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DRAFT REPORT ON THE ANNUAL SESSION

Addendum

IV. MATTERS RELATING TO THE PROGRAMMING CYCLES

A. Fifth Programming Cycle

ANNEX

The Executive Board adopted the following decision:

94/16. Mid-term review of the fifth programming cycle

The Executive Board

1. Notes the revised resource framework for the fifth cycle as set out in document DP/1994/18;
2. Approves the expenditure targets specified for indicative planning figures and Special Programme Resources as outlined in table 1 of document DP/1994/18;
3. Approves revised indicative planning figures for individual countries and programmes and Special Programme Resources as set out respectively in tables 2 and 3 of document DP/1994/18, at 70 per cent of originally established levels, while urging the Administrator to continue his endeavour to find resources to enable the restoration of indicative planning figures to the original levels and report back on the results of his efforts to the Executive Board at its next regular session;

4. Authorizes the Administrator to redeploy resources within each Special Programme Resources programme category as set out in paragraph 16 of document DP/1994/18, excluding region-specific subprogrammes;

5. Approves borrowing arrangements as set out in paragraph 19 of document DP/1994/18;

6. Takes note of the proposals of the Administrator to redeploy resources within the revised earmarkings for support cost arrangements, described in section II D of document DP/1994/18, but defers consideration to the October session 1994 of the Executive Board, when the subject of support cost arrangements is to be reviewed

10 June 1994

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