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FINANCING OF THE UNITED NATIONS OPERATION IN MOZAMBIQUE

Report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the financing of the United Nations Operation in Mozambique (ONUMOZ) (A/C.5/48/40, paras. 61-67).
2. By its resolution 47/224 C of 14 September 1993, the General Assembly authorized the Secretary-General to enter into commitments for ONUMOZ at a rate not to exceed \$20,000,000 gross (\$19,439,000 net) per month for the period from 1 November 1993 to 28 February 1994, subject to the prior concurrence of the Advisory Committee.
3. As indicated in paragraph 63 of the report of the Secretary-General, the Secretary-General revised the cost estimate for the four-month period from 1 November 1993 to 28 February 1994 from \$80,000,000 gross (\$77,756,000 net) to \$86,842,000 gross (\$85,492,700 net). The new estimate reflects, inter alia, the proposal to upgrade one of the three D-2 posts to the Assistant-Secretary-General level in order to appoint a Deputy Chief of Mission in view of the increasing complexity of the operation. The Advisory Committee concurs in this proposal.
4. The revised estimates for the four-month period, as indicated in paragraph 64 of the Secretary-General's report, also take into account additional requirements for ONUMOZ, including the deployment of civilian police authorized by the Security Council and an increase in air operations.
5. As indicated in paragraph 66 of the report, the Secretary-General estimates the amount required for the six-month period from 1 November 1993 to 30 April 1994 at \$131,103,000 gross (\$129,078,000 net); in paragraph 125 (j) he requests the appropriation and apportionment of this amount. The Advisory

Committee believes that at this stage the monthly rate of \$20,000,000 gross authorized by the General Assembly in its resolution 47/224 C should be sufficient. Bearing in mind the existing authorization of an amount of \$80,000,000 for the from period 1 November to 28 February 1994, the Committee recommends a further authorization of \$20,000,000 and assessment of the entire amount of \$100,000,000 gross (\$97,195,000 net).
