UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/35/108
5 December 1980

ORIGINAL: ENGLISH

Thirty-fifth session
FIFTH COMMITTEE
Agenda items 91 and 41

PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

IMPLEMENTATION OF THE DECLARATION OF THE INDIAN OCEAN AS A ZONE OF PEACE: REPORT OF THE AD HOC COMMITTEE ON THE INDIAN OCEAN

Administrative and financial implications of the draft resolution contained in document A/35/29

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. the First Committee, at its 42nd meeting held on 25 November 1980, adopted the draft resolution contained in document A/35/29. It had before it a statement of financial implications (A/C.1/35/L.55).

2. Under the terms of operative paragraphs 2 (c), 4 and 6 of the draft resolution contained in document A/35/29 the General Assembly would:

(a) Request the Ad Hoc Committee to continue the preparatory work for the convening of the Conference and to hold two preparatory sessions in 1981 totalling six weeks;

(b) Renew the general mandate of the Ad Hoc Committee as defined in the relevant resolutions;

(c) Request the Secretary-General to continue to render all necessary assistance to the Ad Hoc Committee, including the provision of summary records.

3. The assumptions under which the Secretary-General would provide services to the Ad Hoc Committee as a preparatory body of the Conference, and to the Ad Hoc Committee on the Indian Ocean, are indicated below:

(a) Ad Hoc Committee on the Indian Ocean as a preparatory body of the Conference

(1) The Ad Hoc Committee would hold two sessions in 1981 in New York. The first session would be from 17 February through 6 March, and the second would be from 1 June through 19 June. Each session would last for three weeks.

(2) Interpretation would be provided in six languages for two meetings daily for both sessions.

(3) Documentation for the combined sessions would be 300 pages for pre-session, 350 pages for in-session and 250 pages for post-session documentation.

(4) Summary records would be provided to the Ad Hoc Committee in accordance with General Assembly resolution 35/10 B when it is holding preparatory sessions for the Conference.

(b) Ad Hoc Committee on the Indian Ocean

(1) The Committee would hold one session of a duration of two weeks in September of 1981 in New York.

(2) Interpretation would be provided in six languages for two meetings daily.

(3) The session would be provided with translation in five languages of pre-session (100 pages), in-session (100 pages) and post-session (100 pages) documentation.

(4) The proposed September session of the Ad Hoc Committee would not be devoted to the preparations for the Conference, and therefore, in accordance with General Assembly resolution 35/10 B, this session will not be provided with summary records.

Related requirements for conference servicing are as follows: a/

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a/ More detailed information on conference servicing requirements is contained in the annex to this statement.

	Preparatory sessions of the Ad Hoc Committee on the Indian Ocean	The Ad Hoc Committee on the Indian Ocean	Total
	$	$	$
Pre-session documentation (160,000 words) (languages: A,C,E,F,R,S)	278,000	92,900	370,900
Meeting servicing (languages of interpretation: A,C,E,F,R,S)	256,400	85,500	341,900
In-session documentation (180,000 words) (languages: A,C,E,F,R,S)	316,500	92,400	408,900
Post-session documentation (140,000 words) (languages: A,C,E,F,R,S)	232,200	92,900	325,100
Summary records (60 meetings) (languages: A,C,E,F,R,S)	641,300	-	641,300
OGS requirements	46,800	15,600	62,400
	1,771,200	379,300	2,150,500

4. Accordingly, total estimated expenditures resulting from the draft resolution would amount to $2,150,500 under section 29 of the programme budget for the biennium 1980-1981.

5. Conference services requirements as indicated in paragraphs 3 and 4 above are based on full cost, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1981 is considered it will be indicated in the consolidated statement of conference servicing requirements to what extent the costs of conference servicing dealt with in the present document can be absorbed within existing resources.

6. Consequently, should the General Assembly adopt the draft resolution contained in document A/35/29, the Secretary-General would not request any additional appropriation at this stage.

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ANNEX

A. Preparatory sessions of the Ad Hoc Committee (New York)

	Total workload	Unit rate 1/ $	Total cost 2/ $	
I. Pre-session				
(120,000 words) (languages: A,C,E,F,R,S)				
(a) Translation	509 days	251/day	127 800	
(b) Revision	169 days	264/day	44 600	
(c) Typing	559 days	135/day	75 500	
(d) Reproduction	2,010,000 page impressions	.009/page impression	18 100	
(e) Distribution	268,000 documents	.045/document	12 000	$ 278 000
II. Meeting servicing				
(a) Interpretation (languages: A,C,E,F,R,S)	840 days	302/day	253 600	
(b) Supporting staff				
- Conference officer	42 days	33/day	1 400	
- Documents distribution clerk	42 days	33/day	1 400	256 400
III. In-session				
(140,000 words) (languages: A,C,E,F,R,S)				
(a) Translation	593 days	251/day	148 800	
(b) Revision	197 days	264/day	52 000	
(c) Typing	652 days	135/day	88 000	
(d) Reproduction	1,960,000 page impressions	.009/page impression	17 600	
(e) Distribution	224,000 documents	.045/document	10 100	316 500
IV. Post session				
(100,000 words) (languages: A,C,E,F,R,S)				
(a) Translation	424 days	251/day	106 400	
(b) Revision	141 days	264/day	37 200	
(c) Typing	466 days	135/day	62 900	
(d) Reproduction	1,675,000 page impressions	.009/page impression	15 100	
(e) Distribution	234,500 documents	.045/document	10 600	232 200
		Total (I, II, III and IV)		$1 083 100
Summary records				
(60 meetings) (languages: A,C,E,F,R,S)				
(a) Précis writing	252 days	251/day	63 300	
(b) Translation	1,008 days	251/day	253 000	
(c) Revision	252 days	264/day	66 500	
(d) Typing	1,512 days	135/day	204 100	
(e) Reproduction	4,368,000 page impressions	.009/page impression	39 300	
(f) Distribution	366,000 documents	.045/document	15 100	$ 641 300
OGS requirements				
(a) Sound engineering			14 400	
(b) Security, messenger and information services			25 200	
(c) General operating expenses			7 200	46 800
		Grand total		$1 771 200

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ANNEX (continued)

B. Substantive sessions of the Ad Hoc Committee

	Total workload	Unit rate 1/ $	Total cost 2/ $	
I. Pre-session				
(40,000 words) (languages: A,C,E,F,R,S)				
(a) Translation	169 days	251/day	42 400	
(b) Revision	56 days	264/day	14 800	
(c) Typing	186 days	135/day	25 100	
(d) Reproduction	670,000 page impressions	.009/page impression	6 100	
(e) Distribution	100,500 documents	.045/document	4 500	$ 92 900
II. Meeting servicing				
(a) Interpretation (languages: A,C,E,F,R,S)	280 days	302/day	84 500	
(b) Supporting staff				
- Conference officer	14 days	33/day	500	
- Documents distribution clerk	14 days	33/day	500	85 500
III. In-session				
(40,000 words) (languages: A,C,E,F,R,S)				
(a) Translation	169 days	251/day	42 400	
(b) Revision	56 days	264/day	14 800	
(c) Typing	186 days	135/day	25 100	
(d) Reproduction	560,000 page impressions	.009/page impression	5 100	
(e) Distribution	112,000 documents	.045/document	5 000	92 400
IV. Post session				
(40,000 words) (languages: A,C,E,F,R,S)				
(a) Translation	169 days	251/day	42 400	
(b) Revision	56 days	264/day	14 800	
(c) Typing	186 days	135/day	25 100	
(d) Reproduction	670,000 page impressions	.009/page impression	6 100	
(e) Distribution	100,500 documents	.045/document	4 500	92 900
		Total (I, II, III and IV)		$363 700
OGS requirements				
(a) Sound engineering			4 800	
(b) Security, messenger and information services			8 400	
(c) General operating expenses			2 400	15 600
		Grand total		$379 300

1/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

2/ Portions less than one hundred dollars have been rounded to the nearest hundred dollars.