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CONSEIL DU COMMERCE ET DU DEVELOPPEMENT
Groupe de travail du plan à moyen terme
et du budget-programme

EXAMEN DES ACTIVITES DE COOPERATION TECHNIQUE DE LA CNUCED
ET DE LEUR FINANCEMENT

Statistiques annuelles actualisées pour 1992

Rapport du secrétariat de la CNUCED

Rectificatif

Remplacer les tableaux statistiques III et IV du document original
(TD/B/WP/82) par les tableaux III et IV ci-joints.

TABLE III

**Distribution of project expenditures by region as well as by country and interregional activities
1990 - 1992**

(in thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
<u>AFRICA:</u>	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Regional	6,422	29.2	4,125	20.2	2,081	11.6
	<u>Subtotal</u>	<u>8,410</u>	<u>38.2</u>	<u>7,240</u>	<u>35.4</u>	<u>4,417</u>	<u>24.7</u>
<u>AMERICAS:</u>	Country	1,006	4.6	995	4.9	982	5.5
	Regional	1,332	6.1	1,314	6.4	1,488	8.3
	<u>Subtotal</u>	<u>2,338</u>	<u>10.6</u>	<u>2,309</u>	<u>11.3</u>	<u>2,470</u>	<u>13.8</u>
<u>ARAB STATES:</u>	Country	708	3.2	480	2.3	199	1.1
	Regional	115	0.5	44	0.2	(15)	-0.1
	<u>Subtotal</u>	<u>823</u>	<u>3.7</u>	<u>524</u>	<u>2.6</u>	<u>184</u>	<u>1.0</u>
<u>ASIA & PACIFIC:</u>	Country	589	2.7	475	2.3	883	4.9
	Regional	2,493	11.3	1,943	9.5	1,253	7.0
	<u>Subtotal</u>	<u>3,082</u>	<u>14.0</u>	<u>2,418</u>	<u>11.8</u>	<u>2,136</u>	<u>11.9</u>
<u>EUROPE:</u>	Country	207	0.9	224	1.1	216	1.2
	Regional	-	-	-	-	31	0.2
	<u>Subtotal</u>	<u>207</u>	<u>0.9</u>	<u>224</u>	<u>1.1</u>	<u>247</u>	<u>1.4</u>
<u>TOTAL: COUNTRY</u>		<u>4,498</u>	<u>20.4</u>	<u>5,289</u>	<u>25.9</u>	<u>4,616</u>	<u>25.8</u>
<u>REGIONAL</u>		<u>10,362</u>	<u>47.1</u>	<u>7,426</u>	<u>36.3</u>	<u>4,838</u>	<u>27.1</u>
<u>INTERREGIONAL</u>		<u>7,136</u>	<u>32.4</u>	<u>7,717</u>	<u>37.8</u>	<u>8,429</u>	<u>47.1</u>
<u>GRAND TOTAL</u>		<u>21,996</u>	<u>100.0</u>	<u>20,432</u>	<u>100.0</u>	<u>17,884</u>	<u>100.0</u>

TABLE IV

Regional distribution of project expenditures by source of funds

1990 - 1992

(In thousands of United States dollars and percentages)

Region	1990			1991			1992					
	UNDP	Funds- In-trust	Regular programme	Total	UNDP	Funds- In-trust	Regular programme	Total	UNDP	Funds- In-trust	Regular programme	Total
<u>AFRICA:</u>	Amount Percentage	8,320 47.5	90 2.5	8,410 38.2	7,231 50.7	9 0.2	-	7,240 35.4	3,715 36.2	702 9.9	-	4,417 24.7
<u>AMERICAS:</u>	Amount Percentage	2,243 12.8	94 2.6	2,338 10.6	2,181 15.3	128 2.4	-	2,309 11.3	2,068 20.2	401 5.7	-	2,470 13.8
<u>ARAB STATES:</u>	Amount Percentage	809 4.6	14 0.4	823 3.7	524 3.7	-	-	524 2.6	180 1.8	5 0.1	-	184 1.0
<u>ASIA & PACIFIC:</u>	Amount Percentage	3,043 17.4	39 1.1	3,082 14.0	2,371 16.6	47 0.9	-	2,418 11.8	1,943 18.9	193 2.7	-	2,136 11.9
<u>EUROPE:</u>	Amount Percentage	207 1.2	-	207 0.9	202 1.4	22 0.4	-	224 1.1	15 0.1	233 3.3	-	247 1.4
<u>INTERREGIONAL</u>	Amount Percentage	2,882 16.5	3,320 93.3	7,138 32.4	1,740 12.2	5,219 96.2	758 100.0	7,717 37.8	2,335 22.8	5,534 78.3	560 100.0	8,429 47.1
<u>TOTAL:</u>	Amount Percentage	17,504 100.0	3,557 100.0	21,996 100.0	14,249 100.0	5,425 100.0	758 100.0	20,432 100.0	10,256 100.0	7,068 100.0	560 100.0	17,883 100.0