



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/35/119
12 December 1980

ORIGINAL: ENGLISH

Thirty-fifth session
FIFTH COMMITTEE
Agenda item 91

PROGRAMME BUDGET FOR THE BIENNIAL 1980-1981

Consolidated statement of administrative and financial implications
in respect of conference-servicing costs

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. In accordance with the established procedure, statements of financial implications in respect of conference servicing have been provided to the Fifth Committee during the current session of the General Assembly on the basis of full costing, i.e., on the assumption that no part of the conference-servicing requirements would be made available from within existing resources and therefore would have to be provided through recruitment of temporary staff.
2. It was indicated at the same time that, towards the close of the session of the General Assembly, a consolidated statement would be prepared, through which net additional resources in conference-servicing requirements would be requested in the light of the calendar of conferences for the year 1981 as finally approved by the General Assembly.
3. Statements of financial implications issued during the current session of the General Assembly have contained estimates of conference-servicing requirements in 1981 up to a total amount of \$23,463,100, of which \$14,842,600 relates to the Department of Conference Services, \$7,561,100 to Conference Services, Geneva and \$653,400 to Conference Services, Vienna, and the balance (\$406,000) to the Office of General Services.
4. Annex I to the present report contains a recapitulation of all the statements of financial implications involved, showing the respective estimates of full conference-servicing costs broken down into interpretation, documentation and other requirements.
5. At the time of preparation of this paper, decisions had not yet been made on several items - notably those associated with the venue of the tenth session of

the Third United Nations Conference on the Law of the Sea and with the Round of Global Negotiations.

6. In connexion with the holding of the tenth session of the Law of the Sea Conference in New York, the Committee on Conferences, acting under the terms of General Assembly resolution 35/10 A of 3 November 1980, decided, at its meeting held on 8 December 1980, to recommend to the General Assembly that two bodies currently scheduled for New York should be transferred to Geneva in order to fully accommodate the nominal conference room requirements of the Conference, that is, four large conference rooms. The bodies proposed for rescheduling to Geneva are the Legal Sub-Committee of the Committee on the Peaceful Uses of Outer Space, to meet from 16 March to 10 April 1981, and the Intergovernmental Working Group on a Code of Conduct of the Commission on Transnational Corporations, to meet from 6 to 17 April 1981. The Committee further recommends that the General Assembly should call upon all other bodies which continue to be entitled to meet at Headquarters during the period of the tenth session of the Third United Nations Conference on the Law of the Sea to keep their requirements for meetings to a minimum in order to allow the full provision of the required services to the Conference.

7. Consultations are still under way with respect to Global Negotiations on international economic co-operation. Final decisions on Global Negotiations might have major consequences for the meeting programmes at the three major locations. Pending such decisions, no comprehensive analysis of conference-services requirements can be made at this time.

8. Nevertheless, a number of projections are already possible. For example, the pattern of meetings of the thirty-fifth session of the General Assembly through the end of November has confirmed the continuing need for the additional temporary staff for the General Assembly (20 interpreters, 1 Arabic verbatim reporter and 1 conference officer) which was requested for the current session (cf. A/C.5/34/98, para. 15) and approved by the General Assembly. The additional costs were estimated at \$324,600 for 1980; for 1981, at current rates, the cost would be \$415,800. More generally, it can be stated that, as compared to the projections for the 1980 meeting and documentation workload made during the first week of December 1979, the projections for 1981 made at a similar date indicate an equal, or greater, anticipated workload at all major locations. Moreover, as illustrated in the case of General Assembly temporary assistance, there has been an appreciable movement in salary and subsistence rates.

9. The Secretary-General proposed that the General Assembly approve for 1981 an appropriation for temporary assistance for meetings and other meetings related expenditures equal to the additional amount approved for 1980. It will be recalled that a net appropriation totalling \$4,451,500 was requested, while the ACABQ recommended, and the General Assembly approved, a net appropriation of \$3,745,000. Once the calendar of conferences is finally fixed for 1981, a more detailed analysis will be prepared including information on salary, subsistence and travel costs, for presentation to the Advisory Committee at its spring session. That report, in

association with any further relevant information, will be the basis for any required adjustment in this appropriation at the time of the performance report.

10. In summary, additional appropriations in the amount of \$3,745,000 are requested for 1981.

	\$
Section 29A	1,200,000
Section 29B	2,500,000
Section 28D	45,000
Section 31 (Staff assessment)	900,000
Income section 1	(900,000)
	<hr/>
Total	3,745,000
	<hr/> <hr/>

Annex

Part A

RECAPITULATION OF STATEMENTS OF FINANCIAL IMPLICATIONS SUBMITTED
DURING THE THIRTY-FIFTH SESSION OF THE GENERAL ASSEMBLY CONTAINING
CONFERENCE-SERVICING COSTS FOR 1981 (HEADQUARTERS)

<u>Symbol</u>	<u>Subject Matter</u>	<u>Documentation a/</u>					<u>Total</u>
		<u>Interpre- tation</u>	<u>Pre- Session</u>	<u>In- Session</u>	<u>Post- Session</u>	<u>Other b/</u>	
A/C.5/35/23	Revised estimates resulting from Economic and Social Council decisions	100 400	89 000	35 200	27 400	20 800	272 800
A/C.5/35/34	Pattern of Conferences	-	-	(500 000)	-	(50 000)	(550 000)
A/C.5/35/54	Special Committee on Enhancing the Effectiveness of Non-Use of Force	135 300	66 600	99 400	82 300	24 200	407 800
A/C.5/35/56	Report of the International Atomic Energy Agency	33 800	33 500	33 500	26 400	8 500	135 700
A/C.5/35/65	United Nations Conference on New and Renewable Sources of Energy	314 600	797 300	273 800	79 500	405 100	1 870 300
A/C.5/35/67 (A/35/130/ Add.1)	Problems of the elderly and the aged	29 100	3 700	16 800	2 300	700	52 600
A/C.5/35/69	<u>Ad Hoc</u> Committee on the drafting of an international convention against the recruitment, use, financing and training of mercenaries	135 300	66 600	99 400	82 300	33 400	417 000
A/C.5/35/77	Declaration of the 1980's as the second disarmament decade	9 300	18 300	-	2 900	7 300	37 800
A/C.5/35/78	Review of the implementation of the recommendations and decisions adopted by the General Assembly at its tenth special session	135 200	400 200	438 400	87 200	99 800	1 160 800
A/C.5/35/83	Center for Science and Technology for Development	101 500	237 200	133 500	26 400	43 600	542 200

Symbol	Subject Matter	Documentation a/					Other b/	Total
		Interpre- tation	Pre- Session	In- Session	Post- Session			
A/C.5/35/86	Third United Nations Conference on the Law of the Sea	1 513 000	82 300	2 169 700	248 200	274 900	4 288 100	
A/C.5/35/87	Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	50 400	16 500	61 900	27 400	15 600	171 800	
A/C.5/35/88	Question of the international legal protection of the human rights of individuals who are not citizens of the country in which they live	50 400	16 500	61 900	27 400	15 600	171 800	
A/C.5/35/89	Measures to improve the situation and ensure the human rights and dignity of all migrant workers	122 600	-	156 000	-	14 500	293 100	
A/C.5/35/94	Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization	135 300	66 600	404 400	123 700	69 500	799 500	
A/C.5/35/102	General and complete disarmament	67 600	149 500	16 500	248 400	36 200	518 200	
A/C.5/35/103	Chemical and bacteriological (biological) weapons	169 000	146 700	100 100	141 400	38 100	595 300	
A/C.5/35/105	Economic and social consequences of the armaments race and its extremely harmful effects on world peace and security	67 600	50 100	-	10 400	6 500	134 600	
A/C.5/35/106	Study on conventional disarmament	67 600	32 700	32 700	6 600	7 900	147 500	
A/C.5/35/108	Ad Hoc Committee on the Indian Ocean	338 100	330 200	958 000	288 800	173 000	2 088 100	
A/C.5/35/109	Reduction of military budgets	67 600	166 800	43 300	300 000	50 100	627 800	
A/C.5/35/116	Personnel questions	84 600	20 300	38 700	26 300	9 800	179 700	
A/C.5/35/117	Policies of Apartheid of the Government of South Africa	-	133 800	-	279 700	66 600	480 100	
Total (Department of Conference Services)		3 728 300	2 924 400	4 673 200	2 145 000	1 371 700	14 842,600	

a/ Consists of requirements for translation, revision and typing.

b/ Includes requirements for reproduction, distribution and other supporting functions as well as requirements for mission assignments.

Part B

RECAPITULATION OF STATEMENTS OF FINANCIAL IMPLICATIONS SUBMITTED
DURING THE THIRTY-FIFTH SESSION OF THE GENERAL ASSEMBLY CONTAINING
CONFERENCE-SERVICING COSTS FOR 1981 (CONFERENCE SERVICES, GENEVA)

<u>Symbol</u>	<u>Subject Matter</u>	<u>Documentation a/</u>					<u>Total</u>
		<u>Interpre- tation</u>	<u>Pre- Session</u>	<u>In- Session</u>	<u>Post- Session</u>	<u>Other b/</u>	
A/C.5/35/23	Revised estimates resulting from Economic and Social Council decisions	142 600	182 900	363 400	79 100	68 100	836 100
A/C.5/35/42	Implementation of the programme for the decade for action to combat racism and racial discrimination	-	-	-	279 100	5 000	284 100
A/C.5/35/46	Revised estimates resulting from Trade and Development Board decisions	302 200	128 800	61 500	54 800	64 400	611 700
A/C.5/35/55	International conference on assistance to refugees in Africa	15 800	22 800	5 200	2 200	6 700	52 700
A/C.5/35/59	Special Committee to investigate Israeli practices	89 500	15 900	34 500	12 000	112 600	264 500
A/C.5/35/65	United Nations Conference on New and Renewable sources of energy	397 400	496 200	554 400	165 200	205 000	1 818 200
A/C.5/35/67 (A/35/130/ Add.1)	Problem of the elderly and the aged	88 900	11 500	53 100	5 600	2 200	161 300
A/C.5/35/70	Development and international economic co-operation	79 700	55 300	65 100	13 800	34 300	248 200
A/C.5/35/71	United Nations Conference on an International Code of Conduct on the Transfer of Technology	308 600	9 700	134 100	13 800	68 900	535 100
A/C.5/35/74	Development and international economic co-operation	556 400	531 900	243 600	50 500	243 000	1 625 400

<u>Symbol</u>	<u>Subject Matter</u>	<u>Documentation a/</u>					<u>Total</u>
		<u>Interpre- tation</u>	<u>Pre- Session</u>	<u>In- Session</u>	<u>Post- Session</u>	<u>Other b/</u>	
A/C.5/35/77	Declaration of the 1980s as the second disarmament decade	9 300	18 300	-	2 900	8 100	38 600
A/C.5/35/89	Measures to improve the situation and ensure the human rights and dignity of all migrant workers	47 300	43 100	37 900	82 200	42 800	253 300
A/C.5/35/90	Co-operation between the United Nations and the Organization of African Unity	5 400	-	4 000	-	1 600	11 000
A/C.5/35/93	Regional, national and local arrangements for the promotion and protection of human rights	61 400	50 100	65 500	33 500	7 600	218 100
A/C.5/35/05	Alternative approaches and ways	47 700	38 200	55 900	38 200	12 200	192 200
A/C.5/35/102	General and complete disarmament	139 600	-	22 600	-	6 400	168 600
A/C.5/35/109	Reduction of military budgets	87 300	-	45 100	-	5 200	137 600
A/C.5/35/117	Policies of <u>Apartheid</u> of the Government of South Africa	55 500	-	40 400	-	8 500	104 400
Total (Conference Services, Geneva)		2 434 600	1 604 700	1 786 300	832 900	902 600	7 561 100

a/ Consists of requirements for translation, revision and typing.

b/ Includes requirements for reproduction, distribution and other supporting functions as well as requirements for mission assignments.

Part C

RECAPITULATION OF STATEMENTS OF FINANCIAL IMPLICATIONS SUBMITTED
 DURING THE THIRTY-FIFTH SESSION OF THE GENERAL ASSEMBLY CONTAINING
 CONFERENCE SERVICING COSTS FOR 1981 (CONFERENCE SERVICES, VIENNA)

<u>Symbol</u>	<u>Subject Matter</u>	<u>Interpre-</u> <u>tation</u>	<u>Documentation a/</u>				<u>Total</u>
			<u>Pre-</u> <u>Session</u>	<u>In -</u> <u>Session</u>	<u>Post-</u> <u>Session</u>	<u>Other b/</u>	
A/C.5/35/49	International Youth Year	55 000	13 700	24 200	22 600	3 100	124 600
A/C 5/35/50	International Year of disabled persons	41 600	25 400	48 000	14 900	6 100	136 000
A/C.5/35/67 (A/35/130/ Add.1)	Problems of the elderly and the aged	112 900	31 000	65 500	20 000	7 500	237 800
A/C.5/35/68	Second UNCITRAL Symposium	10 900		6 900	-	1 200	19 000
A/35/444/ Add.3	International Year of disabled persons	41 600	25 400	48 000	14 900	6 100	136 000
Total (Conference Services, Vienna)		263 000	96 400	192 600	72 400	29 000	653 400

a/ Consists of requirements for translation, revision and typing.

b/ Includes requirements for reproduction, distribution and other supporting functions as well as requirements for mission assignments.