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PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION

UNITED NATIONS CONFERENCE ON NEW AND RENEWABLE
SOURCES OF ENERGY

Administrative and financial implications of the draft
resolution contained in document A/C.2/35/L.112

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 46th meeting held on 20 November 1980, the Second Committee adopted the draft resolution contained in document A/C.2/35/L.112. It had before it a statement of administrative and financial implications (A/C.2/35/L.100).
2. In paragraph 3 of the draft resolution contained in document A/C.2/35/L.112, the General Assembly would endorse "the conclusions and recommendations of the Preparatory Committee for the United Nations Conference on New and Renewable Sources of Energy at its second session, held at Geneva from 21 July to 1 August 1980".

(a) The Preparatory Committee, in decision 2 (II), 1/ recommended that, in order to facilitate the preparation of a concise synthesis of the findings and recommendations of the technical panels and ad hoc groups of experts, the Chairmen of these panels and groups, together with a number of eminent experts in the field of energy, including economists, planners and scientists, should be requested to meet and should be designated as the synthesis group. The meeting of the Synthesis Group, scheduled to be held from 17 to 27 February 1981, would replace the meeting of the Chairmen of the technical panels, for which financial provisions were made in the programme budget for the biennium 1980-1981 for travel (\$45,300) and subsistence (\$23,800) for a total of \$69,100, on the basis of a one-week meeting. Any additional requirements, except for conference servicing, can be met from existing resources on the assumption that the meeting would be held at New York.

1/ For the decisions adopted by the Preparatory Committee at its second session, see A/35/43 (Part II).

In document A/C.5/33/109/Corr.1, the conference-servicing requirements for this meeting, then scheduled to take place in 1980, were estimated at \$143,890. On the basis of the new requirements, the conference-servicing costs are now estimated to be \$437,100, taking into account substantial increases in documentation from 200 to 484 pages, revised salary rates and the extension of the duration of the meeting from 5 to 11 days. These full-cost estimates of the conference-servicing requirements for the meeting of the Synthesis Group are set forth in detail in table 1 of annex II.

(b) The Preparatory Committee, in decision 3 (II), recommended that a third and a fourth session of the Preparatory Committee for the United Nations Conference on New and Renewable Energy be held from 30 March to 10 April and from 8 to 26 June 1981, respectively. However, in paragraph 9 of the draft resolution (A/C.2/35/L.112), the General Assembly would decide to extend the third session of the Preparatory Committee, scheduled for 30 March to 10 April, by one week, and to hold its fourth session from 8 to 26 June 1981. To enable one staff member from each of the regional commissions to attend these two additional sessions, an estimated amount of \$32,000 would be required for staff travel. On the assumption that both sessions would be held in New York, it is estimated that the conference-servicing requirements for the third and fourth sessions would amount, at full-cost basis, to \$1,465,800. Full details are indicated in tables 2 and 3 of annex II.

(c) Further resolutions and decisions of the Preparatory Committee at its second session either have no administrative and financial implications or have been incorporated in the draft resolution (A/C.2/35/L.112) and are dealt with in the following paragraphs of this statement.

3. In paragraph 4 of the draft resolution (A/C.2/35/L.112), the General Assembly would request "the Secretary-General to ensure that such additional personnel and technical expertise be drawn from the United Nations Secretariat as may be required and that it be made available to the Secretary-General of the United Nations Conference on New and Renewable Sources of Energy to facilitate the completion on time of the preparations for the Conference". The Secretary-General will ensure the assignment of the needed staff from the various units concerned in the United Nations Secretariat, including the regional commissions. It is expected that for this purpose the regional commissions would require additional financial resources for travel and subsistence amounting to \$20,000.

4. In paragraph 8 of the draft resolution, the General Assembly would decide that "the United Nations Conference on New and Renewable Sources of Energy will be held from 10 to 21 August 1981 at Nairobi, preceded by interregional meetings and pre-conference consultations, at Nairobi, beginning on 1 August 1981". The assumptions underlying the cost estimates for the conference-servicing requirements of the Conference are based on the recommendations of the Preparatory Committee (A/35/43 (Part II), para. 57), that is, plenary sessions and two committees of the whole, all three of which would meet simultaneously. Detailed full-cost estimates amounting to \$1,818,200 are shown in tables 4 and 5 in annex II. These estimates have been based on the assumption that the Conference would be held in New York, as any additional costs arising from the fact that the Conference would be held at Nairobi are to be borne by the host Government of Kenya, in accordance

with General Assembly resolution 31/140. In document A/C.5/33/109, the conference-servicing requirements were estimated at \$504,960. The increase of the estimate to \$1,818,200 reflects the addition of Arabic as a working language of the Conference, substantial increases in the volume of documentation from 850 to 1,400 pages, revised salary rates and the addition of interregional meetings and pre-conference consultations.

5. In paragraph 10 of the draft resolution, the General Assembly would request the Secretary-General to ensure that the necessary arrangements, including the requisite financial provisions, are made for the continuation of regional preparations for the Conference. In addition to the resources already available for this purpose, an amount of \$13,000 would be required for the travel and subsistence of one staff member from each of the regional commissions to participate in the Synthesis Group meeting.

6. In paragraph 11 of the draft resolution, the General Assembly would reiterate "its request to the Secretary-General to provide, in co-operation with the organs, organizations and bodies of the United Nations system, technical assistance to developing countries, using, inter alia, to the greatest extent possible existing resources, at their request and in accordance with established procedures, in the preparations for the Conference, including the preparation of national papers". It will be recalled that for 1980 the General Assembly had approved an amount of \$700,000, as compared to a request of \$975,000 (A/C.5/34/96, para. 7), for the provision of technical advisory services, on the understanding that, should developments in 1980 warrant it, the Secretary-General might submit revised estimates to the General Assembly at its thirty-fifth session. Based on the interest expressed to date and forecasts of the needs of developing countries, the Secretary-General estimates that an additional 40 work months of technical advisory services would be required to assist in the completion of the national papers and other preparations at the national level for the Conference at an estimated cost of \$6,500 per work month, totalling \$260,000.

7. In paragraph 12 of the draft resolution, the General Assembly would call upon all States wishing to do so to submit national papers and their brief summaries by 31 December 1980, in conformity with decision 4 (II) adopted on 1 August 1980 by the Preparatory Committee at its second session, and would request that the summaries of the national papers be distributed in all working languages of the Conference. The Secretary-General would like to draw attention to the recommendation of the Committee on Conferences that such summaries should be issued in the language of submission only. 2/ Should the General Assembly decide that the summaries of the national papers are to be distributed in all working

2/ See Official Records of the General Assembly, Thirty-fifth Session, Supplement No. 32 (A/35/32), para. 70, recommendation 3, guideline 11 (b). However, the General Assembly in resolution 35/10, part C, paragraph 5, has requested the Committee on Conferences, in the light of discussions during the thirty-fifth session of the General Assembly, to consider the question of guidelines on the control and limitation of documentation for special conferences and to report thereon to the Assembly at its thirty-sixth session.

languages of the Conference, additional resources amounting to \$208,100 would be required, on the assumption that not all countries would submit national papers and that the summaries would be of two pages each, for a total of 200 pages.

8. In paragraph 18 of the draft resolution, the General Assembly would request the Secretary-General to invite, inter alia, representatives of organizations that have received a standing invitation from the Assembly to participate in the sessions and the work of all international conferences convened under its auspices, in the capacity of observers, to participate in the Conference in that capacity, in accordance with Assembly resolutions 3237 (XXIX) of 22 November 1974 and 31/152 of 20 December 1976, and representatives of the national liberation movements recognized in its region by the Organization of African Unity to participate in the Conference in the capacity of observers, in accordance with Assembly resolution 3280 (XXIX) of 10 December 1974. In paragraph 19 of the draft resolution, the General Assembly would request the Secretary-General to ensure that the necessary arrangements are made for the effective participation in the Conference of representatives of the organizations referred to above, including the requisite financial provisions for their travel and per diem. An amount of \$16,300 would be required for the travel and per diem of these participants.

9. In paragraph 21 of the draft resolution, the General Assembly would request the Secretary-General to mobilize further the assistance of the Department of Public Information and other relevant services of the United Nations system in the implementation of the programme of information for the Conference to ensure world-wide awareness of the Conference and its objectives, particularly in the developing countries". Furthermore, the Preparatory Committee, in decision 6 (II) adopted at its second session, recommended, inter alia, that the General Assembly should receive a report at its thirty-fifth session, taking into account the priorities determined by the Preparatory Committee, on the proposed reallocation of the resources of the programme of public information. The revised programme of public information appears in annex I. No additional resources are requested.

10. In summary, the requirements, by activity, are broken down as follows:

	\$
Travel and subsistence of regional commissions' staff to attend Preparatory Committee sessions (see para. 2 (b) above)	32 000
Travel and subsistence of staff on assignment to participate in the preparation of the Conference (see para. 3 above)	20 000
Travel and subsistence of regional commissions' staff to participate in the meeting of the Synthesis Group as part of the continuation of regional preparations for the Conference (see para. 6 above)	13 000

	\$
Assistance to developing countries in the preparations for the Conference (see para. 7 above)	260 000
Participation in the Conference of representatives of organizations that have received a standing invitation from the General Assembly and of representatives of national liberation movements (see para. 10 above)	<u>16 300</u>
Subtotal	<u>341 300</u>
Full cost of conference services:	
Meeting of the Synthesis Group	437 100
Third session of the Preparatory Committee	740 800
Fourth session of the Preparatory Committee	725 000
Translation, reproduction and distribution of national summaries (see para. 7 above)	208 100
The Conference	1 676 800
Interregional and pre-conference consultations	<u>141 400</u>
Subtotal	<u>3 929 200</u>
Total	<u><u>4 270 500</u></u>

11. The requirements under sections 4, 10, 11, 12 and 13 and 14 are broken down, by object of expenditures, as follows:

	<u>Consultants</u> \$	<u>Travel and subsistence of participants in meetings</u> \$	<u>Travel and subsistence of staff</u> \$	<u>Total</u> \$
Section 4	260 000	16 300	-	276 300
Section 10	-	-	11 500	11 500
Section 11	-	-	16 000	16 000
Section 12	-	-	12 500	12 500
Section 13	-	-	13 000	13 000
Section 14	-	-	12 000	12 000
	<hr/>	<hr/>	<hr/>	<hr/>
Total	260 000	16 300	65 000	341 300
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

12. Consequently, should the General Assembly adopt the draft resolution (A/C.2/35/L.112), additional appropriations would be required in the amounts of \$276,300 under section 4, \$11,500 under section 10, \$16,000 under section 11, \$12,500 under section 12, \$13,000 under section 13 and \$12,000 under section 14. No additional appropriation is sought at this time under section 29, inasmuch as the conference-servicing requirements presented in this statement at full-cost basis in the total amount of \$3,929,200 will be reviewed in the context of a consolidated statement on total conference-servicing requirements to be submitted to the General Assembly towards the end of its current session.

Annex I

PROGRAMME OF PUBLIC INFORMATION FOR THE CONFERENCE

1. The present report is submitted in pursuance of decision 6 (II) adopted by the Preparatory Committee for the United Nations Conference on New and Renewable Sources of Energy, in which it recommended, inter alia, that a report should be provided to the General Assembly on the reallocation of resources for the programme of public information taking into account the priorities contained in that decision. a/

2. At its thirty-fourth session, the General Assembly, by resolution 34/190, requested the Secretary-General to accelerate preparations for the United Nations Conference on New and Renewable Sources of Energy through a programme of public information activities designed to ensure world-wide awareness of the importance of the Conference and its objectives.

3. In response to that request, the Secretary-General submitted an information programme (A/C.5/34/74) and requested additional appropriations of \$869,000 in the programme budget for the biennium 1980-1981.

4. However, the General Assembly, on the recommendation of the Fifth Committee and the Advisory Committee on Administrative and Budgetary Questions, decided to approve an appropriation of \$700,000 for the programme budget for the biennium 1980-1981, an amount which was \$169,000 lower than the appropriation requested by the Secretary-General.

5. In the light of the reduced resources made available for the information programme, it was revised with a view to keeping the expenditure requirements within the approved appropriation of \$700,000 while maintaining the basic thrust of the information programme as presented to the General Assembly (A/C.5/34/74).

6. The details of the revised information programme costing \$700,000, together with a report on the progress made in implementing the programme, were presented by the Secretary-General to the Preparatory Committee for the United Nations Conference on New and Renewable Sources of Energy at its second session (A/35/321, annex II) in conformity with the request made by the Committee at its first session. b/

7. Following the discussion on the information programme at its second session, the Preparatory Committee adopted decision 6 (II), in which it recommended, inter alia, that a further report on the proposed reallocation of resources of the programme of public information should be submitted to the General Assembly at its thirty-fifth session which could take into account the following:

a/ See A/35/43 (Part II) and Corr.1, para. 71, sect. A.

b/ A/35/43 (Part I), para. 26, decision 1 (I).

(a) The objective of the public information programme should be to provide information to the general public and policy-makers on the possibilities of and the potential of new and renewable sources of energy, and on the role the United Nations can play through the Conference;

(b) The public information programme should accord highest priority to (i) public information activities at the national level; and (ii) public information activities at the regional level; among such activities, particular attention should be given to organizing exhibitions-cum-demonstrations prior to and during the Conference at the national and regional levels;

(c) The relevant specialized agencies and other bodies of the United Nations system, as well as other organizations concerned, both in public and private sectors, should be fully involved;

(d) The planned activities, as discussed in annex II of the report of the Secretary-General (A/35/321), should be reviewed in the light of the discussions at the second session of the Preparatory Committee, bearing in mind that some activities, such as the pre-Conference study tours, may be unnecessary.

8. The Preparatory Committee, in its decision 6 (II) questioned the usefulness of pre-Conference study tours. As a result of the views expressed by the Preparatory Committee, it has been decided not to convene the Paris colloquium or to arrange for the pre-Conference study tours for which resources in a total amount of \$175,000 had been initially earmarked.

9. The table below sums up the estimated 1980-1981 cost of each programme component (see A/35/321, annex II), the amount of funds already committed in respect of each programme component, the further amount earmarked for each component and the reallocation of the balance:

	Estimated cost for biennium 1980-1981	Amount committed	Amount earmarked	Balance	Reallocated balance
	\$	\$	\$	\$	\$
A. Supplementary staff of DPI	149 400	62 800	86 600	-	-
B. Travel of information staff	10 000	5 000	5 000	-	-
C. Study tours and encounters	130 000	-	-	130 000	-
D. Radio programmes	45 100	21 900	23 200	-	-
E. Third-world press agencies and publications	39 900	-	39 900	-	-
F. Earthscan/ <u>Development Forum</u>	55 000	55 000	-	-	-
G. Regional activities	90 000	90 000	-	-	20 000
H. National activities	50 000	50 000	-	-	15 000
I. Interagency activities	15 000	-	15 000	-	-
J. Non-governmental organizations	16 000	-	16 000	-	-
K. Television and film	20 000	20 000	-	-	-
L. Printing fund	10 000	5 000	5 000	-	-
M. Paris colloquium	45 000	-	-	45 000	-
N. Other special projects	24 600	7 400	2 200	15 000	-
O. Journalists' encounter	-	-	-	-	80 000
P. Photo exhibit	-	-	-	-	75 000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	700 000	317 100	192 900	190 000	190 000

10. Details of the resources committed or earmarked are as follows:

- (a) Supplementary staff of the Department of Public Information . . \$149,000

Traditionally, the regular staff of the Department of Public Information has been kept to a minimum and, as special events, years and conferences are designated, the supplementary personnel required are recruited by the Secretary-General to implement the information programme.

- (b) Travel of information staff \$10,000

An amount of approximately \$5,000 has already been spent to send information staff to attend the second session of the Preparatory Committee at Geneva in 1980. An amount of \$5,000 is earmarked for travel of information staff to other meetings.

- (c) Radio programmes. \$45,100

A sum of \$21,900 was committed in 1980 for the production of six half-hour radio programmes, while \$23,200 has been earmarked for the production of six additional radio programmes in 1981. Three radio programmes have thus far been produced in English, French and Spanish, with the remaining three programmes to be completed before the end of 1980. These programmes are targeted at specific regions, in accordance with the priorities recommended by the Preparatory Committee in its decision 6 (II).

- (d) Third-world press agencies and publications \$39,900

In order to encourage additional coverage and dissemination of substantive materials on the Conference, an amount of \$39,900 has been earmarked to enable such re-disseminators as the Inter-Press Service, a third-world news agency which covers many of the developing countries, and other specialized publications to provide the additional coverage and dissemination required.

- (e) Earthscan/Development Forum \$55,000

An amount of \$55,000 was committed in 1980 to enable Development Forum to publish a series of three issues related to new and renewable sources of energy, in co-operation with Earthscan, beginning with the December 1980 issue. Each issue will focus on a particular group of new and renewable sources of energy.

- (f) Regional activities \$110,000

In accordance with the increased priority recommended by the Preparatory Committee for regional activities (decision 6 (II)) to provide information to the general public and policy-makers on the possibilities and the potential of new and renewable sources of energy, an amount of \$110,000 has been committed to carry out a variety of projects, such as the organization of seminars on the subject. The participants in these seminars would include national focal points, technical experts and senior media representatives.

(g) National activities \$65,000

For activities at the national level, a sum of \$65,000 has been committed to enable United Nations information centres to organize seminars, hold essay, photographic and other competitions, and conduct radio and television interviews with energy experts and national policy-makers with a view to promoting public awareness and an understanding of the objectives of the Conference. In addition, in response to the high priority given this item by the Preparatory Committee (decision 6 (II)), the funds originally allocated to national-level activities have been increased in order to promote other activities at the national level, such as the preparation, printing and distribution of additional information material.

(h) Interagency activities. \$15,000

An interagency information task force has been established within the framework of the Joint United Nations Information Committee to formulate and co-ordinate system-wide information activities in support of the Conference. The \$15,000 earmarked for this activity would be used for such projects as a photo exhibit by the United Nations system of organizations, publication of specialized articles on the themes of the Conference etc. In response to decision 6 (II) adopted by the Preparatory Committee and the stress on system-wide co-operation, a special meeting of the Joint United Nations Information Committee task force for the Conference has been scheduled for November, and consultations with agencies designed to intensify and accelerate their information activities for this conference have already begun.

(i) Non-governmental organizations. \$16,000

It is envisaged that special kits and background material would be provided for the use of non-governmental organizations and to support activities of non-governmental organizations organized in conjunction with the Conference.

(j) Television and film

Production of a short animated film on energy to be produced in co-operation with Kratky Films of Czechoslovakia has already started and will be completed in 1981. This film will be disseminated through United Nations information centres and the United Nations Development Programme, as well as film libraries and commercial motion picture theatres.

(k) Printing fund \$10,000

In order to respond to ad hoc requirements for the printing and distribution of additional information materials, a sum of \$10,000 was earmarked for this requirement. The material being produced includes fact sheets, features and press releases.

(l) Other special projects. \$8,000

An amount of \$8,000 has already been spent on the distribution of special printed material.

11. During its consideration of the information programme at its second session, the Preparatory Committee expressed the view that some activities, such as pre-Conference study tours, may be unnecessary. It is proposed that the funds released from those items now be reallocated as follows:

(a) In order to ensure sufficient world-wide coverage of the Conference, it is suggested that an "encounter" of journalists be convened at the site of the Conference two days prior to the opening day so that the issues involved can be discussed with a panel of experts. It is proposed that consideration be given to inviting approximately 20 journalists from developing countries, at United Nations expense, to attend the "encounter" and to cover the Conference. The cost of the "encounter" is estimated at \$80,000.

(b) As described in paragraphs 10 (g) and (h) above, exhibitions have been envisaged both at the national level and as part of interagency activity. It is suggested that consideration be given to setting up a photographic exhibit by the organizations of the United Nations system at the Conference site. Such an exhibit might also include a slide-sound programme. The cost of mounting such a photographic exhibit is estimated at approximately \$75,000.

(c) The remaining \$20,000 has been reallocated to activities at the regional level.

12. In addition, the Secretariat understands the term "exhibition cum demonstration" to mean a fair at which equipment and technology related to the harnessing of new and renewable sources of energy can be displayed and its operations demonstrated and explained. At this stage, it is not possible to estimate the total cost that may be involved until a design of the facilities and determination of the related components of the fair are undertaken. The Secretariat is consulting with interested delegations under the aegis of the Bureau of the Preparatory Committee, and exploring possibilities of obtaining the extrabudgetary resources which would be required for this purpose.

Annex II

ESTIMATED COSTS OF CONFERENCE SERVICING

Table 1. Synthesis Group meeting, New York, 17 to 27 February 1981

	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
		\$	\$	\$
<u>I. Pre-session</u>				
(352 pages, C, E, F, R, S)				
Translation	478 days	251/day	120 000	
Revision	159 days	264/day	42 000	
Typing	538 days	135/day	72 600	
Reproduction	2,982,400 page impressions	0.009/page impression	26 800	
Distribution	93,200 docs.	0.045/doc.	4 200	265 600
<u>II. Meeting servicing</u>				
Interpretation (C, E, F, R, S)	202 days	302/day	61 000	
Supporting staff				
Conference officer	25 days	33/day	800	
Documents distribution clerk	13 days	33/day	400	62 200
<u>III. In-session</u>				
(100 pages, C, E, F, R, S)				
Translation	136 days	251/day	34 100	
Revision	45 days	264/day	11 900	
Typing	153 days	135/day	20 700	
Reproduction	510,000 page impressions	0.009/page impression	4 600	
Distribution	40,800 docs.	0.045/doc.	1 800	73 100
<u>IV. Post-session</u>				
(32 pages, A, C, E, F, R, S)				
Translation	54 days	251/day	13 600	
Revision	18 days	264/day	4 800	
Typing	60 days	135/day	8 100	
Reproduction	214,400 page impressions	0.009/page impression	1 900	
Distribution	6,700 docs.	0.045/doc.	300	28 700
Total I, II, III and IV				429 600
<u>V. Requirements of the Office of General Services</u>				
Sound engineering			2 500	
Security, messenger and information services			3 200	
General operating expenses			1 800	7 500
Grand total				<u>437 100</u>

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Amounts under \$100 have been rounded.

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Table 2. Third session of the Preparatory Committee for the United Nations Conference on New and Renewable Sources of Energy, New York, 30 March to 17 April 1981

	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
		\$	\$	\$
<u>I. Pre-session</u>				
(300 pages, A, C, E, F, R, S)				
Translation	509 days	251/day	127 800	
Revision	170 days	264/day	44 900	
Typing	560 days	135/day	75 600	
Reproduction	17,791,500 page impressions	0.009/page impression	160 100	
Distribution	603,300 docs.	0.045/doc.	27 100	435 500
<u>II. Meeting servicing</u>				
Interpretation (A, C, E, F, R, S)	420 days	302/day	126 800	
Supporting staff				
Conference officer	42 days	33/day	1 400	
Documents distribution clerk	21 days	33/day	700	128 900
<u>III. In-session</u>				
(150 pages, A, C, E, F, R, S)				
Translation	255 days	251/day	64 000	
Revision	85 days	264/day	22 400	
Typing	280 days	135/day	37 800	
Reproduction	840,000 page impressions	0.009/page impression	7 600	
Distribution	72,800 docs.	0.045/doc.	3 300	135 100
<u>IV. Post-session</u>				
(32 pages, A, C, E, F, R, S)				
Translation	54 days	251/day	13 600	
Revision	18 days	264/day	4 800	
Typing	60 days	135/day	8 100	
Reproduction	214,400 page impressions	0.009/page impression	1 900	
Distribution	6,700 docs.	0.045/doc.	300	28 700
Total I, II, III and IV				728 200
<u>V. Requirements of the Office of General Services</u>				
Sound engineering			4 200	
Security, messenger and information services			5 400	
General operating expenses			3 000	12 600
Grand total				740 800

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Amounts under \$100 have been rounded.

Table 3. Fourth session of the Preparatory Committee for the United Nations Conference on New and Renewable Sources of Energy, New York, 8 to 26 June 1981

	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
		\$	\$	\$
<u>I. Pre-session</u>				
(380 pages, A, C, E, F, R, S)				
Translation	645 days	251/day	161 900	
Revision	215 days	264/day	56 800	
Typing	709 days	135/day	95 700	
Reproduction	11,506,000 page impressions	0.009/page impression	103 600	
Distribution	1,043,800 docs.	0.045/document	47 000	465 000
<u>II. Meeting servicing</u>				
Interpretation (A, C, E, F, R, S)	420 days	302/day	126 800	
Supporting staff				
Conference officer	42 days	33/day	1 400	
Documents distribution clerk	21 days	33/day	700	128 900
<u>III. In-session</u>				
(100 pages, A, C, E, F, R, S)				
Translation	170 days	251/day	42 700	
Revision	57 days	264/day	15 000	
Typing	187 days	135/day	25 200	
Reproduction	560,000 page impressions	0.009/page impression	5 000	
Distribution	44,800 docs.	0.045/doc.	2 000	89 900
<u>IV. Post-session</u>				
(32 pages, A, C, E, F, R, S)				
Translation	54 days	251/day	13 500	
Revision	18 days	264/day	4 800	
Typing	60 days	135/day	8 100	
Reproduction	214,400 days impressions	0.009/page impression	1 900	
Distribution	6,700 docs.	0.045/document	300	28 600
Total I, II, III and IV			712 400	
<u>V. Requirements of the Office of General Services</u>				
Sound engineering			4 200	
Security, messenger and information services			5 400	
General operating expenses			3 000	12 600
Grand total			725 000	

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Amounts under \$100 have been rounded.

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Table 4. Interregional meetings and pre-conference consultations for the United Nations Conference on New and Renewable Sources of Energy, Nairobi, 1 to 7 August 1981

	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
		\$	\$	\$
<u>I. Meeting servicing</u>				
Interpretation (A, C, E, F, R, S)	196 days	302/day	59 200	
Supporting staff				
Conference officer	21 days	33/day	700	
Documents distribution clerk	21 days	33/day	700	
Other supporting staff	21 days	33/day	700	61 300
<u>II. In-session</u>				
(70 pages, A, C, E, F, R, S)				
Translation	119 days	251/day	29 900	
Revision	40 days	264/day	10 600	
Typing	131 days	135/day	17 700	
Reproduction	392,000 page impressions	0.009/page impression	3 500	
Distribution	39,200 docs.	0.045/doc.	1 800	63 500
		Total I, and II		124 800
<u>III. Requirements of the Office of General Services</u>				
Sound engineering			2 000	
Security, messenger and information services			11 800	
General operating expenses			2 800	16 600
		Grand total		<u>141 400</u>

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Amounts under \$100 have been rounded.

Table 5. United Nations Conference on New and Renewable Sources of Energy,
Nairobi, 10 to 21 August 1981

	<u>Total workload</u>	<u>Unit rate a/</u>	<u>Cost b/</u>	
			\$	\$
<u>I. Pre-session</u>				
(600 pages, A, C, E, F, R, S)				
Translation	1,018 days	251/day	255 500	
Revision	339 days	264/day	89 500	
Typing	1,120 days	135/day	151 200	
Reproduction	4,020,000 page impressions	0.009/page impression	36 200	
Distribution	134,000 docs.	0.045/doc.	6 000	538 400
<u>II. Meeting servicing</u>				
Interpretation (A, C, E, F, R, S)	1,120 days	302/day	338 200	
Supporting staff				
Conference officer	154 days	33/day	5 100	
Documents distribution clerk	154 days	33/day	5 100	
Other supporting staff	154 days	33/day	5 100	353 500
<u>III. In-session</u>				
(600 pages, A, C, E, F, R, S)				
Translation	1,018 days	251/day	255 500	
Revision	339 days	264/day	89 500	
Typing	1,120 days	135/day	151 200	
Reproduction	3,360,000 page impressions	0.009/page impression	30 200	
Distribution	224,000 docs.	0.045/doc.	10 100	536 500
<u>IV. Post-session</u>				
(200 pages, A, C, E, F, R, S)				
Translation	339 days	251/day	85 000	
Revision	113 days	264/day	29 800	
Typing	373 days	135/day	50 400	
Reproduction	1,340,000 page impressions	0.009/page impression	12 100	
Distribution	6,700 docs.	0.045/doc.	300	177 600
Total I, II, III and IV				1 606 000
<u>V. Requirements of the Office of General services</u>				
Sound engineering			8 400	
Security, messenger and information services			50 400	
General operating expenses			12 000	70 800
Grand total				<u>1 676 800</u>

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Portions less than \$100 have been rounded.