

2. *Decides* to consider at its forty-third session the question raised in paragraph 4.14 of the report of the Advisory Committee and requests the Secretary-General to prepare appropriate information thereon;

VII

UNIFIED CONFERENCE SERVICES FOR THE UNITED NATIONS ORGANIZATIONS AT THE VIENNA INTERNATIONAL CENTRE

Takes note of the report of the Secretary-General⁸⁷ and concurs with the observations contained in section III of that report;

⁸⁷ A/C.5/42/22.

VIII

CONTINGENCY FUND IN THE PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Decides to consider at its forty-third session the question relating to the contingency fund in the context of the second year of the biennium 1988-1989.

99th plenary meeting
21 December 1987

ANNEX

Amendment to annex I to the Staff regulations of the United Nations

In paragraph 1, the salary figure for the Administrator of the United Nations Development Programme and the Director-General for Development and International Economic Co-operation shall read \$US 131,981.

42/226. Programme budget for the biennium 1988-1989

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989:

1. Appropriations totalling \$US 1,769,586,300 are hereby voted for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
PART I. Overall policy-making, direction and co-ordination	
1. Overall policy-making, direction and co-ordination	44 932 900
TOTAL, PART I	44 932 900
PART II. Political and Security Council affairs; peace-keeping activities	
2A. Political and Security Council affairs; peace-keeping activities	80 462 100
2B. Disarmament affairs activities	9 430 600
TOTAL, PART II	89 892 700
PART III. Political affairs, trusteeship and decolonization	
3. Political affairs, trusteeship and decolonization	31 824 500
TOTAL, PART III	31 824 500
PART IV. Economic, social and humanitarian activities	
4. Policy-making organs (economic and social activities)	2 040 600
5A. Office of the Director-General for Development and International Economic Co-operation	3 840 100
5B. Regional Commissions Liaison Office	641 000
6A. Department of International Economic and Social Affairs	40 280 500
6B. Activities on global social development issues	12 007 100
7. Department of Technical Co-operation for Development	19 922 900
9. Transnational corporations	9 529 200
10. Economic Commission for Europe	35 797 400
11. Economic and Social Commission for Asia and the Pacific	33 483 000
12. Economic Commission for Latin America and the Caribbean	43 069 900
13. Economic Commission for Africa	44 234 600
14. Economic and Social Commission for Western Asia	32 599 900
15. United Nations Conference on Trade and Development	78 936 000
16. International Trade Centre	12 242 800
17. Centre for Science and Technology for Development	3 971 300
18. United Nations Environment Programme	10 651 100
19. United Nations Centre for Human Settlements (Habitat)	8 356 100

<i>Section</i>	<i>(US dollars)</i>
20. International drug control	8 750 200
21. Office of the United Nations High Commissioner for Refugees	39 444 400
22. Office of the United Nations Disaster Relief Co-ordinator	7 289 400
23. Human rights	17 008 800
24. Regular programme of technical co-operation	32 346 100
TOTAL, PART IV	<u>496 442 400</u>
 <i>PART V. International justice and law</i>	
25. International Court of Justice	12 527 700
26. Legal activities	16 706 000
TOTAL, PART V	<u>29 233 700</u>
 <i>PART VI. Public information</i>	
27. Public information	77 001 700
TOTAL, PART VI	<u>77 001 700</u>
 <i>PART VII. Common support services</i>	
28. Administration and management	377 150 000
29. Conference and library services	333 779 200
TOTAL, PART VII	<u>710 929 200</u>
 <i>PART VIII. Special expenses</i>	
30. United Nations bond issue	3 520 800
TOTAL, PART VIII	<u>3 520 800</u>
 <i>PART IX. Staff assessment</i>	
31. Staff assessment	266 605 900
TOTAL, PART IX	<u>266 605 900</u>
 <i>PART X. Capital expenditures</i>	
32. Construction, alteration, improvement and major maintenance of premises	19 202 500
TOTAL, PART X	<u>19 202 500</u>
GRAND TOTAL	<u>1 769 586 300</u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated for each year of the biennium 1988-1989 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

99th plenary meeting
21 December 1987

B

INCOME ESTIMATES FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989:

1. Estimates of income other than assessments on Member States totalling \$US 337,330,200 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
PART I. <i>Income from staff assessment</i>	
1. Income from staff assessment	271 019 900
TOTAL, PART I	<u>271 019 900</u>
PART II. <i>Other income</i>	
2. General income	54 542 300
3. Revenue-producing activities	11 768 000
TOTAL, PART II	<u>66 310 300</u>
GRAND TOTAL	<u>337 330 200</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*99th plenary meeting
21 December 1987*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1988

The General Assembly

Resolves that for the year 1988:

1. Budget appropriations totalling \$US 884,793,150, being half of the appropriations approved for the biennium 1988-1989 under resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

- (a) \$25,155,150 being half of the difference between the following:
 - (i) The estimated income approved for the biennium 1988-1989 under resolution B above; and
 - (ii) Income from staff assessment and the amount (\$16 million) estimated in income section 2 in respect of the repayment of the loan to the United Nations Industrial Development Organization;
- (b) \$859,638,000 being the assessment on Member States in accordance with General Assembly resolution 40/248 of 18 December 1985 on the scale of assessments for the years 1986, 1987 and 1988;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 135,509,950 being half of the estimated staff assessment income approved for the biennium 1988-1989 under resolution B above.

*99th plenary meeting
21 December 1987*