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PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

SITUATION OF REFUGEES IN THE SUDAN

Administrative and financial implications of the draft  
resolution contained in document A/C.3/35/L.46/Rev.1

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

1. The Third Committee, at its 62nd meeting held on 19 November 1980, adopted the draft resolution contained in document A/C.3/35/L.46/Rev.1. It had before it a statement of financial implications (A/C.3/35/L.63).
2. Under the terms of the draft resolution, the General Assembly would, inter alia, request the Secretary-General in co-operation with the United Nations High Commissioner for Refugees, to send as a matter of urgency, follow-up missions to carry out feasibility studies with a view of strengthening the Governments' capacity to pursue cost-effective strategies and to plan and locate new settlements as an integral part of over-all rural and urban development, on the basis of the recommendations of the interagency mission.
3. The report of the interagency mission identified seven feasibility missions in several sectors which will be undertaken (A/35/410, table 6, p. 35). It is not possible at this time to determine the extent of coverage of each mission, but it is reasonable to assume that one or two might be combined.
4. On this assumption, it is envisaged that the Office of the Secretary-General would undertake three of the total number of missions. It is anticipated that each mission would consist of three experts and would necessitate 10 days in the field, costing as follows:

	<u>\$</u>	<u>\$</u>
Consultants fees	6,700	
Travel	4,200	
Subsistence	<u>3,000</u>	
Subtotal		13,900
Total of three missions		<u>41,700</u>

5. The remaining number of missions, still to be determined, will be undertaken by the Office of the United Nations High Commissioner for Refugees. It is anticipated that the cost of these missions, of the same magnitude as described above, would be absorbed within the existing resources available to the High Commissioner.

6. Therefore, should the draft resolution, A/C.3/35/L.46/Rev.1, be adopted by the General Assembly, the following additional appropriation would be required at this time for the 1980-1981 programme budget.

Section 1

Consultants fees	\$20,100
Travel and subsistence	<u>\$21,600</u>
Total	<u><u>\$41,700</u></u>