>0</u>	<u>61779</u>
	T	86009	38490	18960	8952	4675	157086
	N	125911	82935	59066	34636	19245	321793

ASIA

Afghanistan	G	5500	5500				11000
	S	<u>3149</u>	<u>0</u>				<u>3149</u>
	T	8649	5500	0	0	0	14149
	N	20900					20900
Bangladesh	G	17600	17600	1879			37079
	S	<u>24420</u>	<u>1795</u>	<u>7</u>			<u>26222</u>
	T	42020	19395	1886	0	0	63301
	N	26822	23660				50482
Bhutan	G	1200	1200	417			2817
	S	<u>982</u>	<u>0</u>	<u>0</u>			<u>982</u>
	T	2182	1200	417	0	0	3799
	N	3285	1900	1940			7125
Cambodia	G	3000	3000	0			6000
	S	<u>8079</u>	<u>0</u>	<u>61</u>			<u>8140</u>
	T	11079	3000	61	0	0	14140
	N	52258					52258
China	G	17379	18000				35379
	S	<u>2403</u>	<u>1167</u>				<u>3570</u>
	T	19782	19167	0	0	0	38949
	N	25885	6750				32635
Democratic People's Republic of Korea	G	1000	1000	1000	1000	1000	5000

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Region/country		1994	1995	1996	1997	1998	Total
India	G	38700	38700	19229			96629
	S	<u>42077</u>	<u>11220</u>	<u>19</u>			<u>53316</u>
	T	80777	49920	19248	0	0	149945
	N	113588	82432				196020
Indonesia	G	11400	10246				21646
	S	<u>428</u>	<u>0</u>				<u>428</u>
	T	11828	10246	0	0	0	22074
	N	19028	6270				25298
Lao People's Democratic Republic	G	1300	1300	1300	20		3920
	S	<u>2675</u>	<u>1076</u>	<u>1390</u>	<u>0</u>		<u>5141</u>
	T	3975	2376	2690	20	0	9061
	N	4874	2668	2650			10192
Malaysia	G	750	750	750			2250
Maldives	G	750	750	750	750	750	3750
	S	<u>238</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>238</u>
	T	988	750	750	750	750	3988
	N	350	550	550	550	550	2550
Mongolia	G	900	900	900			2700
	N	300	300	300			900
Myanmar	G	5500	3700				9200
	S	<u>-9</u>	<u>0</u>				<u>-9</u>
	T	5491	3700	0	0	0	9191
	N	8578	6379				14957
Nepal	G	5000	5000	5000	728		15728
	S	<u>5270</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5270</u>
	T	10270	5000	5000	728	0	20998
	N	9604	9979	9923			29506

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Region/country		1994	1995	1996	1997	1998	Total
Pacific Islands	G	1400	1400	1397			4197
	S	<u>781</u>	<u>96</u>	<u>96</u>			<u>973</u>
	T	2181	1496	1493	0	0	5170
	N	1863	2022	1824			5709
Pakistan	G	14300	14300	14300	4913		47813
	S	<u>2556</u>	<u>0</u>	<u>59</u>	<u>0</u>		<u>2615</u>
	T	16856	14300	14359	4913	0	50428
	N	23827	12488	12990			49305
Papua New Guinea	G	1000	1000	1000	1000	23	4023
	S	<u>41</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>41</u>
	T	1041	1000	1000	1000	23	4064
	N	1394	1300	1250	1050		4994
Philippines	G	4500	4500	4500	4500	4500	22500
	S	<u>4803</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4813</u>
	T	9303	4510	4500	4500	4500	27313
	N	3702	7500	9500	8000	8000	36702
Republic of Korea	G	0					0
	S	<u>27</u>					<u>27</u>
	T	27	0	0	0	0	27
Sri Lanka	G	1400	1400	1260			4060
	S	<u>2602</u>	<u>0</u>	<u>0</u>			<u>2602</u>
	T	4002	1400	1260	0	0	6662
	N	7462	4542	4361			16365
Thailand	G	2750	2750	2000	1750	1500	10750
	S	<u>1716</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1716</u>
	T	4466	2750	2000	1750	1500	12466
	N	2750	2750	2200	2300	2250	12250

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Region/country		1994	1995	1996	1997	1998	Total
Viet Nam	G	8800	8224				17024
	S	<u>4508</u>	<u>885</u>				<u>5393</u>
	T	13308	9109	0	0	0	22417
	N	14406	19822				34228
RFPPE for East Asia and the Pacific d/	G	2052	2092				4144
RFPPE for South Asia d/	G	1420	1420				2840
Total, Asia	G	147601	144732	55682	14661	7773	370449
	S	<u>106746</u>	<u>16249</u>	<u>1632</u>	<u>0</u>	<u>0</u>	<u>124627</u>
	T	254347	160981	57314	14661	7773	495076
	N	340876	191312	47488	11900	10800	602376

MIDDLE EAST AND NORTH AFRICA

Algeria	G	1000	642				1642
	S	<u>395</u>	<u>0</u>				<u>395</u>
	T	1395	642	0	0	0	2037
	N	1276	100				1376
Djibouti	G	750	750	750	750	750	3750
	S	<u>80</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>80</u>
	T	830	750	750	750	750	3830
	N	750	750	750	750	750	3750
Egypt	G	5000	5000	5000	5000	5000	25000
	S	<u>302</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>302</u>
	T	5302	5000	5000	5000	5000	25302
	N	2850	8156	8313	8598	8101	36018

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Region/country		1994	1995	1996	1997	1998	Total
Iran (Islamic Republic of)	G	1200	1200	1200	1200	76	4876
	S	<u>117</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>117</u>
	T	1317	1200	1200	1200	76	4993
	N	1000	500	500	500		2500
Iraq	G	2000	2000	1000			5000
	S	<u>23570</u>	<u>6</u>	<u>0</u>			<u>23576</u>
	T	25570	2006	1000	0	0	28576
	N	12987	6000	7000			25987
Jordan	G	1000	1000	1000	909		3909
	S	<u>316</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>316</u>
	T	1316	1000	1000	909	0	4225
	N	2000	1000	1000	1000		5000
Kuwait	S	102	0	0	0	0	102
Lebanon	G	1000	1000	972			2972
	S	<u>1072</u>	<u>0</u>	<u>0</u>			<u>1072</u>
	T	2072	1000	972	0	0	4044
	N	7944	4000	4000			15944
Libyan Arab Jamahiriya, RFPPE d/ G		200					200
Morocco	G	2600	2600	2059			7259
	S	<u>36</u>	<u>0</u>	<u>0</u>			<u>36</u>
	T	2636	2600	2059	0	0	7295
	N	6877	2225	2690			11792
Oman	G	1000	871				1871
	S	<u>44</u>	<u>0</u>				<u>44</u>
	T	1044	871	0	0	0	1915

Region/country		1994	1995	1996	1997	1998	Total
Sudan	G	5500	5500	0			11000
	S	<u>14540</u>	<u>197</u>	<u>20</u>			<u>14757</u>
	T	20040	5697	20	0	0	25757
	N	27594	17805				45399
Sudan, Operation Lifeline	S	7024	0	0	0	0	7024
Syrian Arab Republic	G	1000	1000	45			2045
	S	<u>0</u>	<u>0</u>	<u>0</u>			<u>0</u>
	T	1000	1000	45	0	0	2045
	N	1420	500	580			2500
Tunisia	G	1000	1000	1000			3000
	S	<u>338</u>	<u>0</u>	<u>0</u>			<u>338</u>
	T	1338	1000	1000	0	0	3338
	N	527	1235				1762
Turkey	G	2200	2200	112			4512
	S	<u>244</u>	<u>0</u>	<u>0</u>			<u>244</u>
	T	2444	2200	112	0	0	4756
	N	8251	2291				10542
Yemen	G	2500	2500	2500	2500	2500	12500
	S	<u>1347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1347</u>
	T	3847	2500	2500	2500	2500	13847
	N	2399	2400	2400	2400	2400	11999
Palestinian children and mothers in Jordan	G	200	200	200	200		800
	N	225	200	200			625
Palestinian children and mothers in Lebanon	G	350	350				700
	N	1050	350				1400
Palestinian children and mothers in the Syrian Arab Republic	G	200	200				400
	N	800					

Region/country		1994	1995	1996	1997	1998	Total
Palestinian children and mothers in the West Bank and Gaza	G	1225	725				1950
	S	<u>188</u>	<u>0</u>				<u>188</u>
	T	1413	725	0	0	0	2138
	N	15810	20000				35810
Gulf area programme (IFPPE) d/	G	500	500				1000
	S	<u>42</u>	<u>0</u>				<u>42</u>
	T	542	500	0	0	0	1042
IFPPE for the Middle East and North Africa d/	G	1540	1577				3117
Total, Middle East and North Africa	G	31965	30815	15838	10559	8326	97503
	S	<u>49757</u>	<u>203</u>	<u>20</u>	<u>0</u>	<u>0</u>	<u>49980</u>
	T	81722	31018	15858	10559	8326	147483
	N	93760	67512	27433	13248	11251	213204

CENTRAL AND EASTERN EUROPE AND THE NEW INDEPENDENT STATES

Albania	G	1000	1000	353			2353
	S	<u>609</u>	<u>0</u>	<u>0</u>			<u>609</u>
	T	1609	1000	353	0	0	2962
	N	3337	2000				5337
Armenia	G	1000	221				1221
	S	<u>621</u>	<u>0</u>				<u>621</u>
	T	1621	221	0	0	0	1842
	N	2000					2000
Azerbaijan	G	1000	87				1087
	S	<u>498</u>	<u>0</u>				<u>498</u>
	T	1498	87	0	0	0	1585
	N	2000					2000
Belarus	S	34					34
Bosnia and Herzegovina	N	2000	6000				8000

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Region/country		1994	1995	1996	1997	1998	Total
Bulgaria	S	1					1
Croatia	N	750	2250				3000
Federal Republic of Yugoslavia (Serbia and Montenegro)	N	750	2250				3000
Georgia	G	1000	1000				2000
	S	<u>552</u>	<u>0</u>				<u>552</u>
	T	1552	1000	0	0	0	2552
	N	1000	1000				2000
Kazakhstan	G	1000	881				1881
	N	4000					4000
Kyrgyzstan	G	1000	495				1495
	S	<u>349</u>	<u>0</u>				<u>349</u>
	T	1349	495	0	0	0	1844
	N	1651					1651
Romania	S	1522					1522
	N	1974					1974
Russia Federation	S	<u>1754</u>					<u>1754</u>
	T	1754	0	0	0	0	1754
Tajikistan	G	1000	480				1480
	S	<u>1007</u>	<u>0</u>				<u>1007</u>
	T	2007	480	0	0	0	2487
	N	4000					4000
The former Yugoslav Republic of Macedonia	N	1000	3000				4000
Turkmenistan	G	1000	830				1830
	N	2000					2000
Ukraine	S	244					244

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Region/country		1994	1995	1996	1997	1998	Total
Uzbekistan	G	1000	959				1959
	N	4000					4000
Yugoslavia (former)	G	1000	1000				2000
	S	<u>15176</u>	<u>43</u>				<u>15219</u>
	T	16176	1043	0	0	0	17219
Programme support and operation	G						0
Central Asia and Kazakhstan, programme support and office establishment	G	750	288				1038
Total, Central and Eastern Europe and the new independent States	G	10750	7241	353	0	0	18344
	S	<u>22367</u>	<u>43</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22410</u>
	T	33117	7284	353	0	0	40754
	N	30462	16500	0	0	0	46962

INTERREGIONAL

Interregional Fund for Programme Preparation, Promotion and Evaluation	G	10500	10500				21000
Regional support for programme preparation, promotion and evaluation e/	G	459	491				950
Mortality Reduction Fund	G	10000	10000				20000
	S	<u>15566</u>	<u>0</u>				<u>15566</u>
	T	25566	10000	0	0	0	35566
	N	9434	25000	25000	25000		84434

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Region/country		1994	1995	1996	1997	1998	Total
Bamako Initiative	G	3000	3000				6000
	S	<u>247</u>	<u>0</u>	<u>6</u>			<u>253</u>
	T	3247	3000	6	0	0	6253
	N	9747	10000	10000	10000		39747
Essential drugs	S	1036	0	0	0		1036
	N	951	1000	1000	1000		3951
Community-based information systems / UNICEF / World Health Organization Joint Nutrition Support Programme	S	45					45
	N	208					208
Interregional programme to address the impact of AIDS on women and children	G	3000	3000				6000
	S	<u>699</u>	<u>0</u>				<u>699</u>
	T	3699	3000	0	0	0	6699
	N	11449	12500	12500	12500		48949
Participation in the Children's Vaccine Initiative	G	3000	3000				6000
	N	5000	5000	5000	5000		20000
Establishment of a Vaccine Independence Initiative	S	320	80				400
	N	5000	5000	5000	5000		20000
Programme planning and preparation for UNICEF support for the elimination of dracunculiasis by the mid-1990s	G	1500	1500				3000
	N	4000	4000	4000	4000		16000
Programme coordination and support for improved nutrition of children and women in developing countries	G	1350	1350				2700
	N	759	1500	1500	1500		5259

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Region/country		1994	1995	1996	1997	1998	Total
Strengthening food and nutrition surveillance systems	<u>S</u>	<u>243</u>					<u>243</u>
Micronutrients	G	1000	1000				2000
	<u>S</u>	<u>1</u>	<u>0</u>				<u>1</u>
	T	1001	1000	0	0	0	2001
	N	999	1000	1000	1000		3999
Breast-feeding	G	1000	1000				2000
Global water supply and sanitation	G	1250	1250				2500
	N	2072	2500	2500	2500		9572
Education reserve fund	G	5000	5000				10000
	N	2432	3000	3000	3000		11432
Women in development	G	1250	1250				2500
	N	1500	1500	1500	1500		6000
Children in especially difficult circumstances	G	600	600				1200
	<u>S</u>	<u>55</u>	<u>0</u>				<u>55</u>
	T	655	600	0	0	0	1255
	N	2445	2500	2500	2500		9945
Monitoring child survival and development in the 1990s	G	1500	1500				3000
	<u>S</u>	<u>0</u>	<u>0</u>				<u>0</u>
	T	1500	1500	0	0	0	3000
	N	1500	1500	1500	1500		6000

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Region/country		1994	1995	1996	1997	1998	Total
Programme planning and preparation for environmentally sustainable development for children	G	1250	1250				2500
	S	<u>304</u>	<u>0</u>				<u>304</u>
	T	1554	1250	0	0	0	2804
	N	2239	3000	3000	3000		11239
Communication training programme	S	76					76
Global communication support	G	400	400				800
	S	<u>201</u>	<u>0</u>				<u>201</u>
	T	601	400	0	0	0	1001
	N	436	450	850	850		2586
Emergency Reserve Fund	G	15000	15000				30000
UNICEF Maurice Pate Award	G	25					25
International Child Development Centre	S	2156	2153	1991			6300
	N	4800	4800				9600
Total, Interregional	G	61084	61091	0	0	0	122175
	S	<u>20949</u>	<u>2233</u>	<u>1997</u>	<u>0</u>	<u>0</u>	<u>25179</u>
	T	82033	63324	1997	0	0	147354
	N	64971	84250	79850	79850	0	308921

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Region/country		1994	1995	1996	1997	1998	Total
Total, Africa	G	130711	125796	69833	46434	36474	409248
	<u>S</u>	<u>142091</u>	<u>10568</u>	<u>3145</u>	<u>0</u>	<u>0</u>	<u>155804</u>
	T	272802	136364	72978	46434	36474	565052
	N	313027	204169	107471	62132	44469	731268
Total, Americas and the Caribbean	G	32623	31394	17752	8863	4675	95307
	<u>S</u>	<u>53386</u>	<u>7096</u>	<u>1208</u>	<u>89</u>	<u>0</u>	<u>61779</u>
	T	86009	38490	18960	8952	4675	157086
	N	125911	82935	59066	34636	19245	321793
Total, Asia	G	147601	144732	55682	14661	7773	370449
	<u>S</u>	<u>106746</u>	<u>16249</u>	<u>1632</u>	<u>0</u>	<u>0</u>	<u>124627</u>
	T	254347	160981	57314	14661	7773	495076
	N	340876	191312	47488	11900	10800	602376
Total, Middle East and North Africa	G	31965	30815	15838	10559	8326	97503
	<u>S</u>	<u>49757</u>	<u>203</u>	<u>20</u>	<u>0</u>	<u>0</u>	<u>49980</u>
	T	81722	31018	15858	10559	8326	147483
	N	93760	67512	27433	13248	11251	213204
Total, Central and Eastern Europe and the new independent States	G	10750	7241	353	0	0	18344
	<u>S</u>	<u>22367</u>	<u>43</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22410</u>
	T	33117	7284	353	0	0	40754
	N	30462	16500	0	0	0	46962
Total, Interregional	G	61084	61091	0	0	0	122175
	<u>S</u>	<u>20949</u>	<u>2233</u>	<u>1997</u>	<u>0</u>	<u>0</u>	<u>25179</u>
	T	82033	63324	1997	0	0	147354
	N	64971	84250	79850	79850	0	308921

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Region/country		1994	1995	1996	1997	1998	Total
Implementation adjustment <i>f/</i>	G	-46700	-36000		36000	46700	0
Total, Global	G	368034	365069	159458	116517	103948	1113026
	<u>S</u>	<u>395296</u>	<u>36392</u>	<u>8002</u>	<u>89</u>	<u>0</u>	<u>439779</u>
	T	763330	401461	167460	116606	103948	1552805
	N	969007	646678	321308	201766	85765	2224524

a/ Provisional balances; at the time of preparing the present document, the final balances of approved programmes were not yet available.

b/ G = General resources.

S = Current supplementary funds programmes funded as of the end of 1993.

T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ Refers to allocations made from the Regional Fund for Programme Preparation, Promotion and Evaluation.

e/ Allocations to countries and regions for 1994 and 1995 have been distributed.

f/ The estimated expenditure for general resources for 1994 and 1995 is within the affordable programme expenditure shown in the financial plan of the medium-term plan after considering lead time for incurring expenditure.
