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REPORT OF THE INTERNATIONAL CIVIL SERVICE COMMISSION

PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

Administrative and financial implications of the draft
resolution contained in document A/C.5/35/L.31

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

- Under the terms of paragraph 18 of the draft resolution contained in document A/C.5/35/L.31, the General Assembly would decide to establish, effective 1 January 1981, three temporary posts (one P-3, one G-5 and one G-4) in the Cost-of-Living Section of the Commission's secretariat as requested by the Commission pending the study of long-term needs of the secretariat to be submitted to the General Assembly at its thirty-sixth session.
- The establishment of the three temporary posts (one P-3, one G-5 and one G-4) would give rise to administrative and financial implications, as follows:

(In US dollars)

	<u>P-3</u>	<u>G-5</u>	<u>G-4</u>	
Established posts	28,500	18,100	13,100	59,700
Common staff costs	9,100	5,800	4,200	19,100
Rental of premises (incl. one-time alterations)	3,800	3,300	3,300	10,400
Furniture and equipment	1,600	3,100	3,100	7,800
Miscellaneous	1,000	1,000	1,000	3,000
TOTAL	<u>\$44,000</u>	<u>\$31,300</u>	<u>\$24,700</u>	<u>\$100,000</u>

3. Should the General Assembly therefore approve the establishment of the three posts requested under operative paragraph 18 of the draft resolution contained in document A/C.5/35/L.31, additional appropriation in the amount of \$100,000 under section 28 L would be required for the biennium 1980-1981. A further provision of \$18,400 would be required for staff assessment under section 31 which would be offset by an equivalent amount under income section 1.

4. Estimates of income under income section 2 would need to be increased by \$63,000 representing 63 per cent of the appropriation requested under section 28 L in respect of reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission.
