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PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

TRAINING AND RESEARCH: UNITED NATIONS INSTITUTE FOR  
TRAINING AND RESEARCH

Administrative and financial implications of the draft resolution  
contained in document A/C.2/35/L.6/Rev.1

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

1. At its 34th meeting on 31 October 1980, the Second Committee adopted the draft resolution contained in document A/C.2/35/L.6/Rev.1. It had before it a statement of administrative and financial implications (A/C.2/35/L.31/Rev.1).
2. Under the terms of paragraph 1 of draft resolution B, the General Assembly would decide that a grant-in-aid should be provided, on an exceptional basis, from the regular budget of the United Nations to meet the current deficits as reflected in the budget estimates approved by the Board of Trustees of the Institute.
3. The attention of the Fifth Committee is drawn to the fact that in the revised budget estimates of the United Nations Institute for Training and Research (UNITAR) for 1980, which were approved by the Board of Trustees, it was envisaged that on 31 December 1980 the balance of its General Fund would show a deficit of \$305,700. Moreover, in the budget estimates for 1981, it was forecast that at 31 December 1981, an additional deficit of \$646,060 would materialize.

4. The estimate of the deficit in 1980 was based on the following: 1/

	<u>United States dollars</u>
Balance at 1 January 1980	158,240
Estimated income for 1980	2,163,570
	<u>                    </u>
<u>Subtotal</u>	2,321,810
Less: Estimated expenditures for 1980	(2,627,510)
	<u>                    </u>
Estimated balance (deficit) at 31 December 1980	<u>(305,700)</u>

5. The estimate of the deficit in 1981 was based on the following: 1/

	<u>United States dollars</u>
Estimated income for 1981	2,111,900
Less: Estimated expenditures for 1981	(2,757,960)
	<u>                    </u>
Estimated balance (deficit) at 31 December 1981	<u>(646,060)</u>

6. Therefore, should the General Assembly approve the draft resolution contained in document A/C.2/35/L.6/Rev.1, an additional appropriation of \$951,760 would be required under the programme budget for the biennium 1980-1981 for a grant to UNITAR. For this purpose, a new section of the programme budget 1980-1981 would have to be established.

7. The Secretary-General intends to disburse the grant to UNITAR in two instalments after submission by the Executive Director of the Institute of end-of-year financial reports for 1980 and 1981.

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1/ See UNITAR/EX/R.67, statement No. 5, p. 25.