



---

**Proposed programme budget  
for the biennium 1996-1997\***

---

**Part V Regional cooperation for development****Section 18  
Economic Commission for Latin America and the  
Caribbean****Contents**

	<i>Page</i>
Overview . . . . .	1
A. Policy-making organs . . . . .	4
B. Executive direction and management . . . . .	5
C. Programme of work . . . . .	7
D. Programme support . . . . .	42

---

\* The present document contains section 18 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6 (A/50/6/Rev.1)*.





---

## Section 18

### Economic Commission for Latin America and the Caribbean

#### Overview

- 18.1 The terms of reference of the Economic Commission for Latin America and the Caribbean were established by the Economic and Social Council in its resolution 106 (VI) of 25 February and 5 March 1948 and amended by subsequent resolutions. The work programme comprises 14 substantive subprogrammes derived from programme 33 of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), and is carried out at ECLAC headquarters at Santiago, the subregional headquarters for Mexico and Central America, at Mexico City, and the subregional headquarters for the Caribbean, at Port of Spain. ECLAC also conducts substantive activities in its offices at Santa Fe de Bogotá, Brasilia, Buenos Aires, Montevideo and Washington, D.C.
- 18.2 The focus of the activities of ECLAC is on the integration of the economies of the region into the international context and taking advantage of the opportunities presented by the emergence of regional and subregional economic systems. At its twenty-fifth session, held in April 1994, the Commission approved the present programme of work, paying special attention to the situation of the economies of the region, which have been characterized by expansion of economic activity with relative price stability, vast inflows of external capital and some relief from the debt burden.
- 18.3 New ways of functioning are evolving in the region based on trade liberalization, export promotion, fiscal austerity, prudent monetary policy and reduced government regulation of markets. Whereas the critical adjustments that characterized the previous decade continue to recede into the past, special emphasis will be directed to the emergence of regional and subregional economic systems, which have given rise to new areas of vulnerability. Problems persist in the social sphere, aggravated by both crises and subsequent adjustment processes, and the most affected social strata still await the tangible benefits of economic growth and recovery. The complexity and scope of the challenges of the region require that greater efforts be devoted to practical problem-solving. To this end, ECLAC envisages activities that will engage member States to cooperate in a common endeavour.
- 18.4 ECLAC, in carrying out its work programme, will continue liaison and cooperation with the relevant United Nations specialized agencies and bodies such as FAO, Habitat, UNIDO, UNEP, UNCTAD and ILO, among others, and with the pertinent substantive organs, departments and divisions of the United Nations Secretariat. Close coordination will also be maintained with the subregional and regional organizations working in fields related to the programme, in particular with those active in the area of economic integration and cooperation.
- 18.5 The overall level of resources proposed for the biennium 1996-1997 reflects a reduction of \$1,648,900, or 2 per cent, resulting essentially from a reduction of \$2,018,200 under rental of premises as a result of lease renegotiation and reduction of office space at Mexico City, offset by proposals for the establishment of a P-4 post for the follow-up to the Global Conference on the Sustainable Development of Small Island Developing States and additional requirements for communications.
- 18.6 The estimated percentage distribution of the total resources of ECLAC in the biennium 1996-1997 would be as follows:

	Regular budget (percentage)	Extra- budgetary
A. Policy-making organs . . . . .	1.6	—
B. Executive direction and management . . . . .	4.9	—
C. Programme of work . . . . .	44.3	96.4
D. Programme support . . . . .	49.2	3.6
<b>Total</b>	<b>100.0</b>	<b>100.0</b>

Table 18.1 **Summary of requirements by programme**  
(Thousands of United States dollars)

(1) *Regular budget*

Programme	1992-1993 expendi- tures	1994-1995 appropri- ations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
A. Policy-making organs	662.3	1 059.0	190.4	17.9	1 249.4	251.8	1 501.2
B. Executive direction and management	3 136.4	3 764.9	4.0	0.1	3 768.9	683.9	4 452.8
C. Programme of work	30 857.0	34 215.2	47.9	0.1	34 263.1	5 646.1	39 909.2
D. Programme support	31 164.2	39 940.3	(1 891.2)	(4.7)	38 049.1	6 733.5	44 782.6
<b>Total</b>	<b>65 819.9</b>	<b>78 979.4</b>	<b>(1 648.9)</b>	<b>(2.0)</b>	<b>77 330.5</b>	<b>13 315.3</b>	<b>90 645.8</b>

(2) *Extrabudgetary resources*

	1992-1993 expendi- tures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	
	2 186.3	816.0	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	643.2
	—	—	(b) Substantive activities	—
	—	281.0	(c) Operational projects	
	—	—	Central American Bank for Economic Integration	281.0
	—	—	Caribbean Development Bank	146.0
	2 220.6	1 273.6	Inter-American Development Bank	1 547.2
	—	50.0	IMO	—
	1 596.1	2 375.4	UNDP	1 344.2
	39.5	533.6	UNEP	253.0
	—	35.4	UNESCO	—
	3 961.1	2 577.7	UNFPA	260.0
	95.1	137.2	UNICEF	—
	40.6	21.6	WHO	—
	8 648.3	12 723.8	Bilateral sources	13 175.9
<b>Total</b>	<b>18 787.6</b>	<b>20 825.3</b>		<b>17 650.5</b>
<b>Total (1) and (2)</b>	<b>84 607.5</b>	<b>99 804.7</b>		<b>108 296.3</b>

Table 18.2 **Summary by object of expenditure**  
(Thousands of United States dollars)

(1) *Regular budget*

<i>Object of expenditure</i>	<i>1992-1993 expenditures</i>	<i>1994-1995 appropriations</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>1996-1997 estimates</i>
			<i>Amount</i>	<i>Percentage</i>			
Posts	53 876.9	62 470.0	248.0	0.3	62 718.0	10 542.8	73 260.8
Other staff costs	893.7	1 297.8	15.4	1.1	1 313.2	253.9	1 567.1
Consultants and experts	558.8	746.7	(54.7)	(7.3)	692.0	120.6	812.6
Travel	1 111.0	1 376.4	60.6	4.4	1 437.0	272.7	1 709.7
Contractual services	642.6	865.1	30.0	3.4	895.1	173.6	1 068.7
General operating expenses	6 363.7	9 875.9	(1 918.2)	(19.4)	7 957.7	1 523.2	9 480.9
Supplies and materials	1 036.6	1 204.5	(30.0)	(2.4)	1 174.5	215.0	1 389.5
Equipment	1 208.9	1 143.0	—	—	1 143.0	213.5	1 356.5
Improvement of premises	127.7	—	—	—	—	—	—
<b>Total</b>	<b>65 819.9</b>	<b>78 979.4</b>	<b>(1 648.9)</b>	<b>(2.0)</b>	<b>77 330.5</b>	<b>13 315.3</b>	<b>90 645.8</b>

(2) *Extrabudgetary resources*

	<i>1992-1993 expenditures</i>	<i>1994-1995 estimates</i>	<i>Object of expenditure</i>	<i>1996-1997 estimates</i>
	7 090.4	6 384.8	Posts	6 406.2
	2 319.8	1 828.9	Other staff costs	1 591.0
	4 647.3	6 898.9	Consultants and experts	4 559.8
	762.2	1 304.2	Travel	1 014.5
	640.0	969.3	Contractual services	1 208.1
	722.6	707.8	General operating expenses	589.2
	19.5	48.1	Supplies and materials	47.0
	6.1	—	Furniture	—
	323.2	376.6	Equipment	369.5
	80.8	28.0	Improvement of premises	28.0
	2 175.7	2 278.7	Other expenditures	1 837.2
<b>Total</b>	<b>18 787.6</b>	<b>20 825.3</b>		<b>17 650.5</b>
<b>Total (1) and (2)</b>	<b>84 607.5</b>	<b>99 804.7</b>		<b>108 296.3</b>

Table 18.3 Post requirements

Organizational unit: Economic Commission for Latin America and the Caribbean

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	13	13	—	—	—	—	13	13
P-5	30	30	—	—	7	4	37	34
P-4/3	103	104	—	—	42	32	145	136
P-2/1	34	34	—	—	15	12	49	46
<b>Total</b>	<b>182</b>	<b>183</b>	<b>—</b>	<b>—</b>	<b>64</b>	<b>48</b>	<b>246</b>	<b>231</b>
<b>Other categories</b>								
Local level	345	345	—	—	12	8	357	353
Field Service	3	3	—	—	1	—	4	3
<b>Total</b>	<b>348</b>	<b>348</b>	<b>—</b>	<b>—</b>	<b>13</b>	<b>8</b>	<b>361</b>	<b>356</b>
<b>Grand total</b>	<b>530</b>	<b>531</b>	<b>—</b>	<b>—</b>	<b>77</b>	<b>56</b>	<b>607</b>	<b>587</b>

## A. Policy-making organs

Table 18.4 Summary by object of expenditure  
(Thousands of United States dollars)

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Other staff costs	278.5	459.4	65.4	14.2	524.8	104.2	629.0
Travel	352.2	338.1	125.0	36.9	463.1	95.9	559.0
Contractual services	10.2	30.0	—	—	30.0	5.9	35.9
General operating expenses	19.5	207.7	—	—	207.7	41.1	248.8
Supplies and materials	1.9	23.8	—	—	23.8	4.7	28.5
<b>Total</b>	<b>662.3</b>	<b>1 059.0</b>	<b>190.4</b>	<b>17.9</b>	<b>1 249.4</b>	<b>251.8</b>	<b>1 501.2</b>

- 18.7 The Commission, which meets biennially (1996) for a period of two weeks, provides overall direction to the work of the secretariat. Its subsidiary bodies and special committees include the Committee of High-level Government Experts (CEGAN) (annual); the Caribbean Development and Cooperation Committee (CDCC) (annual); the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean (1996); the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean (1997) and meetings of its Presiding Officers (twice a year); the meetings of the Presiding Officers of the Regional Council for Planning of the Latin American and Caribbean Institute for Economic and Social Planning (ILPES) (annual); and the Central American Economic Cooperation Committee (1997), which assist the Commission in carrying out its responsibilities. The Commission reports to the Economic and Social Council. ECLAC provides substantive and technical services to the Commission and its subsidiary bodies, and to other intergovernmental bodies and ministerial meetings to be held under ECLAC auspices.

**Resource requirements (at current rates)***Other staff costs*

- 18.8 The estimated requirements of \$524,800 include a provision of \$467,400 for temporary assistance for meetings, representing an increase of \$70,400 following the establishment of a new policy-making organ of the Commission, the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean as well as an increase in the duration and frequency of meetings associated with the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean; and \$57,400 for overtime of conference servicing staff for pre- and in-session work in connection with the intergovernmental meetings to be held by ECLAC during the biennium, representing a decrease of \$5,000 based on previous patterns of expenditure.

*Travel*

- 18.9 The estimated requirements of \$463,100 are proposed for travel of staff in connection with the meetings of intergovernmental bodies. The increase of \$125,000 is due to the addition of the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean as a legislatively mandated policy-making organ of ECLAC, and the increase in meeting activity of the Presiding Officers of the Regional Conference on the integration of women.

*Contractual services*

- 18.10 The amount of \$30,000 is proposed to cover the costs of contractual editing and translation of documentation, particularly for documentation to be submitted to the intergovernmental bodies.

*General operating expenses*

- 18.11 The estimated requirements of \$207,700 relate to rental of conference facilities (\$123,100) for the twenty-sixth session of the Commission, in 1996, and meetings of its subsidiary bodies during the biennium; communications (\$48,200); official functions (\$13,700); and miscellaneous services (\$22,700) related to those meetings.

**B. Executive direction and management**

Table 18.5 **Summary by object of expenditure**  
(Thousands of United States dollars)

<i>Object of expenditure</i>	<i>1992-1993 expenditures</i>	<i>1994-1995 appropriations</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>1996-1997 estimates</i>
			<i>Amount</i>	<i>Percentage</i>			
Posts	2 879.6	3 572.0	4.0	0.1	3 576.0	645.4	4 221.4
Consultants and experts	110.6	17.3	—	—	17.3	3.6	20.9
Travel	146.2	175.6	—	—	175.6	34.9	210.5
<b>Total</b>	<b>3 136.4</b>	<b>3 764.9</b>	<b>4.0</b>	<b>0.1</b>	<b>3 768.9</b>	<b>683.9</b>	<b>4 452.8</b>

Table 18.6 Post requirements

*Programme: Executive direction and management*

	<i>Established posts</i>		<i>Temporary posts</i>				<i>Total</i>	
	<i>Regular budget</i>		<i>Regular budget</i>		<i>Extrabudgetary resources</i>			
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
<b>Professional category and above</b>								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	2	2	—	—	—	—	2	2
P-5	1	2	—	—	—	—	1	2
P-4/3	6	4	—	—	—	—	6	4
P-2/1	—	1	—	—	—	—	—	1
<b>Total</b>	<b>11</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>11</b>
<b>Other categories</b>								
Local level	14	14	—	—	—	—	14	14
<b>Total</b>	<b>14</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>14</b>
<b>Grand total</b>	<b>25</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25</b>	<b>25</b>

- 18.12 The Executive Secretary provides overall direction, supervision and management of the secretariat in the implementation of legislative mandates of the Commission and the approved programme of work, particularly by the Programme Planning and Operations Division, the secretariat of the Commission and the CEPAL Review Unit. The resources indicated below relate to the Office of the Executive Secretary at Santiago.

**Resource requirements (at current rates)***Posts*

- 18.13 A total of 11 posts in the Professional category and above and 14 local level posts will be deployed to the Office. It is proposed to redeploy one P-3 post to subprogramme 2, Economic development, in exchange for a P-2 post from that subprogramme, in order to strengthen the capacity in subprogramme 2. One P-4 post is proposed to be redeployed to subprogramme 8, Population, in exchange for a P-5 from that subprogramme.

*Consultants and experts*

- 18.14 A provision of \$17,300 would be required to provide specialized inputs for *CEPAL Review* and other publications of a multidisciplinary nature.

*Travel*

- 18.15 A provision of \$175,600 is proposed for attendance by the Executive Secretary and his staff at meetings within and outside the region, consultations with Governments, and meetings of intergovernmental and non-governmental bodies; and for coordination of activities with other United Nations entities.



## C. Programme of work

- 18.16 The ECLAC programme of work, as envisaged in programme 33, Regional cooperation for development in Latin America and the Caribbean, of the medium-term plan for the period 1992-1997, as revised, falls under 14 subprogrammes. Twelve of those subprogrammes are carried out at Santiago and one at each of the subregional headquarters at Mexico City and Port of Spain.

Table 18.7 **Summary of requirements by programme**  
(Thousands of United States dollars)

(1) *Regular budget*

Programme	1992-1993 expendi- tures	1994-1995 appropri- ations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
C. Programme of work							
1. Food and agriculture	554.8	682.5	—	—	682.5	123.2	805.7
2. Economic development	5 506.1	5 995.4	17.4	0.2	6 012.8	1 098.8	7 111.6
3. Economic and social planning	2 157.0	1 837.2	—	—	1 837.2	335.7	2 172.9
4. Industrial, scientific and technological development	1 559.2	1 618.1	21.4	1.3	1 639.5	300.4	1 939.9
5. International trade and development finance	2 655.9	2 697.4	—	—	2 697.4	491.4	3 188.8
6. Natural resource and energy	1 724.5	2 502.9	—	—	2 502.9	425.7	2 928.6
7. Environment and human settlements	731.7	1 305.1	(21.0)	(1.6)	1 284.1	238.1	1 522.2
8. Population	2 471.0	1 706.0	(36.4)	(2.1)	1 669.6	305.6	1 975.2
9. Social development	1 987.7	2 396.7	(104.5)	(4.3)	2 292.2	421.5	2 713.7
10. Statistics and economic projections	3 293.8	3 799.5	—	—	3 799.5	693.7	4 493.2
11. Transport	1 272.5	1 295.0	—	—	1 295.0	238.5	1 533.5
12. Subregional activities in Mexico and Central America	4 393.1	5 193.2	51.5	0.9	5 244.7	462.2	5 706.9
13. Subregional activities in the Caribbean	2 549.7	2 985.7	119.5	4.0	3 105.2	473.0	3 578.2
14. Regional integration and cooperation	—	200.5	—	—	200.5	38.3	238.8
<b>Total</b>	<b>30 857.0</b>	<b>34 215.2</b>	<b>47.9</b>	<b>0.1</b>	<b>34 263.1</b>	<b>5 646.1</b>	<b>39 909.2</b>

(2) *Extrabudgetary resources*

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
	—	281.0	(c) Operational projects	
	—	—	Central American Bank for Economic Integration	281.0
	—	—	Caribbean Development Bank	146.0
	2 220.6	1 273.6	Inter-American Development Bank	1 547.2
	—	50.0	IMO	—
	1 596.1	2 375.4	UNDP	1 344.2
	39.5	533.6	UNEP	253.0
	—	35.4	UNESCO	—
	3 961.1	2 577.7	UNFPA	260.0
	95.1	137.2	UNICEF	—
	40.6	21.6	WHO	—
	8 648.3	12 723.8	Bilateral sources	13 175.9
<b>Total</b>	<b>16 601.3</b>	<b>20 009.3</b>		<b>17 007.3</b>
<b>Total (1) and (2)</b>	<b>47 458.3</b>	<b>54 224.5</b>		<b>56 916.5</b>

Table 18.8 **Post requirements***Programme of work*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	10	10	—	—	—	—	10	10
P-5	23	22	—	—	7	4	30	26
P-4/3	75	78	—	—	40	32	115	110
P-2/1	22	21	—	—	15	12	37	33
<b>Total</b>	<b>130</b>	<b>131</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>48</b>	<b>192</b>	<b>179</b>
<b>Other categories</b>								
Local level	122	122	—	—	—	—	122	122
<b>Total</b>	<b>122</b>	<b>122</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>122</b>	<b>122</b>
<b>Grand total</b>	<b>252</b>	<b>253</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>48</b>	<b>314</b>	<b>301</b>

18.17 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

	<i>Regular budget</i>	<i>Extra- budgetary</i>
	<i>(percentage)</i>	
Subprogramme 1		
Food and agriculture . . . . .	2.0	1.8
Subprogramme 2		
Economic development . . . . .	17.5	22.7
Subprogramme 3		
Economic and social planning . . . . .	5.4	13.4
Subprogramme 4		
Industrial, scientific and technological development . . . . .	4.8	4.1
Subprogramme 5		
International trade and development finance . . . . .	7.9	3.3
Subprogramme 6		
Natural resources and energy . . . . .	7.3	0.3
Subprogramme 7		
Environment and human settlements . . . . .	3.7	8.4
Subprogramme 8		
Population . . . . .	4.9	18.1
Subprogramme 9		
Social development . . . . .	6.7	10.9
Subprogramme 10		
Statistics and economic projections . . . . .	11.0	1.3
Subprogramme 11		
Transport . . . . .	3.8	1.1
Subprogramme 12		
Subregional activities in Mexico and Central America . . . . .	15.3	4.6
Subprogramme 13		
Subregional activities in the Caribbean . . . . .	9.1	10.0
Subprogramme 14		
Regional integration and cooperation . . . . .	0.6	0.0
<b>Total</b>	<b>100.0</b>	<b>100.0</b>

Subprogramme 2 has been designated high priority by the General Assembly.

## Subprogramme 1 Food and agriculture

Table 18.9 **Summary by object of expenditure**  
(Thousands of United States dollars)

### (1) Regular budget

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	554.8	682.5	—	—	682.5	123.2	805.7
<b>Total</b>	<b>554.8</b>	<b>682.5</b>	<b>—</b>	<b>—</b>	<b>682.5</b>	<b>123.2</b>	<b>805.7</b>

### (2) Extrabudgetary resources

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	182.8	461.4	(b) Substantive activities	—
			(c) Operational projects	
			Bilateral sources	299.3
<b>Total</b>	<b>182.8</b>	<b>461.4</b>		<b>299.3</b>
<b>Total (1) and (2)</b>	<b>737.6</b>	<b>1 143.9</b>		<b>1 105.0</b>

Table 18.10 **Post requirements**

### Programme: Food and agriculture

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
P-5	1	1	—	—	—	—	1	1
P-4/3	1	1	—	—	2	1	3	2
P-2/1	1	1	—	—	1	2	2	3
<b>Total</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>6</b>
<b>Other categories</b>								
Local level	2	2	—	—	—	—	2	2
<b>Total</b>	<b>2</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>2</b>
<b>Grand total</b>	<b>5</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>8</b>

- 18.18 Work under this subprogramme will be aimed at advancing consultations on the effects of adjustment policies, external openness and improved linkages with international markets on agricultural industries; analysing the impact of increased participation by the agricultural sector in international markets on the public and private sectors; and analysing recent experience in the agricultural land market, with special reference to the effects on promotion of small rural holdings.
- 18.19 Emphasis during the biennium 1996-1997 will be directed towards enhancing rural development as meaning not only agricultural progress but also progress in other forms of economic and social activity, including infrastructure, industries and commerce.

**Activities**

*1. Published material*

*Non-recurrent publications.* (i) Effects of adjustment policies, external openness and improved linkages with international markets on agricultural industries; and (ii) new roles of the State and the private sector in promoting participation by the agricultural sector in the global economy.

*2. Operational activities*

Regional project on agricultural land market policies and the promotion of small rural holdings (XB).

**Resource requirements (at current rates)**

*Posts*

- 18.20 Three Professional and two Local level posts are proposed to be deployed to this subprogramme.

**Subprogramme 2  
Economic development**

Table 18.11 **Summary by object of expenditure**  
(Thousands of United States dollars)

(1) *Regular budget*

<i>Object of expenditure</i>	<i>1992-1993 expenditures</i>	<i>1994-1995 appropriations</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>1996-1997 estimates</i>
			<i>Amount</i>	<i>Percentage</i>			
Posts	5 361.7	5 804.8	17.4	0.2	5 822.2	1 063.5	6 885.7
Consultants and experts	75.5	86.1	—	—	86.1	14.4	100.5
Travel	68.9	104.5	—	—	104.5	20.9	125.4
<b>Total</b>	<b>5 506.1</b>	<b>5 995.4</b>	<b>17.4</b>	<b>0.2</b>	<b>6 012.8</b>	<b>1 098.8</b>	<b>7 111.6</b>

(2) *Extrabudgetary resources*

	1992-1993 expendi- tures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
	—	281.0	(c) Operational projects	—
	—	—	Central American Bank for Economic Integration	281.0
	337.2	674.8	UNDP	1 036.3
	2 650.0	3 603.9	Bilateral sources	2 545.0
<b>Total</b>	<b>2 987.2</b>	<b>4 559.7</b>		<b>3 862.3</b>
<b>Total (1) and (2)</b>	<b>8 493.3</b>	<b>10 555.1</b>		<b>10 973.9</b>

Table 18.12 Post requirements

*Programme: Economic development*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	6	6	—	—	2	—	8	6
P-4/3	11	12	—	—	7	4	18	16
P-2/1	4	3	—	—	3	1	7	4
<b>Total</b>	<b>22</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>5</b>	<b>34</b>	<b>27</b>
<b>Other categories</b>								
Local level	21	21	—	—	—	—	21	21
<b>Total</b>	<b>21</b>	<b>21</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>21</b>	<b>21</b>
<b>Grand total</b>	<b>43</b>	<b>43</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>5</b>	<b>55</b>	<b>48</b>

- 18.21 The Economic Development Division will carry out the activities under this subprogramme, with support from the ECLAC subregional headquarters and the offices at Buenos Aires, Brasilia and Montevideo. This subprogramme also includes the activities of the Latin American Centre for Economic and Social Documentation (CLADES).
- 18.22 During the biennium 1996-1997, the activities will focus on (i) short-term analysis of the economies of the region; and (ii) analysis of development strategies with special emphasis on economic policies on savings and investment and in response to external shocks arising from terms of trade and financial flows. Macroeconomic and fiscal policies aimed at restoring or consolidating macroeconomic stability will also be studied, and emphasis will be placed on analysing the distributive effects of changing production patterns and external and domestic adjustments.
- 18.23 The work planned by CLADES will focus on information management for development in the context of new advances in the data-processing industry.

**Activities***1. Published materials*

- (a) *Eight recurrent publications.* (i) *Economic Survey of Latin America and the Caribbean* (2); (ii) *Economic Panorama of Latin America* (2); (iii) *Preliminary Overview of the Economy of Latin America and the Caribbean* (2); and (iv) *Temas especiales de desarrollo* (2);
- (b) *Six non-recurrent publications.* (i) Economic policies to encourage savings, investment and increases in productive capacity and strategies for changing production patterns with social equity in a context of environmental sustainability; (ii) export-based development strategies and policies in response to external shocks arising from trade and financial flows; (iii) macroeconomic and fiscal policies; (iv) distributive effects of changing production patterns and external and domestic adjustments; and (v) information for development (2);
- (c) *Technical material.* Development and maintenance of a data bank on areas related to economic development; macroeconomic indicators of Brazil and Argentina; and development and distribution of information processed by CLADES.

*2. Ad hoc expert groups*

*Three meetings of experts.* (i) Policies to encourage savings, investment and increases in productive capacity; (ii) export-based development strategies and policies for responding flexibly to external shocks; and (iii) experiences in information management for development.

*3. Operational activities (XB)*

- (a) *Advisory services.* Identification of policy options for encouraging savings, investment and increases in productive capacity; and information management;
- (b) Group training on information management (2);
- (c) Regional projects on fiscal policy and fiscal decentralization; quality, efficiency and relevance of technical and professional training; and governability, equality and State reform.

**Resource requirements (at current rates)***Posts*

- 18.24 The estimated requirements relate to 22 posts in the Professional category and above and 21 local level posts. It is proposed to redeploy one P-2 post to Executive Direction and Management, in exchange for a P-3 post to reinforce the preparation of studies on economic policies.

*Consultants and experts*

- 18.25 A provision of \$86,100 is proposed to provide specialized inputs (\$38,000) for studies and publications and for the convening of the three ad hoc expert groups (\$48,100) mentioned above.

*Travel*

- 18.26 The estimated requirements of \$104,500 will provide for attendance at meetings of the Committee for Development Planning and the collection of information for documents and publications.

### Subprogramme 3 Economic and social planning

Table 18.13 **Summary by object of expenditure**  
(Thousands of United States dollars)

#### (1) Regular budget

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	2 140.0	1 817.2	—	—	1 817.2	331.8	2 149.0
Consultants and experts	3.0	—	—	—	—	—	—
Travel	14.0	20.0	—	—	20.0	3.9	23.9
<b>Total</b>	<b>2 157.0</b>	<b>1 837.2</b>	<b>—</b>	<b>—</b>	<b>1 837.2</b>	<b>335.7</b>	<b>2 172.9</b>

#### (2) Extrabudgetary resources

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
			(b) Substantive activities	—
			(c) Operational projects	—
	72.7	68.5	UNDP	—
	40.6	21.6	WHO	—
	1 514.5	1 874.2	ILPES	2 273.0
	638.3	407.0	Bilateral sources	—
<b>Total</b>	<b>2 266.1</b>	<b>2 371.3</b>		<b>2 273.0</b>
<b>Total (1) and (2)</b>	<b>4 423.1</b>	<b>4 208.5</b>		<b>4 445.9</b>



Table 18.14 Post requirements

*Programme: Economic and social planning*

	<i>Established posts</i>		<i>Temporary posts</i>				<i>Total</i>	
	<i>Regular budget</i>		<i>Regular budget</i>		<i>Extrabudgetary resources</i>			
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	—	—	1	1
P-4/3	3	3	—	—	6	5	9	8
P-2/1	—	—	—	—	4	2	4	2
<b>Total</b>	<b>5</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>7</b>	<b>15</b>	<b>12</b>
<b>Other categories</b>								
Local level	9	9	—	—	—	—	9	9
<b>Total</b>	<b>9</b>	<b>9</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9</b>	<b>9</b>
<b>Grand total</b>	<b>14</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>7</b>	<b>24</b>	<b>21</b>

- 18.27 The activities of this subprogramme, carried out by ILPES, will aim at meeting the needs of member States for services in the fields of planning and coordination of their various economic and social policies by providing advisory services and training and undertaking applied research activities.
- 18.28 In the public-sector programming area, activities will focus on: State-restructuring policies and their implications for strategic management of the allocation of public resources, while in the area of social policies and projects, emphasis will be placed on the various aspects involved in the decentralization of social services, in particular on capacity for government, governability, and decentralization and local government. Work in the area of regional planning and policies will continue on the preparation of methodologies and instruments for supporting development management, and particular attention will be paid to the region's participation in international trade concerning products with high added value, in a context of growing social equity and participation.
- 18.29 Efforts will also be devoted to such areas as investment projects and management, and the promotion of cooperation among Latin American and Caribbean planning bodies.

**Activities***1. Published materials*

*Fourteen non-recurrent publications.* (i) Multi-annual programming of budget policy; (ii) experiences in establishing regulatory frameworks for the private provision of public services; (iii) determinants of capacity for government; (iv) governability (2); (v) municipal management (2); (vi) international competitiveness as a factor in attracting investment and technology; (vii) concept of "virtual regions" in the development of open regions; (viii) comparative study of regional management models; (ix) methodologies for identifying, preparing and evaluating social projects; (x) methodological guide for analysing the macroeconomic impact of public investment; and (xi) current issues in the area of economic and social planning (2).

*2. Substantive services*

Substantive and technical services will be provided to the meetings of the ILPES Regional Council for Planning and of its Presiding Officers (2); and to the Tenth Conference of Ministers and Heads of Planning of Latin America and the Caribbean.

### 3. *Ad hoc expert groups*

*Ten ad hoc expert group meetings.* (i) Strategic management of the State and public budgets; (ii) economic reform experiences in the countries of the region; (iii) capacity for government (2); (iv) decentralization and local government (2); (v) regional development bodies; (vi) management of regional development; (vii) alternative approaches to the social evaluation of projects; and (viii) project banks and investment planning.

### 4. *Operational activities (XB)*

- (a) *Advisory services.* Issues related to public-sector programming; coordination of local social policies with national decision-making; State restructuring and decision-making processes based on broad social consensus; decentralization and local government; regional planning and policies; national systems of investment planning; methodologies for project preparation, evaluation, follow-up and monitoring; and training programmes in the relevant areas;
- (b) *Group training.* Economic reforms and strategic public management (3); municipal management (2); the Integrated Laboratory on the Design of Regional Strategies (LIDER) project (3); and investment planning and project evaluation (3).

### Resource requirements (at current rates)

#### *Posts*

- 18.30 Continuation of five posts in the Professional category and above and nine local level posts is proposed for this subprogramme.

#### *Travel*

- 18.31 A provision of \$20,000 is proposed for travel in relation to cooperation with other organizations and for research necessary for the preparation of publications and studies.

## Subprogramme 4

### Industrial, scientific and technological development

Table 18.15 **Summary by object of expenditure**  
(Thousands of United States dollars)

#### (1) *Regular budget*

<i>Object of expenditure</i>	<i>1992-1993 expenditures</i>	<i>1994-1995 appropriations</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>1996-1997 estimates</i>
			<i>Amount</i>	<i>Percentage</i>			
Posts	1 513.0	1 514.9	21.4	1.4	1 536.3	280.0	1 816.3
Consultants and experts	35.4	53.9	—	—	53.9	10.8	64.7
Travel	10.8	49.3	—	—	49.3	9.6	58.9
<b>Total</b>	<b>1 559.2</b>	<b>1 618.1</b>	<b>21.4</b>	<b>1.3</b>	<b>1 639.5</b>	<b>300.4</b>	<b>1 939.9</b>

(2) *Extrabudgetary resources*

	1992-1993 expendi- tures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
			(b) Substantive activities	—
	523.7	355.4	(c) Operational projects	
	—	94.8	UNDP	122.5
	22.9	328.5	Inter-American Development Bank	75.0
			Bilateral sources	505.7
<b>Total</b>	<b>546.6</b>	<b>778.7</b>		<b>703.2</b>
<b>Total (1) and (2)</b>	<b>2 105.8</b>	<b>2 396.8</b>		<b>2 643.1</b>

Table 18.16 Post requirements

*Programme: Industrial, scientific and technological development*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	—	1	—	—	1	—	1	1
P-4/3	4	3	—	—	2	2	6	5
P-2/1	1	1	—	—	1	—	2	1
<b>Total</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>2</b>	<b>10</b>	<b>8</b>
<b>Other categories</b>								
Local level	5	5	—	—	—	—	5	5
Field Service	—	—	—	—	1	—	1	—
<b>Total</b>	<b>5</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>6</b>	<b>5</b>
<b>Grand total</b>	<b>11</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>2</b>	<b>16</b>	<b>13</b>

- 18.32 The overall objective of this subprogramme is to support the Governments of the region in the formulation of policies to develop their countries' capacity to acquire, adapt and disseminate the best-available technologies and practices, and thereby to gain and consolidate competitive advantages based on their own growing processes of innovation.
- 18.33 The activities of this subprogramme, carried out with the collaboration of UNIDO, will continue to pay close attention to the trends in industrial, scientific and technological activity in the region; provide support to countries in designing industrial development strategies for acquiring and consolidating international competitiveness, in designing and promoting policies for the acquisition and dissemination of technological innovations, and in formulating policies for strengthening sectoral linkages and linkages between large, medium-sized and small firms, as well as between the production system and the technological infrastructure.
- 18.34 Efforts will also be directed to incorporating the secretariat into a regional network linking the main national research centres on industrial restructuring and competitiveness to conduct comparative and overall analyses on the experiences in designing industrial and technological development strategies.

**Activities***1. Published material*

(a) *Recurrent publication. Industrialización y Desarrollo Tecnológico (4);*

(b) *Seven non-recurrent publications.* (i) Industrialization patterns in Latin America and the Caribbean; (ii) analysis of experiences in developing non-traditional exports; (iii) strategies and policies to consolidate international competitiveness; (iv) acquisition and transfer of technology; (v) policies to disseminate organizational and production technologies and practices; (vi) sectoral policies on product design and quality standards; and (vii) policies to support linkages between technological infrastructure and the production system.

*2. Ad hoc expert groups and related preparatory work*

*Three ad hoc expert groups.* (i) Trends in industrialization, technological progress and international competitiveness in Latin America and the Caribbean; (ii) factors that account for the successful development of new, non-traditional exports and study of policy proposals for accelerating that process; and (iii) progress in the application of policies for acquiring, disseminating and effecting innovations in technology in the countries of the region.

*3. Operational activities (XB)*

(a) *Advisory services.* Industrial, scientific and technological development; industrial policy strategies aimed at consolidating international competitiveness; design of policies for acquiring, disseminating and effecting innovations in technology; and linkages between sectors, enterprises and technological infrastructure and the production system;

(b) Group training on industrial and technological development.

*4. Coordination, harmonization and liaison*

Liaison and cooperation with entities and organizations in the United Nations system active in the fields of industrial and technological development strategies and policies, such as the World Bank and UNIDO, with other intergovernmental organizations, such as the Inter-American Development Bank and OECD, as well as with non-governmental organizations.

**Resource requirements (at current rates)***Posts*

18.35 A total of six posts in the Professional category and above and five local level posts would be deployed in this subprogramme. It is proposed to redeploy one P-5 post from subprogramme 9, Social development, in exchange for one P-4 post, to strengthen the capability for analysis of technological development and to make proposals for the modernization of production methods.

*Consultants and experts*

18.36 The estimated requirements of \$53,900 would cover the costs of specialized expertise (\$11,300) to assist in the preparation of the comparative analysis of successful experiences in developing non-traditional exports; and the costs of convening three meetings of ad hoc expert groups (\$42,600).

*Travel*

18.37 A provision of \$49,300 relates to travel on missions for the gathering of data for publications and to implement coordination, harmonization and liaison activities with international organizations, agencies and institutions.

## Subprogramme 5

### International trade and development finance

Table 18.17 **Summary by object of expenditure**  
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	2 604.5	2 559.8	—	—	2 559.8	464.9	3 024.7
Consultants and experts	25.7	63.4	—	—	63.4	11.9	75.3
Travel	25.7	74.2	—	—	74.2	14.6	88.8
<b>Total</b>	<b>2 655.9</b>	<b>2 697.4</b>	<b>—</b>	<b>—</b>	<b>2 697.4</b>	<b>491.4</b>	<b>3 188.8</b>

(2) *Extrabudgetary resources*

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
			(b) Substantive activities	—
			(c) Operational projects	—
	457.2	663.3	UNDP	136.9
	297.1	939.8	Bilateral sources	430.5
<b>Total</b>	<b>754.3</b>	<b>1 603.1</b>		<b>567.4</b>
<b>Total (1) and (2)</b>	<b>3 410.2</b>	<b>4 300.5</b>		<b>3 756.2</b>

Table 18.18 **Post requirements**

*Programme: International trade and development finance*

Professional category and above	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	1	1	3	3
P-4/3	5	5	—	—	3	3	8	8
P-2/1	2	2	—	—	—	—	2	2
<b>Total</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>	<b>14</b>	<b>14</b>
<b>Other categories</b>								
Local level	9	9	—	—	—	—	9	9
<b>Total</b>	<b>9</b>	<b>9</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9</b>	<b>9</b>
<b>Grand total</b>	<b>19</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>	<b>23</b>	<b>23</b>

- 18.38 The activities under this subprogramme aim to support the countries of the region in designing policies and actions to expand trade flows; provide analytical information and policy recommendations for diversifying trade and financial relations; assist in the formulation of regional positions; and contribute to the elaboration of policies to strengthen the capacity to generate domestic savings for investment.
- 18.39 In this context, the activities planned during the biennium 1996-1997 will focus on trends in the region's external sector and the analysis of trade policy options, including implementation of activities in the field of commercial and foreign trade policies; economic relations of Latin America and the Caribbean with countries in major trading blocs; development financing and monetary and financial policies for development; and financial aspects of social policies. Special emphasis will also be given to the elaboration of policies and measures to expand trade flows, as well as strategies to solve the problems stemming from external indebtedness.

### Activities

#### 1. *Published materials*

*Twelve non-recurrent publications.* (i) Evolution of the external sector and evaluation of predicted trends (2); (ii) successes and limitations of trade policy reforms in Latin America and the Caribbean; (iii) new ways of promoting exports in the countries of the region; (iv) the relationship between trends in the region's foreign trade and changing production patterns with social equity; (v) international economic relations and cooperation between Latin America and the Caribbean and developed market-economy countries (2); (vi) the economy of the United States (2); (vii) the economy of Canada (2); and (viii) economic relations of Latin America and the Caribbean with the developing countries of Asia and courses of action at the national, bilateral and multilateral levels to expand those relations.

#### 2. *Information materials and services*

*CEPAL News* (24 issues).

#### 3. *Ad hoc expert groups*

Two meetings of experts to provide collective advice on (i) the region's trade policies, identifying and analysing proposals for action; and (ii) economic and financial cooperation with the countries of east and south-east Asia.

#### 4. *Operational activities (XB)*

*Advisory services.* Foreign trade; economic cooperation with developed market-economy countries; and economic cooperation with the Asian countries.

### Resource requirements (at current rates)

#### *Posts*

- 18.40 The staff resources required for the implementation of activities would comprise 10 posts in the Professional category and above and 9 local level posts.

#### *Consultants and experts*

- 18.41 The estimated requirements (\$63,400) relate to the need to secure outside expertise for input to publications (\$36,100) and the convening of two ad hoc expert groups (\$27,300).

#### *Travel*

- 18.42 The estimated requirements (\$74,200) relate to attendance at meetings within and outside the region, and to collection of data in relation to publications and studies.

## Subprogramme 6

### Natural resources and energy

Table 18.19 **Summary by object of expenditure**  
(Thousands of United States dollars)

#### (1) Regular budget

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	1 702.7	2 395.4	—	—	2 395.4	405.9	2 801.3
Consultants and experts	5.7	50.1	—	—	50.1	8.2	58.3
Travel	16.1	57.4	—	—	57.4	11.6	69.0
<b>Total</b>	<b>1 724.5</b>	<b>2 502.9</b>	<b>—</b>	<b>—</b>	<b>2 502.9</b>	<b>425.7</b>	<b>2 928.6</b>

#### (2) Extrabudgetary resources

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
	—	90.0	(c) Operational projects	—
	39.5	—	UNDP	—
	0.7	357.1	UNEP	—
			Bilateral sources	45.5
<b>Total</b>	<b>40.2</b>	<b>447.1</b>		<b>45.5</b>
<b>Total (1) and (2)</b>	<b>1 764.7</b>	<b>2 950.0</b>		<b>2 974.1</b>

Table 18.20 **Post requirements**

#### Programme: Natural resources and energy

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
P-5	1	1	—	—	—	—	1	1
P-4/3	8	8	—	—	1	1	9	9
P-2/1	1	1	—	—	2	—	3	1
<b>Total</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>1</b>	<b>13</b>	<b>11</b>
<b>Other categories</b>								
Local level	7	7	—	—	—	—	7	7
<b>Total</b>	<b>7</b>	<b>7</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>7</b>	<b>7</b>
<b>Grand total</b>	<b>17</b>	<b>17</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>1</b>	<b>20</b>	<b>18</b>

- 18.43 The activities to be carried out under this subprogramme during the biennium 1996-1997 will focus on management of natural resources and energy for development with emphasis on analysing policies for integrated water resources management and changes in energy policy; use of natural resources and energy, with special attention on the effects of environmental legislation on mining investments; economics of natural resources, and such specific issues as pricing in water resources management; and the economic and financial participation of the countries of the region in the administration of the international seabed area.
- 18.44 In this context, support will be provided to the Latin American Mining Organization (OLAMI), the Network for Cooperation in Integrated Water Resources Management for Sustainable Development in Latin America and the Caribbean and the Latin American Energy Organization (OLADE).

#### Activities

##### 1. *Published materials*

- (a) *Ten non-recurrent publications.* (i) Policies for the integrated water management of hydrographic basins in certain countries of the region; (ii) comparative study of amendments to the mining legislation of the main producer countries of Latin America and the Caribbean; (iii) energy policy reforms in selected countries; (iv) strategies for protecting biodiversity in the region; (v) progress in implementing the recommendations of chapter 18 of Agenda 21; (vi) effects of environmental legislation on mining investments; (vii) functioning of the cooperation mechanisms adopted by the United Nations Conference on Straddling Fish Stocks and Highly Migratory Fish Stocks as regards the region's coastal countries; (viii) efficiency of energy consumption in industry and mining; (ix) use of prices in water resources management; and (x) alternatives for economic and financial participation by the countries of the region in the administration of the international seabed area, in accordance with the relevant negotiations related to the United Nations Conference on the Law of the Sea;
- (b) *Technical material.* Case-studies for analysing policies for the integrated water management of hydrographic basins in selected countries of the region (4).

##### 2. *Ad hoc expert groups and related preparatory work*

One meeting of experts to provide collective advice on integrated water management of the national hydrographic basins of countries of the region.

##### 3. *Operational activities (XB)*

- (a) *Group training.* Natural resources management procedures for sustainable development (2);
- (b) *Field projects.* Improvement of the decision-making processes linking the design of energy and economic policies; and assessment of the water management systems in countries of the region.

##### 4. *Coordination, harmonization and liaison*

Coordination and liaison will be maintained (i) in the area of mining development with the Network for Cooperation in Integrated Water Resources Management for Sustainable Development in Latin America and the Caribbean, the Latin American Integration Association (LAIA), OLAMI and the Latin American Economic System (SELA); and (ii) in the area of energy development with the Latin American State Petroleum Enterprises Mutual Aid Association (ARPEL) and OLADE as well as with other entities regarding the implementation of the agreements contained in Agenda 21.

#### Resource requirements (at current rates)

##### *Consultants and experts*

- 18.45 The amount of \$50,100 would be required to provide specialized inputs to documents and publications (\$31,500) and to convene one meeting of experts (\$18,600).

##### *Travel*

- 18.46 It is estimated that the amount of \$57,400 would be required for the attendance of meetings of the Committee on Natural Resources and travel in connection with the preparation of publications.



## Subprogramme 7 Environment and human settlements

Table 18.21 **Summary by object of expenditure**  
(Thousands of United States dollars)

### (1) Regular budget

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	670.2	1 191.8	—	—	1 191.8	218.9	1 410.7
Consultants and experts	25.7	58.1	—	—	58.1	12.3	70.4
Travel	35.8	55.2	(21.0)	(38.0)	34.2	6.9	41.1
<b>Total</b>	<b>731.7</b>	<b>1 305.1</b>	<b>(21.0)</b>	<b>(1.6)</b>	<b>1 284.1</b>	<b>238.1</b>	<b>1 522.2</b>

### (2) Extrabudgetary resources

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
	—	406.6	(c) Operational projects	—
	800.8	903.1	UNEP	—
			Bilateral sources	1 420.8
<b>Total</b>	<b>800.8</b>	<b>1 309.7</b>		<b>1 420.8</b>
<b>Total (1) and (2)</b>	<b>1 532.5</b>	<b>2 614.8</b>		<b>2 943.0</b>

Table 18.22 **Post requirements**

### Programme: Environment and human settlements

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	2	2	3	3
P-4/3	3	3	—	—	2	1	5	4
P-2/1	1	1	—	—	2	—	3	1
<b>Total</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>3</b>	<b>12</b>	<b>9</b>
<b>Other categories</b>								
Local level	1	1	—	—	—	—	1	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>
<b>Grand total</b>	<b>7</b>	<b>7</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>3</b>	<b>13</b>	<b>10</b>

- 18.47 In the light of the close relationship between development and the environment, the activities under this subprogramme during the biennium 1996-1997 will support the design of programmes and policies at country level in order to foster the region's capacity to meet pre-established goals in the following areas: development and promotion of integrated systems of environmental information for human settlements; follow up to Agenda 21 and monitoring of its implementation; examination of the relationship between changing production patterns and sustainable development; assessment of progress made in environmentally sustainable agriculture and sound waste control and management; management of human settlements from the perspective of the process of changing production patterns with social equity, with special emphasis on the housing and urban infrastructure construction sector; and enhancement of Governments' managerial capacity through the formulation of instruments and methodologies for environmentally sustainable urban administration.

### Activities

#### 1. *Published material*

- (a) *Six non-recurrent publications.* (i) Methodologies for generating environmental data for urban areas that are compatible with established information systems in the economic and social fields; (ii) economic, institutional and legal obstacles to the implementation of the priority actions for the region recommended in Agenda 21; (iii) effects of restrictions based on environmental issues on the region's patterns of international trade; (iv) regional repercussions of bilateral or multilateral free trade agreements, taking into account the evolution of international and regional environmental policies; (v) evolution of the process of technology transfer for sustainable development; (vi) changing production patterns in the housing and urban infrastructure construction sector in the countries of the region, and proposals for its modernization;
- (b) *Technical material.* Regional reports analysing the implementation of agreements adopted at the United Nations Conference on Environment and Development.

#### 2. *Substantive services*

Substantive and technical servicing will be provided to the annual Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean.

#### 3. *Ad hoc expert groups*

*Three expert group meetings.* (i) Compatibility among countries' environmental information systems and possibility of setting up regional networks; (ii) economic effects of biodiversity regulations, management and conservation negotiations; and (iii) progress made in modernizing and standardizing construction systems for housing and urban infrastructure.

#### 4. *Operational activities (XB)*

Advisory services on systems and methods for evaluating the economic and social costs of environmentally unsound urban management; implementation and operation of the Geographic Information System and remote sensing systems; sustainable agricultural development; management of human settlements, with special reference to the modernization and standardization of construction systems for housing and urban infrastructure; and implementation of the recommendations of the ministerial meetings on housing and urban development.

### Resource requirements (at current rates)

#### *Posts*

- 18.48 Continuation of six posts in the Professional and above and one local level post is proposed.

#### *Consultants and experts*

- 18.49 A provision of \$58,100 would be required to hire consultants (\$24,700) to provide specialized inputs for documents related to regional repercussions of bilateral or multilateral free trade agreements, taking into account the evolution of environmental policies and changing production patterns in the housing and urban infrastructure construction sector, including proposals for its modernization, and (\$33,400) for the convening of three ad hoc expert group meetings.

*Travel*

- 18.50 A provision of \$34,200 will be required for travel in connection with the preparation of publications and reports envisaged in this subprogramme. The reduction of \$21,000 relates to a one time provision during the biennium 1994-1995 in relation to attendance at the Global Conference on the Sustainable Development of Small Island Developing States and the United Nations Conference on Human Settlements (Habitat II).

## Subprogramme 8

### Population

Table 18.23 **Summary by object of expenditure**  
(Thousands of United States dollars)

#### (1) Regular budget

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	2 421.9	1 666.7	(21.4)	(1.2)	1 645.3	301.0	1 946.3
Consultants and experts	14.1	—	—	—	—	—	—
Travel	35.0	39.3	(15.0)	(38.1)	24.3	4.6	28.9
<b>Total</b>	<b>2 471.0</b>	<b>1 706.0</b>	<b>(36.4)</b>	<b>(2.1)</b>	<b>1 669.6</b>	<b>305.6</b>	<b>1 975.2</b>

#### (2) Extrabudgetary resources

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
			(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
			(c) Operational projects	
	3 958.3	2 347.5	UNFPA	—
	132.5	720.0	Inter-American Development Bank	—
	—	50.0	International Organization for Migration	—
	32.6	—	UNICEF	—
	1 566.2	1 890.4	Bilateral sources	3 074.1
<b>Total</b>	<b>5 689.6</b>	<b>5 007.9</b>		<b>3 074.1</b>
<b>Total (1) and (2)</b>	<b>8 160.6</b>	<b>6 713.9</b>		<b>5 049.3</b>

Table 18.24 Post requirements

*Programme: Population*

	<i>Established posts</i>		<i>Temporary posts</i>				<i>Total</i>	
	<i>Regular budget</i>		<i>Regular budget</i>		<i>Extrabudgetary resources</i>			
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	3	2	—	—	—	—	3	2
P-4/3	2	3	—	—	8	4	10	7
<b>Total</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>4</b>	<b>14</b>	<b>10</b>
<b>Other categories</b>								
Local level	5	5	—	—	—	—	5	5
<b>Total</b>	<b>5</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>5</b>
<b>Grand total</b>	<b>11</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>4</b>	<b>19</b>	<b>15</b>

- 18.51 The Latin American Demographic Center (CELADE), which implements the activities contemplated in this subprogramme, will concentrate its efforts on increasing the self-sufficiency of the countries of the region with respect to demographic studies and analyses, promoting their interdependence in this field.
- 18.52 Through the provision of technical cooperation and training, the promotion of information and technology transfer and the undertaking of applied research, work will be aimed at supporting the countries of the region in such areas as demographic trends and their determinants and consequences; incorporation of population variables into social policies and programmes and into socio-economic investment projects; and the analysis and design of policies and actions on trends in the growth and spatial distribution of population and of specific priority groups. Activities will also focus on strengthening the capacity of national institutions to use multidisciplinary population information and to facilitate data transmission and exchange and access to the corresponding technology. Lastly, efforts will be devoted to training national personnel in the area of population studies and the incorporation of demographic factors into development programmes and policies.

**Activities***1. Published material*

- (a) *Eight recurrent publications.* (i) *Boletín Demográfico* (4); (ii) *REDATAM informa* (2); (iii) CELADE/Latin American Population Documentation System (DOCPAL); and (iv) Latin American and Caribbean Population Information Network (IPALCA);
- (b) *Twelve non-recurrent publications.* (i) Population estimates and projections (4); (ii) monitoring of trends in infant mortality; (iii) trends in the spatial distribution of population and urbanization in Latin America and the Caribbean; (iv) demographic inputs for health programming activities (XB); (v) consequences of demographic trends for urban policies (XB); (vi) experiences in incorporating demographic variables into socio-economic investment projects (XB); (vii) trends in teenage pregnancy and its repercussions for the situation of women (XB); (viii) situation and needs of the elderly (XB); and (ix) computer software applications in the population field (XB);
- (c) *Technical material.* The CELADE/DOCPAL population database (2); the data bank on demographic trends and urban policies in Latin America (2) (XB); software applications to facilitate the use of multidisciplinary information on population (2) (XB); consequences of demographic trends for urban policies in countries of the region (4) (XB); and operational incorporation of demographic variables into sectoral policies and programmes for education and housing (XB).

2. *Operational activities (XB)*

- (a) *Advisory services.* Demographic analyses for use in development plans and programmes; population estimates and projections for specific countries or sectors; population and health studies; design, follow-up and evaluation of programmes on changes in socio-demographic trends; incorporation of demographic variables into social policies and programmes; design, follow-up and evaluation of programmes targeting vulnerable population groups; applied research on internal and international migration; and software applications of REDATAM-Plus and the Geographic Information System to incorporate demographic data into national, regional and local planning or to support the extended use of census and other demographic data in small areas;
- (b) *Group training, seminars and workshops.* Methodologies for use of data sources to facilitate the design and implementation of population policies; methodologies for use of data sources on spatial distribution of the population, urbanization and internal and international migration; use of population databases at the national level; postgraduate courses in population and development (2); national, subregional or regional courses on demographic analysis for sectoral or regional development (2); training and cooperation with universities and non-governmental organizations of countries of the region on programming and incorporation of courses on population studies; and linkages between demographic factors and specific sectoral and spatial development issues (3);
- (c) *Operational projects.* Canadian International Development Agency (CIDA)/CELADE exchange and cooperation programme; REDATAM-Plus/Geographic Information System generic population-related application tools to facilitate decentralized local development; and good governance, population and changing production patterns with social equity.

**Resource requirements (at current rates)***Posts*

- 18.53 One P-5 post is proposed to be redeployed to executive direction and management in exchange for a P-4 post.

*Travel*

- 18.54 The amount of \$24,300 is proposed for attendance at meetings of the Commission on Population and Development and travel in connection with the preparation of publications. The decrease of \$15,000 relates to attendance at the International Conference on Population and Development.

## Subprogramme 9

### Social development

Table 18.25 **Summary by object of expenditure**  
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	1 874.5	2 155.5	(21.4)	(0.9)	2 134.1	391.2	2 525.3
Consultants and experts	64.4	133.5	(54.7)	(40.9)	78.8	14.7	93.5
Travel	48.8	107.7	(28.4)	(26.3)	79.3	15.6	94.9
<b>Total</b>	<b>1 987.7</b>	<b>2 396.7</b>	<b>(104.5)</b>	<b>(4.3)</b>	<b>2 292.2</b>	<b>421.5</b>	<b>2 713.7</b>

(2) *Extrabudgetary resources*

	1992-1993 expendi- tures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
			(b) Substantive activities	—
			(c) Operational projects	
	—	35.4	UNESCO	—
	2.1	172.9	UNDP	—
	468.1	793.6	Bilateral sources	1 857.0
<b>Total</b>	<b>470.2</b>	<b>1 001.9</b>		<b>1 857.0</b>
<b>Total (1) and (2)</b>	<b>2 457.9</b>	<b>3 398.6</b>		<b>4 570.7</b>

Table 18.26 **Post requirements***Programme: Social development*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	2	1	—	—	—	1	2	2
P-4/3	5	6	—	—	4	2	9	8
P-2/1	2	2	—	—	2	—	4	2
<b>Total</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>3</b>	<b>16</b>	<b>13</b>
<b>Other categories</b>								
Local level	4	4	—	—	—	—	4	4
<b>Total</b>	<b>4</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>
<b>Grand total</b>	<b>14</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>3</b>	<b>20</b>	<b>17</b>

- 18.55 The activities under this subprogramme will address the preparation of statistical data and social indicators for analysing the social situation; elaboration and implementation of anti-poverty programmes; preparation of methodologies to assess the impact of social programmes; analysis of experiences in improving the management of social programmes; and analysis and proposal of measures to improve the situation of specific vulnerable groups of women and the integration into society of women in general. Special attention will be given, *inter alia*, to women in the informal sector, women heads of household and women living in extreme poverty.
- 18.56 Activities foreseen in the biennium 1996-1997 will assist the countries of the region in recommending alternative styles of development, taking into consideration trends in the processes of social change.

**Activities****1. Parliamentary services**

- (a) *Parliamentary documentation.* Three reports on the progress of work carried out by the secretariat to be submitted to the seventh session of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean and meetings of its Presiding Officers;
- (b) Substantive and technical services will be provided to the meetings of the Presiding Officers of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean; and the seventh session of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean (1997).

**2. Published material**

- (a) *Eight recurrent publications.* (i) *Panorama social de América Latina* (2); (ii) *Mujer y desarrollo* (4) (XB); and (iii) *Políticas sociales* (2);
- (b) *Nine non-recurrent publications.* (i) Institutional and organizational aspects of social macro-policies; (ii) methodologies for assessing cost-effectiveness in the area of education and application of cost-effectiveness evaluation methodologies to various nutrition projects in countries of the region; (iii) social programme and project management at the local level and identification of successful experiences in social policy management in selected countries of the region (2); (iv) comparative study of the progress made in various national programmes for preventing drug production, transport, trafficking and use; (v) studies on methods and procedures for preventing drug abuse (2); and (vi) women's integration in development (2);
- (c) *Technical material.* Two studies on specific topics to help strengthen the link between the topic of women and the rest of the ECLAC system's work.

**3. Ad hoc expert groups**

*Three ad hoc expert group meetings.* (i) Methodologies for management of social programmes in the region; (ii) state reform designed to improve social services management; and (iii) priority topics deriving from the regional programme of action for the women of Latin America and the Caribbean.

**4. Operational activities**

- (a) *Advisory services (XB).* Integration of women into development issues; methodologies for gathering and analysing statistical information; and suitable mechanisms for evaluating and monitoring social programmes and projects;
- (b) Group training, seminars, workshops and fellowships (XB) in activities of government agencies, non-governmental organizations, universities and academic centres in the field of gender and development; regional course at headquarters for a selected group of government officials and university lecturers in the area of social projects; and for government officials on methodologies for formulating and evaluating social programmes and projects (4).

**5. Operational projects (XB)**

Indicators of social situation; policies related to indigenous people; health policies; social services management; and socio-political dialogue.

**6. Coordination, harmonization and liaison**

Close coordination will be maintained with organizations and specialized agencies of the United Nations system.

**Resource requirements (at current rates)***Posts*

- 18.57 The proposed resources relate to 10 posts in the Professional category and above and 4 local level posts. One P-5 post is proposed to be redeployed to subprogramme 4, Industrial, scientific and technological development, in exchange for a P-4 post from that programme.

*Consultants and experts*

- 18.58 The proposed resources (\$78,800) comprise a provision for consultants (\$37,600) in relation to the preparation of publications, and \$41,200 to convene three meetings of experts. The decrease of \$54,700 relates to special provisions during the biennium 1994-1995 for activities in the context of preparations for the Fourth World Conference on Women.

*Travel*

- 18.59 A provision of \$79,300 is proposed in connection with the preparation of publications, consultation with government officials and attendance at inter-agency meetings related to the topic of women. The decrease of \$28,400 relates to the provision for participation in the activities of global conferences and meetings held during the biennium 1994-1995.

## Subprogramme 10

### Statistics and economic projections

Table 18.27 **Summary by object of expenditure**  
(Thousands of United States dollars)

*(1) Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	3 228.0	3 670.4	—	—	3 670.4	668.2	4 338.6
Consultants and experts	16.7	53.6	—	—	53.6	10.5	64.1
Travel	49.1	75.5	—	—	75.5	15.0	90.5
<b>Total</b>	<b>3 293.8</b>	<b>3 799.5</b>	<b>—</b>	<b>—</b>	<b>3 799.5</b>	<b>693.7</b>	<b>4 493.2</b>

*(2) Extrabudgetary resources*

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
			(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
			(c) Operational projects	
	91.6	292.9	Inter-American Development Bank	172.2
	79.1	320.4	UNDP	48.5
	62.5	137.2	UNICEF	—
	—	10.8	Bilateral sources	—
<b>Total</b>	<b>233.2</b>	<b>761.3</b>		<b>220.7</b>
<b>Total (1) and (2)</b>	<b>3 527.0</b>	<b>4 560.8</b>		<b>4 713.9</b>



Table 18.28 Post requirements

*Programme: Statistics*

	<i>Established posts</i>		<i>Temporary posts</i>				<i>Total</i>	
	<i>Regular budget</i>		<i>Regular budget</i>		<i>Extrabudgetary resources</i>			
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	—	—	2	2
P-4/3	6	6	—	—	—	—	8	6
P-2/1	2	2	—	—	—	—	2	2
<b>Total</b>	<b>11</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>13</b>	<b>11</b>
<b>Other categories</b>								
Local level	18	18	—	—	—	—	18	18
<b>Total</b>	<b>18</b>	<b>18</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18</b>	<b>18</b>
<b>Grand total</b>	<b>29</b>	<b>29</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>31</b>	<b>29</b>

- 18.60 Activities in this subprogramme involve the maintenance of a regional framework of statistical information through the expansion of its database and the establishment of a standardized system of user access, and the provision of statistical information for the secretariat's substantive outputs. The subprogramme also includes cooperation with Governments in setting up new systems of national accounts and the analyses of medium- and long-term development prospects to identify foreseeable problems and propose alternative strategies for solving them.

**Activities***1. Parliamentary services*

Substantive services will be provided to the meeting of Directors of Statistics of the Americas (1996).

*2. Published material*

- (a) *Seven recurrent publications.* (i) *Statistical Yearbook for Latin America and the Caribbean* (2); (ii) statistical summary and estimate of the annual preliminary overview of the economy of Latin America and the Caribbean (2); (iii) *Cuadernos estadísticos de la CEPAL* on foreign trade statistics; and (iv) external debt statistics and external financing indicators (2);
- (b) *Fifteen non-recurrent publications.* (i) Estimates of income distribution (2); (ii) situations of poverty (2); (iii) employment, the labour force and other social indicators; (iv) national experiences in implementing the new System of National Accounts (2); (v) foreign trade statistics; (vi) foreign trade statistics according to the Harmonized Commodity Description and Coding System; (vii) medium- and long-term prospects for the economic and social development of the Latin American and Caribbean countries (2); (viii) prospects for the international economy, emphasizing the economies of the developed countries with greater trade potential and the external linkages of the region (2); and (ix) medium- and long-term projections on macroeconomic and sectoral topics (2);
- (c) *Technical material.* Data banks will be organized, developed and integrated into a standardized access system connected to the ECLAC computer network and the economic and social information system of the United Nations. Work is also aimed at establishing a remote computer connection with the national statistical offices of the region to exchange statistical data.

### 3. *Ad hoc expert groups and related work*

*Three ad hoc expert group meetings.* (i) Income distribution, situations of poverty, employment, the labour force and other social indicators; (ii) progress made in implementing the new System of National Accounts; and (iii) methodological and substantive aspects of forward-looking studies and review of progress in establishing a system of indicators.

### 4. *Operational activities (XB)*

- (a) *Advisory services.* System of National Accounts; social indicators and vital statistics; household surveys; and design of econometric models and economic projection techniques;
- (b) *Field projects.* Improvement of calculations of national accounts and other economic statistics; and improvement of information systems on social statistics.

### 5. *Coordination, harmonization and liaison*

Coordination with other programmes, as well as at the inter-agency level, through participation in various inter-secretariat working groups on statistical issues.

## Resource requirements (at current rates)

### *Posts*

- 18.61 A total of 11 posts in the Professional category and above and 18 local level posts will be deployed in this programme in the biennium 1996-1997.

### *Consultants and experts*

- 18.62 The proposed requirements of \$53,600 would cover expert assistance (\$23,500) in the preparation of publications and for the convening of the ad hoc expert group meetings (\$30,100) listed above.

### *Travel*

- 18.63 A provision of \$75,500 is proposed for travel of staff to attend meetings of the Statistical Commission and the gathering of data in connection with the preparation of publications.

## Subprogramme 11 Transport

Table 18.29 **Summary by object of expenditure**  
(Thousands of United States dollars)

### (1) *Regular budget*

<i>Object of expenditure</i>	<i>1992-1993 expenditures</i>	<i>1994-1995 appropriations</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>1996-1997 estimates</i>
			<i>Amount</i>	<i>Percentage</i>			
Posts	1 250.9	1 241.1	—	—	1 241.1	227.5	1 468.6
Consultants and experts	9.4	26.9	—	—	26.9	5.6	32.5
Travel	12.2	27.0	—	—	27.0	5.4	32.4
<b>Total</b>	<b>1 272.5</b>	<b>1 295.0</b>	<b>—</b>	<b>—</b>	<b>1 295.0</b>	<b>238.5</b>	<b>1 533.5</b>

(2) *Extrabudgetary resources*

	1992-1993 expendi- tures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	308.4	290.0	(b) Substantive activities	—
			(c) Operational projects	190.0
			Bilateral sources	
<b>Total</b>	<b>308.4</b>	<b>290.0</b>		<b>190.0</b>
<b>Total (1) and (2)</b>	<b>1 580.9</b>	<b>1 585.0</b>		<b>1 723.5</b>

Table 18.30 Post requirements

*Programme: Transport*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
P-5	1	1	—	—	—	—	1	1
P-4/3	3	3	—	—	—	—	3	3
<b>Total</b>	<b>4</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>
<b>Other categories</b>								
Local level	5	5	—	—	—	—	5	5
<b>Total</b>	<b>5</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>5</b>
<b>Grand total</b>	<b>9</b>	<b>9</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9</b>	<b>9</b>

- 18.64 The objective of this subprogramme is to support the countries of the region in their efforts to enhance the efficiency of infrastructure administration and maintenance and to improve the management of transport services by strengthening the relevant public and private entities. In this context, the activities planned for the biennium 1996-1997 will focus on (a) management of the transport sector in general, including the facilitation of operations and services in the physical chain of distribution related to international trade; (b) land and urban transport, with emphasis on road and rail transport; and (c) maritime and multi-modal transport, with particular reference to the development of ports.

**Activities**1. *Published material*

- (a) *Recurrent publications.* FAL Bulletin (12);
- (b) *Four non-recurrent publications.* (i) Rates and non-monetary quantitative measures as options for managing demand for the use of transport infrastructure; (ii) factors likely to effect changes in maritime transport in the long term; (iii) role of multi-modal transport in regional integration; (iv) progress made in using electronic data interchange to facilitate national and international trade and transport in the countries of Latin America and the Caribbean.

## 2. *Ad hoc expert groups*

Two ad hoc expert group meetings to provide collective advice on (i) options available for managing demand for the use of transport infrastructure; and (ii) the current situation and prospects for change in multi-modal transport in Latin America and the Caribbean.

## 3. *Coordination, harmonization and liaison*

Coordination and liaison with regional organizations and entities active in the fields of customs matters; land and transport; and maritime and multi-modal transport.

### Resource requirements (at current rates)

#### *Posts*

- 18.65 A total of four Professional category and five local level posts will be deployed.

#### *Consultants and experts*

- 18.66 A provision of \$26,900 would be required to convene the two meetings of experts listed above.

#### *Travel*

- 18.67 The amount of \$27,000 is proposed for fact-finding missions, data collection and consultations with government officials.

## Subprogramme 12

### Subregional activities in Mexico and Central America

Table 18.31 **Summary by object of expenditure**  
(Thousands of United States dollars)

#### (1) *Regular budget*

<i>Object of expenditure</i>	<i>1992-1993 expenditures</i>	<i>1994-1995 appropriations</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>1996-1997 estimates</i>
			<i>Amount</i>	<i>Percentage</i>			
Posts	4 226.2	4 946.2	51.5	1.0	4 997.7	435.7	5 433.4
Other staff costs	3.3	—	—	—	—	—	—
Consultants and experts	63.6	100.1	—	—	100.1	10.3	110.4
Travel	100.0	146.9	—	—	146.9	16.2	163.1
<b>Total</b>	<b>4 393.1</b>	<b>5 193.2</b>	<b>51.5</b>	<b>0.9</b>	<b>5 244.7</b>	<b>462.2</b>	<b>5 706.9</b>

#### (2) *Extrabudgetary resources*

	<i>1992-1993 expenditures</i>	<i>1994-1995 estimates</i>	<i>Source of funds</i>	<i>1996-1997 estimates</i>
	—	—	(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
	—	—	(c) Operational projects	
	124.1	50.1	UNDP	—
	—	127.0	UNEP	253.0
	683.0	771.4	Bilateral sources	535.0
<b>Total</b>	<b>807.1</b>	<b>948.5</b>		<b>788.0</b>
<b>Total (1) and (2)</b>	<b>5 200.2</b>	<b>6 141.7</b>		<b>6 494.9</b>

Table 18.32 Post requirements

*Programme: Subregional activities in Mexico and Central America*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	1	—	3	2
P-4/3	14	14	—	—	2	2	16	16
P-2/1	5	5	—	—	—	—	5	5
<b>Total</b>	<b>22</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>2</b>	<b>25</b>	<b>24</b>
<b>Other categories</b>								
Local level	17	17	—	—	—	—	17	17
<b>Total</b>	<b>17</b>	<b>17</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>2</b>	<b>17</b>	<b>17</b>
<b>Grand total</b>	<b>39</b>	<b>39</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>2</b>	<b>42</b>	<b>41</b>

- 18.68 In the field of economic development, the emphasis will be placed on analysing the consolidation of national and regional bases for development and researching issues of particular relevance to the coordination of macroeconomic policies in Central America. Social development activities will focus on analysing the decentralization and privatization process, the integration of women into the development process, the dynamics of social spending and the elaboration of social indicators. Integration and foreign trade activities will concentrate on improving Central American countries' positions in the subregional integration process and in conducting trade negotiations with their main trading partners. In the field of agricultural development, activities will be geared to evaluating the impact of trade liberalization, analysing the sustainability of agriculture and studying the activities of small-scale producers. In the industrial sector, work will focus on the policies and institutions needed to change production structures in order to enhance efficiency and competitiveness. Special emphasis will be devoted to furthering the integration of the Central American energy sector and strengthening trade in energy between the Group of Three and the Central American countries.

**Activities***1. Parliamentary services*

*Substantive services.* The secretariat will provide substantive and technical assistance to the meetings of the Central American Electrification Council and the Central American Regional Electrical Interconnection Group; directors and managers of Central American electric power companies; ministers responsible for Central American Economic Integration and Regional Development; the Inter-agency Commission on Implementation of the Decisions of the Central American Economic Cooperation Committee; and the regional Advisory Group for Central American Economic Integration.

*2. Published material*

- (a) *Thirteen non-recurrent publications.* (i) Domestic savings and development of national financial markets in conditions of financial liberalization in Mexico, Central America and the Dominican Republic; (ii) participation of civil society in social development measures; (iii) women and society; (iv) regional competitiveness and economic complementarity of selected Latin American and Caribbean markets; (v) progress in forming free trade areas based on subregional and regional agreements; (vi) evolution of Central American economic integration and regional trade; (vii) impact of liberalizing trade in agricultural products; (viii) activities of production associations on agricultural

restructuring; (ix) sustainability of agriculture in selected Caribbean countries; (x) impact of economic integration processes on production; (xi) progress in changing production patterns in Central America's manufacturing sector; (xii) supply of hydrocarbons in the subregion; and (xiii) integration of the electricity subsector in Central America;

- (b) *Technical material.* (i) Economic trends in the subregion (20); (ii) *Economic Panorama of Mexico and Central America* (2); (iii) economic and social statistics (2); (iv) social indicators (2); (v) trade data on Central American and Caribbean countries (2); (vi) manufactures production and trade in the countries of the subregion (2); and (vii) data on energy (2).

3. *Ad hoc expert groups*

*Six ad hoc expert groups meetings.* (i) Experiences on promotion of savings for national development and social welfare; (ii) Central American competitiveness and economic complementarity of selected Latin American markets; (iii) development of subregional free trade agreements; (iv) impact of trade liberalization on agriculture in selected countries of the subregion; (v) activities of associations of small-scale producers in Central America; and (vi) impact of economic integration processes on production.

4. *Operational activities (XB)*

- (a) *Advisory services.* Global economic policies and monitoring and evaluation of development policies and programmes; external trade policies, trade negotiations and economic integration; agricultural development and policies; and monitoring of the regional electric-power integration projects of the Interconnection System of the Countries of Central America, and those of the Group of Three (Colombia, Mexico and Venezuela) with Central America;
- (b) *Group training, seminars, workshops and fellowships.* Technical questions related to the supply of hydrocarbons; and changes in the supply of hydrocarbons in Central America;
- (c) *Field projects.* Energy and the environment in the Central American isthmus; regional cooperation in the electricity sector; and trade and investment.

**Resource requirements (at current rates)**

*Posts*

- 18.69 A total of 22 Professional category and 17 local level posts will be deployed to this subprogramme.

*Consultants and experts*

- 18.70 The estimated requirements (\$100,100) relate to specialized inputs to studies and publications (\$55,000); and the costs of convening six meetings of expert groups (\$45,100).

*Travel*

- 18.71 A provision of \$146,900 is proposed for travel in relation to fact-finding missions, preparation of publications, consultations with Governments, and participation in inter-agency meetings within and outside the region as well as meetings of intergovernmental and non-governmental bodies.

### Subprogramme 13

#### Subregional activities in the Caribbean

Table 18.33 **Summary by object of expenditure**  
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	2 415.1	2 799.9	163.3	5.8	2 963.2	450.3	3 413.5
Other staff costs	—	43.8	(43.8)	(100.0)	—	—	—
Consultants and experts	74.4	79.0	—	—	79.0	12.7	91.7
Travel	60.2	63.0	—	—	63.0	10.0	73.0
<b>Total</b>	<b>2 549.7</b>	<b>2 985.7</b>	<b>119.5</b>	<b>4.0</b>	<b>3 105.2</b>	<b>473.0</b>	<b>3 578.2</b>

(2) *Extrabudgetary resources*

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
			(b) Substantive activities	—
			(c) Operational projects	
	2.8	230.2	UNFPA	260.0
	—	—	Caribbean Development Bank	146.0
	—	—	Inter-American Development Bank	1 300.0
	93.0	97.6	Bilateral sources	—
<b>Total</b>	<b>95.8</b>	<b>327.8</b>		<b>1 706.0</b>
<b>Total (1) and (2)</b>	<b>2 645.5</b>	<b>3 313.5</b>		<b>5 284.2</b>

Table 18.34 Post requirements

*Programme: Subregional activities in the Caribbean*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	—	—	1	1
P-4/3	9	10	—	—	1	7	10	17
P-2/1	3	3	—	—	—	7	3	10
<b>Total</b>	<b>14</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>14</b>	<b>15</b>	<b>29</b>
<b>Other categories</b>								
Local level	19	19	—	—	—	—	19	19
<b>Total</b>	<b>19</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19</b>	<b>19</b>
<b>Grand total</b>	<b>33</b>	<b>34</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>14</b>	<b>34</b>	<b>48</b>

- 18.72 The activities of the subregional headquarters for the Caribbean at Port of Spain will continue to focus on issues of special relevance to the economic and social development of member countries of CDCC, emphasizing technical assistance and advisory services geared to their specific needs. The office will also continue to serve as interim secretariat for the Caribbean Science and Technology Council (CCST). The subprogramme will focus on the promotion of cooperation in functional and sectoral areas both among the member countries of CDCC and between them and the countries of Latin America; the development of a programme on reduction of language barriers; and the special circumstances and needs of non-independent Caribbean countries. Continuing support will be provided to the implementation of the Programme of Action for the Sustainable Development of Small Island Developing States and follow-up recommendations emanating from the Subregional Meeting of Small Island Developing States.
- 18.73 Emphasis will continue to be placed on issues related to the social aspects of Caribbean development and those affecting women, including assistance to member countries in the follow-up to the outcomes of the World Summit for Social Development and the Fourth World Conference on Women respectively. Efforts will also be devoted to areas such as population and development, taking due account of the outcome of the International Conference on Population and Development; economic and social performance of Caribbean countries in the context of global and regional economic development; the industrial and tourism sectors; and the ongoing integration schemes in the Caribbean.

**Activities***1. Parliamentary services*

- (a) *Parliamentary documentation.* Five reports to be submitted to CDCC on (i) CDCC meetings; (ii) action taken on decisions and recommendations of CDCC and of United Nations bodies (2); (iii) reports on participation of member countries in the work of CDCC (2);
- (b) *Parliamentary services.* Substantive and technical assistance will be provided to the annual sessions of CDCC and meetings of its Monitoring Committee, and to CCST.

*2. Published material*

- (a) *Recurrent publications.* CARISPLAN Abstracts (4);



- (b) *Twenty-eight non-recurrent publications.* (i) Cooperation in economic and non-economic areas between the Caribbean and Latin America; (ii) economic and other interrelationships among the member countries of CDCC; (iii) analysis of development issues of particular importance to island developing States; (iv) aspects of gender equality in the Caribbean; (v) women in development; (vi) outcome of the Fourth World Conference on Women from the perspective of the Caribbean; (vii) social aspects of development in the subregion; (viii) economic and social performance of CDCC member countries (2); (ix) trade policies of CDCC member countries: prospects and proposals; (x) economic integration in the Caribbean; (xi) financial development in the Caribbean; (xii) global and regional developments and their impact on countries in the subregion; (xiii) industrial policy in the countries of the subregion (2); (xiv) performance of and prospects for tourism in Caribbean countries; (xv) environmental statistics of Caribbean countries; (xvi) environmental and economic implications of sustainable development in countries of the Caribbean subregion; (xvii) *Major Statistical Publications - Abstracts*; (xviii) *Selected Statistical Indicators* (2); (xix) relationships between population, development and poverty; (xx) adolescent fertility and socio-economic relationships; (xxi) population projections, 1990-2010, for the Caribbean subregion; (xxii) Programme of Action for the Sustainable Development of Small Island Developing States and its significance to member countries of CDCC; (xxiii) implications of the Programme of Action for the Sustainable Development of Small Island Developing States for economic and social development in selected countries; (xxiv) development cooperation among member countries of the Organization of Eastern Caribbean States (OECS) (XB); and (xxv) organization and management of science and technology in the subregion (XB);
- (c) *Technical material.* Computerized environmental database; regional database in science and technology; bibliographic and full-text databases for remote access; incorporation of intra-CDCC trade statistics into the database and *Selected Statistical Indicators*; socio-demographic data bank; expansion of vital statistics computerized data systems; and database on activities related to the Programme of Action for the Sustainable Development of Small Island Developing States.

### 3. *Information material and services*

Information bulletin on the reduction of language barriers among member countries of CDCC; newsletter on international trade developments; *CCST Newsletter* (8); 20 issues of *Current Awareness Bulletin* (20 issues); and *Focus Newsletter*.

### 4. *Ad hoc expert groups*

*Eight ad hoc expert groups and related preparatory work.* (i) Issues of development cooperation affecting the member countries of CDCC; (ii) implementation of the Programme of Action for the Sustainable Development of Small Island Developing States and follow-up actions on issues affecting those States; (iii) issues of gender equality in the Caribbean; (iv) national economic management and planning in the Caribbean; (v) use of economic and financial instruments in the furtherance of sustainable development objectives; (vi) technology extension service (CCST) (2) (XB); and (vii) core group of the history of science and technology project (CCST) (XB).

### 5. *Operational activities (XB)*

- (a) *Advisory services.* The process of reducing language barriers to increase cooperation among the member countries of CDCC; follow-up of aspects of the outcome of the Global Conference on the Sustainable Development of Small Island Developing States; women in development, international trade and finance, development planning, industry and tourism, environment and development, science and technology, and statistics; implementation of the decisions and recommendations adopted at the Global Conference on the Sustainable Development of Small Island Developing States; country databases; provision of advisory services, through the OECS secretariat, to member States of OECS in priority areas of development cooperation among those countries; training and advisory services to member countries of CDCC in population policy implementation and evaluation, integration of population in development planning, techniques of demographic analysis and evaluation and analysis of census data and vital statistics; implementation of follow-up activities to the International

Conference on Population and Development; and implementation of follow-up activities related to the Programme of Action for the Sustainable Development of Small Island Developing States;

- (b) *Field projects.* Technology extension services; the history of science and technology in the Caribbean subregion; popularization programme for science and technology in the Caribbean subregion; and integration of population policy into development planning.

6. *Coordination, harmonization and liaison*

Cooperation and liaison will be maintained with regional and subregional organizations and entities active in the furtherance of economic and social development; and with United Nations and other international organizations with concerns in such areas of work as cooperation for economic and social development, women in development, international trade and finance, tourism and industry, science and technology, statistics, and population.

**Resource requirements (at current rates)**

*Posts*

- 18.74 A total of 15 posts in the Professional category and above and 19 local level posts will be deployed to this subprogramme, including executive direction and management posts at Port of Spain. The establishment of one P-4 post is proposed for the follow-up to the activities related to the Global Conference on the Sustainable Development of Small Island Developing States. Provision under general temporary assistance was made for that purpose in 1995.

*Other staff costs*

- 18.75 The provision of \$43,800 for general temporary assistance approved for follow-up to the Global Conference on the Sustainable Development of Small Island Developing States would be discontinued in connection with the proposed creation of one P-4 post mentioned in the preceding paragraph.

*Consultants and experts*

- 18.76 The estimated requirements (\$79,000) would comprise \$42,300 for consultants for specialized inputs to the preparation of publications and studies and \$36,700 to convene five ad hoc expert group meetings.

*Travel*

- 18.77 The estimated requirements for travel (\$63,000) relate to attendance at meetings of the Monitoring Committee of CDCC and sessions of CCST, fact-finding missions and consultations with Governments.

**Subprogramme 14  
Regional integration and cooperation**

Table 18.35 **Summary by object of expenditure**  
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	—	186.3	—	—	186.3	34.8	221.1
Consultants and experts	—	14.2	—	—	14.2	3.5	17.7
<b>Total</b>	<b>—</b>	<b>200.5</b>	<b>—</b>	<b>—</b>	<b>200.5</b>	<b>38.3</b>	<b>238.8</b>

(2) *Extrabudgetary resources*

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
	—	—	(a) Services in support of:	—
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
	—	—	(b) Substantive activities	—
	1 419.0	97.1	(c) Operational projects	—
	—	43.8	Inter-American Development Bank	—
	—	—	Bilateral sources	—
<b>Total</b>	<b>1 419.0</b>	<b>140.9</b>		<b>—</b>
<b>Total (1) and (2)</b>	<b>1 419.0</b>	<b>341.4</b>		<b>238.8</b>

Table 18.36 Post requirements

*Programme: Regional integration and cooperation*

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
<b>Professional category and above</b>								
P-4/3	1	1	—	—	—	—	1	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>

- 18.78 Work under this subprogramme will put special emphasis on monitoring and evaluating economic integration and regional cooperation in Latin America and the Caribbean with a view of promoting the full use of existing mechanisms and developing them further. Activities will concentrate on (a) analysing recent developments in economic integration processes, focusing on the prospects and problems of the different integration schemes so as to formulate proposals regarding the direction they should take in the future, and (b) analysing the reciprocal impact of the commitments made under integration agreements and the general content and instruments of the economic and social policy implemented by the countries of the region, with the aim of evaluating the degree of compatibility between the two processes and suggesting action to facilitate their convergence.
- 18.79 Activities under this subprogramme will be carried out mainly through exchange of information and holding of technical consultations with the subregional headquarters and offices of ECLAC in various countries, as well as with UNCTAD, SELA and the General Agreement on Tariffs and Trade (GATT).

**Activities***1. Published material*

*Four non-recurrent publications.* (i) Recent developments in the integration process in Latin America and the Caribbean; (ii) prospects and problems of the various integration schemes and subgroups; (iii) social aspects of the integration process; and (iv) institutional aspects of the various integration processes taking place in the region.

*2. Ad hoc expert groups*

One ad hoc expert group meeting to provide collective advice on the problems inherent in the establishment of a common external tariff regime and other related agreements.

### 3. Operational activities (XB)

Advisory services on regional integration schemes; evaluation of integration policies; and technical cooperation services to the secretariats of subregional integration bodies.

### 4. Coordination, harmonization and liaison

Cooperation and liaison will be maintained with regional organizations and entities involved in the field of integration.

#### Resource requirements (at current rates)

##### Posts

- 18.80 The continuation of one Professional category post is proposed for this subprogramme.

##### Consultants and experts

- 18.81 A provision of \$14,200 would be required to convene one meeting of experts. Resources for other activities would be drawn from resources within the programme of work as required.

## D. Programme support

Table 18.37 **Summary by object of expenditure**  
(Thousands of United States dollars)

#### (1) Regular budget

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	21 033.8	26 265.5	33.2	0.1	26 298.7	4 500.5	30 799.2
Other staff costs	611.9	794.6	(6.2)	(0.7)	788.4	149.7	938.1
Consultants and experts	34.6	10.5	—	—	10.5	2.1	12.6
Travel	136.0	42.7	—	—	42.7	7.6	50.3
Contractual services	632.4	835.1	30.0	3.5	865.1	167.7	1 032.8
General operating expenses	6 344.2	9 668.2	(1 918.2)	(19.8)	7 750.0	1 482.1	9 232.1
Supplies and materials	1 034.7	1 180.7	(30.0)	(2.5)	1 150.7	210.3	1 361.0
Equipment	1 208.9	1 143.0	—	—	1 143.0	213.5	1 356.5
Improvement of premises	127.7	—	—	—	—	—	—
<b>Total</b>	<b>31 164.2</b>	<b>39 940.3</b>	<b>(1 891.2)</b>	<b>(4.7)</b>	<b>38 049.1</b>	<b>6 733.5</b>	<b>44 782.6</b>

#### (2) Extrabudgetary resources

	1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
			(a) Services in support of:	
			(i) United Nations organizations	—
	2 186.3	816.0	(ii) Extrabudgetary activities	643.2
	—	—	(b) Substantive activities	—
	—	—	(c) Operational projects	—
<b>Total</b>	<b>2 186.3</b>	<b>816.0</b>		<b>643.2</b>
<b>Total (1) and (2)</b>	<b>33 350.5</b>	<b>40 756.3</b>		<b>45 425.8</b>

Table 18.38 Post requirements

*Programme support*

	<i>Established posts</i>		<i>Temporary posts</i>				<i>Total</i>	
	<i>Regular budget</i>		<i>Regular budget</i>		<i>Extrabudgetary resources</i>			
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
<b>Professional category and above</b>								
D-1	1	1	—	—	—	—	1	1
P-5	6	6	—	—	—	—	6	6
P-4/3	22	22	—	—	2	—	24	22
P-2/1	12	12	—	—	—	—	12	12
<b>Total</b>	<b>41</b>	<b>41</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>43</b>	<b>41</b>
<b>Other categories</b>								
Local level	209	209	—	—	12	8	221	217
Field Service	3	3	—	—	—	—	3	3
<b>Total</b>	<b>212</b>	<b>212</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>8</b>	<b>224</b>	<b>220</b>
<b>Grand total</b>	<b>253</b>	<b>253</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>8</b>	<b>267</b>	<b>261</b>

- 18.82 The activities carried out under programme support comprise conference services, information services, library services, management of technical cooperation activities and administration and common services.

**Activities***1. Conference services*

These activities are carried out by the Documents and Publications Division in Santiago and the Conference and Documents Services Unit in Mexico City and will continue to include the provision of conference services to meetings of the policy making organs of ECLAC and other intergovernmental meetings held under the auspices of ECLAC, as well as translation, printing and binding of documents and publications.

*2. Information services*

- (a) These activities, carried out by the Information Services Unit in Santiago, include issuance of press releases, summaries of proceedings and debates; special brochures; exhibits and other visual materials; radio broadcasts and tapes of news, documentary and feature programmes; and liaison activities with re-disseminators of information;
- (b) *Recurrent publications. Micronoticias* (weekly); *Notas sobre la Economía y el desarrollo* (39); and *ECLAC Chronicle*.

*3. Library services*

*Technical material.* CEPAL INDEX; CEPAL CD-ROM.

*4. Management of technical cooperation activities*

The activities include coordination for the preparation, negotiation and implementation of interregional cooperation projects.

- (a) *Technical material.* TCDC/ECDC bulletin *Cooperation and Development* (6); institutional arrangements for TCDC activities; and, jointly with other regional commissions, report on activities carried out to promote interregional cooperation;

- (b) *Advisory services.* Identification and/or elaboration of technical cooperation programmes or project proposals; coordination with TCDC focal points in other regional commissions for the preparation, negotiation and implementation of interregional cooperation projects; priorities for regional programming; preparation of project proposals; assessment of damage and formulation of projects for rehabilitation and reconstruction following natural disasters; and formulation of specific projects for flood forecasting and mitigation of flood damage;
- (c) Operational management of extrabudgetary projects.

#### 5. *Administration and common services*

The Division of Administration and the Computer Centre will provide services in connection with human resources management, financial administration and resource planning, and use of common and electronic services to support the implementation of the work programme. Activities will include (a) recruitment, placement and career development, staff administration, staff training and medical and employee assistance; (b) programme planning, budget and finance; (c) financial management, control systems and treasury services; (d) general services, including security and safety, communications, procurement, transportation, facilities management, archive and records management; and (e) advisory services, electronic data processing, administration of general operation of administrative services, policy coordination and establishment of guidelines.

#### Resource requirements (at current rates)

##### *Posts*

- 18.83 The staff resources required for the activities under programme support comprise 41 posts in the Professional category and above, 209 local level and 3 Field Service posts. The increase of \$33,200 results from (i) the cost of reclassification to the Professional category of one local level post approved but not funded in the biennium 1994-1995; and (ii) the proposed redeployment of one P-5 from Mexico City to Santiago to accommodate the reclassified post of Chief, Financial Services, in exchange for one P-4 post.

##### *Other staff costs*

- 18.84 The proposed resources (\$788,400) comprise \$603,800 for general temporary assistance for replacement of staff on leave and for additional assistance during periods of peak workload; and \$184,600 for overtime and night differential.

##### *Consultants and experts*

- 18.85 The requested provision (\$10,500) would cover the cost of obtaining outside expertise for specialized drafting courses in various languages for the staff.

##### *Travel*

- 18.86 The estimated requirements (\$42,700) are proposed for the travel of staff for consultations on programme coordination and administrative, financial and personnel matters, within and outside the region.

##### *Contractual services*

- 18.87 The proposed resources (\$865,100) comprise the following provisions: (i) \$122,000 for language training of the staff; (ii) \$151,400 to cover the cost of translation and revision of publications and documentation for various intergovernmental meetings; (iii) \$186,700 for external printing and binding under the publications programme; (iv) \$1,700 for miscellaneous requirements for the production of public information material; (v) \$365,600 for data-processing services to cover the costs of databases and proprietary software for ECLAC as a whole; and (vi) \$37,700 for other specialized services such as subscription to news agency wire services and others.

##### *General operating expenses*

- 18.88 The proposed resources (\$7,750,000) reflect a reduction of \$1,918,200 and relate to (i) \$3,271,100 for rental and maintenance of premises, including a reduction for the Mexico City premises as a result of lease negotiation and reduction of office space (\$2,308,700), and at Port of Spain (\$4,100), partially offset by an increase of \$294,600 for the rental of ECLAC national offices; (ii) \$28,900 for minor alterations to premises; (iii) \$550,900 for utilities, including water and electricity; (iv) \$249,100 for rental of furniture

and equipment, including an increase of \$19,700 offset through redeployments from maintenance of office equipment; (v) \$2,180,600, including an increase of \$100,000, for communications; (vi) \$15,900 for official functions; (vii) \$935,700 for maintenance of office equipment, including a decrease of \$152,700 redeployed from within general operating expenses; and (viii) \$517,800 under miscellaneous services, including an increase of \$133,000 offset through redeployments from maintenance of office equipment.

*Supplies and materials*

- 18.89 The provision of \$1,150,700, including a decrease of \$30,000 proposed to be redeployed to contractual services, is requested for the purchase of office, data processing and public information supplies and library books.

*Equipment*

- 18.90 The provision of \$1,143,000 is proposed for (i) replacement of office equipment (\$144,500); (ii) data-processing equipment (\$309,700), including file servers and Local Area Network-related computer equipment; (iii) acquisition of office automated equipment (\$495,700) to replace obsolete automated equipment for ECLAC as a whole; (iv) conference servicing equipment (\$80,100), including specialized word-processing, publishing and reproduction equipment; (v) transportation equipment (\$26,800), including for maintenance and spare parts; (vi) communications equipment (\$46,400), including its maintenance and modernization; and (vii) miscellaneous equipment (\$39,800), such as medical and other equipment.
- 18.91 The following annex is provided, as in the past, in order to give a full representation of the Commission's organizational structure in view of the existence of subregional offices.

## Annex

## Established post requirements by level and by location

*Regular budget*

<i>Professional category and above</i>	<i>Santiago</i>		<i>Mexico City</i>		<i>Port of Spain</i>	
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
USG	1	1	—	—	—	—
D-2	1	1	—	—	—	—
D-1	11	11	1	1	1	1
P-5	22	23	3	2	1	1
P-4/3	74	73	14	15	10	11
P-2/1	22	22	9	9	3	3
<b>Total</b>	<b>131</b>	<b>131</b>	<b>27</b>	<b>27</b>	<b>15</b>	<b>16</b>
<b>Local level</b>	<b>261</b>	<b>261</b>	<b>49</b>	<b>49</b>	<b>24</b>	<b>24</b>
<b>Field service</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Grand total</b>	<b>395</b>	<b>395</b>	<b>76</b>	<b>76</b>	<b>39</b>	<b>40</b>

  

<i>Professional category and above</i>	<i>Washington</i>		<i>Brasília</i>		<i>Montevideo</i>	
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
P-5	1	1	1	1	1	1
P-4/3	1	1	3	3	—	—
P-2/1	—	—	—	—	—	—
<b>Total</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>1</b>
<b>Local level</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>
<b>Field service</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Grand total</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>1</b>

  

<i>Professional category and above</i>	<i>Buenos Aires</i>		<i>Total</i>	
	<i>1994-1995</i>	<i>1996-1997</i>	<i>1994-1995</i>	<i>1996-1997</i>
USG	—	—	1	1
D-2	—	—	1	1
D-1	—	—	13	13
P-5	1	1	30	30
P-4/3	1	1	103	104
P-2/1	—	—	34	34
<b>Total</b>	<b>2</b>	<b>2</b>	<b>182</b>	<b>183</b>
<b>Local level</b>	<b>4</b>	<b>4</b>	<b>345</b>	<b>345</b>
<b>Field service</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>3</b>
<b>Grand total</b>	<b>6</b>	<b>6</b>	<b>530</b>	<b>531</b>