



UNITED NATIONS  
GENERAL  
ASSEMBLY



Distr.  
GENERAL

A/C.5/35/54  
14 November 1980

ORIGINAL: ENGLISH

Thirty-fifth session  
FIFTH COMMITTEE  
Agenda items 91 and 105

PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

REPORT OF THE SPECIAL COMMITTEE ON ENHANCING THE EFFECTIVENESS OF THE  
PRINCIPLE OF NON-USE OF FORCE IN INTERNATIONAL RELATIONS

Administrative and financial implications of the draft  
resolution contained in document A/C.6/35/L.6/Rev.1

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

1. The Sixth Committee, at its 40th meeting held on 6 November 1980, adopted the draft resolution contained in document A/C.6/35/L.6/Rev.1. It had before it a statement of financial implications (A/C.6/35/L.8).

2. Under the terms of the draft resolution contained in document A/C.6/35/L.6/Rev.1, the General Assembly would, inter alia:

(a) Decide that the Special Committee shall continue its work with the goal of drafting, at the earliest possible date, a world treaty on the non-use of force in international relations as well as the peaceful settlement of disputes or such other recommendations as the Committee deems appropriate;

(b) Invite the Governments which have not yet done so to communicate their comments or suggestions or to bring them up to date, in accordance with General Assembly resolution 31/9;

(c) Request the Secretary-General to provide the Special Committee with the necessary facilities and services.

3. On the basis of the above, conference servicing costs are estimated hereunder using the following assumptions:

(a) The Special Committee would meet for four weeks in New York from 23 March to 17 April 1981 and hold two daily meetings;

(b) Services for pre-session documentation, in-session documentation, and interpretation would be provided in five languages (Chinese, English, French, Russian and Spanish); however, post-session documentation consisting of the Special Committee's report to the General Assembly would be in six languages.

4. Based on the above assumptions, the estimated costs would be as follows:

<u>Department of Conference Services</u>	<u>Total workload</u>	<u>Unit rate 1/</u> \$	<u>Total cost 2/</u> \$	\$
<u>I. Pre-session</u>				
(40,000 words)				
(languages: C,E,F,R,S)				
(a) Translation	136 days	251/day	34,100	
(b) Revision	45 days	264/day	11,900	
(c) Typing	153 days	135/day	20,600	
(d) Reproduction	610,000 page impressions	0.009/page impression	5,500	
(e) Distribution	30,500 documents	0.045/document	1,400	<u>73,500</u>
<u>II. Meeting servicing</u>				
(a) Interpretation	448 days	302/day	135,300	
(languages: C,E,F,R,S)				
(b) Supporting staff				
- Conference officer	28 days	33/day	900	
- Documents distribution clerk	28 days	33/day	900	<u>137,100</u>
<u>III. In-session</u>				
(60,000 words)				
(languages: C,E,F,R,S)				
(a) Translation	203 days	251/day	50,900	
(b) Revision	67 days	264/day	17,700	
(c) Typing	228 days	135/day	30,800	
(d) Reproduction	765,000 page impressions	0.009/page impression	6,900	
(e) Distribution	51,000 documents	0.045/document	2,300	<u>108,600</u>

/...

<u>Department of Conference Services</u>	<u>Total workload</u>	<u>Unit rate</u> 1/ \$	<u>Total cost</u> 2/ \$	\$
IV. <u>Post-session</u>				
	(40,000 words)			
	(languages: A,C,E,F,R,S)			
(a) Translation	169 days	251/day	42,400	
(b) Revision	56 days	264/day	14,800	
(c) Typing	186 days	135/day	25,100	
(d) Reproduction	670,000 page impressions	0.009/page impression	6,000	
(e) Distribution	6,700 documents	0.045/document	300	<u>88,600</u>
		Total (I, II, III + IV)		<u>407,800</u>
<u>Office of General Services requirements</u>				
(a) Sound engineering			9,600	
(b) General operating expenses			3,200	<u>12,800</u>
		Grand Total		<u><u>420,600</u></u>

1/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

2/ Portions less than one hundred dollars have been rounded.

5. The above estimated requirements are provided on a full cost basis. These requirements will be taken into account in a consolidated statement on total conference servicing requirements to be submitted to the General Assembly towards the end of the current session, through which net additional resources for conference servicing will be determined on the basis of the calendar of conferences for 1981 as approved by the General Assembly.

-----