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ASSEMBLY

PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

REPORT OF THE INTERNATIONAL ATOMIC ENERGY AGENCY

Administrative and financial implications of the draft resolution contained in document A/35/L.ll

Statement of the Secretary-General submitted in accordance with rule 153 of the rules of procedure of the General Assembly

- 1. Under the provisions of the draft resolution contained in document A/35/L.11, the General Assembly would decide to convene a United Mations conference for the promotion of peaceful uses of nuclear energy in the first half of 1983. In preparation for the conference, a preparatory committee would be established 1/which would hold an organizational session in the second half of 1981 and submit to the General Assembly at its thirty-sixth session a progress report containing recommendations on a number of organizational issues specified in operative paragraph 3 of the draft resolution.
- 2. Should the General Assembly approve the draft resolution contained in document A/35/L.ll, the Secretary-General would, pursuant to operative paragraphs 5 and 6 of the draft resolution, address a note verbale to Member States, inviting them to communicate to him their views on the issues referred to in operative paragraph 5 and would, as called for in operative paragraph 6, submit all communications received from Member States on matters relating to the conference to the preparatory committee at its organizational session.
- 3. The Secretariat will endeavour to meet the costs of above tasks within existing resources.

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^{1/} The Secretary-General would like, in this connexion, to draw the attention of the General Assembly to its resolution 35/5 of 21 October 1980 on subsidiary organs of the General Assembly.

4. As far as meeting services are concerned, it is estimated, based on experience gained in connexion with previous conferences and on the assumption that the venue of the preparatory body's session would be New York and that it would be of one week's duration (from 3 to 7 August 1981), that the full cost of the preparatory body's organizational session would be \$140,000, as shown in the following table.

		Number	Daily		Grand
		work days	rate	Total	total
			\$	\$	\$
I.	Pre-session documentation				
	(50 pages: C, E, F, R, S)				
	Translation Revision Typing Reproduction (305,000 page	68 23 77	251 264 135	17,068 6,072 10,395	
	impressions) Distribution (6,100 documents)		.009	2,745 275	36 , 555
II.	Meeting servicing				
	(a) Interpretation (C, E, F, R, S)(b) Supporting staff	112	302	33,824	
	- Conference Officer	14	33	462	
	- Documents distribution clerk	7	33	231	34,517
III.	In-session documentation			·	
	(50 pages: C, E, F, R, S)	i di			
	Translation Revision Typing Reproduction (255,000 page	68 23 -77	264 135	17,068 6,072 10,395	
	<pre>impressions) Distribution (5,100 documents)</pre>		.009 .045	2,295 230	36,060
IV.	Post-session documentation				
	(32 pages: A, C, E, F, R, S)				
	Translation Revision Typing Reproduction (214,400 page	54 18 60	251 264 135	13,554 4,752 8,100	
	impressions) Distribution (6,700 documents)		.009 .045	1,930 302	28,638

٧.	Requirements of the Office of General Services	Number work days	Daily rate \$	Total \$	Grand total \$
	(a) Sound engineering			1,400	
	(b) Security, messenger and information services(c) General operating expenses			1,800 1,000	4,200
			Total		139,970

- 5. These full-cost estimates would be reviewed in the context of a consolidated statement on total conference-servicing requirements to be submitted to the General Assembly at the end of its current session.
- 6. Over-all secretariat support requirements in connexion with the proposed conference will similarly be reviewed in the light of the results of the organizational session of the preparatory body, and actions thereon by the General Assembly and an estimate of the order of magnitude of resources required for this purpose will be submitted to the General Assembly at its thirty-sixth session.