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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

Part one

(including overview tables and annexes)

CONTENTS

	<i>Paragraphs</i>	<i>Page</i>
Foreword		4
Introduction	1 - 10	7
A. Programmatic and other factors underlying budget proposals	11 - 61	8
1. Overall policy-making, direction and coordination	12 - 15	8
2. Expansion of political and humanitarian activities	16 - 33	9
3. Restructuring in the economic and social sectors	34 - 49	12
4. Increasing administrative efficiency	50 - 61	15
B. Main financial features of the proposed programme budget	62 - 72	17
C. Proposed staffing table	73 - 88	20
1. High-level posts	76 - 80	21

* The present document contains part one of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6 (A/48/6/Rev.1)*.

CONTENTS (*continued*)

	<i>Paragraphs</i>	<i>Page</i>
2. Professional posts	81 - 85	22
3. General Service and other posts	86 - 88	25
D. Methodology	89 - 97	26
E. Format	98 - 102	28

Tables

1. Structure of the proposed programme budget for the biennium 1994-1995	30
2. Adjustments to revised appropriation by section of the proposed programme budget	33
3. Allocation of resources by part of the programme budget	37
4. Allocation of resources by section of the programme budget	38
5. Proposed regular budget posts by part of the programme budget	40
6. Proposed regular budget posts by section of the programme budget	41
7. Allocation of resources by main object of expenditure	45
8. Distribution of extrabudgetary resources in the bienniums 1992-1993 and 1994-1995 by part of the programme budget	46
9. Distribution of extrabudgetary resources in the bienniums 1992-1993 and 1994-1995 by section of the programme budget	47
10. Distribution of extrabudgetary posts in the bienniums 1992-1993 and 1994-1995 by part of the programme budget	50
11. Distribution of extrabudgetary posts in the bienniums 1992-1993 and 1994-1995 by section of the programme budget	51

*Overview tables and annexes**Overview tables*

1. Total budget	57
2. Posts by major category	57
3. Regular budget income by major category	57
4. Extrabudgetary resources by major category	58

CONTENTS (*continued*)

	<i>Page</i>
5. Regular budget costs by sector	58
6. Posts by part of the budget	59
<i>Annexes</i>	
I. Summary of the proposed programme budget for the biennium 1994-1995	60
II. Projections for 1993, 1994 and 1995 in respect of rates of exchange and average annual rates of inflation, by main duty station	65
III. (a) Established posts authorized for the biennium 1992-1993 and proposed for the biennium 1994-1995 under the regular budget	66
(b) Temporary posts authorized for the biennium 1992-1993 and proposed for the biennium 1994-1995 under the regular budget	74
IV. Distribution of 1992-1993 appropriations and 1994-1995 estimates by section/organizational unit of the budget and by main object of expenditure	76
V. (a) Extrabudgetary resources: summary, by section, of the anticipated level of extrabudgetary support services during 1994-1995	84
(b) Anticipated extrabudgetary staffing table during 1994-1995	93

FOREWORD

1. I have the honour to submit to the General Assembly for its consideration the proposed programme budget of the Organization for the biennium 1994-1995.

2. The proposals in this, the first budget of the Organization to be prepared under my direction, have been guided by the practical requirements of three broad policy objectives:

(a) Enhancing the capacity of the Organization in the political and humanitarian areas;

(b) Strengthening the role of the Organization in international economic and social cooperation and, to that end, furthering the implementation of the restructuring of the Secretariat in the economic and social sectors;

(c) Increasing managerial responsibility and administrative efficiency.

While most of these significant changes of direction in the work of the United Nations are to be financed through redeployment, a modest real growth to meet their requirements has become essential. I would like to highlight here some key policy features of this budget.

* * *

3. Preventive diplomacy and peacemaking are the most cost-effective ways of supporting international peace and security and preventing the suffering and destruction that inevitably occur when disputes degenerate into armed conflict. The forthcoming biennium will provide a critical test of the Organization's ability to respond to this challenge.

4. I am proposing a significant expansion of resources devoted to strengthening the Organization's capacities for preventive diplomacy, peaceful settlement of disputes, peace-keeping and peace-building. The rationale for this expansion is set out in my report "An Agenda for Peace" (A/47/277-S/24111).

5. In the past year or so, United Nations peace-keeping operations have seen a sixfold increase in personnel and costs. In addition to this quantitative growth, these operations have also seen a notable qualitative change. Peace-keeping missions are moving increasingly beyond their traditional functions of monitoring, observing, reporting and supervising agreements and cease-fire lines. The mandates of several missions extend to responsibilities covering disarming and demobilization of forces, humanitarian assistance, human rights monitoring, electoral verification and civilian police support. In Somalia and in the former Yugoslavia, for instance, the United Nations has been given enforcement authority under Chapter VII of the Charter. Consequently, a stronger capacity at Headquarters to supervise and direct missions must be created and maintained. This imperative has been recognized by the Security Council and the General Assembly. The proposals in this budget reflect these developments and the outcome of a comprehensive review of resource needs for peace-keeping for the biennium 1994-1995.

* * *

6. The end of the cold war transformed the dynamics of international diplomacy and security, but its consequences have been even more far-reaching. There have been shifts from autocratic to democratic systems, from military to civilian rule, from centralized to decentralized governance in many countries.

7. The combined impact of political and economic change on social relations has been cataclysmic in many societies. In virtually every country structural shifts are taking place. Changes in demand and production patterns are shifting the balance of economic power away from old centres towards new regions and countries. No economy, not even the largest, is wholly within the control of national authorities.

8. From the moment I was elected to head the Secretariat of the United Nations, I have always considered the imperative of development to be one of the principal objectives of my mission. It is within this perspective that I initiated an extensive restructuring of the economic and social sectors of the Organization.

9. These budget proposals show, in a consolidated manner, the effect of organizational changes already reviewed by the General Assembly and provide for reinforcement of the new structures I consider necessary. All specific mandates and activities embodied in the current medium-term plan will be implemented by the restructured departments and units.

* * *

10. Together with the preservation of international peace and security, and economic and social development, the promotion of human rights constitutes one of the three principal objectives of the United Nations. Over the past 10 years, the number of States parties to the main human rights instruments has grown threefold, from about 240 to about 700, with a corresponding increase in the specific reporting obligations of these States. Furthermore, the treaty bodies have taken initiatives and adopted innovative procedures that have enabled them to expand the scope and depth of their monitoring work, as well as to intensify their cooperation with the specialized agencies and the non-governmental organizations.

11. The new climate of international relations is much more receptive to the work of special rapporteurs, working groups of experts or representatives of the Secretary-General. Requests for assistance in the process of democratization and institution-building have also multiplied in all parts of the world, particularly in Central and Eastern Europe. The programme of advisory services and technical assistance has expanded to include human rights components of peace-keeping operations, such as that in Cambodia. Such technical cooperation for human rights is now an essential pillar of the United Nations action in the promotion and protection of human rights. Accordingly, my budgetary proposals for the next biennium provide for a strengthening of the Centre for Human Rights.

* * *

12. In view of the rapid evolution in the nature, magnitude and frequency of emergency situations in which the United Nations is called upon to assist, the General Assembly, at its forty-sixth session, formulated an expanded legislative mandate in this field, while at the same time existing institutional arrangements were restructured through the creation of the Department of Humanitarian Affairs. I also propose a significant increase in the core staffing of that Department.

* * *

13. The changes referred to above should make the Organization more effective and efficient in responding to the demands placed on it by Member States. I am also proposing organizational adjustments and a number of technological improvements that should also increase efficiency. In a context of overall financial restraint, training should be seen as a critical investment for the future success of the institution. Training is crucial to enhance the quality of management in the house and to provide staff with operational skills needed for field service. There is a strong link between effective leadership and management and high staff morale, productivity and career satisfaction. Training services are provided to staff funded by all sources of funds, including, for example, to those working in peace-keeping operations. Significant resources are needed to plan and service the training needs of these missions. I propose a significantly increased allocation of resources in this budget. I have centralized the training budget at Headquarters and by this means intend to ensure the provision of equal training opportunities to staff at all duty stations throughout the Secretariat.

14. As part of my efforts to reinvigorate the international civil service and to preserve the integrity and independence of the staff of the Organization, I intend to make proposals with respect to the senior structure of the Organization during the forthcoming session of the General Assembly.

* * *

15. These are some but by no means all of the highlights of the proposed programme budget for the biennium 1994-1995. I trust that Member States, in reviewing it, will bear in mind that the proposals in it are the means of carrying out a transformation of the United Nations that they expect in the light of the vast new responsibilities assigned to the Organization over the past few years.

Boutros BOUTROS-GHALI
Secretary-General

INTRODUCTION

1. The proposed programme budget for the biennium 1994-1995 has been prepared within the framework of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1), as revised by the General Assembly in its resolution 47/214 of 23 December 1992 on the basis of the revisions submitted by the Secretary-General (A/47/6/Rev.1). The priority areas noted by the General Assembly when it adopted the proposed medium-term plan for the period 1992-1997 by its resolution 45/253 of 21 December 1990 were the maintenance of international peace and security, the economic development of developing countries, the economic recovery and development of Africa, the environment and international drug control.

2. In line with these orientations, the Secretary-General noted, in his report to the Economic and Social Council entitled "Enhancing international cooperation for development: role of the United Nations system", that:

"... it would be mistaken to try to attach an order of importance or priority between peace and security on the one hand and economic and social development on the other. The two are so closely interlinked as to be indivisible ..."¹

3. This approach has been reflected in the response of the Organization to the dramatic expansion of the demands made on it in the areas of peace-keeping, preventive diplomacy, humanitarian affairs and promotion of human rights, on the one hand; and, on the other hand, the parallel effort it has made at strengthening the capacity of the Secretariat in the economic and social sectors by the restructuring in these sectors, as presented to the General Assembly at its resumed forty-seventh session in the context of the revised estimates contained in the report of the Secretary-General (A/C.5/47/88).

4. In preparing the present proposed programme budget, considerable difficulties have been encountered in trying to reconcile a rapid expansion of the activities of the Organization in the political and humanitarian sectors; the objective of enhancing the capacity of the United Nations to meet the concerns of Member States in the areas of international cooperation for development; the urgent need to modernize the operation of the Secretariat; and a budgetary policy that relies largely on redeployments of existing resources, within an overall level that has for many years been constant in real terms, for the financing of change. While the unprecedented financial effort made by Member States for the financing of peace-keeping operations, which have increased dramatically in number and in size over the past few years, is recognized, it appears that the time has come for a modest real growth in the regular budget of the Organization. It is proposed that the policy of redeploying resources, particularly posts, to the sectors experiencing major increases of activities should continue. In particular, various measures aimed at streamlining the administrative sector are being taken, which will contribute to the release of a substantial volume of resources towards priority areas. However, such a policy can only produce results over time and will not, in itself, allow for the sometimes very significant changes in resource allocations which are called for at this time.

5. It is in this context that the programme budget for the biennium 1994-1995 is proposed at a level of \$2,749,064,000, representing a growth of 1.0 per cent from the budget revised by the General Assembly in May 1993. The 1992-1993 appropriation approved by the General Assembly, taking into account all decisions taken at its forty-seventh session, amounts to \$2,467,458,200.

6. Proposed increases in resources have been primarily directed to three of the four areas indicated in the outline (A/47/358) for the proposed programme budget for the biennium 1994-1995, namely, overall policy-making, direction and coordination, political affairs and human rights and humanitarian affairs. With regard to the fourth area indicated in the outline, namely, international cooperation for development, the intervening rationalization of structures and the elimination of duplication resulting from the reorganization of the economic and social sectors have introduced economies of scale and released resources, which have enabled the Secretariat to meet additional demands in that area, including follow-up to and preparations for major conferences, without budget growth. It has also enabled the redirection of some resources to the area of regional cooperation for development in the context of a policy on decentralization.

¹ E/1992/82/Add.1, para. 57.

7. As in the past, and in line with the basic characteristics of the regular budget of the Organization, approximately 55.4 per cent of this budget would cover the cost of the 10,171 staff members who constitute the core of the Secretariat of the United Nations. This "staffing table" of the Organization would entail an increase of 68 posts - 41 at the Professional level and 27 at the General Service level - from the initial budget for 1992-1993, as adopted by the General Assembly in December 1991. The additional tasks entrusted to the Organization in a variety of domains justify this request for additional posts. At the same time, efforts at redeployment of resources through the various parts of the Secretariat and also efforts at a greater flexibility in the use of staff resources during the implementation of the programme budget will continue.

8. The present proposed programme budget includes a number of innovations, such as the regrouping in a specific part of the programme budget estimates for capital expenditures, including major maintenance and technological innovations. Also, an attempt has been made to present more clearly the resources of the Organization which have a strong bearing on the activities financed from the regular budget, notably voluntary contributions and the support account for peace-keeping operations. Progressively, the programme budget should become an instrument through which Member States and the Secretary-General express the policies of the Organization and the changes in the structures and modes of operations of the Secretariat justified by changing circumstances and the search for greater efficiency.

9. The proposed programme budget for the biennium 1994-1995 is presented in two parts in accordance with the new budget format approved by the General Assembly in its resolution 47/212 A of 23 December 1992. Part one provides the proposed distribution of resources by section, addresses the question of policies, objectives and priorities for the budget period and describes the budget methodology applied. It is supported by annexes.

10. Part two comprises a detailed section-by-section analysis of the programme budget, with information in the form of tables, programme narratives and descriptions of resource requirements.

A. Programmatic and other factors underlying budget proposals

11. As indicated in paragraphs 3 and 4 above, special attention has been directed in this proposed programme budget to the area of overall policy-making, direction and coordination; the expansion of political and humanitarian activities; the implementation of restructuring in the economic and social sectors; and an increase in administrative efficiency.

1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION

12. Until the middle of 1992, the provision of direct support to the Secretary-General was ensured through a network of offices, referred to as the Offices of the Secretary-General, which included, in addition to the Executive Office, the Office for Special Political Affairs, the Office for Political and General Assembly Affairs and Secretariat Services and the Office for Research and the Collection of Information (ORCI). While these offices were entrusted with specific functions of their own, they all provided to a varying extent direct support services to the Secretary-General. A similar role was performed by the Office of Director-General for Development and International Economic Cooperation.

13. During the first phase of the restructuring of the Secretariat, the consolidation and streamlining of the Organization's activities into more clearly defined functional categories entailed the redeployment of the resources attached to these offices into the new departments of political affairs, peace-keeping operations and humanitarian affairs and the Department of Economic and Social Development. In the course of the biennium, which has witnessed ever-increasing demands on the time and attention of the Secretary-General, his direct support requirements for overall executive direction and management were met in part through temporary redeployment of posts in the context of the new treatment of vacancies. It is now proposed to formalize these redeployments and to consolidate in the present budget the basic staffing requirements for the discharge of these functions.

14. Changes approved in the context of the first phase of the restructuring of the Secretariat also included provision for the Office of the Special Representative of the Secretary-General for Public Affairs. The Special Representative was responsible for organizing and coordinating activities related to the fiftieth anniversary of the Organization, as well as other assignments, including coordination of activities related to the disaster at Chernobyl. Responsibility for the fiftieth

anniversary has since been passed to the Special Adviser to the Secretary-General for Public Policy, and responsibility for Chernobyl to the Department of Humanitarian Affairs. The Office of the Special Adviser was subsequently strengthened through temporary redeployment of a post through the new treatment of vacancies. As the pace of work on the fiftieth anniversary quickens, it is now proposed to formalize this redeployment and to request a limited number of additional posts.

15. As part of his effort to promote a more unified presence of the United Nations at the country level, the Secretary-General has established seven United Nations interim offices in Armenia, Azerbaijan, Belarus, Georgia, Kazakhstan, Ukraine and Uzbekistan and, on 20 July 1993, presented a policy-oriented report on this matter to the General Assembly (A/48/146/Add.1). The interim offices have been established to ensure an integrated approach to the provision of services to these countries by the United Nations and to facilitate inter-agency coordination in response to their stated requirements. This approach addresses in a comprehensive way the socio-economic, environmental, political and humanitarian dimensions of the situations which they face. In establishing the interim offices for United Nations representation in these countries, it is not the Secretary-General's intention to disturb or replace existing mechanisms for coordination. On the contrary, the intention is to build on what has already been achieved and, in further response to General Assembly resolution 47/199 of 11 May 1993, to strengthen the resident coordinator system. Experience gained during the last 18 months has made it possible for the Secretary-General to extend this unified approach to United Nations representation in Eritrea and the Russian Federation and it remains his intention to apply it in other countries where similar requirements may occur in the future. It is now proposed that the name of these offices be changed to "United Nations integrated offices"; and provision for financing the seven original and two new offices in Eritrea and the Russian Federation is made in this budget under a new section 2.

2. EXPANSION OF POLITICAL AND HUMANITARIAN ACTIVITIES

16. The maintenance of international peace and security is one of the primary purposes of the United Nations, as set out in Article 1 of the Charter. The end of the cold war and other dramatic changes in the international scene have focused attention on the United Nations as an instrument for preventing conflict, as well as helping to end conflicts and keep the peace. The rapidly changing nature of threats to international peace and security at all levels has posed new challenges for and demanded new responses from the international community and the United Nations, as its instrument.

17. It was against this background that the Security Council, at its first meeting at the level of Heads of State and Government, requested the Secretary-General to prepare an analysis and recommendations on ways of strengthening and making more efficient within the framework and provisions of the Charter the capacity of the United Nations for preventive diplomacy, for peacemaking and for peace-keeping. In response, the Secretary-General submitted his report entitled "An Agenda for Peace" (A/47/277-S/24111), with important proposals in the area of preventive diplomacy, peacemaking, peace-keeping and peace-building. This report remains the focus of ongoing consultations between the Secretary-General and Member States.

18. In order to strengthen and focus the work of the Organization in the political area, the Secretary-General, as part of the first phase of the restructuring of the Secretariat, consolidated the political departments into a new Department of Political Affairs and reoriented its activities to emphasize preventive diplomacy and peacemaking. In this context, the servicing of the Economic and Social Council and activities related to the peaceful uses of outer space and support of special economic assistance programmes were redistributed to other departments as part of both phases of restructuring, in the cases cited, to the former Department of Economic and Social Development, the United Nations Office at Vienna and the new Department of Humanitarian Affairs, respectively. As a further step in this process, it is now proposed to transfer editorial functions related to the General Assembly from the Department of Political Affairs to the Office of Conference Services, together with related staff resources.

19. The Department of Political Affairs consists of two parts, each headed by an Under-Secretary-General, with distinct regional and functional responsibilities. One part has primary responsibility for preventive diplomacy and peacemaking in the Americas, Asia and Europe, as well as General Assembly and Security Council servicing and disarmament affairs. The other part of the Department is responsible for the peaceful settlement process in the Middle

East, pacific settlement procedures in Africa, electoral assistance, the Centre against Apartheid, regional cooperation and self-determination and Palestinian rights.

20. Given the crucial importance of strengthening the capacity of the Organization in relation to preventive diplomacy and peacemaking and the growing demand on, and increasing workload of, the Department in this context, some growth is proposed for both parts. It is proposed to increase the staffing of the first part of the Department of Political Affairs by 10 Professional and higher-level posts and 13 General Service posts, redeploy to it one General Service post from the Executive Office of the Secretary-General in connection with the speakers' list of the General Assembly and transfer out four Professional posts and one General Service post to the Office of Conference Services in connection with the transfer to that Office of responsibility for editorial services hitherto provided by the Department of Political Affairs. A net increase of six Professional and higher-level posts and seven General Service posts is also proposed for the second part of the Department.

* * *

21. In recognition of the major expansion in the peace-keeping activities of the Organization, the former Office for Special Political Affairs was re-designated the Department of Peace-keeping Operations as part of the first phase of the restructuring and a limited number of additional posts assigned to it. This growth in staffing under the regular budget has been matched by staff increases under the peace-keeping support account. As indicated in the Secretary-General's proposed programme budget for the biennium 1992-1993 (A/46/6/Rev.1), five Professional and higher-level posts and five General Service posts were anticipated to be funded from the support account. This was increased to 12 Professional and higher-level posts and 12 General Service posts more recently, and, in his most recent submission to the Advisory Committee on Administrative and Budgetary Questions (A/CN.1/R.1176), the Secretary-General requested an additional 50 Professional and higher-level posts and 33 General Service posts for the balance of 1993.

22. Although it is the view of the Secretary-General that much of the growth required in the Department should be financed by the support account, the major expansion of activities in this area of the work of the Organization should also be reflected in its central core funding under the regular budget. Accordingly, it is proposed to add a further 15 Professional and higher-level posts and three General Service posts to the staffing of the Department.

23. The rapid growth of peace-keeping activities has strained the supporting management and administrative services to the limit. In this context, in addition to strengthening the Department of Peace-keeping Operations, a full review has been undertaken of the organization of central support services, with a view to improving and strengthening the quality of support provided to the missions. Based on this review, it has been decided to integrate the Field Operations Division into the Department of Peace-keeping Operations. The only staffing change proposed for the Field Operations Division under the regular budget is the transfer of 16 Field Service posts to the regional commissions (three posts each to the Economic and Social Commission for Asia and the Pacific, the Economic Commission for Latin America and the Caribbean, the Economic Commission for Africa and the Economic and Social Commission for Western Asia), the United Nations Office at Nairobi (three posts) and the United Nations Office at Geneva (one post) in connection with the implementation of the new global satellite communications network. It is anticipated that other increased requirements will be met from the peace-keeping support account. Pending decisions on final organizational arrangements, resources for the Field Operations Division will be included in a separate subsection of section 4 (Peace-keeping operations and special missions).

* * *

24. It should be noted that the growth proposed in the area of political affairs is hidden by the lapsing of sizeable non-recurrent provisions for special missions in 1992-1993, including notably the United Nations Observer Mission in South Africa (UNOMSA), the offices of the Secretary-General in Iran and Iraq, and activities in Afghanistan. These amounted to over \$27 million and the effect of their non-inclusion more than offsets growth in the political departments. This

anomaly is a result of the new simplified budget methodology and format, which focuses on "actual" rather than "real" growth.

25. Proposals will be made during the forty-eighth session of the General Assembly concerning requirements in 1994-1995 for establishment and functioning of an international tribunal on war crimes in the former Yugoslavia, which was approved recently by the Security Council.

* * *

26. The central role of the United Nations in the coordination of humanitarian assistance was recognized by the General Assembly in its resolution 46/182 of 19 December 1991 on the strengthening of the coordination of humanitarian emergency assistance. That resolution provides a comprehensive framework for the provision of humanitarian relief assistance, both in terms of the guiding principles and the modalities for such assistance, including coordination, cooperation and leadership. In accordance with that resolution, an Emergency Relief Coordinator was appointed by the Secretary-General and a Department of Humanitarian Affairs was established, under the direction of the Coordinator, consolidating previous offices dealing with disaster relief, complex emergencies and humanitarian assistance.

27. The primary function of the Department is to facilitate a coordinated and effective response by the United Nations system to emergencies, including complex emergencies (such as those involving political, military, humanitarian and other factors), which are generally of longer duration, as well as natural and man-made disasters. The difficulty of facilitating emergency humanitarian assistance in complex and conflict situations has become more evident of late, particularly in Somalia and former Yugoslavia. The achievement of a well-coordinated and coherent response requires the cooperation of the principal bodies concerned, be they of a political, humanitarian or specialized economic and social nature. It also requires a broad global approach to humanitarian diplomacy, early warning, disaster mitigation, relief preparedness and the mobilization of resources.

28. The resources currently appropriated to the Department, including 34 Professional and above posts and 27 General Service posts, have been increased through the temporary redeployment of five Professional posts in an effort to meet the increasing demands on the Department. It will be recalled that, at the time of the establishment of the Department, the resources appropriated consisted exclusively of redeployments from existing units consolidated under the new structure. In order to strengthen the capacity of the Department of Humanitarian Affairs to respond adequately to emergencies and implement the programmes mandated by Member States, a total of 18 additional posts, including the five posts currently redeployed on a temporary basis, is now being requested for the Department.

29. In addition to its regular budget resources, the Department relies heavily, particularly in relation to its functions previously carried out by the Office of the United Nations Disaster Relief Coordinator, on extrabudgetary financing for core functions. Given the trend towards a concentration of extrabudgetary funding on specific relief operations at the expense of the financing of support and backstopping functions, the possibility of funding a larger proportion of such core functions through the regular budget will be kept under review.

* * *

30. The fundamental changes in international relations which have taken place in the recent past, the greatly expanded scope for effective action by the United Nations and the world-wide growth in calls for respect for human rights led the General Assembly to convene in June 1993 the World Conference on Human Rights. The Conference reviewed past achievements, identified problems and obstacles to progress and suggested ways of reinforcing and increasing the effectiveness of United Nations action in the field of human rights. Increased concern with human rights throughout the United Nations system has brought renewed emphasis to the responsibilities of the Centre for Human Rights.

31. During the past biennium, there has been a significant expansion of the traditional activities of the Centre for Human Rights: the setting of international standards; the monitoring of their implementation through a variety of mechanisms; the provision of assistance to member States and national institutions; and the promotion of human rights through education and public information activities. In addition, new demands have been addressed to the United Nations to find effective ways to act effectively to prevent violations of human rights, to intervene to bring widespread violations to an end and to integrate human rights concerns into economic and social development activities.

32. In the face of these changes and new demands, the resources appropriated initially to the Centre for Human Rights have proved inadequate. At its forty-seventh session, the General Assembly authorized additional resources to strengthen the Centre, including a provision to carry out the new mandates relating to the protection of human rights in the territory of the former Yugoslavia. In addition, 19 Professional posts have been temporarily redeployed to the Centre from other parts of the Secretariat. It is now proposed to establish 43 new posts for the Centre, including the 19 posts previously redeployed on a temporary basis, 8 new Professional posts and 16 General Service posts.

33. Further proposals might be put before the General Assembly on the basis of the decisions that the Assembly might take on the recommendations of the World Conference on Human Rights, held at Vienna in June 1993.

3. RESTRUCTURING IN THE ECONOMIC AND SOCIAL SECTORS

34. Following the approach indicated in his note of 3 December 1992 (A/47/753), the Secretary-General initiated the restructuring of the economic and social sectors of the Secretariat, which was reflected in the revised estimates (A/C.5/47/88) that he submitted to the General Assembly at its resumed forty-seventh session in March 1993 and approved by the Assembly under the terms of its resolution 47/212 B of 20 May 1993. That restructuring involved the establishment of three new departments: the Department for Policy Coordination and Sustainable Development, the Department of Economic and Social Information and Policy Analysis and the Department of Development Support and Management Services. At the same time, the activities and resources related to transnational corporations, science and technology and social development were the subject of a redistribution among entities at Headquarters, Geneva and Vienna.

35. It will be recalled that action on a number of issues was to be taken in the context of the review of the proposed programme budget, including the modalities of the proposed incorporation of the Office of Project Services of UNDP in the Department of Development Support and Management Services; the decentralization of resources and activities from Headquarters to the field, including the regional commissions; and a number of other issues listed in General Assembly resolution 47/212 B.

36. As directed by the General Assembly in its resolution 47/212 B, the modalities of the proposed incorporation of the Office for Project Services (OPS) of UNDP into the Department of Development Support and Management Services were reviewed by the Governing Council of UNDP at its fortieth session. In a note dated 1 June 1993,² the Secretary-General submitted to the Governing Council the report of his Task Force on OPS, which he had approved. The attention of the Governing Council was drawn in particular to the role of the Governing Council in the governance of OPS; the establishment of an OPS Management Board to assist the Secretary-General in providing policy and management direction in the functioning of OPS; and the specific measures envisaged to maintain the competitiveness and effectiveness of OPS.

37. The point of departure for the recommendations of the Task Force with regard to the governance and operation of OPS was the set of functions of that office as proposed by the Secretary-General in his report on the revised estimates submitted to the General Assembly (A/C.5/47/88). On that basis, OPS, as a distinct, semi-autonomous and self-financing entity within the Department of Development Support and Management Services will provide management services and implementation functions for development projects and programmes. From that premise, it was the conclusion of the Task Force that the Governing Council of UNDP would provide general policy guidance and direction for OPS: as overseen by the Economic and Social Council and the General Assembly. It was also the conclusion of the Task Force that the

² DP/1993/70.

interests of the United Nations as a whole and thus of donor and recipient countries would be best represented by the establishment of an OPS Management Board to be chaired by the Under-Secretary-General of the Department of Development Support and Management Services, who would report to the Governing Council of UNDP and to the General Assembly, on behalf of the Secretary-General. The Board would include the Administrator of UNDP and the Under-Secretary-General of the Department of Administration and Management. It was recommended that the Board should begin preparatory meetings on 1 July 1993 in order to ensure that all the necessary elements are in place for the smooth transfer of OPS to the Secretariat on 1 January 1994. Following a review of the specific recommendations of OPS in the areas of personnel, finance, and procurement, the Task Force also concluded that a number of basic authorities in these areas should rest with OPS.

38. By its decision 93/42 of 18 June 1993, the Governing Council of UNDP accepted the outlined modalities for the integration of the Office for Project Services, as set out in the report of the Task Force, subject to a number of requirements set forth in paragraph 5 (a) to (h) of the decision. The requirements are described in detail in Part II, section 10, of the proposed programme budget. By the same decision, the Governing Council of UNDP requested the Secretary-General, in collaboration with the Administrator, to address the concerns of the Governing Council in the context of preparing and submitting the proposed programme budget.

39. As indicated above, the OPS Management Board has already begun preparatory meetings in order to ensure that all the necessary elements are in place for the smooth transfer of OPS to the Department of Development Support and Management Services on 1 January 1994. As requested by the Governing Council of UNDP in paragraph 8 of its decision 93/42, the Board has prepared a timetable for the implementation of the OPS transfer. The Board is initially concentrating on the incorporation of the recommendations of the Governing Council into the plans for the transfer of OPS, so that the Committee for Programme and Coordination, the Advisory Committee on Administrative and Budgetary Questions and the General Assembly will be provided with the additional information and clarification still deemed necessary by the Governing Council.

40. The timetable referred to above envisages that the Management Board will subsequently discuss the integration of similar functions of the Department of Development Support and Management Services into OPS in order to eliminate duplication. The required adjustments of the organizational structure of OPS will then be reviewed by the Board. Logistic arrangements will also be worked out with a view to consolidating all OPS staff, including those coming from the Department of Development Support and Management Services in the same location. It is estimated that this consolidation will lead to the elimination of a number of redundant posts currently assigned, under the regular budget, to the support of technical cooperation projects.

41. The integration of functions would be based on the basic principle set out in paragraph 100 (b) in the report of the Secretary-General on the revised estimates (A/C.5/47/88) that all implementing functions of the Department of Development Support and Management Services/Department of Economic and Social Information and Policy Analysis will be carried out by OPS and that consequently the Department of Development Support and Management Services/Department of Economic and Social Information and Policy Analysis will not maintain a separate implementing infrastructure. Therefore, all staff financed from resources related to implementation functions, namely, the Administrative and Operational Services component of the support costs, will be merged with OPS staff. The other divisions of the Department of Development Support and Management Services/Department of Economic and Social Information and Policy Analysis will carry out the substantive functions described in the revised estimates (A/C.5/47/88), as well as those related to executing responsibility for programmes and projects within the areas of activity of the Departments. In particular, resources related to technical/substantive support of programmes and projects will be allocated to the substantive divisions of the Department of Development Support and Management Services/Department of Economic and Social Information and Policy Analysis. In summary, after integration, only technical/substantive support will be provided by the divisions of the Department of Development Support and Management Services/Department of Economic and Social Information and Policy Analysis proper and only administrative/operational support will be provided by OPS, thus eliminating overlapping and duplication.

42. A detailed analysis of the income generated by the different types of activities will be carried out in order to determine the level of resources to be combined with those of OPS and those to be assigned to the substantive divisions. The level of resources to be allocated to the various functions will be determined on the basis of the current portfolio of the Department of Development Support and Management Services and the Department of Economic and Social Information and Policy Analysis.

* * *

43. In its resolution 47/212 B, the General Assembly noted that the further restructuring of the Secretariat in the economic and social sectors would, *inter alia*, entail decentralization of activities to the regional commissions, and stressed that such decentralization should be in accordance with the criteria agreed by the Assembly and the Economic and Social Council and should be based on clearly identifiable relative advantages.

44. As indicated by the Secretary-General in his report on the revised estimates (A/C.5/47/88), an interdepartmental task force reviewed possible measures to strengthen the functions of the regional commissions, in particular through redeployments of resources and activities in respect of advisory services and in the area of natural resources and energy. The criteria underlying this review and other issues considered by the task force are outlined in the report of the Secretary-General on regional cooperation submitted to the Economic and Social Council at its substantive session of 1993.³ Based on the recommendations of the task force, a redistribution of the resources currently appropriated under section 12 of the programme budget for the biennium 1992-1993 (Regular programme of technical cooperation), is proposed. Concretely, the overall ratio of resources assigned to the regional commissions under the proposals for 1994-1995 for section 20 (Regular programme of technical cooperation) would increase from approximately 40 per cent to 65 per cent or from 16.6 million dollars in 1992-1993 to 26.2 million dollars in 1994-1995. Taking into account that the overall level of resources under section 20 would, as in previous bienniums, remain at maintenance level, this increase of resources for the regional commissions would result in a corresponding decrease of resources for central programmes. Accordingly, this section, shown under Part IV of the programme budget for the biennium 1992-1993 (International cooperation for development), has been transferred to Part V (Regional cooperation for development).

45. Details of the new distribution of responsibilities and corresponding redeployment of resources attached to the programmes on energy and on natural resources, including water and minerals, are still the subject of consultations between the Secretariat entities concerned, namely, the regional commissions, the Department of Development Support and Management Services, the United Nations Environment Programme (UNEP) and the United Nations Conference on Trade and Development (UNCTAD). The outcome of these consultations will be reflected in proposals to be submitted to the General Assembly at its forty-eighth session. Meanwhile, the current distribution of responsibilities and resources attached to these programmes is shown as approved by the General Assembly at its forty-sixth session or its resumed forty-seventh session under the relevant sections of the programme budget for the biennium 1992-1993.

46. One area which is also currently under review in the context of the restructuring in the economic and social sectors relates to the arrangements regarding liaison offices for the regional commissions and other entities away from Headquarters. Pending the outcome of this review, budget proposals for these liaison offices are included at maintenance level. The budget proposals for the Regional Commissions New York Office now appear under a subsection of section 15 (Economic Commission for Africa). Revised proposals reflecting any new arrangements for the functioning of the liaison offices at Headquarters will be submitted at a later stage, as necessary.

* * *

³ E/1993/85.

47. Over the past few years, considerable attention has been devoted in a number of intergovernmental bodies to a re-examination and reassessment of the role of the United Nations system in operational activities for the benefit of developing countries. This process culminated in the adoption by the General Assembly of resolution 47/199 of 22 December 1993.

48. Among the changes introduced as part of this reassessment was the adoption by UNDP and the United Nations Population Fund (UNFPA) of new arrangements for the reimbursement of support costs to executing agencies. Such arrangements were put into effect as from 1 January 1992, with certain transitional measures. In General Assembly resolution 46/185 B of 20 December 1991, section IV, paragraph 9, the Assembly recognized that, for certain sections of the programme budget, the new arrangements were likely to affect the projected level of resources in 1993 and perhaps in 1992. The Assembly invited the Secretary-General to keep the situation under constant review and to report to it in the most appropriate form.

49. During the biennium 1992-1993, all departments and offices of the United Nations, which have been executing agencies for UNDP and/or UNFPA (that is, the Department of Development Support and Management Services, the regional commissions, UNCTAD and the United Nations Centre for Human Settlements (Habitat)) have experienced a significant decline in the level of resources that they received from these funding agencies. The primary reasons for this decline have been: (a) the increase in the number of projects approved for national execution, rather than for execution by agencies of the United Nations system; and (b) particularly in the case of UNDP, a considerable erosion in the total resources available for programming for 1993 and future years. These factors, along with the new support costs arrangements, are expected to continue to have an impact during the biennium 1994-1995 on the work and the resources of these departments and offices.

4. INCREASING ADMINISTRATIVE EFFICIENCY

50. Placing the United Nations Centre for Human Settlements (Habitat) and the United Nations Environment Programme (UNEP) under common direction is expected to result in a greater integration of the activities of these programmes, as well as in the streamlining of the existing administrative arrangements at Nairobi. The Executive Director of UNEP has initiated a review of the current arrangements.

51. In addition to the administrative and conference services provided by the United Nations Office at Geneva, separate provision for support services has continued to be made under sections 11A (UNCTAD), 11B (International Trade Centre UNCTAD/GATT (ITC)), 17 (Economic Commission for Europe), 21 (Human rights), 22A (Office of the United Nations High Commissioner for Refugees) and 23 (Department of Humanitarian Affairs (Geneva office)). It is the Secretary-General's intention to undertake a comprehensive review of these arrangements with a view to identifying any areas of overlap or duplication and possibilities for streamlining and greater economy.

52. It is also the intention of the Secretary-General to keep administrative arrangements at Vienna under close review. In line with General Assembly resolutions 45/235 and 45/248 of 21 December 1990, which, *inter alia*, emphasized the need for a speedy and substantial strengthening of administrative and budgetary functions and structures of the United Nations Office at Vienna, it is proposed to proceed with arrangements proposed earlier in document A/C.5/46/36. Under these arrangements, the United Nations Office at Vienna would undertake certain servicing functions previously performed by the United Nations Industrial Development Organization (UNIDO) in the areas of personnel, finance, general services and electronic data processing and would also take into account the planned implementation of the Integrated Management Information System (IMIS). Although an increase in costs is estimated in 1994-1995, the transfer of these services is anticipated to result in significant improvement in service delivery and in long-term economy for the Organization. The possibility of streamlining the separate administrative services of the United Nations International Drug Control Programme with those of the United Nations Office at Vienna would also be reviewed. The results of these reviews of administrative services at Nairobi, Geneva and Vienna would be presented to the General Assembly at its forty-ninth session with appropriate proposals for improvements in their effectiveness and efficiency.

53. As regards conference services at Vienna, the United Nations has informed UNIDO of its intention to withdraw from the current joint service arrangements with UNIDO as of 1996. In the absence of a formal agreement with UNIDO on unified services under United Nations management, these estimates have been based on the assumption of a changeover to separate services phased in at the end of the biennium 1994-1995. Recent contacts with UNIDO, however, give grounds for greater optimism about the possibility of agreement on a unified service by 1996-1997, or possibly even earlier. Should current discussions reach fruition, a further report would be submitted to the General Assembly, with revised estimates if required.

54. As indicated above, a review of support arrangements for peace-keeping and peacemaking activities has determined that the Field Operations Division should be integrated into the Department of Peace-keeping Operations as an outposted unit from the Department of Administration and Management, with the necessary delegation of authority. In addition, responsibility for staff-management relations will come under the Office of Human Resources Management, rather than the Office of the Under-Secretary-General for Administration and Management, and responsibility for coordination of measures for security of the staff of the common system has been transferred from the Office of Human Resources Management to the Office of the Under-Secretary-General. A review of the functioning of the Department, including the changes introduced recently, is in progress and may lead to further proposals in due course.

* * *

55. The Organization continues to invest in technological innovations as a way of enhancing its effectiveness and efficiency and to promote economy. In this context, it has been decided to group the two major technological innovations projects being undertaken in the Secretariat, the Integrated Management Information System (IMIS) and the optical disk project, under a new budget section 29 and place that section under Part XI (Capital expenditures) of the proposed programme budget. This will not affect responsibility for the two projects, which will continue to remain with the Under-Secretary-General for Administration and Management.

56. In the fourth progress report of the Secretary-General on the implementation of the IMIS project (A/C.5/47/27), it was indicated that phase I of the project would wind up in 1994 and that its overall cost was estimated at \$41,332,900. In the course of further implementation of the project, it has become clear that both the duration and cost of phase I will have to be revised. The review by users of the system prototype and system testing have made apparent the need for out-of-scope work by the consultants beyond what was anticipated in the earlier report. In addition, it has become apparent that estimates for implementation of the system, particularly for user training, were inadequate. Provision must therefore be made for requirements throughout the biennium, with completion of phase I at Headquarters foreseen by 30 June 1995, but with the need for a maintenance team at Headquarters and for staff at other duty stations through the end of 1995. The increase proposed for the project reflects these cost increases and the review of the cost-sharing formula, on which a separate report will be submitted to the General Assembly.

57. As regards the optical disk project, it is proposed to proceed to implementation of phase III of the project, as described in the progress report of the Secretary-General to the General Assembly at its forty-seventh session (A/C.5/47/18/Add.1). As indicated in that report, the emphasis will shift to extending access to the system within the Secretariat to translators, revisers, editors, reference and terminology and library staff in New York and Geneva, as well as to selected staff in the Department of Public Information and in substantive offices and departments. Efforts will also be made to extend access to other duty stations and to the missions of Member States in New York and Geneva.

* * *

58. The increasingly diverse and challenging demands facing the Organization require a new emphasis on staff training. Training was already identified as a priority in the medium-term plan, and the Secretary-General has recently re-emphasized its importance in enhancing the quality of management in the Organization and providing staff with operational skills needed for service in the field. In this connection, growth is proposed under the Office of Human

Resources Management, where most training provisions are now centralized. In addition to ongoing language training and training for new technological applications, an increased effort is now proposed for management training, training for operational activities and upgrading of the substantive knowledge and skills of staff.

59. The initial stage of a comprehensive management development programme was launched in 1993 with extrabudgetary resources. It is proposed to build on this experience in 1994-1995, and the development and delivery of relevant training modules to managerial and supervisory staff is planned.

60. In view of the increasingly urgent need to respond to a wide variety of political and humanitarian crises, a training programme is being instituted in 1993 and will be further developed during 1994-1995. This will include briefings for specific missions, as well as a comprehensive approach to substantive and managerial issues. Establishment of a training policy group has been approved, involving the Office of Human Resources and Management and departments affected, to help ensure that training is provided to meet specific short-term as well as longer-term training needs. Provision will continue to be made in the budgets of individual missions for certain mission-specific training needs.

61. Upgrading of the substantive knowledge and skills of staff will also be promoted through internal and external study programmes and the sabbatical studies programme. Through these various approaches, it is anticipated that staff should become more involved and effective in promoting the vital work of the Organization.

B. Main financial features of the proposed programme budget

62. Expenditure requirements for the biennium 1994-1995 are estimated at \$2,749,064,000, while income is estimated at a level of \$520,278,000, leading to a net proposed appropriation of \$2,228,786,000. This represents a net increase of \$232,344,200 over the currently approved estimates, as follows:

	<i>Revised 1992-1993 appropriation</i>	<i>1994-1995 proposed programme budget (United States dollars)</i>	<i>Increase (decrease)</i>
Expenditure	2 467 458 200	2 749 064 000	281 605 800
Income	471 016 400	520 278 000	49 261 600
Net	1 996 441 800	2 228 786 000	232 344 200

The distribution of the resources by budget part is as follows:

<i>Part</i>	<i>United States dollars</i>	<i>Percentage</i>
I. Overall policy-making, direction and coordination	45 824 200	1.7
II. Political affairs	165 757 200	6.0
III. International justice and law	53 725 600	2.0
IV. International cooperation for development	314 045 200	11.4
V. Regional cooperation for development	373 423 900	13.6
VI. Human rights and humanitarian affairs	128 770 100	4.7
VII. Public information	135 789 100	4.9
VIII. Common support services	927 013 500	33.7
IX. Jointly financed activities and special expenses	64 714 600	2.4
X. Staff assessment	448 196 900	16.3
XI. Capital expenditures	91 803 700	3.3
	Total	100.0
	Estimated income	19.0
	Net total	81.0

Expenditure sections

63. It will be recalled that, based on revised estimates submitted by the Secretary-General (A/C.5/47/2), the General Assembly, in its resolutions 47/220 A, B and C of 23 December 1992, approved for the biennium 1992-1993 a revised appropriation. In accordance with the request in General Assembly resolution 47/212 A, the Secretary-General submitted further revised estimates on the expenditure sections (A/C.5/47/88). The related decisions of the Assembly are contained in its resolution 47/212 B of 6 May 1993. The 1992-1993 appropriation approved by the Assembly, taking into account all decisions taken at its forty-seventh session, amounts to \$2,467,458,200.

64. The proposed programme budget amounts to \$2,749,064,000, which represents a total increase of \$281,605,800 over the appropriation approved in General Assembly resolution 47/212 B for the biennium 1992-1993. This amount comprises budgetary growth amounting to \$25,324,200, reflecting a rate of growth of 1.0 per cent, as well as a provision in the amount of \$256,281,600 for recosting at 1994-1995 rates.

65. It will be recalled that, in his report on the budget outline for the biennium 1994-1995 (A/47/358), the Secretary-General submitted a preliminary estimate of resources for the biennium amounting to \$2,410,000,000 at initial 1992-1993 rates. This estimate reflected an increase of \$4,000,000, representing 0.2 per cent, over the level of the revised appropriation anticipated in the report.

66. Based on a recommendation of the Advisory Committee on Administrative and Budgetary Questions, the General Assembly approved, in its resolution 47/213 of 23 December 1992, a resource level for the budget outline for the biennium 1994-1995 of \$2,386,400,000, calculated at initial appropriation rates, which represented a decrease of \$19.6 million, or 1.0 per cent, compared to the anticipated revised appropriation for 1992-1993. When recosted to revised 1992-1993 rates, the amount approved by the Assembly increased by \$53.6 million to \$2,440,000,000. The equivalent amount at projected 1994-1995 prices (i.e., after recosting) would be \$2,702,000,000.

67. The following table provides a comparison of the proposals in the proposed programme budgets of the previous four bienniums. As explained in paragraphs 89 to 92 below, the method used for the calculation of growth has been changed in the current proposals, taking into account the decision taken on this issue by the General Assembly on the basis of the report of the Secretary-General on the prototype of the budget (A/C.5/47/3). To allow for a meaningful comparison, the rates of growth quoted in the budget documents have been adjusted using the new methodology.

	<i>Published rate of growth</i>	<i>Adjusted rate of growth</i>	<i>Additional posts</i>
1986-1987	0.4	(1.3)	34
1988-1989	(1.5)	(8.4)	-
1990-1991	(0.4)	4.3	(9)
1992-1993	0.9	0.6	81
1994-1995	N/A	1.0	68

68. The level of the proposed programme budget for the biennium 1994-1995 is calculated as follows:

	<i>United States dollars</i>	<i>Percentage</i>
1992-1993 appropriation	2 467 458 200	100.0
Budgetary growth (at current rates):		
New added provisions	23 686 200	
Provision for biennialization (cost differentials) ^a	1 638 000	
Subtotal	25 324 200	1.0
Provision for recosting, i.e., exchange rate adjustments of 1993 over 1992 and projected inflation in 1993, 1994 and 1995	256 281 600	10.4
Proposed programme budget for 1994-1995	2 749 064 000	111.4

^a See para. 95 below.

69. The calculation of net new added provisions amounting to \$23,686,200 is as follows:

	<i>United States dollars</i>
Non-recurrent provisions in 1992-1993	(155 833 200)
Non-recurrent provisions in 1994-1995	102 086 200
Delayed impact relating to new posts in 1992-1993	5 024 600
New recurrent provisions in proposed programme budget	<u>72 408 600</u>
Total	<u>23 686 200</u>

70. A distribution of budget growth, by part, would be as follows:

<i>Part</i>	<i>Adjustment for biennialization (United States dollars)</i>	<i>Net new added provisions (United States dollars)</i>	<i>Percentage of biennialized base</i>
I. Overall policy-making, direction and coordination	(151 900)	7 943 600	23.3
II. Political affairs	(2 164 000)	(20 576 700) ^a	(12.4) ^a
III. International justice and law	(178 600)	(672 200)	(1.3)
IV. International cooperation for development	(39 183 200)	(104 400)	-
V. Regional cooperation for development	41 144 800	4 639 500	1.4
VI. Human rights and humanitarian affairs	1 166 900	16 200 700	15.9
VII. Public information	13 863 200	(1 580 500)	(1.2)
VIII. Common support services	(13 528 600)	19 502 400	2.3
IX. Jointly financed activities and special expenses	-	7 066 100	14.8
X. Staff assessment	669 400	2 998 700	0.7
XI. Capital expenditures	-	(11 731 000)	(11.9)
Total	<u>1 638 000</u>	<u>23 686 200</u>	<u>1.0^b</u>

^a See para. 24 above.

^b The overall growth rate is calculated as a percentage of the revised 1992-1993 appropriation, not of the biennialized base.

71. The distribution of the budget growth by budget part and section is shown in tables 3 and 4 annexed to part one. The sectors receiving growth rate percentages in excess of 5 per cent, in order of magnitude, are the following:

	<i>Percentage</i>
Department of Peace-keeping Operations	84.0
Centre for Human Rights	41.9
Department of Humanitarian Affairs	39.4
Crime Prevention and Criminal Justice Branch	32.1
Office of Human Resources Management	16.3
Department of Political Affairs	13.0
Overall policy-making, direction and coordination	13.6
Outer Space Affairs Division	8.3
United Nations Office at Vienna	8.3
Common services, Nairobi	7.9
Office of General Services	7.5
Centre for Human Settlements	6.7

72. It is clear that, in most instances, the underlying budget base is relatively small. For instance, the first five items listed above comprise only 3.7 per cent of the total revised appropriation and 5.5 per cent of the proposed programme budget. In the case of the Crime Prevention and Criminal Justice Branch, in particular, the high growth rate is attributable to the one-time impact of the substantial provisions made for the preparation of the Ninth Crime Congress on the Prevention of Crime and the Treatment of Offenders in relation to a resource base, which represents slightly over 0.1 per cent of the budget base.

C. Proposed staffing table

73. The present proposed programme budget includes provisions for 10,171 posts, involving an increase of 68 posts over the staffing table approved for the biennium 1992-1993. The distribution by programme budget part is as follows:

<i>Part</i>	<i>Posts</i>	<i>Percentage</i>
I. Overall policy-making, direction and coordination	154	1.5
II. Political affairs	775	7.6
III. International justice and law	222	2.2
IV. International cooperation for development	1 414	14.0
V. Regional cooperation for development	2 139	21.0
VI. Human rights and humanitarian affairs	554	5.5
VII. Public information	818	8.0
VIII. Common support services	3 870	38.0
IX. Jointly financed activities and special expenses	65	0.6
Income section 3	<u>160</u>	1.6
Total	<u>10 171</u>	100.0

74. In addition to the growth in staffing requested under the regular budget, it should be noted that a significant increase in staffing will be proposed under the peace-keeping support account. In his most recent report to the Advisory Committee on Administrative and Budgetary Questions on this subject (A/CN.1/R.1176), the Secretary-General requested an increase of 199 posts for the latter half of 1993, compared with the previously authorized 194 posts. This increase reflects the growth of peace-keeping activities and the concurrent pressure on related offices, including, among others, the Department of Peace-keeping Operations (83 posts), the Field Operations Division (64 posts) and the Department of Administration and Management (48 posts), which provide management and support services for such activities. Similar levels of staffing requirements from the support account can be anticipated during 1994-1995.

75. Reference has been made in the introduction to the new and rapidly changing demands on the Organization. In order to provide the Secretariat with more flexibility to adjust the relationship between the demands of the work programme and the posts available for its implementation, a provision of \$5,500,000 has been made in the proposed programme budget under section 27 (Special expenses) for the termination of the contracts of staff members whose skills or performance cannot be brought to the desirable level through re-training.

1. HIGH-LEVEL POSTS

76. The revised appropriations for the biennium 1992-1993, as adopted by the General Assembly in its resolution 47/212 B, include provisions for 21 Under-Secretaries-General, 16 Assistant Secretaries-General, and 3,840 Professional posts and 6,226 General Service posts. This compares with provisions for one Director-General, 27 Under-Secretaries-General, 20 Assistant Secretaries-General, and 3,848 Professional posts and 6,226 General Service posts in the proposed programme budget for 1992-1993.

77. It will be recalled that the General Assembly, in its resolution 41/213, requested a reduction of 25 per cent of high-level posts financed from the regular budget, which at that time numbered 57. A reduction of 10 posts, or 17.5 per cent, took place in 1988-1989, and the number of high-level posts proposed in the context of the 1990-1991 programme budget was 47, i.e., one post at the Director-General level, 26 posts at the Under-Secretary-General level and 20 posts at the Assistant Secretary-General level. An additional post at the Under-Secretary-General level was approved by the Assembly during the biennium. For the programme budget for the biennium 1992-1993, 48 high-level posts, including the post of Director-General, were proposed and approved by the Assembly. In addition, there were 13 high-level posts established on a temporary basis to carry out special assignments for the Secretary-General, four of which were funded from the regular budget and nine from extrabudgetary resources.

78. In the context of the first phase of the restructuring of the Secretariat, the revised estimates presented to the General Assembly in November 1992 contained a proposed net reduction of 13 high-level posts, including one post of Director-General, seven posts of Under-Secretary-General and five posts of Assistant Secretary-General. Given the indications provided by the Secretary-General of a forthcoming second phase of the restructuring process, the Assembly deferred action on this proposed reduction. In the additional revised estimates presented in March 1993, the Secretary-General renewed the proposal for the abolition of 13 high-level posts, added a proposed reduction of three more Assistant Secretary-General posts and also proposed the temporary retention of three Assistant Secretary-General posts in the perspective of the creation of a D-3 category. As noted above, the General Assembly approved a total of 37 high-level posts - 21 Under-Secretaries-General and 16 Assistant Secretaries-General - and decided to defer action on the proposed abolition of one Under-Secretary-General and four Assistant Secretaries-General posts.

79. The current location of the 37 established high-level posts, as reflected in the staffing table approved by the General Assembly in its resolution 47/212 B, is as follows:

	<i>Under- Secretary-General</i>	<i>Assistant Secretary-General</i>
Section 1. Office of the Secretary-General and the United Nations Office at Geneva	1	3
Section 3. Political affairs	2	1
Section 4. Peace-keeping operations and special missions	1	2*
Section 5. International Court of Justice	-	1
Section 7. Legal activities	1	-
Section 8. Department for Policy Coordination and Sustainable Development	1	1
Section 9. Department of Economic and Social Information and Policy Analysis	1	-
Section 10. Department of Development Support and Management Services	1	-
Section 11A. United Nations Conference on Trade and Development	1	-
Section 12A. United Nations Environment Programme	1	-
Section 12B. United Nations Centre for Human Settlements (Habitat)	1	-
Section 14. International drug control	1	-
Section 15. Economic Commission for Africa	1	-
Section 16. Economic and Social Commission for Asia and the Pacific	1	-
Section 17. Economic Commission for Europe	1	-
Section 18. Economic Commission for Latin America and the Caribbean	1	-
Section 19. Economic and Social Commission for Western Asia	1	-
Section 21. Human rights	-	1
Section 22A. Office of the United Nations High Commissioner for Refugees	1	1
Section 22B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	1	1
Section 23. Department of Humanitarian Affairs	1	-
Section 24. Public information	-	1
Section 25. Administration and management	<u>1</u>	<u>4</u>
Total	<u>21</u>	<u>16</u>

* Includes one Assistant Secretary-General in the field (United Nations Truce Supervision Organization (UNTSO)).

The Secretary-General intends to finalize and submit proposals with respect to the number and overall distribution of high-level posts, taking into account the views of Member States expressed in General Assembly resolution 47/212 B, in time for consideration by the Assembly at its forty-eighth session.

80. In addition to these posts there are two positions at the Under-Secretary-General level in section 1 (Overall policy-making, direction and coordination). One of the positions, which is related to the preparation of the fiftieth anniversary, is proposed for financing through general temporary assistance in section 1. The other position, that of Special Political Adviser to the Secretary-General and Special Representative of the Secretary-General for Political Affairs and Special Representative to Multilateral Talks on the Middle East Peace Process, has been proposed for financing under the peace-keeping support account. Furthermore, at the time of presentation of this proposed programme budget for the biennium 1994-1995, there are 32 high-level temporary posts or positions at the Under-Secretary-General or Assistant Secretary-General level attached to functions of Force Commanders, Special Representatives or Special Envoys of the Secretary-General. Most of these posts/positions are financed through sources other than the regular budget.

2. PROFESSIONAL POSTS

81. The staffing table proposed for 1994-1995 includes a net addition of 41 Professional posts. This net increase reflects increases of 119 posts under some sections of the budget, partly offset by decreases of 78 posts in other sections. To a significant extent, these increases and decreases are consistent with the temporary redeployments that have been effected during the current biennium within the context of the new treatment of vacancies. A breakdown of the temporary redeployment of vacant Professional posts in the current biennium showing the sections of origin and the receiving sections is provided in the table below. The total number of posts redeployed in 1992-1993 (82) represents an increase of 18 posts as against the number (64) initially identified for possible redeployment at the time that the revised estimates were submitted to the General Assembly at its resumed forty-seventh session (A/C.5/47/88, table IV). These 18 posts were subsequently

placed at the disposal of the Secretary-General and include 11 posts identified in the context of the restructuring of the economic and social sectors.

Breakdown of redeployments of vacant Professional posts in 1992-1993

<i>From original section</i>	<i>D-2/I</i>	<i>Other Professional level</i>	<i>Redeployed to section</i>
26. Economic Commission for Latin America and the Caribbean		1	1. Executive Office of the Secretary-General
37. Department of Political Affairs	1		
39. Department of Economic and Social Development		1	
41. Office of Conference Services/Department of Administration and Management		5	
39. Department of Economic and Social Development	1		1. Director-General/United Nations Office at Geneva
27. Economic and Social Commission for Western Asia		1	2. Department for Peace-keeping Operations
39. Department of Economic and Social Development		3	
41. Department of Administration and Management		3	
41. Department of Administration and Management	2		11G. United Nations Conference on Environment and Development follow-up
41. Department of Administration and Management		3	21D. CSDHA
1. Executive Office of the Secretary-General		1	28. Centre for Human Rights
31. Department of Public Information		3	
39. Department of Economic and Social Development		3	
41. Department of Administration and Management		12	
26. Economic Commission for Latin America and the Caribbean	1		31. Department of Public Information
31. Department of Public Information	1*	2*	
37. Department of Political Affairs	1		
41. Department of Administration and Management		2	
17. United Nations Environment Programme		1	37. Department of Political Affairs
24. Economic and Social Commission for Asia and the Pacific		1	
31. Department of Public Information		3	
38. Office of Legal Affairs		1	
39. Department of Economic and Social Development		2	
41. Department of Administration and Management	1	3	
31. Department of Public Information		1	38. Office of Legal Affairs
38. Office of Legal Affairs	1*		
39. Department of Economic and Social Development	1	2	40. Department for Humanitarian Affairs
41. Department of Administration and Management		2	
39. Department of Economic and Social Development		1	41E. United Nations Office at Geneva
41. Department of Administration and Management	2*	5*	41. Department of Administration and Management
39. Department of Economic and Social Development		1	39A. Department for Policy Coordination and Sustainable Development

<i>From original section</i>	<i>D-2/I</i>	<i>Other Professional level</i>	<i>Redeployed to section</i>
39. Department of Economic and Social Development	1	5	39B. Department of Economic and Social Information and Policy Analysis
39. Department of Economic and Social Development		1	39C. Department of Development Support and Management Services
	Total	<u>13</u>	<u>69</u>

* Posts initially identified for redeployment and subsequently returned to section of origin.

82. The increases and decreases of Professional posts now proposed by part of the budget are summarized below:

<i>Part</i>	<i>Increases (decreases) in posts</i>
I. Overall policy-making, direction and coordination	20
II. Political affairs	41
III. International justice and law	3
IV. International cooperation for development	(25)
V. Regional cooperation for development	4
VI. Human rights and humanitarian affairs	39
VII. Public information	(12)
VIII. Common support services	(28)
IX. Income section 3	<u>(1)</u>
Total	<u>41</u>

83. The largest increases in the number of posts are requested for Part I (Overall policy-making, direction and coordination), Part II (Political affairs) and Part VI (Human rights and humanitarian affairs). This is in line with the approach described in paragraph 6 above. The sectors which account for the increases are the following:

Centre for Human Rights	27
Department of Peace-keeping Operations	15
Department of Political Affairs	12
Department of Humanitarian Affairs	10
Overall policy-making, direction and coordination	11
United Nations integrated offices	9
United Nations Office at Vienna Administration, Department of Economic and Social Information and Policy Analysis	6 each
Department for Policy Coordination and Sustainable Development, UNTSO, ESCWA, the Crime Prevention and Criminal Justice Branch	3 each
ICJ, ECLAC, UNHCR, Outer space affairs	2 each
Office of Legal Affairs, ECA, Office of the Under-Secretary-General/Department of Administration and Management	1 each

84. Decreases totalling 78 posts are proposed under three parts of the proposed programme budget, as follows: Part VII (Public information), Part VIII (Common support services), and Part IV (International cooperation for development). The offices and departments which account for the decreases are the following:

Office of Conference Services	15
Department of Public Information	12
UNCTAD	11
Office of Human Resources Management	5
Office of Programme Planning, Budget and Finance	4
Department of Development Support and Management Services	3
Office of General Services, ESCAP	2 each
UNEP, Income section 1	1 each

In addition, 22 posts, which have remained on the staffing table under section 39E, Department of Economic and Social Development, of the programme budget for the biennium 1992-1993, pending their permanent redeployment, are shown as a decrease.

85. The reclassification of 49 posts is proposed. Of these reclassifications, two relate to upgradings from D-1 to D-2 and seven relate to upgradings from P-5 to D-1. Partly offsetting these are one downgrading from D-2 to D-1 and one from D-1 to P-5. Eleven requests are proposed for reclassification to the principal level in the General Service category; and eight from the General Service category to the Professional level of functions, seven of which were classified for the first time at small- and medium-sized duty stations. The number of reclassifications by category for each part of the proposed programme budget is the following:

<i>Part</i>	<i>Professional</i>	<i>General Service</i>	<i>Total</i>
I. Overall policy-making, direction and coordination	1	1	2
II. Political affairs	2	1	3
III. International justice and law	3	1	4
IV. International cooperation for development	1	-	1
V. Regional cooperation for development	11	-	11
VI. Human rights and humanitarian affairs	-	-	-
VII. Public information	1	-	1
VIII. Common support services	16	7	23
IX. Income section 3	<u>3</u>	<u>1</u>	<u>4</u>
Total	<u>38</u>	<u>11</u>	<u>49</u>

3. GENERAL SERVICE AND OTHER POSTS

86. As regards posts in the General Service and other categories, including Field Service and local level, a net increase of 27 posts is proposed. Increases totalling 121 posts are distributed by sector, as follows:

United Nations Office at Vienna	25
Department of Political Affairs	20
Human rights	16
Department of Humanitarian Affairs	8
Overall policy-making, direction and coordination	9
Economic and Social Commission for Asia and the Pacific	12
United Nations integrated offices	9
International Court of Justice	5
Department of Peace-keeping Operations, United Nations Office at Geneva, Common services, Nairobi	3 each
Department of Administration and Management and ECA	2 each
Outer space affairs, Office of Legal Affairs, Office of Conference Services and ECLAC	1 each

87. The decreases totalling 94 posts are proposed in the following areas:

UNTSO	54
Field Operations Division	16
Department of Public Information	8
Department of Development Support and Management Services	8
UNCTAD	4
United Nations Postal Administration (Geneva)	2
United Nations Postal Administration (Vienna)	1
ESCWA	1

88. Of the 54 posts proposed for reduction in UNTSO, 37 are Field Service posts and the rest local level. The reduction of 16 posts in the Field Operations Division involves the transfer of posts for Field Service Communications personnel to the budgets of four of the regional commissions (three posts each), Common services, Nairobi (three posts), and the United Nations Office at Geneva (one post).

D. Methodology

89. The proposals of the Secretary-General for a new budget format, as contained in his report on the subject (A/C.5/47/3), were endorsed by the General Assembly in its resolution 47/212 A, along with the related conclusions and recommendations of the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions. It will be recalled that, under the terms of General Assembly resolution 46/185, the question of the new budget format had been linked to a review of the question of the methodology used for the preparation of the programme budget and the holding of an ad hoc technical seminar on this issue in the first part of 1992.

90. In that context, a main element of the proposals of the Secretary-General in his report (A/C.5/47/3) was a change in the method used to calculate budget growth in past bienniums, up to and including the proposed programme budget for the biennium 1992-1993. According to the old methodology, the resource base for 1994-1995 would have been arrived at by using the revised 1992-1993 revised appropriation: (a) less the 1992-1993 non-recurrent items; (b) adding delayed impact of post and non-post items for 1992-1993; (c) recosting 1992 requirements at 1993 rates; and (d) adding special adjustments (for example, change in common staff costs, turnover rates and redeployments). The above calculations would have resulted in a "revalued base" for 1994-1995 at 1993 rates. The 1994-1995 resource growth (at 1993 rates) less proposed 1994-1995 non-recurrent items, plus delayed impact of proposed new posts, would have yielded adjusted resource growth. This adjusted resource growth would then have been compared to the revalued base to attain the rate of real growth for 1994-1995.

91. As indicated in the report of the Secretary-General (A/C.5/47/3), this methodology is complex and difficult to explain, although each of its elements is based on sound technical reasons. The following changes have now been introduced:

(a) Using the actual appropriation for the current biennium, as revised by the General Assembly under its resolution 47/212 B, as the resource base against which growth is calculated. With this approach, it is possible to discontinue the "base revaluation" operations currently required, i.e., removal of non-recurrent provisions and inclusion of deferred impact of new posts;

(b) Calculating the rate of growth on the basis of actual rather than adjusted (real) growth. The growth reflects, *inter alia*, increases or decreases between non-recurrent provisions in the current and future bienniums, and the provisions for new posts in the proposed budget have been made on the basis of full costs with the normal turnover deduction. No adjustment in the form of removal of non-recurrent items and inclusion of delayed growth for new posts is thus required. The distinction between recurrent and non-recurrent items is still valid, however, as a management tool;

(c) Presenting the resource base and growth at actual and projected rates for the first and second year of the current biennium, which obviates the need to recost the revised appropriation at second-year rates;

(d) Applying the appropriate inflation factor to the estimated requirements, thus calculated at the rates prevailing during the two years of the current biennium.

92. As a transitional measure, to go from the old methodology to the new methodology, delayed impact of the new posts established during the biennium 1992-1993 continues to be taken into account in the calculation of the 1994-1995 growth. This delayed impact of posts will not need to be included in the calculation of growth for the biennium 1996-1997.

93. These changes in the methodology result in a significant simplification of the tables presenting an analysis of the overall costs in both part one and part two of the proposed programme budget.

94. This new approved methodology had to be adjusted for the preparation of the proposed programme budget for the biennium 1994-1995, however. Indeed, the two phases of restructuring of the Secretariat which led to the adoption by the General Assembly of resolutions 47/212 A and B resulted in the creation of new departments, among which the resources appropriated by the Assembly at its forty-sixth session for the biennium 1992-1993 were redistributed for the last 18 months of the biennium in the case of the sectors of the Secretariat affected by the first phase of the restructuring, or the last nine months of the biennium in those areas affected by the second phase. In order to allow for a meaningful analysis of the proposed growth against the resource base, the existing appropriations approved for only part of the biennium for any given department or office affected by the restructuring had to be "biennialized" or restored on a 24-month basis. More specifically, the resources that were approved by the Assembly for the biennium 1992-1993 in budget sections which were discontinued effective 1 July 1992 and 1 April 1993 have been transferred to the new sections where provisions were approved only for part of the biennium, either the last 18 months or the last 9 months. In so doing, transfers of posts within the same duty station and of resources other than staff, irrespective of the duty station, net out to zero.

95. With regard to staff costs, the biennialization process may result in increases or decreases against the revised appropriations on account of two factors:

(a) The revised estimates provided for the abolition of a limited number of posts, essentially high-level posts, at various dates throughout the biennium. The projection of the staffing table at the new revised level on a 24-month basis entails the abolition of those provisions that had been maintained for abolished posts to cover related costs for the period preceding their abolition;

(b) The second factor is related to transfers of posts between duty stations. For example, when posts were redeployed from a "lower-cost" duty station, for example, New York, to a "higher-cost" duty station, for example, Geneva, in the context of the revised estimates for the restructuring of the economic and social sector, the "higher-cost" applied only to the last nine months of the biennium 1992-1993. For 1994-1995, the "higher-cost" will affect requirements for the entire biennial period. An additional provision is therefore required in the biennialized base to cover the difference, which corresponds to the first 15 months of the biennium. Conversely, in the case of posts transferred to a "lower-cost" duty station, for example, from Geneva to New York, the "lower-cost" has to be projected for the entire biennium, resulting in a decrease reflected in the biennialized base.

96. Table 2 summarizes the components of the "biennialized" resource base for each section. It should be stressed in this connection that, while the growth rates for individual sections are based on this recalculated resource base to allow for a meaningful review, the overall growth rate for the budget as a whole, 1 per cent as indicated in paragraph 64 above, is based on the revised appropriation, untouched by any recalculation.

97. As regards budgeting for external printing and binding, the reorganization of the Secretariat made the full normal review of the publications programme for 1994-1995 by the Publications Board virtually impossible. At the same time, it is recognized that significant provisions will still be required. Accordingly, it is proposed essentially to retain current real funding levels for external printing, with a modest across-the-board reduction of 5 per cent to reflect investment and improved efficiency in internal printing capacity. Shifts in requirements between sections of the budget would then be accommodated through use of the global printing account.

E. Format

98. The budget continues to be divided into 11 parts reflecting broadly the major programmes of the medium-term plan. The ordering and number of expenditure sections has been amended to reflect, *inter alia*: (a) the completion of phases one and two of the restructuring of the Secretariat and the inoperative status as of 1 January 1994 of all the sections corresponding to organizational entities in existence at the beginning of this biennium, which were subsequently abolished in the context of the restructuring; (b) the consolidation as separate subsections under one section of activities which are related but were previously budgeted under separate sections, namely, UNCTAD and ITC under section 11 (International trade and development), UNEP and Habitat under section 12, ECA and the Regional Commissions, New York Office, under section 15, as indicated in paragraph 45 above, and UNHCR and UNRWA under section 22 (Protection of and assistance to refugees); (c) the creation of two sections for the budgeting of new activities undertaken in the course of this biennium, namely, section 2 (United Nations integrated offices) under Part I (Overall policy-making, direction and coordination) and section 6 (International War Crimes Tribunal) under Part III (International justice and law); (d) the creation of two sections in Part IX for jointly financed administrative activities and special expenses; and (e) the creation under Part XI (Capital expenditures) of a new section covering major technological innovation projects, namely, IMIS and the optical disk project, currently budgeted under section 41 (Administration and management). The proposed programme budget for 1994-1995 thus comprises 30 expenditure sections as compared to 36 in the initial proposed programme budget for 1992-1993 and 41 in the revised appropriation for this biennium, as approved by the General Assembly at its resumed forty-seventh session. Changes are indicated in table 1 below, entitled "Structure of the proposed programme budget for the biennium 1994-1995". The three income sections are unchanged.

99. The treatment of individual sections under part two of the proposed programme budget has undergone some changes to reflect the new methodology applied, as indicated in paragraphs 88 to 95 above.

100. With regard to the presentation and content of the programme narratives at the section level, in addition to the information currently provided, specific reference has been made to the main changes in the proposed programme of work, compared to the previous biennium, with particular emphasis on the main new activities to be undertaken during the biennium.

101. As for the tables provided in each budget section, a simplification of tables has been undertaken by regrouping all objects of expenditure into 10 categories, using classifications of the Administrative Committee on Coordination, as follows:

Staff salaries and common staff costs (staff costs)

Consultants and experts

Travel on official business

Contractual services

General operating expenses

Supplies and materials

Furniture and equipment

Improvement of premises

Fellowships, grants and contributions

Other expenditure

102. The designation of high and low priority outputs within each programme, representing approximately 10 per cent of the resources requested, wherever possible, has been maintained.

TABLE 1. STRUCTURE OF THE PROPOSED PROGRAMME BUDGET FOR
THE BIENNIUM 1994-1995

	<i>Sections in the programme budget for the biennium 1992- 1993</i>	<i>Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997</i>
A. Estimates of expenditure		
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION		
Section 1.	Overall policy-making, direction and coordination	
	A. Policy-making organs	1 -
	B. Executive direction and management	1 -
Section 2.	United Nations integrated offices	- -
PART II. POLITICAL AFFAIRS		
		Major Programme I
Section 3.	Political affairs	
	A. Policy-making organs	Part of 37A
	B. Department of Political Affairs I	Part of 37A 1,2,3,7
	C. Department of Political Affairs II	Part of 37A 1,4,5,6
	D. Outer space affairs	37B 8
Section 4.	Peace-keeping operations and special missions	
	A. Department of Peace-keeping Operations	2A 1, subprogramme 2
	B. Field Operations Division	41F 43
	C. Special missions	2B 41
PART III. INTERNATIONAL JUSTICE AND LAW		
		Major Programme II
Section 5.	International Court of Justice	8 -
Section 6.	International War Crimes Tribunal	- -
Section 7.	Legal activities	38 9, 10
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT		
		Major Programmes III-V
Section 8.	Department for Policy Coordination and Sustainable Development	39A {11, 12, 17, 19, 20, 25, 26, 27, 45
Section 9.	Department of Economic and Social Information and Policy Analysis	39B {12, 18, 20, 23, 24
Section 10.	Department of Development Support and Management Services	39C {12, 19, 20, 21
Section 11.	International Trade and Development	
	A. United Nations Conference on Trade and Development	15 13, 14, 15
	B. International Trade Centre	16 13
Section 12.	Environment and human settlements	
	A. United Nations Environment Programme	17 16
	B. United Nations Centre for Human Settlements (Habitat)	19 22
Section 13.	Crime control	Part of 21 29
Section 14.	International drug control	22 28

TABLE 1 (continued)

	<i>Sections in the programme budget for the biennium 1992- 1993</i>	<i>Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997</i>
PART V. REGIONAL COOPERATION FOR DEVELOPMENT		
		Major Programme VI
Section 15. Economic Commission for Africa		
A. Regional Commission	23	30, subprogramme 2 of programme 45
B. Regional Commissions New York Office	Part of 39A	-
Section 16. Economic and Social Commission for Asia and the Pacific	24	31
Section 17. Economic Commission for Europe	25	32
Section 18. Economic Commission for Latin America and the Caribbean	26	33
Section 19. Economic and Social Commission for Western Asia	27	34
Section 20. Regular programme of technical cooperation	12	-
Part VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS		
		Major Programme VII
Section 21. Human rights	28	35
Section 22. Protection of and assistance to refugees		
A. Office of the United Nations High Commissioner for Refugees	29A	36
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	29B	36
Section 23. Department of Humanitarian Affairs	40	37
PART VII. PUBLIC INFORMATION		
		Major Programme VIII
Section 24. Public information	31	38
PART VIII. COMMON SUPPORT SERVICES		
		Major Programmes IX-X
Section 25. Administration and management		
A. Office of the Under-Secretary-General	41A	40
B. Office of Programme Planning, Budget and Finance	41B	42
C. Office of Human Resources Management	41C	41
D. Office of General Services	41D	43
E. Conference services	41E	39
F. Field Operations Division	41F	43
G. Internal Audit Division	41G	40
H. United Nations Office at Geneva	41H	40-43
I. United Nations Office at Vienna	41I	40-43
J. Common services, Nairobi	41J	40-43
PART IX. JOINTLY FINANCED ACTIVITIES AND SPECIAL EXPENSES		
Section 26. Jointly financed administrative activities	34A	-
Section 27. Special expenses	34 B-F	-
PART X. STAFF ASSESSMENT		
Section 28. Staff assessment	36	-

TABLE 1 (concluded)

		<i>Sections in the programme budget for the biennium 1992- 1993</i>	<i>Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997</i>
PART XI. CAPITAL EXPENDITURES			Major Programme X
Section 29.	Technological innovations	41	-
Section 30.	Construction, alteration, improvement and major maintenance	35	-
B. Estimates of income			
Income section 1.	Income from staff assessment	IS 1	-
Income section 2.	General income	IS 2	-
	A. Income from rental of premises		-
	B. Reimbursement for services provided to specialized agencies and others		-
	C. Bank interest		-
	D. Sale of used equipment		-
	E. Refund of previous years' expenditure		-
	F. Contribution of non-member States		-
	G. Television and similar services		-
	H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission		-
	I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit		-
	J. Miscellaneous income		-
Income section 3.	Services to the public		
	A. Activities under the supervision of the Office of General Services	IS 3A	44
	B. Sale of United Nations publications	IS 3B	44
	C. Services to visitors	IS 3C	44

TABLE 2. ADJUSTMENTS TO REVISED APPROPRIATION BY SECTION
OF THE PROPOSED PROGRAMME BUDGET

(Thousands of United States dollars)

<i>Biennium 1992-1993*</i>	<i>Revised 1992-1993 appropriation</i>	<i>Net transfers between sections and adjustments</i>	<i>Biennialized base</i>	<i>Biennium 1994-1995</i>
I. Overall policy-making, direction and coordination				
1. Overall policy-making, direction and coordination	34 290.9	(151.9)	34 139.0	1. Overall policy-making, direction and coordination
Total, Part I	34 290.9	(151.9)	34 139.0	
II. Political affairs				
2. Peace-keeping operations				4. Peace-keeping operations and special missions
A. Department of Peace-keeping Operations	4 388.8	24.7	4 413.5	A. Department of Peace-keeping Operations
B. Special missions				C. Special missions
1. United Nations Truce Supervision Organization	62 239.8		62 239.8	1. United Nations Truce Supervision Organization
2. United Nations Military Observer Group in India and Pakistan	13 311.8		13 311.8	2. United Nations Military Observer Group in India and Pakistan
3. Other missions	27 504.8	(361.2)	27 143.6	3. Other missions
C. Research and the collection of information	1 643.2	(1 643.2)	-	
3. Political and Security Council affairs	4 001.2	(4 001.2)	-	
4. Political and General Assembly affairs and Secretariat services	2 971.1	(2 971.1)	-	
5. Disarmament	3 964.1	(3 964.1)	-	
6. Special political questions; regional cooperation; trusteeship and decolonization	2 851.5	(2 851.5)	-	
7. Elimination of apartheid	1 861.3	(1 861.3)	-	
37. Department of Political Affairs				3. Political affairs
A. Policy-making organs	3 229.2	906.7	4 135.9	A. Policy-making organs
B. Department of Political Affairs I	23 295.0	7 694.5	30 989.5	B. Department of Political Affairs I
C. Department of Political Affairs II	14 880.6	5 799.6	20 680.2	C. Department of Political Affairs II
D. Outer space affairs	2 362.1	1 064.1	3 426.2	D. Outer space affairs
Total, Part II	168 504.5	(2 164.0)	166 340.5	
III. International justice and law				
8. International Court of Justice	18 485.0		18 485.0	5. International Court of Justice
9. Legal activities	5 342.6	(5 342.6)	-	
10. Law of the sea and ocean affairs	2 022.3	(2 022.3)	-	
38. Legal activities	24 155.6	7 186.3	31 341.9	7. Legal activities
Total, Part III	50 005.5	(178.6)	49 826.9	

TABLE 2 (continued)

<i>Biennium 1992-1993*</i>	<i>Revised 1992-1993 appropriation</i>	<i>Net transfers between sections and adjustments</i>	<i>Biennialized base</i>	<i>Biennium 1994-1995</i>
IV. International Cooperation for Development				
11. Development and international economic cooperation	11 360.2	(11 360.2)	-	
12. Regular programme of technical cooperation	40 146.2	(40 146.2)	-	Transferred to Part V
13. Department of International Economic and Social Affairs	13 177.4	(13 177.4)	-	
14. Department of Technical Cooperation for Development	6 786.3	(6 786.3)	-	
15. United Nations Conference on Trade and Development	96 927.2	7 169.6	104 096.8	11A. United Nations Conference on Trade and Development
16. International Trade Centre	18 489.8		18 489.8	11B. International Trade Centre
17. United Nations Environment Programme	12 332.3	(67.1)	12 265.2	12A. United Nations Environment Programme
18. Centre for Science and Technology for Development	1 133.1	(1 133.1)	-	
19. United Nations Centre for Human Settlements (Habitat)	12 029.9		12 029.9	12B. United Nations Centre for Human Settlements (Habitat)
20. United Nations Centre on Transnational Corporations	3 478.7	(3 478.7)	-	
21. Social development and humanitarian affairs				
A. Crime control	3 404.0		3 404.0	13. Crime control
B. Other social development issues	7 088.9	(7 088.9)	-	
22. International drug control	13 383.8		13 383.8	14. International drug control
39. <i>Department on Economic and Social Development</i>				
A. Policy coordination and sustainable development	16 966.5	29 405.6	46 372.1	8. Department for Policy Coordination and Sustainable Development
B. Economic and social information and policy analysis	16 664.7	28 428.5	45 093.2	9. Department of Economic and Social Information and Policy Analysis
C. Development support and management services	10 843.5	18 369.2	29 212.7	10. Department of Development Support and Management Services
D. Policy-making organs	2 002.1	(2 002.1)	-	
E. Department of Economic and Social Development	41 587.0	(37 316.1)	4 270.9	
Total, Part IV	327 801.6	(39 183.2)	288 618.4	

TABLE 2 (continued)

<i>Biennium 1992-1993*</i>	<i>Revised 1992-1993 appropriation</i>	<i>Net transfers between sections and adjustments</i>	<i>Biennialized base</i>	<i>Biennium 1994-1995</i>
V. Regional cooperation for development				
23. Economic Commission for Africa				15. Economic Commission for Africa
A. Regional Commission	72 049.3		72 049.3	A. Regional Commission
B. Regional Commissions New York Office		992.0	992.0	B. Regional Commissions New York Office
24. Economic and Social Commission for Asia and the Pacific	55 301.9		55 301.9	16. Economic and Social Commission for Asia and the Pacific
25. Economic Commission for Europe	42 509.8		42 509.8	17. Economic Commission for Europe
26. Economic Commission for Latin America and the Caribbean	67 350.7	6.6	67 357.3	18. Economic Commission for Latin America and the Caribbean
27. Economic and Social Commission for Western Asia	45 333.9		45 333.9	19. Economic and Social Commission for Western Asia
12. Regular programme of technical cooperation		40 146.2	40 146.2	20. Regular programme of technical cooperation
Total, Part V	282 545.6	41 144.8	323 690.4	
VI. Human rights and humanitarian affairs				
28. Human rights	25 158.6		25 158.6	21. Human rights
29. Protection of and assistance to refugees				22. Protection of and assistance to refugees
A. Office of the United Nations High Commissioner for Refugees	43 835.3		43 835.3	A. Office of the United Nations High Commissioner for Refugees
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	19 776.4		19 776.4	B. United Nations Relief and Works Agency for Palestine Refugees in the Near East
30. Disaster relief operations	2 010.6	(2 010.6)		
40. Department of Humanitarian Affairs	10 216.4	3 177.5	13 393.9	23. Department of Humanitarian Affairs
Total, Part VI	100 997.3	1 166.9	102 164.2	
VII. Public information				
31. Public information	111 842.0	13 863.2	125 705.2	24. Public information
Total, Part VII	111 842.0	13 863.2	125 705.2	

TABLE 2 (concluded)

<i>Biennium 1992-1993*</i>	<i>Revised 1992-1993 appropriation</i>	<i>Net transfers between sections and adjustments</i>	<i>Biennialized base</i>	<i>Biennium 1994-1995</i>
VIII. <i>Common support services</i>				
32. Conference services	106 150.8	(106 150.8)	-	
33. Administration and management	103 110.2	(103.110.2)	-	
41. Administration and management				25. Administration and management
A. Office of the Under-Secretary-General	12 000.0	4 420.2	16 420.2	A. Office of the Under-Secretary-General
B. Office of Programme Planning, Budget and Finance	18 401.6	5 177.7	23 579.3	B. Office of Programme Planning, Budget and Finance
C. Office of Human Resources Management	22 324.1	8 507.2	30 831.3	C. Office of Human Resources Management
D. Office of General Services	150 446.8	47 148.7	197 595.5	D. Office of General Services
E. Conference services	313 509.7	91 165.6	404 675.3	E. Conference services
F. Field Operations Division	5 215.0	1 535.5	6 750.5	F. Field Operations Division
G. Internal Audit Division	5 117.0	1 482.9	6 599.9	G. Internal Audit Division
H. United Nations Office at Geneva	77 450.4	26 002.2	103 452.6	H. United Nations Office at Geneva
I. United Nations Office at Vienna	26 768.2	9 408.2	36 176.4	I. United Nations Office at Vienna
J. Common services, Nairobi	3 334.5	884.2	4 218.7	J. Common services, Nairobi
Total, Part VIII	843 828.3	(13 528.6)	830 299.7	
IX. <i>Special expenses</i>				IX. <i>Jointly financed activities and special expenses</i>
34. Special expenses	47 661.7	(47 661.7)	-	
A. Jointly financed administrative activities		24 939.2	24 939.2	26. Jointly financed administrative activities
B-F. Special expenses		22 722.5	22 722.5	27. Special expenses
Total, Part IX	47 661.7	0.0	47 661.7	
X. <i>Capital expenditures</i>				XI. <i>Capital expenditures</i>
35. Construction, alteration, improvement and major maintenance	98 850.2		98 850.2	30. Construction, alteration, improvement and major maintenance
Total, Part X	98 850.2	0.0	98 850.2	
XI. <i>Staff assessment</i>				X. <i>Staff assessment</i>
36. Staff assessment	401 130.6	669.4	401 800.0	28. Staff assessment
Total, Part XI	401 130.6	669.4	401 800.0	
	2 467 458.2	1 638.0	2 469 096.2	

* For the complete description of the parts and sections of the proposed programme budget for the biennium 1992-1993, see *Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1)* and A/C.5/47/88.

TABLE 3. ALLOCATION OF RESOURCES BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	Revised appropriation	Biennialized base	Growth (at current rates)		Provision for recosting	Estimates for 1994-1995
			Amount	Percentage		
I. Overall policy-making, direction and coordination . . .	34 290.9	34 139.0	7 943.6	23.3	3 741.6	45 824.2
II. Political affairs	168 504.5	166 340.5	(20 576.7)	(12.4)	19 993.4	165 757.2
III. International justice and law	50 005.5	49 826.9	(672.2)	(1.3)	4 570.9	53 725.6
IV. International cooperation for development	327 801.6	288 618.4	(104.4)	-	25 531.2	314 045.2
V. Regional cooperation for development	282 545.6	323 690.4	4 639.5	1.4	45 094.0	373 423.9
VI. Human rights and humanitarian affairs	100 997.3	102 164.2	16 200.7	15.9	10 405.2	128 770.1
VII. Public information	111 842.0	125 705.2	(1 580.5)	(1.3)	11 664.4	135 789.1
VIII. Common support services	843 828.3	830 299.7	19 502.4	2.3	77 211.4	927 013.5
IX. Jointly financed activities and special expenses	47 661.7	47 661.7	7 066.1	14.8	9 986.8	64 714.6
X. Staff assessment	401 130.6	401 800.0	2 998.7	0.7	43 398.2	448 196.9
XI. Capital expenditures	98 850.2	98 850.2	(11 731.0)	(11.9)	4 684.5	91 803.7
Net transfers and adjustments *	-	(1 638.0) *	1 638.0 *	-	-	-
TOTAL	<u>2 467 458.2</u>	<u>2 467 458.2</u>	<u>25 324.2</u>	1.0	<u>256 281.6</u>	<u>2 749 064.0</u>

* See table 2.

TABLE 4. ALLOCATION OF RESOURCES BY SECTION OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	Revised appropriation	Biennialized base	Growth (at current rates)		Provision for reosting	Estimates for 1994-1995
			Amount	Percentage		
<i>I. Overall policy-making, direction and coordination</i>						
1. Overall policy-making, direction and coordination	34 290.0	34 139.0	4 647.4	13.6	3 432.9	42 219.3
2. United Nations integrated offices	-	-	3 296.2	-	308.7	3 604.9
<i>II. Political affairs</i>						
3. Political affairs						
A. Policy-making organs	3 229.2	4 135.9	(68.8)	(1.6)	291.2	4 358.3
B. Department of Political Affairs I	23 295.0	30 989.5	3 660.9	11.8	3 587.2	38 237.6
C. Department of Political Affairs II	14 880.6	20 680.2	2 712.3	13.1	2 830.7	26 223.2
D. Outer space affairs	2 362.1	3 426.2	284.7	8.3	340.5	4 051.4
4. Peace-keeping operations and special missions						
A. Department of Peace-keeping Operations	4 388.8	4 413.5	3 711.6	84.1	872.4	8 997.5
B. Field Operations Division			3 913.4		372.7	4 286.1
C. Special missions						
1. United Nations Truce Supervision Organization (UNTSO)	62 239.8	62 239.8	(6 950.0)	(11.2)	8 889.3	64 179.1
2. United Nations Military Observer Group in India and Pakistan (UNMOGIP)	13 311.8	13 311.8	(697.2)	(5.2)	2 809.4	15 424.0
3. Other	27 504.8	27 143.6	(27 143.6)	(100.0)	-	-
Net transfers and adjustments	17 292.4	-	-	-	-	-
<i>III. International justice and law</i>						
5. International Court of Justice	18 485.0	18 485.0	(82.4)	(0.4)	1 025.3	19 427.9
6. International War Crimes Tribunal	-	-	-	-	-	-
7. Legal activities	24 155.6	31 341.9	(589.8)	(1.9)	3 545.6	34 297.7
Net transfers and adjustments	7 364.9	-	-	-	-	-
<i>IV. International cooperation for development</i>						
8. Department for policy coordination and sustainable development	16 966.5	46 372.1	2 233.0	4.8	3 550.4	52 155.5
9. Department of Economic and Social Information and Policy Analysis	16 664.7	45 093.2	1 187.8	2.6	3 540.5	49 821.5
10. Department of Development Support and Management Services	10 843.5	29 212.7	(1 134.5)	(3.9)	2 052.0	30 130.2
11. International trade and development						
A. United Nations Conference on Trade and Development	96 927.2	104 096.8	124.6	0.1	9 098.9	113 320.3
B. International Trade Centre	18 489.8	18 489.8	102.5	-	1 389.9	19 982.2
12. Environment and human settlements						
A. United Nations Environment Programme	12 332.3	12 265.2	(426.9)	(3.4)	2 096.9	13 935.2
B. United Nations Centre for Human Settlements (Habitat)	12 029.9	12 029.9	808.8	6.7	2 110.8	14 949.5
13. Crime control	3 404.0	3 404.0	1 092.8	32.1	421.6	4 918.4
14. International drug control	13 383.8	13 383.8	178.4	1.3	1 270.2	14 832.4
Net transfers and adjustments	126 759.9	4 270.9	(4 270.9)	(100.0)	-	-
<i>V. Regional cooperation for development</i>						
15. Economic Commission for Africa						
A. Regional Commission	72 049.3	72 049.3	1 910.1	2.6	8 779.3	82 738.7
B. Regional Commissions New York Office	-	992.0	-	-	104.9	1 096.9
16. Economic and Social Commission for Asia and the Pacific	55 301.9	55 301.9	845.6	1.5	8 551.8	64 699.3
17. Economic Commission for Europe	42 509.8	42 509.8	234.6	0.6	3 545.0	46 289.4
18. Economic Commission for Latin America and the Caribbean	67 350.7	67 357.3	1 426.9	2.1	21 216.9	90 001.1
19. Economic and Social Commission for Western Asia	45 333.9	45 333.9	222.3	0.4	(2 328.7)	43 227.5
20. Regular programme of technical cooperation	-	40 146.2	-	-	5 224.8	45 371.0
<i>VI. Human Rights and humanitarian affairs</i>						
21. Human rights	25 158.6	25 158.6	10 541.8	41.9	2 764.6	38 465.0
22. Protection of and assistance to refugees						
A. Office of the United Nations High Commissioner for refugees	43 835.3	43 835.3	372.2	0.8	3 542.7	47 750.2
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	19 776.4	19 776.4	-	-	2 472.2	22 248.6
23. Department of Humanitarian Affairs	10 216.4	13 393.9	5 286.7	39.5	1 625.7	20 306.3
Net transfers and adjustments	2 010.6	-	-	-	-	-

TABLE 4 (concluded)

	Revised appropriation	Blasitized base	Growth (at current rates)		Provision for recoring	Estimates for 1994-1995
			Amount	Percentage		
VII. Public information						
24. Public information	111 842.0	125 705.2	(1 580.5)	(1.3)	11 664.4	135 789.1
VIII. Common support services						
25. Administration and management						
A. Office of the Under-Secretary-General	12 000.0	16 420.2	(6 410.5)	(39.0)	1 114.7	11 124.4
B. Office of Programme Planning, Budget and Finance	18 401.6	23 579.3	361.8	1.5	2 628.0	26 569.1
C. Office of Human Resources Management	22 324.1	30 831.3	5 053.4	16.4	3 477.4	39 362.1
D. Office of General Services	150 446.8	197 595.5	14 942.9	7.5	19 641.5	232 179.9
E. Conference services	313 509.7	404 675.3	5 113.9	1.3	38 384.1	448 173.3
F. Field Operations Division	5 215.0	6 750.5	(6 750.5)	(100.0)	-	-
G. Internal Audit Division	5 117.0	6 599.9	(6.8)	(0.1)	690.3	7 283.4
H. United Nations Office at Geneva	77 450.4	103 432.6	3 841.2	3.7	7 302.0	114 595.8
I. United Nations Office at Vienna	26 768.2	36 176.4	3 022.2	8.4	2 983.0	42 181.6
J. Common services, Nairobi	3 334.5	4 218.7	334.8	7.9	990.4	5 543.9
Net transfers and adjustments	209 261.0	-	-	-	-	-
IX. Jointly financed activities and special expenses						
26. Jointly financed administrative activities	24 939.2	24 939.2	(15.2)	-	2 126.3	27 050.3
27. Special expenses	22 722.5	22 722.5	7 081.3	31.1	7 860.5	37 664.3
X. Staff assessment						
28. Staff assessment	401 130.6	401 800.0	2 998.7	0.7	43 398.2	448 196.9
XI. Capital expenditures						
29. Technological innovations	-	-	18 160.7	-	935.4	19 096.1
30. Construction, alteration, improvement and major maintenance	98 850.2	98 850.2	(29 891.7)	(30.2)	3 749.1	72 707.6
Net transfers and adjustments*	-	(1 638.0)*	1 638.0*	-	-	-
TOTAL	2 467 458.2	2 467 458.2	25 324.2	1.0	256 281.6	2 749 064.0

See table 2.

Table 5. PROPOSED REGULAR BUDGET POSTS BY PART OF THE PROGRAMME BUDGET

	Regular budget posts															
	1992-1993			Changes										1994-1995		
	Profes- sional and above	General Service and other categories	Total	New		Abolished		Conversion from extrabudgetary		Reclassification redeployment and other		Total		Profes- sional and above	General Service and other categories	Total
				Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service			
I. Overall policy-making, direction and coordination	45	71	116	22	21	-	-	-	-	(2)	(3)	20	18	65	89	154
II. Political affairs	194	551	745	36	19	(2)	(54)	-	-	7	24	41	(11)	235	540	775
III. International justice and law	104	109	213	3	6	-	-	-	-	-	-	3	6	107	115	222
IV. International co-operation for development . .	769	682	1 451	14	-	(39)	(12)	-	-	-	-	(25)	(12)	744	670	1 414
V. Regional co-operation for development . .	801	1 320	2 121	-	10	(3)	(1)	-	-	7	5	4	14	805	1 334	2 139
VI. Human rights and humanitarian affairs .	262	229	491	38	30	-	(1)	2	-	(1)	(5)	39	24	301	253	554
VII. Public information	306	532	838	1	-	(13)	(9)	-	-	-	1	(12)	(8)	294	524	818
VIII. Common support services . .	1 340	2 559	3 899	12	29	(35)	-	-	-	(5)	(30)	(28)	(1)	1 312	2 558	3 870
IX. Jointly financed activities and special expenses	29	36	65	-	-	-	-	-	-	-	-	-	-	29	36	65
Total, sections of expenditures	3 850	6 089	9 939	126	115	(92)	(77)	2	-	6	(8)	42	30	3 892	6 119	10 011
Income section 3	27	137	164	-	-	(2)	(2)	-	-	1	(1)	(1)	(3)	26	135	160
GRAND TOTAL	3 877	6 226	10 103	126	115	(94)	(79)	2	-	7	(9)	41	27	3 918	6 254	10 171

TABLE 6. PROPOSED REGULAR BUDGET POSTS BY SECTION OF THE PROGRAMME BUDGET

	Regular budget posts															
	1992-1993			Changes										1994-1995		
	Profes- sional and above	General Service and other categories	Total	New		Abolished		Conversion from extrabudgetary		Reclassification redeployment and other		Total		Profes- sional and above	General Service and other categories	Total
				Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service			
I. Overall policy-making, direction and coordination																
1. Overall policy-making, direction and coordination . . .	45	71	116	13	12	-	-	-	-	(2)	(3)	11	9	56	80	136
2. United Nations integrated offices	-	-	-	9	9	-	-	-	-	-	-	9	9	9	9	18
II. Political affairs																
3. Political affairs																
A. Policy-making organs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Department of Political Affairs I	95	63	158	11	13	(1)	-	-	(4)	-	6	13	101	76	177	
C. Department of Political Affairs II	66	55	121	5	2	(1)	-	-	2	5	6	7	72	62	134	
D. Outer space affairs	11	5	16	2	1	-	-	-	-	-	2	1	13	6	19	
4. Peace-keeping operations and special missions																
A. Department of Peace-keeping Operations	16	9	25	15	3	-	-	-	-	-	15	3	31	12	43	
B. Field Operations Division	-	-	-	-	-	-	-	-	9	19	9	19	9	19	28	
C. Special missions																
1. United Nations Truce Supervision Organization in Palestine	4	346	350	3	-	(54)	-	-	-	-	3	(54)	7	292	299	
2. United Nations Military Observer Group in India and Pakistan	2	73	75	-	-	-	-	-	-	-	-	-	2	73	75	
3. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. International justice and law																
5. International Court of Justice	22	32	54	2	5	-	-	-	-	-	2	5	24	37	61	
6. International War Crimes Tribunal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. Legal activities	82	77	159	1	1	-	-	-	-	-	1	1	83	78	161	
IV. International cooperation for development																
8. Department for Policy Coordination and Sustainable Development	121	107	228	3	0	-	-	-	-	-	3	0	124	107	231	

TABLE 6 (continued)

	Regular budget posts															
	Changes													1994-1995 General Service and other categories Total		
	1992-1993											1994-1995				
	Profes- sional and above	General Service and other categories	Total	New		Abolished		Conversion from extrabudgetary		Reclassification redeplyments and other		Total			Professi- onal and above	General Service and other categories
Profes- sional				General Service	Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Professi- onal	General Service				
VI. Human rights and humanitarian affairs																
21. Human rights	57	37	94	27	16	-	-	-	-	-	-	27	16	84	53	137
22. Protection of and assistance to refugees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. United Nations High Commissioner for Refugee	89	155	244	-	-	-	-	2	-	-	-	2	-	91	155	246
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	82	10	92	-	-	-	-	-	-	-	-	-	-	82	10	92
23. Department of Humanitarian Affairs	34	27	61	11	14	-	(1)	-	-	(1)	(5)	10	8	44	35	79
VII. Public information																
24. Public information	306	532	838	1	-	(13)	(9)	-	-	-	1	(12)	(8)	294	524	818
VIII. Common support services																
25. Administration and management																
A. Office of the Under-Secretary-General	24	43	67	1	2	-	-	-	-	-	-	1	2	25	45	70
B. Office of Programme Planning, Budget, and Finance	74	94	168	1	-	(5)	-	-	-	-	-	(4)	-	70	94	164
C. Office of Human Resources Management	75	108	183	-	-	(5)	-	-	-	-	-	(5)	-	70	108	178
D. Office of General Services	76	592	668	-	-	(2)	-	-	-	-	-	(2)	-	74	592	666
E. Conference Services	982	1 095	2 077	4	-	(23)	-	-	4	1	(15)	1	-	967	1 096	2 063
F. Field Operations Division	9	35	44	-	-	-	-	-	(9)	(35)	(9)	(35)	-	0	0	0
G. Internal Audit Division	26	12	38	-	-	-	-	-	-	-	-	-	-	26	12	38
H. United Nations Office at Geneva	57	382	439	-	2	-	-	-	-	1	-	3	-	57	385	442
I. United Nations Office at Vienna	12	146	158	6	25	-	-	-	-	-	-	6	25	18	171	189
J. Common services, Nairobi	5	52	57	-	-	-	-	-	-	3	-	3	-	5	55	60

TABLE 6 (concluded)

Regular budget posts																
Changes																
1992-1993													1994-1993			
Profes- sional and above	General Service and other categories	Total	New		Abolished		Conversion from extrabudgetary		Reclassification redployment and other		Total		Professi- onal and above	General Service and other categories	Total	
			Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Profes- sional	General Service	Professi- onal	General Service				
IX. Jointly financed activities and special expenses																
26. Jointly financed administrative activities ...																
	29	36	65	-	-	-	-	-	-	-	-	-	29	36	65	
Total, sections of expenditure																
	3 850	6 089	9 939	126	115	(92)	(77)	2	0	6	(8)	42	30	3 892	6 119	10 011
Income section 3																
	27	137	164	-	-	(2)	(2)	-	-	1	(1)	(1)	(3)	26	135	160
Grand total																
	3 877	6 226	10 103	126	115	(94)	(79)	2	0	7	(9)	41	27	3 918	6 254	10 171

a/ The total staffing table for 1992-1993 includes 22 Professional and above posts which were retained in section 39E according to proposals contained in the report on revised estimates (A/C.5/47/88), as requested by the General Assembly in its resolution 47/212 A of 23 December 1992.

TABLE 7. ALLOCATION OF RESOURCES BY MAIN OBJECT OF EXPENDITURE

(Thousands of United States dollars)

<i>Description</i>	<i>Revised appropriation 1992-1993</i>	<i>Percentage of revised appropriation</i>	<i>Proposed programme budget 1994-1995</i>	<i>Percentage of proposed programme budget</i>
I. Staff costs				
Posts and related common staff costs	1 401 717.2	56.8	1 563 262.0	56.9
Temporary assistance	95 182.7	3.9	117 329.7	4.3
Overtime	14 930.0	0.6	16 971.4	0.6
Other staff costs	22 615.4	0.9	27 805.7	1.0
Staff assessment	401 130.6	16.3	448 196.9	16.3
II. Consultants and experts				
Consultants	10 846.4	0.4	11 779.2	0.4
Ad hoc expert group meetings	4 941.0	0.2	5 398.4	0.2
III. Travel				
Travel of representatives	15 491.8	0.6	19 029.5	0.7
Travel of staff	29 591.3	1.2	34 939.2	1.3
IV. Contractual services				
External printing	8 930.8	0.4	8 359.6	0.3
Other contractual services	33 386.7	1.4	41 905.3	1.5
V. General operating expenses				
Rental and maintenance of premises	113 270.4	4.6	135 686.9	4.9
Rental and maintenance of equipment	35 775.3	1.4	39 755.0	1.4
Communications	41 602.9	1.7	46 077.8	1.7
Hospitality	887.7	0.0	1 013.7	0.1
Miscellaneous	5 809.2	0.2	6 570.5	0.2
VI. Supplies and materials	31 481.8	1.3	34 425.5	1.3
VII. Acquisition of furniture and equipment	26 072.1	1.1	38 767.5	1.4
VIII. Improvements to premises				
Construction	62 533.0	2.5	17 241.9	0.6
Alterations to premises	23 573.8	1.0	35 086.1	1.3
Major maintenance	12 873.7	0.5	20 412.5	0.7
IX. Other				
Training, fellowships and contributions	17 054.0	0.7	13 755.2	0.5
Jointly financed activities	57 760.4	2.3	65 294.5	2.4
TOTAL	<u>2 467 458.2</u>	100.0	<u>2 749 064.0</u>	100.0

TABLE 8. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS
1992-1993 AND 1994-1995 BY PART OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1992-1993				1994-1995			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
I. Overall policy-making, direction and coordination	3 139.3	0.0	139.0	3 278.3	3 460.2	-	139.0	3 599.2
II. Political affairs	14 471.3	3 920.0	20 885.0	39 276.3	14 921.3	4 005.0	20 485.0	39 411.3
III. International justice and law	3 099.2	508.9	186.0	3 794.1	3 133.1	237.0	186.0	3 556.1
IV. International cooperation for development	69 465.1	74 191.4	794 850.2	938 507.3	64 769.0	86 716.3	694 985.4	846 470.7
V. Regional cooperation for development	12 626.4	5 001.8	86 806.7	104 434.9	10 290.2	4 527.4	67 872.8	82 690.4
VI. Human rights and humanitarian affairs	126 806.7	134 632.1	2 304 660.7	2 566 099.5	123 823.0	138 403.0	2 098 987.2	2 361 213.2
VII. Public information	-	5 055.2	-	5 055.2	255.9	4 531.1	-	4 787.0
VIII. Common support services	48 185.8	1 666.2	-	49 852.0	55 360.4	1 809.0	-	57 169.4
IX. Jointly financed activities and special expenses	-	-	-	-	4 979.7	-	-	4 979.7
XI. Capital expenditures	4 361.6	30.6	-	4 392.2	5 509.5	-	-	5 509.5
TOTAL	282 155.4	225 006.2	3 207 528.2	3 714 689.8	286 502.3	240 228.8	2 882 655.4	3 409 386.5

TABLE 9. DISTRIBUTION OF EXTRABUDGETARY RESOURCES IN THE BIENNIUMS
1992-1993 AND 1994-1995 BY SECTION OF THE PROGRAMME BUDGET

(Thousands of United States dollars)

	1992-1993				1994-1995			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
I. Overall policy-making, direction and coordination								
1. Overall policy-making, direction and coordination	3 139.3	-	139.0	3 278.3	3 460.2	-	139.0	3 599.2
2. United Nations integrated offices	-	-	-	-	-	-	-	-
II. Political affairs								
3. Political affairs								
A. Policy-making organs	-	-	-	-	-	-	-	-
B. Department of Political Affairs I	120.0	3 285.0	3 160.0	6 565.0	570.0	3 340.0	3 230.0	7 140.0
C. Department of Political Affairs II	-	550.0	17 725.0	18 275.0	-	550.0	17 255.0	17 805.0
D. Outer space affairs	-	85.0	-	85.0	-	115.0	-	115.0
4. Peace-keeping operations and special missions								
A. Department of Peace-keeping Operations	14 351.3	-	-	14 351.3	14 351.3	-	-	14 351.3
B. Field Operations Division	-	-	-	-	-	-	-	-
C. Special missions	-	-	-	-	-	-	-	-
III. International justice and law								
5. International Court of Justice	-	-	-	-	-	-	-	-
6. International War Crimes Tribunal	-	-	-	-	-	-	-	-
7. Legal activities	3 099.2	508.9	186.0	3 794.1	3 133.1	237.0	186.0	3 556.1
IV. International cooperation for development								
8. Department for Policy Coordination and Sustainable Development	443.0	12 692.0	270.0	13 405.0	925.0	18 130.0	-	19 055.0
9. Department of Economic and Social Information and Policy Analysis	6 491.4	5 328.4	50 085.0	61 904.8	6 615.2	5 566.3	22 800.0	34 981.5
10. Department of Development Support and Management Services	36 766.9	-	262 000.0	298 766.9	29 624.0	-	169 500.0	199 124.0
11. International trade and development								
A. United Nations Conference on Trade and Development	6 525.0	465.3	48 588.6	55 578.9	6 689.0	-	48 900.0	55 589.0
B. International Trade Centre	-	-	-	-	-	-	-	-
12. Environment and human settlements								
A. United Nations Environment Programme	7 167.7	37 818.6	182 969.4	227 955.7	7 492.8	43 612.3	197 159.2	248 264.3

TABLE 9 (continued)

	1992-1993				1994-1995			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
B. United Nations Centre for Human Settlements (Habitat)	5 478.2	8 822.8	78 900.0	93 201.0	5 858.2	9 138.8	76 700.0	91 697.0
13. Crime control	-	1 032.9	-	1 032.9	30.0	730.0	-	760.0
14. International drug control	6 592.9	8 031.4	172 037.8	186 662.1	7 534.8	9 538.9	179 926.2	196 999.9
V. <i>Regional cooperation for development</i>								
15. Economic Commission for Africa								
A. Regional Commission	5 074.4	-	29 249.4	34 323.8	5 116.2	-	29 885.6	35 001.8
B. Regional Commissions New York Office	-	-	-	-	-	-	-	-
16. Economic and Social Commission for Asia and the Pacific	3 840.0	-	27 616.0	31 456.0	3 133.0	-	22 176.0	25 309.0
17. Economic Commission for Europe	458.0	4 883.3	1 980.1	7 321.4	312.0	4 527.4	1 210.1	6 049.5
18. Economic Commission for Latin America and the Caribbean	2 951.8	-	25 657.8	28 609.6	1 374.9	-	11 950.9	13 325.8
19. Economic and Social Commission for Western Asia	302.2	118.5	2 303.4	2 724.1	354.1	-	2 650.2	3 004.3
20. Regular programme of technical cooperation . .	-	-	-	-	-	-	-	-
VI. <i>Human rights and humani- tarian affairs</i>								
21. Human rights	664.2	12 476.1	-	13 140.3	881.0	7 913.0	-	8 794.0
22. Protection of and assis- tance to refugees								
A. Office of the United Nations High Commissioner for Refugees	119 842.5	-	1 650 163.7	1 770 006.2	116 442.0	-	1 380 282.2	1 496 724.2
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	-	653 697.0	653 697.0	-	-	717 705.0	717 705.0
23. Department of Humanitarian Affairs . .	6 300.0	122 156.0	800.0	129 256.0	6 500.0	130 490.0	1 000.0	137 990.0
VII. <i>Public information</i>								
24. Public information	-	5 055.2	-	5 055.2	255.9	4 531.1	-	4 787.0
VIII. <i>Common support services</i>								
25. Administration and management								
A. Under-Secretary- General	1 361.6	-	-	1 361.6	1 854.8	-	-	1 854.8
B. Office of Programme Planning, Budget and Finance	11 589.5	-	-	11 589.5	11 589.5	-	-	11 589.5
C. Office of Human Resources Management	3 071.0	-	-	3 071.0	3 071.0	-	-	3 071.0

TABLE 9 (concluded)

	1992-1993				1994-1995			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
D. Office of General Services	12 627.7	-	-	12 627.7	17 122.4	-	-	17 122.4
E. Conference services	1 479.3	1 666.2	-	3 145.5	1 543.4	1 809.0	-	3 352.4
F. Field Operations Division	-	-	-	-	-	-	-	-
G. Internal Audit Division	7 156.0	-	-	7 156.0	8 821.4	-	-	8 821.4
H. United Nations Office at Geneva	9 919.6	-	-	9 919.6	9 570.5	-	-	9 570.5
I. United Nations Office at Vienna	981.1	-	-	981.1	1 087.4	-	-	1 087.4
J. Common services, Nairobi	-	-	-	-	700.0	-	-	700.0
IX. <i>Jointly financed activities and special expenses</i>								
26. Jointly financed administrative activities	-	-	-	-	-	-	-	-
27. Special expenses	-	-	-	-	4 979.7	-	-	4 979.7
XI. <i>Capital expenditures</i>								
29. Technological innovations	4 361.6	30.6	-	4 392.2	5 509.5	-	-	5 509.5
30. Construction, alteration, improvement and major maintenance	-	-	-	-	-	-	-	-
TOTAL	282 155.4	225 006.2	3 207 528.2	3 714 689.8	286 502.3	240 228.8	2 882 655.4	3 409 386.5

TABLE 10. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS
1992-1993 AND 1994-1995 BY PART OF THE PROGRAMME BUDGET

	1992-1993			1994-1995			
	<i>Professional and above</i>	<i>General Service and other categories</i>	<i>Total</i>	<i>Professional and above</i>	<i>General Service and other categories</i>	<i>Total</i>	
I. Overall policy-making, direction and coordination	5	4	9	5	3	8	
II. Political affairs	63	80	143	63	80	143	
III. International justice and law	14	7	21	14	7	21	
IV. International cooperation for development	543	763	1 306	527	721	1 248	
V. Regional cooperation for development	98	156	254	80	128	208	
VI. Human rights and humanitarian affairs	1 118	2 023	3 141	1 116	2 021	3 137	
VII. Public information	5	39	44	6	39	45	
VIII. Common support services	108	215	323	114	225	339	
IX. Jointly financed activities and special expenses	-	-	-	-	-	-	
	Total	1 954	3 287	5 241	1 925	3 224	5 149

TABLE 11. DISTRIBUTION OF EXTRABUDGETARY POSTS IN THE BIENNIUMS 1992-1993
AND 1994-1995 BY SECTION OF THE PROGRAMME BUDGET

	1992-1993			1994-1995		
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories	Total
I. Overall policy-making, direction and coordination						
1. Overall policy-making, direction and coordination	5	4	9	5	3	8
2. United Nations integrated offices	-	-	-	-	-	-
II. Political affairs						
3. Political affairs						
A. Policy-making organs	-	-	-	-	-	-
B. Department of Political Affairs I	-	-	-	-	-	-
C. Department of Political Affairs II	-	-	-	-	-	-
D. Outer space affairs	-	-	-	-	-	-
4. Peace-keeping operations and special missions						
A. Department of Peace-keeping Operations	63	80	143	63	80	143
B. Field Operations Division	-	-	-	-	-	-
C. Special missions	-	-	-	-	-	-
III. International justice and law						
5. International Court of Justice	-	-	-	-	-	-
6. International War Crimes Tribunal	-	-	-	-	-	-
7. Legal activities	14	7	21	14	7	21
IV. International cooperation for development						
8. Department for Policy Coordination and Sustainable Development	-	-	-	-	-	-
9. Department of Economic and Social Information and Policy Analysis	16	27	43	20	32	52
10. Department of Development Support and Management Services	87	117	204	70	68	138
11. International trade and development						
A. United Nations Conference on Trade and Development	9	15	24	9	16	25
B. International Trade Centre	-	-	-	-	-	-
12. Environment and human settlements						
A. United Nations Environment Programme . .	348	497	845	344	497	841
B. United Nations Centre for Human Settlements (Habitat)	48	72	120	49	73	122
13. Crime control	2	-	2	2	-	2
14. International drug control	33	35	68	33	35	68

TABLE 11 (continued)

	1992-1993			1994-1995		
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories	Total
V. Regional cooperation for development						
15. Economic Commission for Africa						
A. Regional Commission	46	42	88	38	37	75
B. Regional Commissions New York Office . .	-	-	-	-	-	-
16. Economic and Social Commission for Asia and the Pacific	33	72	105	29	62	91
17. Economic Commission for Europe	5	2	7	5	1	6
18. Economic Commission for Latin America and the Caribbean	10	35	45	4	23	27
19. Economic and Social Commission for Western Asia	4	5	9	4	5	9
20. Regular programme of technical cooperation . . .	-	-	-	-	-	-
VI. Human rights and humanitarian affairs						
21. Human rights	6	6	12	4	4	8
22. Protection of and assistance to refugees						
A. Office of the United Nations High Commissioner for Refugees	1 027	1 993	3 020	1 027	1 993	3 020
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East . . .	71	-	71	71	-	71
23. Department of Humanitarian Affairs	14	24	38	14	24	38
VII. Public information						
24. Public information	5	39	44	6	39	45
VIII. Common support services						
25. Administration and management						
A. Office of the Under-Secretary-General . . .	6	7	13	6	8	14
B. Office of Programme Planning, Budget and Finance	41	48	89	41	48	89
C. Office of Human Resources Management . .	15	24	39	15	24	39
D. Office of General Services	10	68	78	15	78	93
E. Conference services	-	-	-	-	-	-
F. Field Operations Division	-	-	-	-	-	-
G. Internal Audit Division	26	9	35	27	9	36
H. United Nations Office at Geneva	9	52	61	9	51	60
I. United Nations Office at Vienna	1	7	8	1	7	8
J. Common services, Nairobi	-	-	-	-	-	-

TABLE 11 (concluded)

	1992-1993			1994-1995		
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories	Total
<i>IX. Jointly financed activities and special expenses</i>						
26. Jointly financed administrative activities	-	-	-	-	-	-
27. Special expenses	-	-	-	-	-	-
Total	1 954	3 287	5 241	1 925	3 224	5 149

OVERVIEW TABLES AND ANNEXES

OVERVIEW TABLES

TABLE 1. TOTAL BUDGET

	Revised appropriation 1992-1993	Proposed 1994-1995	Increase (decrease)	
			Amount	Percentage
	(Thousands of United States dollars)			
Regular expenditure	2 467 458.2	2 749 064.0	281 605.8	11.4
Income	471 016.4	520 278.0	49 261.6	10.5
Net regular budget	1 996 441.8	2 228 786.0	232 344.2	11.6
Extrabudgetary	3 714 689.8	3 409 386.5	(305 303.3)	(8.2)
Total net budget	5 711 131.6	5 638 172.5	(72 959.1)	(1.3)

TABLE 2. POSTS BY MAJOR CATEGORY

	Approved 1992-1993	Proposed 1994-1995	Increase (decrease) 1994-1995 over 1992-1993	
			Posts	Percentage
Regular budget				
(a) Established posts				
Expenditure sections	9 868	9 963	95	1.0
Income section	162	160	(2)	(1.2)
SUBTOTAL	10 030	10 123	93	0.9
(b) Temporary posts				
Expenditure sections	71	48	(23)	(32.4)
Income section	2	-	(2)	(100.0)
SUBTOTAL	73	48	(25)	(34.2)
Total regular budget posts	10 103	10 171	68	0.7
Extrabudgetary posts	5 241	5 149	(92)	(1.8)
GRAND TOTAL	15 344	15 320	(24)	(0.2)

TABLE 3. REGULAR BUDGET INCOME BY MAJOR CATEGORY

(Thousands of United States dollars)

	Approved estimates 1992-1993	Final estimates 1994-1995	Increase (decrease)	
			Amount	Percentage
Staff assessment	408 003.9	454 722.1	46 718.2	11.5
General income	59 295.2	59 258.8	(36.4)	(0.1)
Revenue producing	3 717.3	6 297.1	2 579.8	69.4
GRASS REVENUE	471 016.4	520 278.0	49 261.6	10.5

TABLE 4. EXTRABUDGETARY RESOURCES BY MAJOR CATEGORY
(Thousands of United States dollars)

	Approved estimates 1992-1993	Proposed estimates 1994-1995	Increase (decrease)	
			Amount	Percentage
Support activities	282 155.4	286 502.3	4 346.9	1.5
Substantive activities	225 006.2	240 228.8	15 228.6	6.8
Operational activities	3 207 528.2	2 882 655.4	(324 872.8)	10.1
TOTAL EXTRABUDGETARY	3 714 689.8	3 409 386.5	(305 303.3)	(8.2)

TABLE 5. REGULAR BUDGET COSTS BY SECTOR

Sector	Approved 1992-1993	Proposed 1994-1995	Total increase
	(Thousands of United States dollars)		(Percentage)
A. Overall policy-making	37 135.0	52 241.2	40.7
B. Executive direction and management	97 935.2	116 681.9	19.1
C. Programme of work	1 554 634.9	1 745 362.8	8.1
SUBTOTAL	1 689 705.1	1 914 285.9	10.9
D. Programme support	276 846.9	313 041.5	14.9
E. Other	500 906.2	521 718.8	4.2
SUBTOTAL	777 753.1	834 760.3	11.6
TOTAL	2 467 458.2	2 749 046.2	11.4

TABLE 6. POSTS BY PART OF THE BUDGET

Part	Revised 1992-1993				Proposed 1994-1995				Increase (decrease) over 1992-1993							
	EP	TP	XB	Total	EP	TP	XB	Total	Actual				Percentage			
									EP	TP	XB	Total	EP	TP	XB	Total
I. Overall policy-making direction and coordination	116	-	9	125	147	7	8	162	31	7	(1)	37	26.7	-	(11.1)	29.6
II. Political affairs	728	17	143	888	755	20	143	918	27	-	0	30	3.7	-	0.0	3.4
III. International justice and law	213	-	21	234	215	7	21	243	2	-	0	9	0.9	-	0.0	3.8
IV. International cooperation for development	1 436	15	1 306	2 757	1 413	1	1 248	2 662	(23)	(14)	(58)	(95)	(1.6)	(93.3)	(4.4)	(3.4)
V. Regional cooperation for development	2 113	8	254	2 375	2 134	5	208	2 347	21	-	(46)	-	1.0	-	(18.1)	-
VI. Human rights and humanitarian affairs	468	23	3 141	3 632	554	-	3 137	3 691	86	-	(4)	59	18.4	-	(0.1)	1.6
VII. Public information	838	-	44	882	818	-	45	863	(20)	-	1	(19)	(2.4)	-	2.3	(2.2)
VIII. Common support services	3 891	8	323	4 222	3 862	8	339	4 209	(29)	0	16	(13)	(0.7)	0.0	5.0	(0.3)
IX. Special expenses	65	-	-	65	65	-	-	65	-	-	-	-	-	-	-	-
SUBTOTAL	9 868	71	5 241	15 180	9 963	48	5 149	15 160	95	(23)	(92)	(20)	1.0	(32.4)	(1.8)	(0.1)
Income section 3: Services to the public	162	2	-	164	160	-	-	160	-	-	-	-	-	-	-	-
TOTAL	10 030	73	5 241	15 344	10 123	48	5 149	15 320	93	(25)	(92)	(20)	0.9	(34.2)	(1.8)	(0.1)

EP: established posts.

TP: temporary posts.

XB: extrabudgetary.

ANNEXES

ANNEX I

Summary of the proposed programme budget for the biennium 1994-1995
(Thousands of United States dollars)

Expenditure section	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage ^a			
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	34 290.9	34 139.0	7 943.6	23.3	42 082.6	3 741.6	45 824.2
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	34 290.9	34 139.0	4 647.4	13.6	38 786.4	3 432.9	42 219.3
A. Policy-making organs	13 555.3	13 555.3	750.3	5.5	14 305.6	1 114.0	15 419.6
1. General Assembly	4 180.9	4 180.9	472.7	11.3	4 653.6	341.5	4 995.1
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	2 550.0	2 650.0	12.9	0.4	2 662.9	230.6	2 893.5
3. Committee on Contributions	393.3	393.3	-	-	393.3	29.6	422.9
4. United Nations Board of Auditors (including its secretariat)	3 290.2	3 290.2	24.2	0.7	3 314.4	270.9	3 585.3
5. United Nations Joint Staff Pension Board	2 442.6	2 442.6	125.1	5.1	2 567.7	191.3	2 759.0
6. Committee for Programme and Coordination	598.3	598.3	115.4	19.2	713.7	50.1	763.8
B. Executive direction and management	20 735.6	20 583.7	3 897.1	18.9	24 480.8	2 318.9	26 799.7
1. The Secretary-General	2 073.9	2 073.9	(35.6)	(1.7)	2 038.3	118.2	2 156.5
2. Executive Office of the Secretary-General	11 435.0	11 353.3	2 428.7	21.3	13 782.0	1 446.9	15 228.9
3. Office of the special adviser of the Secretary-General for public policy	1 126.6	1 111.9	1 205.8	108.4	2 317.7	218.3	2 536.0
4. Office of the Director-General, United Nations Office at Geneva	3 853.4	3 853.4	555.8	14.4	4 409.2	351.7	4 760.9
5. Office of the Director-General, United Nations Office at Vienna	2 246.7	2 191.2	(257.6)	(11.7)	1 933.6	183.8	2 117.4
2. UNITED NATIONS INTEGRATED OFFICES	-	-	3 296.2	-	3 296.2	308.7	3 604.9
PART II. POLITICAL AFFAIRS	168 504.5	166 340.5	(20 576.7)	(12.4)	145 763.8	19 993.4	165 757.2
3. POLITICAL AFFAIRS	43 766.9	59 231.8	6 589.1	11.1	65 820.9	7 049.6	72 870.5
A. Policy-making organs	3 229.2	4 135.9	(68.8)	(1.6)	4 067.1	291.2	4 358.3
B. Department of Political Affairs I	23 295.0	30 989.5	3 660.9	11.8	34 650.4	3 587.2	38 237.6
C. Department of Political Affairs II	14 880.6	20 680.2	2 712.3	13.1	23 392.5	2 830.7	26 223.2
D. Outer space affairs	2 362.1	3 426.2	284.7	8.3	3 710.9	340.5	4 051.4

ANNEX I (continued)

Expenditure section	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage ^a			
4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS	109 088.4	107 108.7	(27 165.8)	(25.3)	79 942.9	12 943.8	92 886.7
A. <i>Department of Peace-keeping Operations</i>	4 388.8	4 413.5	3 711.6	84.0	8 125.1	872.4	8 997.5
B. <i>Field Operations Division</i>	-	-	3 913.4	-	3 913.4	372.7	4 286.1
C. <i>Representatives of the Secretary-General and special missions</i>	103 056.4	102 695.2	(34 790.8)	(33.8)	67 904.4	11 698.7	79 603.1
1. <i>United Nations Truce Supervision Organization</i>	62 239.8	62 239.8	(6 950.0)	(11.2)	55 289.8	8 889.3	64 179.1
2. <i>United Nations Military Observer Group in India and Pakistan</i>	13 311.8	13 311.8	(697.2)	(5.2)	12 614.6	2 809.4	15 424.0
3. <i>Other missions</i>	27 504.8	27 143.6	(27 143.6)	(100.0)	-	-	-
Net transfers and adjustments ^b	17 292.4	-	-	-	-	-	-
PART III. INTERNATIONAL JUSTICE AND LAW	50 005.5	49 826.9	(672.2)	(1.3)	49 154.7	4 570.9	53 725.6
5. <i>INTERNATIONAL COURT OF JUSTICE</i>	18 485.0	18 485.0	(82.4)	(0.4)	18 402.6	1 025.3	19 427.9
7. <i>LEGAL ACTIVITIES</i>	24 155.6	31 341.9	(589.8)	(1.8)	30 752.1	3 545.6	34 297.7
Net transfers and adjustments ^b	7 364.9	-	-	-	-	-	-
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	327 801.6	288 618.4	(104.4)	-	288 514.0	25 531.2	314 045.2
8. <i>DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT</i>	16 966.5	46 372.1	2 233.0	4.8	48 605.1	3 550.4	52 155.5
9. <i>DEPARTMENT OF ECONOMIC AND SOCIAL INFORMATION AND POLICY ANALYSIS</i>	16 664.7	45 093.2	1 187.8	2.6	46 281.0	3 540.5	49 821.5
10. <i>DEPARTMENT OF DEVELOPMENT SUPPORT AND MANAGEMENT SERVICES</i>	10 843.5	29 212.7	(1 134.5)	(3.8)	28 078.2	2 052.0	30 130.2
11. <i>INTERNATIONAL TRADE AND DEVELOPMENT</i>	115 417.0	122 586.6	227.1	0.2	122 813.7	10 488.8	133 302.5
A. <i>United Nations Conference on Trade and Development</i>	96 927.2	104 096.8	124.6	0.1	104 221.4	9 098.9	113 320.3
B. <i>International Trade Center</i>	18 489.8	18 489.8	102.5	0.5	18 592.3	1 389.9	19 982.2
12. <i>ENVIRONMENT AND HUMAN SETTLEMENTS</i>	24 362.2	24 295.1	381.9	1.6	24 677.0	4 207.7	28 884.7
A. <i>United Nations Environment Programme</i>	12 332.3	12 265.2	(426.9)	(3.4)	11 838.3	2 096.9	13 935.2
B. <i>United Nations Centre for Human Settlements (Habitat)</i>	12 029.9	12 029.9	808.8	6.7	12 838.7	2 110.8	14 949.5
13. <i>CRIME CONTROL</i>	3 404.0	3 404.0	1 092.8	32.1	4 496.8	421.6	4 918.4
14. <i>INTERNATIONAL DRUG CONTROL</i>	13 383.8	13 383.8	178.4	1.3	13 562.2	1 270.2	14 832.4
20. <i>REGULAR PROGRAMME OF TECHNICAL COOPERATION</i>	40 146.2	-	-	-	-	-	-
Net transfers and adjustments ^b	86 613.7	4 270.9	(4 270.9)	(100.0)	-	-	-

ANNEX I (continued)

Expenditure section	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recasting	Recasting	1994-1995 estimates
			Amount	Percentage ^a			
PART V. REGIONAL COOPERATION FOR DEVELOPMENT							
15. ECONOMIC COMMISSION FOR AFRICA	282 545.6	323 690.4	4 639.5	1.4	328 329.9	45 094.0	373 423.9
A. <i>Regional Commission</i>	72 049.3	73 041.3	1 910.1	2.6	74 951.4	8 884.2	83 835.6
B. <i>New York Regional Commissions Office</i>	72 049.3	72 049.3	1 910.1	2.6	73 959.4	8 779.3	82 738.7
-	-	992.0	-	0.0	992.0	104.9	1 096.9
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	55 301.9	55 301.9	845.6	1.5	56 147.5	8 551.8	64 699.3
17. ECONOMIC COMMISSION FOR EUROPE	42 509.8	42 509.8	234.6	0.5	42 744.4	3 545.0	46 289.4
18. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	67 350.7	67 357.3	1 426.9	2.1	68 784.2	21 216.9	90 001.1
19. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	45 333.9	45 333.9	222.3	0.4	45 556.2	(2 328.7)	43 227.5
20. REGULAR PROGRAMME OF TECHNICAL COOPERATION	-	40 146.2	-	-	40 146.2	5 224.8	45 371.0
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS							
21. HUMAN RIGHTS	100 997.3	102 164.2	16 200.7	15.9	118 364.9	10 405.2	128 770.1
22. PROTECTION OF AND ASSISTANCE TO REFUGEES	25 158.6	25 158.6	10 541.8	41.9	35 700.4	2 764.6	38 465.0
A. <i>Office of the United Nations High Commissioner for Refugees</i>	63 611.7	63 611.7	372.2	0.5	63 983.9	6 014.9	69 998.8
B. <i>United Nations Relief and Works Agency for Palestine Refugees in the Near East</i>	43 835.3	43 835.3	372.2	0.8	44 207.5	3 542.7	47 750.2
23. DEPARTMENT OF HUMANITARIAN AFFAIRS	19 776.4	19 776.4	-	-	19 776.4	2 472.2	22 248.6
Net transfers and adjustments ^b	10 216.4	13 393.9	5 286.7	39.4	18 680.6	1 625.7	20 306.3
	2 010.6	-	-	-	-	-	-
PART VII. PUBLIC INFORMATION							
24. PUBLIC INFORMATION	111 842.0	125 705.2	(1 580.5)	(1.2)	124 124.7	11 664.4	135 789.1
A. <i>Department of Public Information, Headquarters</i>	111 842.0	125 705.2	(1 580.5)	(1.2)	124 124.7	11 664.4	135 789.1
B. <i>Information Service, Geneva</i>	68 184.6	82 025.2	(2 071.5)	(2.5)	79 953.7	8 387.0	88 340.7
C. <i>Information Service, Vienna</i>	5 976.0	5 976.0	-	-	5 976.0	472.5	6 448.5
D. <i>United Nations information centres</i>	1 957.4	1 957.4	-	-	1 957.4	180.0	2 137.4
E. <i>Special conferences</i>	30 451.4	30 322.3	(1 033.5)	(3.4)	29 288.8	2 022.0	31 310.8
F. <i>Programme support: Departmental administration</i>	511.1	511.1	1 617.3	316.4	2 128.4	120.2	2 248.6
	4 761.5	4 913.2	(92.8)	(1.8)	4 820.4	482.7	5 303.1

ANNEX I (continued)

Expenditure section	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recoating	Recoating	1994-1995 estimates
			Amount	Percentage ^a			
PART VIII. COMMON SUPPORT SERVICES							
25. ADMINISTRATION AND MANAGEMENT	843 828.3	830 299.7	19 502.4	2.3	849 802.1	77 211.4	927 013.5
A. Office of the Under-Secretary-General for Administration and Management	12 000.0	16 420.2	(6 410.5)	(39.0)	10 009.7	1 114.7	11 124.4
B. Office of Programme Planning, Budget and Finance	18 401.6	23 579.3	361.8	1.5	23 941.1	2 628.0	26 569.1
C. Office of Human Resources Management	22 324.1	30 831.3	5 053.4	16.3	35 884.7	3 477.4	39 362.1
D. Office of General Services, Headquarters	150 446.8	197 595.5	14 942.9	7.5	212 538.4	19 641.5	232 179.9
E. Conference Services	313 509.7	404 675.3	5 113.9	1.3	409 789.2	38 384.1	448 173.3
1. Conference services, New York	161 933.9	208 063.6	4 080.6	1.9	212 144.2	22 396.9	234 541.1
2. Conference Services, Geneva	123 963.1	163 670.0	801.0	0.4	164 471.0	12 913.3	177 384.3
3. Conference and library services, Vienna	27 612.7	32 941.7	232.3	0.7	33 174.0	3 073.9	36 247.9
F. Field Operations Division	5 215.0	6 750.5	(6 750.5)	(100.0)	-	-	-
G. Internal Audit Division	5 117.0	6 599.9	(6.8)	(0.1)	6 593.1	690.3	7 283.4
H. United Nations Office at Geneva	77 450.4	103 452.6	3 841.2	3.7	107 293.8	7 302.0	114 595.8
I. United Nations Office at Vienna	26 768.2	36 176.4	3 022.2	8.3	39 198.6	2 983.0	42 181.6
J. Common services, Nairobi	3 334.5	4 218.7	334.8	7.9	4 553.5	990.4	5 543.9
Net transfers and adjustments ^b	209 261.0	-	-	-	-	-	-
PART IX. JOINTLY FINANCED ACTIVITIES AND SPECIAL EXPENSES							
26. JOINTLY FINANCED ADMINISTRATIVE ACTIVITIES	47 661.7	47 661.7	7 066.1	14.8	54 727.8	9 986.8	64 714.6
27. SPECIAL EXPENSES	22 722.5	22 722.5	7 081.3	31.1	29 803.8	7 860.5	37 664.3
A. Contributions to after service health insurance	19 800.7	19 800.7	1 108.1	5.5	20 908.8	7 309.8	28 218.6
B. Compensatory payments	1 575.0	1 575.0	-	-	1 575.0	116.1	1 691.1
C. General Insurance	1 073.7	1 073.7	-	-	1 073.7	80.7	1 154.4
D. Bank charges	154.4	154.4	-	-	154.4	11.6	166.0
E. Inter-organizational security measures	118.7	118.7	481.3	405.4	600.0	33.7	633.7
F. Other special expenses	-	-	5 491.9	-	5 491.9	308.6	5 800.5
PART X. STAFF ASSESSMENT							
28. STAFF ASSESSMENT	401 130.6	401 800.0	2 998.7	0.7	404 798.7	43 398.2	448 196.9
	401 130.6	401 800.0	2 998.7	0.7	404 798.7	43 398.2	448 196.9

ANNEX I (concluded)

Expenditure section	1992-1993 revised appropriation	Biennialized base	Resource growth		Total before recosting	Recosting	1994-1995 estimates
			Amount	Percentage ^a			
PART XI. CAPITAL EXPENDITURES	98 850.2	98 850.2	(11 731.0)	(11.9)	87 119.2	4 684.5	91 803.7
29. TECHNOLOGICAL INNOVATIONS	-	-	18 160.7	-	18 160.7	935.4	19 096.1
30. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES	98 850.2	98 850.2	(29 891.7)	(30.2)	68 958.5	3 749.1	72 707.6
Net transfers and adjustments ^f	-	(1 638.0)	1 638.0	-	-	-	-
Total, expenditure estimates (gross)	2 467 458.2	2 467 458.2	25 324.2	1.0	2 492 782.4	256 281.6	2 749 064.0
INCOME SECTIONS							
1. INCOME FROM STAFF ASSESSMENT	408 003.9	408 003.9	2 854.7		410 858.6	43 863.5	454 711.9
2. GENERAL INCOME	59 295.2	59 295.2	(36.4)		59 258.8	-	59 258.8
3. SERVICES TO THE PUBLIC	3 717.3	3 717.3	2 579.8		6 297.1	-	6 297.1
TOTAL, income estimates	471 016.4	471 016.4	5 398.1		476 414.5	43 863.5	520 267.8
GRAND TOTAL							
expenditure estimates (net)	1 996 441.8	1 996 441.8	19 926.1		2 016 367.9	212 418.1	2 228 796.2

^a The rate of growth by section is the ratio that the amount of resource growth bears to the biennialized base. The overall rate of growth is the ratio that total resource growth, including the provision of \$1,638,000 relating to the additional costs of biennialization, bears to the revised appropriation.

^b The amounts shown under the column for revised appropriation in each part of the programme budget correspond to budget provisions approved for the biennium 1992-1993 under sections which were discontinued as a result of restructuring.

^c The amount of \$1,638,000 represents the net increase resulting from the biennialization process (see table 2).

ANNEX II
**Projections for 1993, 1994 and 1995 in respect of rates of exchange and
average annual rates of inflation, by main duty station**

<i>Main duty station (currency)</i>	<i>Rates of exchange</i>				<i>Average annual rates of inflation (percentage)</i>			
	<i>1992-1993 revised appropriation</i>		<i>1994-1995 initial estimates</i>		<i>1992-1993 revised appropriation</i>		<i>1994-1995 initial estimates</i>	
	<i>1992</i>	<i>1993</i>	<i>1994</i>	<i>1995</i>	<i>1992</i>	<i>1993</i>	<i>1994</i>	<i>1995</i>
New York (United States dollars)	-	-	-	-	3.7	3.7	3.7	3.7
Geneva (Swiss francs)	1.40	1.44	1.44	1.44	4.0	3.4	3.4	3.4
Vienna (schillings)	10.95	11.30	11.30	11.30	3.9	3.6	3.6	3.6
The Hague (Netherlands guilders)	1.75	1.80	1.80	1.80	3.3	3.7	3.7	3.7
Bangkok (bahts)	25.38	25.30	25.30	25.30	4.0	5.0	5.0	5.0
Santiago (Chilean pesos)	357.92	375.00	375.00	375.00	15.1	15.6	15.6	15.6
Mexico (Mexican pesos)	3080.00	3100.00 ^a	3100.00 ^a	3100.00 ^a	17.1	17.1	17.1	17.1
Addis Ababa (birr)	2.79	5.00	5.00	5.00	8.9	8.9	8.9	8.9
Nairobi (Kenyan shillings)	31.63	35.70	35.70	35.70	15.6	15.0	15.0	15.0
Baghdad (Iraqi dinars)	0.31	0.31	0.31	0.31	9.9	9.9	9.9	9.9
Rome (lire)	1227.08	1390.00	1390.00	1390.00	3.7	3.3	3.3	3.3
Kingston (Jamaican dollars)	22.29	22.00	22.00	22.00	76.5	30.0	30.0	30.0
Port-of-Spain (Trinidad and Tobago dollars)	4.25	4.25	4.25	4.25	7.9	7.7	7.7	7.7
Jordan (dinars)	0.68	0.68	0.68	0.68	9.9	9.9	9.9	9.9
Lebanon (pounds)	1634.00	1870.00	1870.00	1870.00	133.4	20.4	20.4	20.4
UNTSO (Israel) (new shekels)	2.42	2.67	2.67	2.67	9.7	9.7	9.7	9.7
UNMOGIP (India) (rupees)	27.98	28.80	28.80	28.80	21.9	18.3	18.3	18.3
UNRWA field ^b	-	-	-	-	3.7	3.7	3.7	3.7
UNHCR field ^b	-	-	-	-	3.7	3.7	3.7	3.7
United Nations information centres ^b	-	-	-	-	3.7	3.7	3.7	3.7

^a New peso rate is 3.1 to one United States dollar.

^b Combined effect of inflation and exchange rate changes.

ANNEX III (a)
Established posts authorized for the biennium 1992-1993
and proposed for the biennium 1994-1995 under the regular budget

Budget section and organizational unit	Professionals and above									General Service and other categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total
1. OVERALL POLICY- MAKING, DIRECTION AND COORDINATION																	
1992-1993	1	3	3	9	12	9	3	5	45	10	60	1	-	-	-	71	116
(B)	-	-	-	1	3	2	5	-	11	1	6	-	-	-	-	7	18
(C)	-	-	-	(1)	1	-	-	-	-	1	(1)	-	-	-	-	-	-
(E)	-	-	-	-	(1)	-	-	(1)	(2)	(2)	(1)	-	-	-	-	(3)	(5)
1994-1995	1	3	3	9	15	11	8	4	54	10	64	1	-	-	-	75	129
A. Policy-making organs																	
1992-1993	-	-	1	1	2	1	-	-	5	1	7	-	-	-	-	8	13
(C)	-	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	1	-	3	1	-	-	5	1	7	-	-	-	-	8	13
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)																	
1992-1993	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
1994-1995	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
4. United Nations Board of Auditors (includ- ing its secretariat)																	
1992-1993	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
(C)	-	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	0
1994-1995	-	-	-	-	1	-	-	-	1	-	4	-	-	-	-	4	5
B. Executive direction and management																	
1992-1993	1	3	2	8	10	8	3	5	40	9	53	1	-	-	-	63	103
(B)	-	-	-	1	3	2	5	-	11	1	6	-	-	-	-	7	18
(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
(E)	-	-	-	-	(1)	-	-	(1)	(2)	(2)	(1)	-	-	-	-	(3)	(5)
1994-1995	1	3	2	9	12	10	8	4	49	9	57	1	-	-	-	67	116
2. Executive Office of the Secretary-General																	
1992-1993	-	3	2	5	4	7	2	4	27	5	36	1	-	-	-	42	69
(B)	-	-	-	1	2	1	4	-	8	1	6	-	-	-	-	7	15
(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
(E)	-	-	-	-	(1)	-	-	(1)	(2)	(2)	-	-	-	-	-	(2)	(4)
1994-1995	-	3	2	6	5	8	6	3	33	5	41	1	-	-	-	47	80
3. Office of the Special Adviser to the Secretary-General for Public Policy																	
1992-1993	-	-	-	1	-	-	-	-	1	-	3	-	-	-	-	3	4
(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
(E)	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
1994-1995	-	-	-	1	-	1	-	-	2	-	2	-	-	-	-	2	4
4. Office of the Director-General, United Nations Office at Geneva																	
1992-1993	1	-	-	1	3	1	1	1	8	2	8	-	-	-	-	10	18
(B)	-	-	-	-	1	-	1	-	2	-	-	-	-	-	-	-	2
1994-1995	1	-	-	1	4	1	2	1	10	2	8	-	-	-	-	10	20

ANNEX III (a) (continued)

Budget section and organizational unit	Professionals and above									General Service and other categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total
5. Office of the Director-General, United Nations Office at Vienna . . .																	
1992-1993	-	-	-	1	3	-	-	-	4	2	6	-	-	-	-	8	12
1994-1995	-	-	-	1	3	-	-	-	4	2	6	-	-	-	-	8	12
2. UNITED NATIONS INTEGRATED OFFICES																	
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(B)	-	-	-	3	4	2	-	-	9	-	-	-	-	-	9	9	18
1994-1995	-	-	-	3	4	2	-	-	9	-	-	-	-	-	9	9	18
3. POLITICAL AFFAIRS																	
1992-1993	2	1	9	25	35	45	32	15	164	9	105	-	-	-	-	114	278
(B)	-	-	2	-	5	3	3	2	15	1	15	-	-	-	-	16	31
(C)	-	-	2	(2)	-	-	-	-	-	1	(1)	-	-	-	-	-	-
(D)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
(E)	-	-	-	1	3	(3)	(1)	-	-	1	(1)	-	-	-	-	-	-
(F)	-	-	-	(1)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
1994-1995	2	1	13	23	44	46	34	17	180	12	118	-	-	-	-	130	310
B. Department of Political Affairs I																	
1992-1993	1	1	5	14	22	27	16	7	93	9	54	-	-	-	-	63	156
(B)	-	-	1	-	4	3	1	2	11	1	12	-	-	-	-	13	24
(C)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
(D)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
(E)	-	-	-	-	-	(3)	(1)	-	(4)	1	(1)	-	-	-	-	-	(4)
(F)	-	-	-	(1)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
1994-1995	1	1	7	12	27	28	16	9	101	11	65	-	-	-	-	76	177
C. Department of Political Affairs II																	
1992-1993	1	-	4	9	11	14	14	7	60	-	46	-	-	-	-	46	106
(B)	-	-	1	-	1	-	-	-	2	-	2	-	-	-	-	2	4
(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
(E)	-	-	-	1	3	-	-	-	4	-	-	-	-	-	-	-	4
1994-1995	1	-	5	10	15	14	14	7	66	1	47	-	-	-	-	48	114
D. Outer space affairs																	
1992-1993	-	-	-	2	2	4	2	1	11	-	5	-	-	-	-	5	16
(B)	-	-	-	-	-	-	2	-	2	-	1	-	-	-	-	1	3
(C)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
1994-1995	-	-	1	1	2	4	4	1	13	-	6	-	-	-	-	6	19
4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS																	
1992-1993	1	2	5	6	7	4	2	4	31*	1	22	-	217	-	207	447*	478*
(B)	-	-	-	1	1	6	6	4	18	-	3	-	-	-	-	3	21
(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
1994-1995	1	2	5	7	8	10	8	8	49	1	25	-	180	-	190	396	445
A. Department of Peace- keeping Operations																	
1992-1993	1	1	3	3	4	2	1	1	16	-	9	-	-	-	-	9	25
(B)	-	-	-	1	1	5	5	3	15	-	3	-	-	-	-	3	18
1994-1995	1	1	3	4	5	7	6	4	31	-	12	-	-	-	-	12	43
B. Field Operations Division																	
1992-1993	-	-	1	1	1	2	1	3	9	-	11	-	2	-	6	19	28
1994-1995	-	-	1	1	1	2	1	3	9	-	11	-	2	-	6	19	28
C. Special missions																	
1992-1993	-	1	1	2	2	-	-	-	6	1	2	-	215	-	201	419	425
(B)	-	-	-	-	-	1	1	1	3	-	-	-	-	-	-	-	3
(F)	-	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
1994-1995	-	1	1	2	2	1	1	1	9	1	2	-	178	-	184	365	374

ANNEX III (a) (continued)

Budget section and organizational unit	Professionals and above									General Service and other categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/I	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total
1. United Nations Truce Supervision Unit . . .	1992-1993	-	1	-	2	1	-	-	4	1	2	-	185	-	158	346	350
	(B)	-	-	-	-	-	1	1	3	-	-	-	-	-	-	-	3
	(F)	-	-	-	-	-	-	-	-	-	-	-	(37)	-	(17)	(54)	(54)
	1994-1995	-	1	-	2	1	1	1	7	1	2	-	148	-	141	292	299
2. United Nations Military Observer Group in India and Pakistan . . .	1992-1993	-	-	1	-	1	-	-	2	-	-	-	30	-	43	73	75
	1994-1995	-	-	1	-	1	-	-	2	-	-	-	30	-	43	73	75
5. INTERNATIONAL COURT OF JUSTICE . . .	1992-1993	-	1	1	1	3	5	6	5	22	6	26	-	-	-	32	54
	(C)	-	-	-	-	-	1	1	(2)	-	-	-	-	-	-	-	-
	1994-1995	-	1	1	1	3	6	7	3	22	6	26	-	-	-	32	54
7. OFFICE OF LEGAL AFFAIRS	1992-1993	1	-	3	10	18	18	17	15	82	6	58	-	-	13	77	159
	(B)	-	-	-	-	-	-	-	1	1	-	1	-	-	-	1	2
	(C)	-	-	-	-	1	(2)	1	-	-	1	(1)	-	-	-	-	-
	1994-1995	1	-	3	10	19	16	18	16	83	7	58	-	-	13	78	161
8. DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT	1992-1993	1	-	5	15	29	33	20	17	120	9	98	-	-	-	107	227
	(B)	-	-	1	1	-	-	1	-	3	-	-	-	-	-	-	3
	1994-1995	1	-	6	16	29	33	21	17	123	9	98	-	-	-	107	230
9. DEPARTMENT OF ECONOMIC AND SOCIAL INFORMATION AND POLICY ANALYSIS	1992-1993	1	-	3	13	27	44	33	26	147 ^b	24	106	-	-	-	130	277
	(B)	-	-	1	-	-	-	1	4	6	-	-	-	-	-	-	6
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	1	-	4	14	26	44	34	30	153	24	106	-	-	-	130	283
10. DEPARTMENT OF DEVELOPMENT SUPPORT AND MANAGEMENT SERVICES	1992-1993	1	-	2	8	17	24	15	6	73	6	111	-	-	-	117	190
	(B)	-	-	1	-	-	1	-	-	2	-	-	-	-	-	-	2
	(F)	-	-	-	-	(1)	(2)	-	(2)	(5)	-	(8)	-	-	-	(8)	(13)
	1994-1995	1	-	3	8	16	23	15	4	70	6	103	-	-	-	109	179
11. INTERNATIONAL TRADE AND DEVELOPMENT	1992-1993	1	-	7	25	55	59	74	38	259	12	180	-	-	4	196	455
	(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	-	-	-	-	-	(2)
	1994-1995	1	-	7	25	55	58	74	37	257	12	180	-	-	4	196	453

ANNEX III (a) (continued)

Budget section and organizational unit	Professionals and above									General Service and other categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total
A. United Nations																	
<i>Conference on Trade and Development</i>																	
1992-1993	1	-	7	25	55	59	74	38	259	12	180	-	-	-	4	196	455
(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	-	-	-	-	-	-	(2)
1994-1995	1	-	7	25	55	58	74	37	257	12	180	-	-	-	4	196	453
12. ENVIRONMENT AND HUMAN SETTLEMENTS																	
1992-1993	2	-	4	6	17	26	20	9	84	1	7	-	-	-	86	94	178
(F)	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	-	-	-	(1)
1994-1995	2	4	6	3	16	26	20	9	83	1	7	-	-	-	86	94	177
A. United Nations Environment Programme																	
1992-1993	1	-	3	3	11	11	4	3	36	1	5	-	-	-	43	49	85
(F)	-	-	-	-	(1)	-	-	-	(1)	-	-	-	-	-	-	-	(1)
1994-1995	1	-	3	3	10	11	4	3	35	1	5	-	-	-	43	49	84
B. United Nations Centre for Human Settlements (Habitat)																	
1992-1993	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93
1994-1995	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93
13. CRIME CONTROL																	
1992-1993	-	-	-	1	2	4	3	1	11	1	5	-	-	-	-	6	17
(B)	-	-	-	-	-	2	1	-	3	-	-	-	-	-	-	-	3
1994-1995	-	-	-	1	2	6	4	1	14	1	5	-	-	-	-	6	20
14. INTERNATIONAL DRUG CONTROL																	
1992-1993	-	-	1	2	6	13	11	9	42	3	25	-	-	-	-	28	70
(D)	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
1994-1995	1	-	1	2	6	13	11	9	43	3	25	-	-	-	-	28	71
15. ECONOMIC COMMISSION FOR AFRICA																	
1992-1993	1	-	1	17	42	57	75	30	223	-	3	-	-	-	375	378	601
(C)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	(1)	(1)	-
(E)	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	3
1994-1995	1	-	1	17	42	57	76	30	224	-	3	-	3	-	374	380	604
A. Regional commission																	
1992-1993	1	-	1	16	41	56	75	30	220	-	-	-	-	-	375	375	595
(C)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	(1)	(1)	-
(E)	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	3
1994-1995	1	-	1	16	41	56	76	30	221	-	-	-	3	-	374	374	598
B. Regional Commissions'																	
<i>New York Office</i>																	
1992-1993	-	-	-	1	1	1	-	-	3	-	3	-	-	-	3	6	6
1994-1995	-	-	-	1	1	1	-	-	3	-	3	-	-	-	3	6	6
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC																	
1992-1993	1	-	1	12	24	57	56	30	181	-	-	-	-	-	314	314	495
(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10
(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
(E)	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	3
1994-1995	1	-	1	12	25	57	55	30	181	-	-	-	3	-	324	327	508

ANNEX III (a) (continued)

Budget section and organizational unit	Professionals and above									General Service and other categories							Total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	F2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	
17. ECONOMIC COMMISSION FOR EUROPE																	
1992-1993	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
1994-1995	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
18. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN																	
1992-1993	1	-	1	13	30	54	47	32	178	-	-	-	-	-	345	345	523
(C)	-	-	-	-	-	-	-	2	2	-	-	-	-	-	(2)	(2)	-
(E)	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	3
1994-1995	1	-	1	13	30	54	47	34	180	-	-	-	3	-	343	346	526
19. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA																	
1992-1993	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
(C)	-	-	-	-	1	(1)	-	4	4	-	-	-	-	-	(4)	(4)	-
(E)	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3	3
(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
1994-1995	1	-	1	8	19	32	26	15	102	-	-	-	3	-	184	187	289
21. HUMAN RIGHTS																	
1992-1993	-	1	1	3	7	15	14	10	51	-	31	-	-	-	-	31	82
(B)	-	-	-	1	1	5	15	5	27	-	16	-	-	-	-	16	43
(D)	-	-	-	-	-	3	3	-	6	-	6	-	-	-	-	6	12
1994-1995	-	1	1	4	8	23	32	15	84	-	53	-	-	-	-	53	137
22. PROTECTION OF AND ASSISTANCE TO REFUGEES																	
1992-1993	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
1994-1995	2	2	3	20	36	51	42	17	173	4	161	-	-	-	-	165	338
A. Office of the United Nations High Commissioner for Refugees																	
1992-1993	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	254
(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
1994-1995	1	1	2	10	20	15	27	15	91	4	151	-	-	-	-	155	256
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East																	
1992-1993	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
1994-1995	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
23. DEPARTMENT OF HUMANITARIAN AFFAIRS																	
1992-1993	1	-	4	3	5	10	4	3	30	3	17	-	-	-	-	20	50
(B)	-	-	-	2	1	-	4	4	11	-	14	-	-	-	-	14	25
(D)	-	-	-	1	2	-	-	-	3	-	1	-	-	-	-	1	4
1994-1995	1	-	4	6	8	10	8	7	44	3	32	-	-	-	-	35	79

ANNEX III (a) (continued)

Budget section and organizational unit	Professionals and above									General Service and other categories							Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/I	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total		
24. PUBLIC																		
INFORMATION	1992-1993	-	1	5	19	45	74	96	66	306	9	258	-	-	-	265	532	838
	(B)	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1
	(F)	-	-	-	(1)	(3)	(4)	(5)	-	(13)	-	-	-	-	-	(9)	(9)	(22)
	1994-1995	-	1	4	20	42	70	91	66	294	10	258	-	-	-	256 ^b	524	818
25. ADMINISTRATION																		
AND MANAGEMENT	1992-1993	1	4	14	43	211	465	434	158	1330 ^c	157	1884	176	16	248	52	2533 ^c	3863 ^c
	(B)	-	-	-	-	-	3	7	2	12	-	29	-	-	-	-	29	41
	(C)	-	-	-	6	(3)	(1)	4	(6)	-	6	(5)	-	-	(1)	-	-	-
	(E)	-	-	-	-	-	3	1	-	4	-	1	-	(12)	-	-	(11)	(7)
	(F)	-	-	(1)	(4)	(1)	(7)	(11)	(11)	(35)	-	-	-	-	-	-	-	(35)
	1994-1995	1	4	13	45	207	463	435	143	1311	163	1909	176	4	247	52	2551	3862
A. Office of the Under-Secretary-General for Administration and Management	1992-1993	1	-	-	4	8	7	2	2	24	7	36	-	-	-	-	43	67
	(B)	-	-	-	-	-	1	-	-	1	-	2	-	-	-	-	2	3
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	1	-	-	4	8	8	2	2	25	8	37	-	-	-	-	45	70
B. Office of Programme Planning, Budget and Finance	1992-1993	-	1	4	7	12	19	18	13	74	5	89	-	-	-	-	94	168
	(B)	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	2	(1)	(1)	2	(2)	-	3	(3)	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	(1)	(1)	(1)	-	(2)	-	(5)	-	-	-	-	-	-	-	(5)
	1994-1995	-	1	3	8	10	18	18	12	70	8	86	-	-	-	-	94	164
C. Office of Human Resources Management, Headquarters	1992-1993	-	1	3	5	13	19	23	11	75	12	96	-	-	-	-	108	183
	(C)	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	-	(2)	-	(1)	(2)	-	(5)	-	-	-	-	-	-	-	(5)
	1994-1995	-	1	3	4	13	17	21	11	70	12	96	-	-	-	-	108	178
D. Office of General Services, Headquarters	1992-1993	-	1	1	6	14	17	20	16	75	15	252	176	-	-	148	591	666
	(B)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(C)	-	-	-	-	-	-	-	-	-	2	(1)	-	-	-	(1)	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	-	(1)	-	-	(1)	-	(2)	-	-	-	-	-	-	-	(2)
	1994-1995	-	1	1	5	14	17	19	16	73	17	251	176	-	-	147	591	664
E. Conference services	1992-1993	-	1	3	16	147	285	344	86	982	86	909	-	-	-	100	1 095	2 077
	(B)	-	-	-	-	-	1	3	-	4	-	-	-	-	-	-	-	4
	(C)	-	-	-	2	(1)	(1)	1	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	3	1	-	4	-	1	-	-	-	-	1	5
	(F)	-	-	-	-	-	(6)	(6)	(11)	(23)	-	-	-	-	-	-	-	(23)
	1994-1995	-	1	3	18	146	382	343	74	967	86	910	-	-	-	100	1 096	2 063

ANNEX III (a) (continued)

Budget section and organizational unit	Professionals and above									General Service and other categories							Total	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total		
1. Office of Conference Services,																		
Headquarters	1992-1993	-	1	2	11	96	236	206	59	611	57	482	-	-	-	100	639	1 250
	(B)	-	-	-	-	-	1	3	-	4	-	-	-	-	-	-	-	4
	(C)	-	-	-	2	(1)	(1)	1	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	3	1	-	4	-	1	-	-	-	-	1	5
	(F)	-	-	-	-	-	(6)	(6)	(11)	(23)	-	-	-	-	-	-	-	(23)
	1994-1995	-	1	2	13	95	233	205	47	596	57	483	-	-	-	100	640	1 236
2. Conference and library services,																		
Geneva	1992-1993	-	-	1	5	49	128	117	26	326	28	405	-	-	-	-	433	759
	1994-1995	-	-	1	5	49	128	117	26	326	28	405	-	-	-	-	433	759
3. Conference and library services,																		
Vienna	1992-1993	-	-	-	-	2	21	21	1	45	1	22	-	-	-	-	23	68
	1994-1995	-	-	-	-	2	21	21	1	45	1	22	-	-	-	-	23	68
G. Internal Audit Division,																		
Headquarters	1992-1993	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
	(C)	-	-	-	-	-	-	3	(3)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	-	-	1	-	3	6	9	7	26	7	5	-	-	-	-	12	38
H. United Nations Office at Geneva	1992-1993	-	-	1	3	10	8	16	19	57	20	356	-	-	-	-	376	433
	(B)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	(C)	-	-	-	-	-	2	(2)	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1
	1994-1995	-	-	1	3	10	10	14	19	57	20	358	-	-	1	-	379	436
I. United Nations Office at Vienna	1992-1993	-	-	1	1	4	3	3	-	12	5	141	-	-	-	-	146	158
	(B)	-	-	-	-	-	1	4	1	6	-	25	-	-	-	-	25	31
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1994-1995	-	-	1	2	3	4	7	1	18	5	166	-	-	-	-	171	189
J. Common Services, Nairobi	1992-1993	-	-	-	1	-	1	2	1	5	-	-	-	52	-	-	52	57
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	3
	1994-1995	-	-	-	1	-	1	2	1	5	-	-	-	52	3	-	55	60
26. JOINTLY FINANCED ADMINISTRATIVE ACTIVITIES	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
	1994-1995	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
TOTAL	1992-1993	20	15	80	271	671	1 421	077	539	3 815 ^d	272	3 274	177	233	248	1 849	6 053	9 868
	(B)	-	-	5	10	15	24	43	22	119	2	84	-	-	-	19	105	224
	(C)	-	1	1	5	-	(3)	6	(2)	7	9	(8)	-	-	(1)	(7)	(7)	-
	(D)	1	-	-	1	3	4	3	-	12	-	7	-	-	-	-	7	19
	(E)	-	-	-	1	2	-	-	(1)	2	-	(1)	-	-	-	-	(1)	1
	(F)	-	-	(4)	(6)	(7)	(18)	(25)	(20)	(80) ^d	-	(8)	-	(37)	-	(26)	(71)	(151)
	(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	1994-1995	21	15	82	282	685	1 501	104	538	3 877	283	3 348	177	196	247	1 835	6 086	9 963

ANNEX III (a) (concluded)

Budget section and organizational unit	Professionals and above									General Service and other categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub- total	Total
INCOME SECTION 3- SERVICE TO THE PUBLIC																	
..... 1992-1993	-	-	-	1	1	7	10	8	27	9	124	2	-	-	-	135	162
(C)	-	-	-	-	1	-	(1)	1	1	-	(1)	-	-	-	-	(1)	-
(D)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
(F)	-	-	-	-	-	(1)	-	(1)	(2)	-	(2)	-	-	-	(2)	(4)	(4)
1994-1995	-	-	-	1	2	6	9	8	26	9	123	2	-	-	-	134	160

(B) = New posts.

(C) = Reclassification of existing posts.

(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa.

(E) = Redeployment of existing posts.

(F) = Abolition of existing posts.

(H) = Transfer from or to extra-budgetary resources.

^a Includes posts of the Field Operations Division transferred from section 25:1 D-2, 1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 11 General Service Other level.

^b Includes 40 Local level posts proposed for conversion on a no-gain, no-loss basis from the General Service to the National Officer Category.

^c Excludes 9 Professional and 16 General Service posts in the Field Operations Division which were transferred to section 4. Also excludes 16 Field Service communications posts, which were transferred from the Field Operations Division to four of the regional commissions, and at Nairobi and Geneva.

^d Total staffing table for 1992-1993 includes 22 (3 D-2, 1 P-5, 3 P-4, 9 P-3 and 6 P-2) posts which were retained in section 39 according to proposals contained in the report on revised estimates, as requested by the General Assembly in resolution 47/212 A of 23 December 1992 (A/C.5/47/88).

ANNEX III (b) (concluded)

Budget section and organizational unit		Professionals and above								General Service and other categories							Total		
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level		Sub- total	
14. INTERNATIONAL																			
DRUG CONTROL	1992-1993	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
	(G)	(1)	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. ECONOMIC COMMISSION FOR AFRICA	1992-1993	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4	
	1994-1995	-	-	-	-	1	-	1	-	2	-	-	-	-	2	2	4		
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1992-1993	-	-	-	-	-	1	2	-	3	-	-	-	-	1	1	4		
	(G)	-	-	-	-	-	(1)	(1)	-	(2)	-	-	-	-	(1)	(1)	(3)		
	1994-1995	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1		
21. HUMAN RIGHTS	1992-1993	-	-	-	-	-	3	3	-	6	-	6	-	-	-	6	12		
	(G)	-	-	-	-	-	(3)	(3)	-	(6)	-	(6)	-	-	-	(6)	(12)		
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
23. DEPARTMENT OF HUMANITARIAN AFFAIRS	1992-1993	-	-	-	1	3	-	-	-	4	-	2	-	-	5	7	11		
	(G)	-	-	-	(1)	(3)	-	-	-	(4)	-	(2)	-	-	(6)	(7)	(11)		
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
25. ADMINISTRATION AND MANAGEMENT	1992-1993	-	-	-	1	-	-	-	-	1	-	7	-	-	-	7	8		
	1994-1995	-	-	-	1	-	-	-	-	1	-	7	-	-	-	7	8		
TOTAL	1992-1993	1	1	1	3	9	7	11	2	35	-	28	-	-	8	36	71		
	(G)	(1)	-	(1)	(1)	(5)	(6)	(8)	(2)	(24)	-	(11)	-	-	(2)	(13)	(37)		
	(T)	-	-	-	-	1	2	1	-	4	-	10	-	-	-	10	14		
	1994-1995	-	1	-	2	5	3	4	-	15	-	27	-	-	6	33	48		
INCOME SECTION 3 SERVICES TO THE PUBLIC	1992-1993	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2	2		
	(G)	-	-	-	-	-	-	-	-	-	-	(2)	-	-	-	(2)	(2)		
	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

(G) = Conversion from temporary posts to established posts, redeployment of existing posts and abolition of existing posts.
(T) = New posts.

ANNEX IV
Distribution of 1992-1993 appropriations and 1994-1995 estimates
by section/organizational unit of the budget and by main object of expenditure
(Thousands of United States dollars)

Expenditure section	Salaries and common staff costs								
	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal
I. OVERALL POLICY-MAKING,									
DIRECTION AND COORDINATION									
92-93	12 955.6	200.3	2 401.0	-	-	363.6	73.5	4 942.9	20 936.9
94-95	16 086.4	662.0	2 870.8	-	-	882.4	79.6	6 633.1	27 214.3
A. Policy-making organs									
92-93	1 275.6	-	1 645.3	-	-	108.2	1.2	543.0	3 573.3
94-95	1 482.4	-	2 324.7	-	-	116.6	1.2	632.3	4 551.2
1. General Assembly									
92-93	-	-	1 625.3	-	-	89.8	-	-	1 715.1
94-95	-	-	2 303.3	-	-	96.8	-	-	2 400.1
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)									
92-93	842.2	-	3.1	-	-	7.2	1.2	373.4	1 227.1
94-95	1 018.0	-	3.3	-	-	7.8	1.2	448.1	1 478.4
3. Committee on Contributions									
92-93	-	-	-	-	-	-	-	-	-
94-95	-	-	-	-	-	-	-	-	-
4. United Nations Board of Auditors (including its secretariat)									
92-93	433.4	-	16.9	-	-	11.2	-	169.6	631.1
94-95	464.4	-	18.1	-	-	12.0	-	184.2	678.7
5. United Nations Joint Staff Pension Board									
92-93	-	-	-	-	-	-	-	-	-
94-95	-	-	-	-	-	-	-	-	-
6. Committee for Programme and Coordination									
92-93	-	-	-	-	-	-	-	-	-
94-95	-	-	-	-	-	-	-	-	-
B. Executive direction and management									
92-93	11 680.0	200.3	755.7	-	-	255.4	72.3	4 399.9	17 365.6
94-95	14 604.0	662.0	546.1	-	-	765.8	78.4	6 000.8	22 657.1
1. The Secretary-General									
92-93	408.1	-	-	-	-	-	50.0	194.0	652.1
94-95	439.4	-	-	-	-	-	50.0	394.9	884.3
2. Executive Office of the Secretary-General									
92-93	6 801.6	-	227.8	-	-	217.0	13.2	2 605.7	9 865.3
94-95	8 902.1	-	54.1	-	-	662.1	20.4	3 533.5	13 172.2
3. Office of the Special Adviser to the Secretary-General for Public Policy									
92-93	382.9	50.4	487.8	-	-	-	0.4	160.5	1 082.0
94-95	486.2	662.0	414.3	-	-	63.4	-	455.7	2 081.6
4. Office of the Director-General, United Nations Office at Geneva									
92-93	2 746.3	-	22.2	-	-	11.3	8.0	905.9	3 693.7
94-95	3 346.7	-	57.9	-	-	10.6	8.0	1 105.1	4 528.3
5. Office of the Director-General, United Nations Office at Vienna									
92-93	1 341.1	149.9	17.9	-	-	27.1	0.7	533.8	2 070.5
94-95	1 429.6	-	19.8	-	-	29.7	-	511.6	1 990.7

Consultants, expert groups	Travel				General operating expenses										Other	Total
	Travel of representa- tives	Staff to meetings	Staff on official business	External printing	Other contract- ural services	Rental and maintenance of premises	Rental of furniture and equip- ment	Communi- cations	Hospitality	Miscella- neous	Supplies and materials	Acquisition of furniture and equipment	Improve- ment to premises and new premises			
31.0	3 651.7	50.2	1 289.9	1 131.7	2 898.9	716.6	179.7	235.6	274.6	-	186.5	443.9	-	2 263.7	34 290.9	
342.3	3 871.7	47.0	2 040.2	1 156.2	3 082.9	273.2	234.3	290.1	299.7	-	209.4	553.5	-	2 604.5	42 219.3	
-	3 651.7	44.5	12.2	1 056.5	2 867.7	-	24.9	-	37.8	-	2.7	20.3	-	2 263.7	13 555.3	
-	3 871.7	47.0	13.1	1 079.4	3 081.2	-	71.0	-	40.8	-	3.0	50.7	-	2 604.5	15 419.6	
-	1 371.5	-	-	1 056.5	-	-	-	-	37.8	-	-	-	-	-	4 180.9	
-	1 474.8	-	-	1 079.4	-	-	-	-	40.8	-	-	-	-	-	4 995.1	
-	1 109.7	44.5	-	-	241.8	-	13.3	-	-	-	2.7	10.9	-	-	2 650.0	
-	1 055.7	47.0	-	-	257.6	-	26.5	-	-	-	3.0	25.3	-	-	2 893.5	
-	393.3	-	-	-	-	-	-	-	-	-	-	-	-	-	393.3	
-	422.9	-	-	-	-	-	-	-	-	-	-	-	-	-	422.9	
-	-	-	12.2	-	2 625.9	-	11.6	-	-	-	-	9.4	-	-	3 290.2	
-	-	-	13.1	-	2 823.6	-	44.5	-	-	-	-	25.4	-	-	3 585.3	
-	178.9	-	-	-	-	-	-	-	-	-	-	-	-	2 263.7	2 442.6	
-	154.5	-	-	-	-	-	-	-	-	-	-	-	-	2 604.5	2 759.0	
-	598.3	-	-	-	-	-	-	-	-	-	-	-	-	-	598.3	
-	763.8	-	-	-	-	-	-	-	-	-	-	-	-	-	763.8	
31.0	-	5.7	1 277.7	75.2	31.2	716.6	154.8	235.6	236.8	-	183.8	423.6	-	-	20 735.6	
342.3	-	-	2 027.1	76.8	1.7	273.2	163.3	290.1	258.9	-	206.4	502.8	-	-	26 799.7	
-	-	-	474.4	-	-	705.2	-	-	203.0	-	-	39.2	-	-	2 073.9	
-	-	-	739.3	-	-	273.2	-	-	217.6	-	-	42.1	-	-	2 156.5	
10.1	-	5.7	604.9	75.2	5.6	2.2	135.2	235.6	4.1	-	160.8	330.3	-	-	11 435.0	
183.8	-	-	906.7	76.8	-	-	145.7	247.9	4.4	-	175.9	315.5	-	-	15 228.9	
9.8	-	-	14.7	-	11.3	4.4	-	-	-	-	0.5	3.9	-	-	1 126.6	
158.5	-	-	179.7	-	-	-	-	42.2	-	-	10.6	63.4	-	-	2 536.0	
-	-	-	85.9	-	-	-	19.6	-	15.3	-	21.9	17.0	-	-	3 853.4	
-	-	-	111.5	-	-	-	17.6	-	21.1	-	19.9	62.5	-	-	4 760.9	
11.1	-	-	97.8	-	14.3	4.8	-	-	14.4	-	0.6	33.2	-	-	2 246.7	
-	-	-	89.9	-	1.7	-	-	-	15.8	-	-	19.3	-	-	2 117.4	

ANNEX IV (continued)

Expenditure section	Salaries and common staff costs								
	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal
2. UNITED NATIONS									
INTEGRATED OFFICES									
92-93	-	-	-	-	-	-	-	-	-
94-95	1 800.8	-	-	-	-	-	-	784.1	2 584.9
3. POLITICAL AFFAIRS ^a									
92-93	31 349.1	1 682.5	1 088.5	31.4	92.7	405.7	38.9	12 992.8	47 681.6
94-95	38 688.9	2 035.0	473.7	5.9	98.9	524.5	37.6	16 116.1	57 980.6
4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS ^{b,c}									
92-93	32 562.4	8 042.9	438.6	-	11 903.1	67.7	29.8	38 476.7	91 521.2
94-95	34 076.1	-	80.3	-	11 302.4	219.4	26.0	28 121.4	73 825.6
5. INTERNATIONAL COURT OF JUSTICE									
92-93	5 364.0	-	184.3	1 258.4	-	71.4	7.2	4 222.1	11 107.4
94-95	5 960.8	707.9	195.6	687.1	-	75.8	7.2	4 166.0	11 800.4
7. LEGAL ACTIVITIES ^d									
92-93	15 753.8	-	1 306.1	53.8	-	102.1	12.3	6 351.2	23 579.3
94-95	17 875.9	-	1 171.0	28.1	-	51.4	11.6	7 233.9	26 371.9
8. DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT ^e									
92-93	12 378.6	96.7	4 822.8	609.3	49.2	116.3	11.2	6 020.0	24 104.1
94-95	27 935.8	574.3	2 622.6	614.6	109.0	144.2	22.4	11 103.3	43 126.2
9. DEPARTMENT OF ECONOMIC AND SOCIAL INFORMATION AND POLICY ANALYSIS ^f									
92-93	46 281.5	32.3	697.0	-	23.7	207.3	18.5	18 260.2	65 520.5
94-95	32 308.7	-	711.8	898.8	-	74.4	12.8	12 803.4	45 911.1
10. DEPARTMENT OF DEVELOPMENT SUPPORT AND MANAGEMENT SERVICES ^g									
92-93	12 140.3	-	98.3	-	-	53.6	7.2	4 480.7	16 780.1
94-95	19 844.3	-	175.8	-	-	135.2	11.6	77 232.1	27 890.0
11. INTERNATIONAL TRADE AND DEVELOPMENT									
92-93	66 061.6	981.0	658.2	-	-	161.2	21.6	23 097.4	90 981.0
94-95	73 959.7	-	737.6	-	-	240.7	16.4	25 002.7	99 957.1
A. United Nations Conference on Trade and development ^h									
92-93	66 061.7	981.0	658.2	-	-	161.2	21.6	23 097.4	90 933.7
94-95	73 959.7	-	737.6	-	-	240.7	16.4	25 002.7	99 957.1
B. International Trade Centre									
92-93	-	-	-	-	-	-	-	-	-
94-95	-	-	-	-	-	-	-	-	-
12. ENVIRONMENT AND HUMAN SETTLEMENTS									
92-93	11 822.6	-	245.6	2 346.8	30.3	115.4	21.8	7 142.1	21 724.6
94-95	13 499.1	-	1 041.2	2 746.0	38.2	136.9	20.8	8 194.6	25 676.8
A. United Nations Environment Programme									
92-93	5 742.5	-	100.3	1 309.0	14.5	92.2	12.6	3 318.6	10 587.7
94-95	6 426.9	-	115.4	1 650.1	18.1	101.2	11.6	3 749.3	12 072.6
B. United Nations Centre for Human Settlements									
92-93	6 080.1	-	145.3	1 037.8	15.8	25.2	9.2	3 823.5	11 136.9
94-95	7 072.2	-	925.8	1 095.9	20.1	35.7	9.2	4 445.3	13 604.2

Consultants, expert groups	Travel				Other contractural services	General operating expenses								Other	Total		
	Travel of representatives	Staff to meetings	Staff on official business	External printing		Rental and maintenance of premises	Rental of furniture and equip- ment	Communi- cations	Hospitality	Miscella- neous	Supplies and materials	Acquisition of furniture and equipment	Improve- ment to premises and new premises				
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	95.1	-	-	831.6	-	-	-	-	-	-	93.3	-	-	-	3 604.9
1 535.6	2 176.1	593.1	1 275.9	1 058.5	97.1	204.6	362.4	153.8	80.6	114.6	169.5	593.3	-	3 289.8	59 416.1	-	-
1 958.0	2 340.6	560.3	1 451.3	1 081.1	51.5	266.9	606.9	623.0	88.8	145.9	215.2	1 640.4	-	3 860.1	72 870.6	-	-
119.1	35.0	-	5 472.6	-	-	2 757.5	7 356.2	1 344.0	14.4	717.2	1 543.9	3 422.3	-	-	114 303.4	-	-
-	-	-	4 474.4	-	-	3 410.5	3 755.3	942.3	21.6	610.9	1 659.9	4 186.2	-	-	92 886.7	-	-
169.1	-	-	108.4	-	4 765.2	1 238.9	134.6	245.2	6.8	22.8	255.4	431.2	-	-	18 485.0	-	-
87.9	-	-	115.0	-	5 171.6	1 328.0	142.9	260.5	10.4	24.1	270.6	216.5	-	-	19 427.9	-	-
829.9	1 660.8	651.9	225.2	2 606.0	319.6	581.6	354.7	87.8	22.6	29.1	66.3	181.8	-	323.9	31 520.5	-	-
568.9	1 867.1	742.8	228.1	1 907.1	518.1	627.2	279.8	76.2	12.7	30.6	107.3	580.2	-	348.1	34 297.7	-	-
1 505.9	1 122.0	455.3	1 103.7	114.6	272.8	506.1	180.6	390.4	39.9	65.7	167.3	173.6	-	126.8	30 328.8	-	-
1 788.7	2 095.5	232.4	1 498.2	379.6	639.5	-	391.3	452.4	44.4	171.3	183.9	399.8	-	752.3	52 155.5	-	-
1 794.5	531.0	293.9	873.2	909.6	244.3	-	748.5	130.5	9.6	5.1	77.9	289.4	-	-	71 429.1	-	-
898.8	259.9	66.2	552.2	714.4	73.9	-	629.7	201.2	14.2	20.8	84.2	394.9	-	-	49 821.5	-	-
270.9	-	26.9	282.6	19.0	-	-	162.5	24.8	2.7	0.8	12.0	47.5	-	-	17 629.8	-	-
567.8	366.7	75.7	499.3	22.8	-	-	483.0	50.4	5.6	2.0	33.0	133.9	-	-	30 130.2	-	-
2 466.9	200.9	31.2	1 774.2	708.6	10.3	-	998.3	1 966.9	38.3	97.5	1 611.9	653.0	-	18 489.8	120 028.8	-	-
2 919.9	647.4	8.6	2 277.2	754.6	120.1	-	1 033.3	2 028.7	52.0	189.0	1 686.8	1 645.6	-	19 982.2	133 302.5	-	-
2 466.9	200.9	31.2	1 774.2	708.6	10.3	-	998.3	1 966.9	38.3	97.5	1 611.9	653.0	-	-	101 539.0	-	-
2 919.9	647.4	8.6	2 277.2	754.6	120.1	-	1 033.3	2 028.7	52.0	189.0	1 696.8	1 645.6	-	-	113 320.3	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	18 489.8	18 489.8	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 982.2	19 982.2	-	-
632.7	243.1	78.5	265.4	133.0	82.9	7.9	273.4	401.9	19.1	30.1	322.5	171.4	-	-	24 362.2	-	-
761.0	237.9	65.7	369.1	95.0	88.7	10.1	345.0	547.8	25.8	47.0	419.4	225.9	-	-	28 884.7	-	-
362.7	226.1	-	182.7	67.1	58.6	-	243.6	218.1	12.2	11.8	235.6	126.1	-	-	12 332.3	-	-
344.0	210.8	-	208.5	17.2	58.2	-	290.6	269.3	10.4	13.0	287.8	152.8	-	-	13 935.2	-	-
270.0	17.0	78.5	82.7	65.9	-	7.9	29.8	183.8	6.9	18.3	86.9	45.3	-	-	12 029.9	-	-
417.0	27.1	65.7	160.6	77.8	-	10.1	54.4	278.5	15.4	34.0	131.6	73.1	-	-	14 949.5	-	-

ANNEX IV (continued)

Expenditure section		Salaries and common staff costs								Subtotal
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Other salary items	Overtime	Representation allowance	Other common staff costs	
13. CRIME CONTROL ¹	92-93	2 030.4	-	353.7	4.3	-	3.1	-	710.6	3 097.8
	94-95	2 709.2	-	499.7	-	-	2.2	-	948.2	4 159.3
14. INTERNATIONAL DRUG CONTROL	92-93	7 750.2	255.8	205.2	-	-	19.7	9.2	2 802.0	11 042.1
	94-95	8 834.9	-	216.8	-	-	20.9	9.2	3 091.9	12 173.7
15. ECONOMIC COMMISSION FOR AFRICA	92-93	33 708.2	303.4	914.7	1 267.7	1 438.6	202.2	9.2	22 923.5	60 767.5
	94-95	38 943.5	338.0	1 090.6	1 552.4	1 269.6	242.9	9.2	26 397.8	69 844.0
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	92-93	31 473.8	322.8	411.5	176.3	161.1	188.4	9.2	14 845.3	47 588.4
	94-95	37 348.4	291.0	262.4	358.4	124.3	222.2	9.2	17 716.7	56 332.6
17. ECONOMIC COMMISSION FOR EUROPE	92-93	30 588.3	-	102.3	-	38.8	41.0	9.2	10 088.4	40 868.0
	94-95	33 233.8	-	107.7	-	41.0	43.7	9.2	10 974.2	44 409.6
18. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	92-93	39 427.4	-	525.1	340.7	106.1	229.3	9.2	15 491.6	56 129.4
	94-95	52 591.4	-	674.3	452.4	138.8	312.2	9.2	20 898.4	75 076.7
19. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	92-93	20 232.8	-	20.4	127.4	77.3	117.1	9.2	18 826.7	39 410.9
	94-95	18 676.4	-	24.1	88.5	53.7	86.0	9.2	17 389.5	36 327.4
20. REGULAR PROGRAMME OF TECHNICAL COOPERATION	92-93	-	-	23 447.3	-	161.8	-	-	-	23 609.1
	94-95	-	-	31 686.9	-	196.6	-	-	-	31 883.5
21. HUMAN RIGHTS	92-93	11 349.9	1 418.2	1 604.4	-	578.7	94.3	3.7	4 191.2	19 240.4
	94-95	21 063.3	-	1 312.1	-	479.7	93.9	7.2	6 975.4	29 931.6
22. PROTECTION OF AN ASSISTANCE TO REFUGEES	92-93	45 610.1	-	613.0	-	-	152.5	31.6	17 204.5	63 611.7
	94-95	50 122.9	-	646.9	-	-	160.7	31.6	19 036.7	69 998.8
A. Office of the United Nations High Commissioner for Refugees	92-93	32 391.2	-	593.0	-	-	152.5	16.4	10 682.2	43 835.3
	94-95	35 279.2	-	625.2	-	-	160.7	16.4	11 668.7	47 750.2
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	92-93	13 218.9	-	20.0	-	-	-	15.2	6 522.3	19 776.4
	94-95	14 843.7	-	21.7	-	-	-	15.2	7 368.0	22 248.6

ANNEX IV (concluded)

Expenditure section		Salaries and common staff costs								Subtotal
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Other salary items	Overtime	Representation allowance	Other common staff costs	
23. DEPARTMENT OF HUMANITARIAN AFFAIRS ^a	92-93	6 325.3	723.5	356.2	-	-	39.1	11.8	2 786.4	10 242.3
	94-95	11 237.6	-	439.7	-	23.2	92.7	12.8	4 018.7	15 824.7
24. PUBLIC INFORMATION	92-93	57 676.9	-	1 092.8	-	982.3	370.8	11.7	23 039.2	83 173.7
	94-95	70 756.0	-	1 885.8	-	457.5	411.2	10.8	28 264.9	101 786.2
25. ADMINISTRATION AND MANAGEMENT ^b	92-93	405 171.3	908.8	4 642.0	42 429.4	6 971.7	11 767.9	51.7	148 958.6	620 901.4
	94-95	434 149.7	992.9	9 642.6	51 374.7	7 117.3	12 763.6	47.6	167 205.0	683 293.4
26. JOINTLY FINANCED ADMINISTRATIVE ACTIVITIES	92-93	7 239.7	2 549.8	88.4	178.3	-	31.9	15.6	3 602.1	13 705.8
	94-95	7 966.5	2 791.8	94.0	191.8	-	34.3	15.6	3 984.7	15 078.7
27. SPECIAL EXPENSES	92-93	-	-	-	-	-	0.6	-	21 376.3	21 376.3
	94-95	-	-	-	-	-	-	-	36 343.9	36 343.9
28. STAFF ASSESSMENT	92-93	401 130.6	-	-	-	-	-	-	-	-
	94-95	448 196.9	-	-	-	-	-	-	-	-
29. TECHNOLOGICAL INNOVATIONS	92-93	-	-	-	-	-	-	-	-	-
	94-95	-	-	565.8	-	-	-	-	-	565.8
A. Integrated Management Information System	92-93	-	-	-	-	-	-	-	-	-
	94-95	-	-	565.8	-	-	-	-	-	565.8
B. Optical disk storage and retrieval system	92-93	-	-	-	-	-	-	-	-	-
	94-95	-	-	-	-	-	-	-	-	-
30. CONSTRUCTION, ALTERATION IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES	92-93	-	-	-	-	-	-	-	-	-
	94-95	-	-	-	-	-	-	-	-	-
TOTAL	92-93	1 350 601.8	-	46 358.6	-	22 615.4	-	425.2	-	-
	92-93	-	17 518.0	-	48 824.1	-	14 930.0	-	434 302.8	-
	94-95	1 517 867.0	-	59 229.8	-	27 805.7	-	426.8	-	-
	94-95	-	8 392.9	-	58 099.9	-	16 971.4	-	484 772.2	-
		12.4%	(52.1%)	27.8%	19.0%	23.0%	13.7%	0.4%	11.6%	12.3%

^a 1992-1993 totals include six-month provisions in revised appropriation for sections in part II that were discontinued following restructuring.

^b 1992 totals for section 4 include the resources for the Field Operations Division and for the Office for Research and the Collection of Information.

^c 1992-1993 totals for the Field Operations Division are provided for comparison with the 1994-1995 estimates.

^d 1992-1993 resources include provisions in revised appropriation for sections 9 (Legal activities) and 10 (Law of the Sea and Ocean Affairs).

^e 1992-1993 totals include provisions in revised appropriation for sections 11 (Development and international economic cooperation) and 39 D (Policy-making organs in the Economic and Social sectors).

^f 1992-1993 totals include provisions in revised appropriation for sections 13 (Department of International Economic and Social Affairs) and 39 E (Department for Economic and Social Development).

Consultants, expert groups	Travel				General operating expenses										Other	Total
	Travel of representa- tives	Staff to meetings	Staff on official business	External printing	Other contract- ural services	Rental and maintenan- ce of premises	Rental of furniture and equip- ment	Communi- cations	Hospitality	Miscella- neous	Supplies and materials	Acquisi- tion of furniture and equipment	Improve- ment to premises and new premises			
113.7	-	17.7	637.0	0.8	17.0	208.5	48.5	67.1	5.7	50.4	34.5	46.4	-	737.4	12 227.0	
372.7	-	-	1 216.9	-	413.1	60.3	135.4	301.0	10.6	142.3	82.4	443.5	-	1 303.4	20 306.3	
-	647.1	410.5	673.8	188.0	12 114.6	2 641.1	1 507.7	2 673.1	243.6	325.7	2 867.8	3 683.0	-	692.3	111 842.0	
-	613.7	236.0	993.8	192.1	14 883.2	3 663.9	2 006.0	2 878.5	262.7	350.3	3 998.5	3 428.5	-	515.7	135 789.1	
278.2	-	-	1 634.5	351.0	10 277.2	94 157.6	19 168.9	29 330.2	31.1	15 099.2	19 582.6	11 455.1	-	29 846.3	838 613.3	
350.8	-	-	1 954.8	361.1	5 980.8	111 607.6	22 069.7	31 873.5	36.2	10 425.1	19 954.0	15 385.5	-	23 565.5	927 013.5	
204.2	640.5	98.5	728.2	9.3	530.1	1 312.2	168.6	159.1	-	36.1	55.8	130.2	-	7 160.6	24 939.2	
255.8	710.2	106.0	824.1	9.5	499.5	1 389.8	126.5	159.7	4.3	36.2	59.8	143.6	-	7 646.6	27 050.3	
15.7	-	-	51.1	-	-	-	36.3	0.5	-	1 228.7	7.4	0.5	-	-	22 722.5	
-	-	-	-	-	-	-	-	-	-	1 320.4	-	-	-	-	37 664.3	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401 130.6	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	448 196.9	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	3 265.9	-	-	-	-	-	3 768.7	-	11 495.7	19 096.1	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	1 625.9	-	-	-	-	-	-	-	11 495.7	13 687.4	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	1 640.0	-	-	-	-	-	3 768.7	-	-	5 408.7	
-	-	-	-	-	-	-	-	-	-	-	-	-	98 850.2	-	98 850.2	
-	-	-	-	-	-	-	-	-	-	-	-	-	72 707.6	-	72 707.6	
15 787.4	15 491.8	4 752.5	24 838.7	8 930.8	33 386.7	113 270.4	35 775.3	41 602.9	887.7	5 809.2	31 481.8	26 072.1	98 980.5	74 814.4	2 467 458.2	
17 177.6	19 029.5	5 223.3	29 815.9	8 359.6	41 905.3	135 686.9	39 755.0	46 077.8	1 013.7	6 570.5	34 425.5	38 767.5	72 740.5	79 049.7	2 749 064.0	
8.8%	22.8%	7.8%	20.0%	(6.0%)	25.5%	19.8%	11.1%	10.8%	14.2%	13.1%	9.4%	48.7%	(26.5%)	5.7%	11.4%	

^a 1992-1993 totals include provisions in revised appropriation for section 14 (Department of Technical Cooperation for Development).

^b 1992-1993 totals include provisions in revised appropriation for sections 18 (Centre for Science and Technology for Development) and 20 (United Nations Centre on Transnational Corporations).

ⁱ 1992-1993 resources relate only to crime control and exclude provisions approved for other social development and humanitarian activities, totalling \$7,088,900 for 15 months in the biennium 1992-1993.

^j 1992-1993 resources include provisions in revised appropriation for section 30 (Disaster relief operations).

^k 1992-1993 resources include provisions in revised appropriation for sections 32 (Conference services) and 33 (Administration and management) and exclude provisions for the Field Operations Division.

^l Biennium 1992-1993 subtotal: 1 935 575.9.

^m Biennium 1994-1995 subtotal: 2 173 565.7.

ANNEX V
(a) Extrabudgetary resources: summary, by section, of the anticipated level
of extrabudgetary support services during 1994-1995
(Thousands of United States dollars)

Part 1: Support services

<i>Budget section</i>	<i>Salaries and common staff costs</i>	<i>Personnel services</i>	<i>Travel</i>	<i>Contractual services</i>	<i>General operating expenses</i>	<i>Other</i>	<i>Total</i>
1. Overall policy-making, direction and coordination							
(i)*	2 090.3	-	61.5	-	-	-	2 151.8
(ii)*	903.5	76.9	-	328.0	-	-	1 308.4
Subtotal	2 993.8	76.9	61.5	328.0	-	-	3 460.2
3B. Department of Political Affairs I							
(ii)	-	380.0	122.0	-	28.0	40.0	570.0
Subtotal	-	380.0	122.0	-	28.0	40.0	570.0
4. Peace-keeping operations and special missions							
(ii)	12 775.3	25.0	-	-	1 551.0	-	14 351.3
Subtotal	12 775.3	25.0	-	-	1 551.0	-	14 351.3
7. Legal activities							
(i)	2 921.3	-	-	-	-	-	2 921.3
(ii)	211.8	-	-	-	-	-	211.8
Subtotal	3 133.1	-	-	-	-	-	3 133.1
8. Department for Policy Coordination and Sustainable Development							
(ii)	925.0	-	-	-	-	-	925.0
Subtotal	925.0	-	-	-	-	-	925.0
9. Department of Economic and Social Information and Policy Analysis							
(ii)	6 615.2	-	-	-	-	-	6 615.2
Subtotal	6 615.2	-	-	-	-	-	6 615.2
10. Department of Development Support and Management Services							
(i)	719.6	552.4	183.0	-	20.0	5.0	1 480.0
(ii)	23 539.7	2 250.2	677.0	275.0	715.4	686.7	28 144.0
Subtotal	24 259.3	2 802.6	860.0	275.0	735.4	691.7	29 624.0
11A. United Nations Conference on Trade and Development							
(ii)	5 700.3	528.7	220.0	30.0	130.0	80.0	6 689.0
Subtotal	5 700.3	528.7	220.0	30.0	130.0	80.0	6 689.0
12A. United Nations Environment Programme							
(ii)	5 600.1	18.1	272.6	320.2	811.7	470.1	7 492.8
Subtotal	5 600.1	18.1	272.6	320.2	811.7	470.1	7 492.8

ANNEX V (a) (continued)

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
12B. United Nations Centre for Human Settlements (Habitat)							
(ii)	2 915.7	10.0	230.0	126.7	1 710.7	865.1	5 858.2
Subtotal	2 915.7	10.0	230.0	126.7	1 710.7	865.1	5 858.2
13. Crime control							
(ii)	30.0	-	-	-	-	-	30.0
Subtotal	30.0	-	-	-	-	-	30.0
14. International drug control							
(ii)	3 973.2	700.4	556.2	143.4	533.5	1 628.1	7 534.8
Subtotal	3 973.2	700.4	556.2	143.4	533.5	1 628.1	7 534.8
15. Economic Commission for Africa							
(ii)	2 649.4	125.0	300.0	100.0	1 118.2	823.6	5 116.2
Subtotal	2 649.4	125.0	300.0	100.0	1 118.2	823.6	5 116.2
16. Economic and Social Commission for Asia and the Pacific							
(ii)	3 033.0	-	-	-	-	100.0	3 133.0
Subtotal	3 033.0	-	-	-	-	100.0	3 133.0
17. Economic Commission for Europe							
(ii)	215.3	-	38.7	-	34.8	23.2	312.0
Subtotal	215.3	-	38.7	-	34.8	23.2	312.0
18. Economic Commission for Latin America and the Caribbean							
(ii)	1 151.0	65.0	28.9	-	52.0	78.0	1 374.9
Subtotal	1 151.0	65.0	28.9	-	52.0	78.0	1 374.9
19. Economic and Social Commission for Western Asia							
(ii)	86.0	205.0	56.6	-	-	6.5	354.1
Subtotal	86.0	205.0	56.6	-	-	6.5	354.1
21. Human rights							
(ii)	788.0	46.0	-	-	-	47.0	881.0
Subtotal	788.0	46.0	-	-	-	47.0	881.0
22A. Office of the United Nations High Commissioner for Refugees							
(ii)	83 605.4	349.3	5 239.9	4 075.5	14 555.2	8 616.7	116 442.0
Subtotal	83 605.4	349.3	5 239.9	4 075.5	14 555.2	8 616.7	116 442.0
23. Department of Humanitarian Affairs							
(ii)	6 500.0	-	-	-	-	-	6 500.0
Subtotal	6 500.0	-	-	-	-	-	6 500.0
24. Public information							
(ii)	255.9	-	-	-	-	-	255.9
Subtotal	255.9	-	-	-	-	-	255.9

ANNEX V (a) (continued)

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
25A. Office of the Under-Secretary-General							
(i)	1 219.6	5.4	-	-	19.4	-	1 244.4
(ii)	516.6	82.7	-	-	11.1	-	610.4
Subtotal	1 736.2	88.1	-	-	30.5	-	1 854.8
25B. Office of Programme Planning, Budget and Finance							
(i)	1 718.3	39.8	-	-	-	15.8	1 773.9
(ii)	9 484.3	40.0	-	-	-	291.3	9 815.6
Subtotal	11 202.6	79.8	-	-	-	307.1	11 589.5
25C. Office of Human Resources Management							
(i)	851.4	-	-	-	-	53.8	905.2
(ii)	2 080.8	-	-	-	-	85.0	2 165.8
Subtotal	2 932.2	-	-	-	-	138.8	3 071.0
25D. Office of General Services							
(i)	7 198.8	-	-	-	50.7	34.2	7 283.7
(ii)	4 880.5	-	-	-	4 923.0	35.2	9 838.7
Subtotal	12 079.3	-	-	-	4 973.7	69.4	17 122.4
25E. Conference services							
(i)	1 179.0	-	-	-	-	-	1 179.0
(ii)	-	364.4	-	-	-	-	364.4
Subtotal	1 179.0	364.4	-	-	-	-	1 543.4
25G. Internal Audit Division							
(i)	2 976.7	70.0	580.8	-	14.8	59.1	3 701.4
(ii)	4 022.5	10.0	1 002.4	-	52.8	32.3	5 120.0
Subtotal	6 999.2	80.0	1 583.2	-	67.6	91.4	8 821.4
25H. United Nations Office at Geneva							
(ii)	8 962.5	608.0	-	-	-	-	9 570.5
Subtotal	8 962.5	608.0	-	-	-	-	9 570.5
25I. United Nations Office at Vienna							
(i)	1 062.4	-	25.0	-	-	-	1 087.4
Subtotal	1 062.4	-	25.0	-	-	-	1 087.4
25J. Common Services, Nairobi							
(i)	-	16.7	-	-	444.5	238.8	700.0
Subtotal	-	16.7	-	-	444.5	238.8	700.0
27. Special expenses							
(ii)	4 979.7	-	-	-	-	-	4 979.7
Subtotal	4 979.7	-	-	-	-	-	4 979.7
29. Technological innovations							
(ii)	5 509.5	-	-	-	-	-	5 509.5
Subtotal	5 509.5	-	-	-	-	-	5 509.5
Total (i)	21 937.4	684.3	850.3	-	549.4	406.7	24 428.1
Total (ii)	201 910.2	5 884.7	8 744.3	5 398.8	26 227.4	13 908.8	262 074.2
GRAND TOTAL (i) + (ii)	223 847.6	6 569.0	9 594.6	5 398.8	26 776.8	14 315.5	286 502.3

* (i) Refers to services in support of other United Nations organizations; (ii) refers to services in support of extrabudgetary programmes.

ANNEX V (a) (continued)
(Thousands of United States dollars)

Part 2: Substantive activities

<i>Budget section</i>	<i>Description</i>	<i>Amount</i>
3B.	Department of Political Affairs I	
	Trust Fund for the United Nations Disarmament Information Programme	1 565.0
	Trust Fund for Global and Regional Disarmament Activities	700.0
	Trust Fund for Public Awareness on Disarmament Issues	225.0
	Trust Fund for the Interest on the Contribution to the United Nations Special Account	850.0
	Subtotal	3 340.0
3C.	Department of Political Affairs II	
	Trust Fund for Publicity against Apartheid	250.0
	United Nations Trust Fund for Electoral Observation	300.0
	Subtotal	550.0
3D.	Outer space affairs	
	Trust Fund for the United Nations Programme on Space Applications	115.0
	Subtotal	115.0
7.	Legal activities	
	United Nations Commission on International Trade Law Symposia	195.0
	Trust Fund for the United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law	42.0
	Subtotal	237.0
8.	Department for Policy Coordination and Sustainable Development	
	Voluntary Fund for Assisting Small Island Developing States and the Least Developed Countries to Participate in the Global Conference on the Sustainable Development of Small Island Developing States and its Preparatory Process	1 200.0
	Trust Fund for the World Summit for Social Development	500.0
	Trust Fund for the Preparatory Activities for the Fourth World Conference on Women and Development	4 980.0
	Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development	110.0
	United Nations Trust Fund to Facilitate Activities related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	100.0
	Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations system	130.0
	Trust Fund for Social Development	150.0
	Voluntary Fund for the International Year of the Family	300.0
	Trust Fund for the International Youth Year	100.0
	Trust Fund for Ageing	350.0
	Voluntary Fund for the United Nations Decade of Disabled Persons	1 700.0
	Trust Fund for Supporting the Negotiating Process Relating to the Protection of Global Climate for Present and Future Generations of Mankind	1 300.0
	Voluntary Fund for Facilitating Participation of Developing Countries in the Negotiation Process for the Protection of Global Climate for Present and Future Generations of Mankind	2 800.0

ANNEX V (a) (continued)

Budget section	Description	Amount
	Trust Fund for Supporting the Negotiating Process on the International Convention to Combat Desertification and Drought	1 200.0
	Special Voluntary Fund for Supporting Developing Countries Affected by Desertification and Drought, in particular the Least Developed Countries, to Participate in the Negotiation Process on the International Convention to Combat Desertification and Drought	800.0
	Other sources	2 410.0
	Subtotal	18 130.0
9.	Department of Economic and Social Information and Policy Analysis	
	Trust Fund for the 1994 International Conference on Population and Development	500.0
	Voluntary Fund for Supporting Developing Countries Participation in the 1994 International Conference on Population and Development and its Preparatory Process	300.0
	Trust Fund for International Economic and Social Research	250.0
	Trust Fund for International Comparison Project	7.0
	Trust Fund for Development Planning and Projections	460.0
	United Nations Population Fund	3 516.0
	United Nations Environment Programme	200.0
	Other sources	333.3
	Subtotal	5 566.3
12A.	United Nations Environment Programme (UNEP)	
	Other trust funds	43 612.3
	Subtotal	43 612.3
12B.	United Nations Centre for Human Settlements (Habitat)	
	United Nations Centre for Human Settlements (Habitat)	4 149.5
	United Nations Habitat and Human Settlements Foundation	4 476.7
	World Food Programme	512.6
	Subtotal	9 138.8
13.	Crime control	
	Trust Fund for Social Defence	730.0
	Subtotal	730.0
14.	International drug control	
	Trust Fund for the United Nations International Drug Control Programme	9 538.9
	Subtotal	9 538.9
17.	Economic Commission for Europe	
	Trust Fund for the Financing of the Implementation of the Convention on Long-Range Transboundary Air Pollution	3 997.0
	Trust Fund "Energy Efficiency, 2000"	280.0
	Trust Fund for Structural Change and Development in the Steel Industry	148.4
	Trust Fund for ECE Study on Long-Term European Timber Trends and Prospects	20.0
	Trust Fund for Human Settlements	32.0
	Trust Fund for Assistance to Countries in Transition	50.0
	Subtotal	4 527.4

ANNEX V (a) (continued)

<i>Budget section</i>	<i>Description</i>	<i>Amount</i>
21.	Human rights	
	Trust Fund for the Programme of the Decade for Action to Combat Racism and Racial Discrimination	54.0
	United Nations Voluntary Fund for Victims of Torture	3 657.0
	United Nations Voluntary Fund for Indigenous Populations	391.0
	United Nations Voluntary Fund for Advisory Services and Technical Assistance in the Field of Human Rights	3 153.0
	Trust Fund for the Support to the Activities of the Centre for Human Rights	628.0
	Trust Fund on Contemporary Forms of Slavery	30.0
	Subtotal	7 913.0
23.	Department of Humanitarian Affairs	
	African Emergency Trust Fund	1 750.0
	Assistance for Iraq: Sasakawa Disaster Prevention Award	140.0
	Endowment Fund: Trust Fund for Chernobyl	200.0
	Endowment Fund: Trust Fund for Disaster Relief Assistance	123 900.0
	Endowment Fund: Trust Fund for the International Decade for Natural Disaster Reduction	4 500.0
	Subtotal	130 490.0
24.	Public information	
	Trust Fund for the Oral History of the United Nations	14.1
	Trust Fund for Economic and Social Information	122.3
	Trust Fund for Jointly Financed Information Projects (United Nations Day Concert)	95.0
	Development Forum Trust Fund	2 300.0
	Trust Fund for Information Support for African Economic Recovery and Development	399.7
	Trust Fund for Expanding Public Information Activities in Japan	200.0
	Ad Hoc Host Government Contributions	1 400.0
	Subtotal	4 531.1
25E.	Conference services	
	Trust Fund for German Language Translation	1 707.0
	Library Endowment Fund	102.0
	Subtotal	1 809.0
	TOTAL, PART 2	240 228.8

ANNEX V (a) (continued)
(Thousands of United States dollars)

Part 3: Operational activities

<i>Budget section</i>	<i>Description</i>	<i>Amount</i>
1.	Overall policy-making, direction and coordination	
	Bilateral sources	139.0
	Subtotal	139.0
3B.	Department of Political Affairs I	
	Trust Fund for the United Nations Regional Centre for Peace and Disarmament in Africa	500.0
	Trust Fund for the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean	200.0
	Trust Fund for the United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific	400.0
	Trust Fund for the United Nations Institute for Disarmament Research	2 130.0
	Subtotal	3 230.0
3C.	Department of Political Affairs II	
	United Nations Trust Fund for South Africa	7 000.0
	United Nations Trust Fund for the Educational and Training Programme for Southern Africans	10 000.0
	United Nations Fund for Namibia	255.0
	Subtotal	17 255.0
7.	Legal activities	
	Bilateral source	186.0
	Subtotal	186.0
9.	Department of Economic and Social Information and Policy Analysis	
	United Nations Development Programme (UNDP)	4 500.0
	United Nations Population Fund (UNFPA)	18 000.0
	Other sources	300.0
	Subtotal	22 800.0
10.	Department of Development Support and Management Services	
	UNDP	80 000.0
	UNFPA	23 000.0
	Technical cooperation project trust funds	66 500.0
	Subtotal	169 500.0
11A.	United Nations Conference on Trade and Development	
	UNDP	28 700.0
	Technical cooperation trust funds	20 200.0
	Subtotal	48 900.0

ANNEX V (a) (continued)

Budget section	Description	Amount
12A.	United Nations Environment Programme	
	Environment Fund	130 000.0
	Technical cooperation trust funds	17 054.9
	General trust funds	50 104.3
	Subtotal	197 159.2
12B.	United Nations Centre for Human Settlements	
	United Nations Habitat and Human Settlements Foundation	13 000.0
	UNDP	59 700.0
	Other sources	4 000.0
	Subtotal	76 700.0
14.	International drug control	
	Trust Fund for the United Nations International Drug Control Programme	179 926.2
	Subtotal	179 926.2
15.	Economic Commission for Africa	
	United Nations Trust Fund for African Development	2 428.0
	UNDP	16 179.7
	UNFPA	5 132.1
	Food and Agriculture Organization of the United Nations (FAO)	2 687.0
	International Labour Organisation (ILO)	328.0
	Bilateral sources	3 130.8
	Subtotal	29 885.6
16.	Economic and Social Commission for Asia and the Pacific	
	UNDP	4 100.0
	UNFPA	2 564.0
	Bilateral sources	15 512.0
	Subtotal	22 176.0
17.	Economic Commission for Europe	
	UNDP	159.0
	Trans-European North-South Motorway	150.0
	UNFPA Project	901.1
	Subtotal	1 210.1
18.	Economic Commission for Latin America and the Caribbean	
	UNDP	515.6
	InterAmerican Development Bank	1 015.5
	UNFPA	614.0
	UNEP	243.0
	ILO	420.0
	Bilateral sources	9 142.8
	Subtotal	11 950.9

ANNEX V (a) (concluded)

<i>Budget section</i>	<i>Description</i>	<i>Amount</i>
19.	Economic and Social Commission for Western Asia	
	UNDP	190.0
	UNFPA	800.0
	UNEP	250.0
	United Nations Development Fund for Women	225.0
	United Nations Industrial Development Organization	15.0
	Other multilateral sources	645.0
	Bilateral sources	525.2
	Subtotal	2 650.2
22A.	Office of the United Nations High Commissioner for Refugees	
	Operational projects	1 380 282.2
	Subtotal	1 380 282.2
22B.	United Nations Relief and Works Agency for Palestine Refugees in the Near East	
	Contributions from Governments	500 053.0
	Contributions from non-government sources	188 683.0
	Miscellaneous income	22 500.0
	United Nations Educational, Scientific and Cultural Organization	4 026.0
	World Health Organization	1 780.0
	United Nations Children's Fund	663.0
	Subtotal	717 705.0
23.	Department of Humanitarian Affairs	
	Trust Fund for Technical Cooperation Activities for the Department of Humanitarian Affairs	1 000.0
	Subtotal	1 000.0
	TOTAL, PART 3	2 882 655.4

ANNEX V
(b) Anticipated extrabudgetary staffing table during 1994-1995

Budget section	Professional category and above								General Service					Total
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other levels	Field Serv.	Local level	Sub-total	
1. Overall policy-making, direction and coordination														
A(i)	-	1	-	2	1	-	-	4	-	1	-	-	1	5
A(ii)	-	-	-	-	-	-	-	-	-	2	-	-	2	2
(D)	-	-	-	-	-	-	1	1	-	-	-	-	-	1
Subtotal	-	1	-	2	1	-	1	5	-	3	-	-	3	8
4. Peace-keeping operations and special missions														
A(ii)	-	1	4	8	28	20	2	63	5	75	-	-	80	143
Subtotal	-	1	4	8	28	20	2	63	5	75	-	-	80	143
7. Legal activities														
A(i)	-	1	1	2	2	3	2	11	-	7	-	-	7	18
A(ii)	-	-	-	1	-	1	-	2	-	-	-	-	-	2
(D)	-	-	-	-	-	1	-	1	-	-	-	-	-	1
Subtotal	-	1	1	3	2	5	2	14	-	7	-	-	7	21
9. Department of Economic and Social Information and Policy Analysis														
A(ii)	-	-	2	2	7	5	4	20	-	32	-	-	32	52
Subtotal	-	-	2	2	7	5	4	20	-	32	-	-	32	52
10. Department of Development Support and Management Services														
A(i)	-	-	1	1	-	-	-	2	-	2	-	-	2	4
A(ii)	-	1	17	19	14	11	-	62	8	56	-	-	64	126
(C)	-	1	-	1	1	-	-	3	-	2	-	-	2	5
(D)	-	1	1	1	-	-	-	3	-	-	-	-	-	3
Subtotal	-	3	19	22	15	11	-	70	8	60	-	-	68	138
11A. United Nations Conference on Trade and Development														
A(ii)	-	-	4	5	-	-	-	9	-	16	-	-	16	25
Subtotal	-	-	4	5	-	-	-	9	-	16	-	-	16	25
12A. United Nations Environment Programme														
A(ii)	1	7	8	18	22	34	17	107	-	-	-	245	245	352
(B)	-	2	6	12	11	17	-	48	-	-	-	54	54	102
(C)	-	6	13	40	52	38	19	168	-	-	-	198	198	366
(D)	-	-	-	-	-	-	21	21	-	-	-	-	-	21
Subtotal	1	15	27	70	85	89	57	344	-	-	-	497	497	841
12B. United Nations Centre for Human Settlements														
A(ii)	1	1	2	-	2	3	1	10	-	-	-	41	41	51
(C)	-	1	6	12	6	7	-	32	-	-	-	32	32	64
(D)	-	-	-	-	-	-	7	7	-	-	-	-	-	7
Subtotal	1	2	8	12	8	10	8	49	-	-	-	73	73	122

ANNEX V (b) (continued)

Budget section	Professional category and above								General Service					Total
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other levels	Field Serv.	Local level	Sub-total	
13. Crime control														
(D)	-	-	-	-	-	-	2	2	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	2	2	-	-	-	-	-	2
14. International drug control														
A(ii)	-	1	3	1	3	2	1	11	2	8	-	-	10	21
(B)	-	1	2	6	5	6	2	22	-	25	-	-	25	47
Subtotal	-	2	5	7	8	8	3	33	2	33	-	-	35	68
15. Economic Commission for Africa														
A(ii)	-	-	-	1	1	2	2	6	-	-	-	22	22	28
(C)	-	-	1	15	8	1	7	32	-	-	-	15	15	47
Subtotal	-	-	1	16	9	3	9	38	-	-	-	37	37	75
16. Economic and Social Commission for Asia and the Pacific														
A(ii)	-	-	-	-	-	-	-	-	-	-	-	25	25	25
(C)	-	-	-	1	1	1	2	5	-	-	-	37	37	42
(D)	-	-	-	14	10	-	-	24	-	-	-	-	-	24
Subtotal	-	-	-	15	11	1	2	29	-	-	-	62	62	91
17. Economic Commission for Europe														
A(ii)	-	-	-	-	3	1	1	5	-	-	-	1	1	6
Subtotal	-	-	-	-	3	1	1	5	-	-	-	1	1	6
18. Economic Commission for Latin America and the Caribbean														
A(ii)	-	-	-	-	-	-	-	-	-	-	-	23	23	23
(C)	-	-	-	-	2	-	2	4	-	-	-	-	-	4
Subtotal	-	-	-	-	2	-	2	4	-	-	-	23	23	27
19. Economic and Social Commission for Western Asia														
A(ii)	-	-	-	-	-	-	-	-	-	-	-	3	3	3
(C)	-	-	-	3	-	-	1	4	-	-	-	2	2	6
Subtotal	-	-	-	3	-	-	1	4	-	-	-	5	5	9
21. Human rights														
A(ii)	-	-	-	-	-	1	-	1	-	4	-	-	4	5
(B)	-	-	-	1	1	1	-	3	-	-	-	-	-	3
Subtotal	-	-	-	1	1	2	-	4	-	4	-	-	4	8
22A. Office of the United Nations High Commissioner for Refugees														
A(ii)	-	1	1	3	16	8	2	31	11	34	-	-	45	76
(C)	-	14	38	95	223	438	109	917	25	180	51	1 692	1 948	2 865
(D)	-	-	-	-	-	-	79	79	-	-	-	-	-	79
Subtotal	-	15	39	98	239	446	190	1 027	36	214	51	1 692	1 993	3 020
22B. United Nations Relief and Works Agency for Palestine Refugees in the Near East														
(C)	-	1	-	8	16	41	5	71	-	-	-	-	-	71
Subtotal	-	1	-	8	16	41	5	71	-	-	-	-	-	71

ANNEX V (b) (concluded)

Budget section	Professional category and above								General Service					Total
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ. level	Other levels	Field Serv.	Local level	Sub-total	
23. Department of Humanitarian Affairs														
A(ii)	-	-	1	3	1	4	-	9	-	16	-	-	16	25
(B)	-	1	-	1	-	1	-	3	-	4	-	-	4	7
(D)	-	-	-	2	-	-	-	2	-	4	-	-	4	6
Subtotal	-	1	1	6	1	5	-	14	-	24	-	-	24	38
24. Public information														
(B)	-	-	-	2	3	1	-	6	1	11	-	27	39	45
Subtotal	-	-	-	2	3	1	-	6	1	11	-	27	39	45
25A. Office of the Under-Secretary-General														
A(i)	-	-	-	1	2	1	-	4	-	5	-	-	5	9
A(ii)	-	-	-	-	1	1	-	2	-	3	-	-	3	5
Subtotal	-	-	-	1	3	2	-	6	-	8	-	-	8	14
25B. Office of Programme Planning, Budget and Finance														
A(i)	-	-	-	2	3	4	1	10	2	16	-	-	18	28
A(ii)	-	1	-	4	14	10	2	31	1	29	-	-	30	61
Subtotal	-	1	-	6	17	14	3	41	3	45	-	-	48	89
25C. Office of Human Resources Management														
A(i)	-	-	-	1	1	1	1	4	3	7	-	-	10	14
A(ii)	-	-	-	1	7	3	-	11	-	14	-	-	14	25
Subtotal	-	-	-	2	8	4	1	15	3	21	-	-	24	39
25D. Office of General Services														
A(i)	-	-	-	-	1	2	-	3	5	50	-	-	55	58
A(ii)	-	-	-	-	4	7	1	12	-	23	-	-	23	35
Subtotal	-	-	-	-	5	9	1	15	5	73	-	-	78	93
25G. Internal Audit Division														
A(i)	-	-	-	1	5	3	1	10	1	3	-	-	4	14
A(ii)	-	-	1	2	9	5	-	17	-	5	-	-	5	22
Subtotal	-	-	1	3	14	8	1	27	1	8	-	-	9	36
25H. United Nations Office at Geneva														
A(i)	-	-	-	-	3	5	1	9	-	51	-	-	51	60
Subtotal	-	-	-	-	3	5	1	9	-	51	-	-	51	60
25I. United Nations Office at Vienna														
A(i)	-	-	-	-	1	-	-	1	-	7	-	-	7	8
Subtotal	-	-	-	-	1	-	-	1	-	7	-	-	7	8
Total A(i)	-	2	2	10	19	19	6	58	11	149	-	-	160	218
Total A(ii)	2	13	43	68	132	118	33	409	27	317	-	360	704	1 113
Total (B)	-	4	8	22	20	26	2	82	1	40	-	81	122	204
Total (C)	-	23	58	177	309	526	145	1 238	25	186	51	1 976	2 238	3 476
Total (D)	-	1	1	15	10	1	110	138	-	-	-	-	-	138
GRAND TOTAL A(i)+A(ii)+(B)+(C)+(D)	2	43	112	292	490	690	296	1 925	64	692	51	2 417	3 224	5 149

A(i) = Services in support of extrabudgetary administrative structures.

A(ii) = Services in support of extrabudgetary programmes.

B = Substantive activities.

C = Operational activities.

D = Non-reimbursable loans and junior professional officers.