



# General Assembly

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**Fifth Committee**

Agenda item 150

**Administrative and budgetary aspects of the financing of the  
United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2018 to 30 June 2019**

### **Note by the Secretary-General**

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#) of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (see annex).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its seventy-third session in respect of the African Union-United Nations Hybrid Operation in Darfur (see resolution [73/278](#)) (see annex).



## Approved resources for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

(United States dollars)

<i>Category</i>	<i>MINUJUSTH</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO<sup>a</sup></i>	<i>UNAMID</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>
1. Military and police personnel costs	43 942 000	7 462 000	487 538 500	450 604 100	535 038 300	338 262 400	32 574 600	22 107 600	343 239 600
2. Civilian personnel costs	41 139 600	19 779 800	197 695 400	167 294 300	257 031 900	203 846 100	14 351 700	15 365 300	92 256 800
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	331 600	35 000	774 800	810 600	1 170 500	14 000	18 000	33 100	59 500
Official travel	1 379 300	538 300	3 778 000	3 946 500	5 398 300	2 528 400	570 300	259 800	795 500
Facilities and infrastructure	12 689 400	4 156 200	86 924 300	91 482 600	58 637 200	43 454 400	7 005 700	7 326 200	15 649 000
Ground transportation	1 844 300	1 537 800	15 320 000	11 839 700	16 743 800	6 889 400	2 225 800	2 187 200	4 380 800
Air operations	5 641 600	11 311 600	60 515 400	165 422 100	151 722 200	56 830 000	–	2 565 300	6 709 300
Marine operations	–	–	250 000	1 699 400	27 400	–	50 000	–	76 400
Communications and information technology	4 810 100	2 387 800	36 157 300	79 718 400	36 506 800	17 882 000	1 755 800	1 655 700	6 344 400
Medical	630 500	153 800	2 266 000	9 929 000	2 073 700	857 500	211 100	300 200	1 115 200
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	7 947 500	4 988 500	35 992 200	87 972 200	48 769 400	44 958 500	1 532 100	1 138 500	3 280 200
Quick-impact projects	1 100 000	–	3 000 000	4 000 000	1 500 000	–	–	–	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–
6. Global service delivery model	–	–	–	–	–	–	–	–	–
7. Peacekeeping capability readiness	–	–	–	–	–	–	–	–	–
<b>Gross requirements</b>	<b>121 455 900</b>	<b>52 350 800</b>	<b>930 211 900</b>	<b>1 074 718 900</b>	<b>1 114 619 500</b>	<b>715 522 700</b>	<b>60 295 100</b>	<b>52 938 900</b>	<b>474 406 700</b>

Category	MINUJUSTH	MINURSO	MINUSCA	MINUSMA	MONUSCO <sup>a</sup>	UNAMID	UNDOF	UNFICYP	UNIFIL
8. Staff assessment income	4 258 600	2 237 100	14 726 700	14 694 000	27 197 000	19 178 100	1 353 200	2 527 500	12 859 200
<b>Net requirements</b>	<b>117 197 300</b>	<b>50 113 700</b>	<b>915 485 200</b>	<b>1 060 024 900</b>	<b>1 087 422 500</b>	<b>696 344 600</b>	<b>58 941 900</b>	<b>50 411 400</b>	<b>461 547 500</b>
9. Voluntary contributions in kind (budgeted)	–	519 000	–	–	–	–	–	592 200	–
<b>Total requirements</b>	<b>121 455 900</b>	<b>52 869 800</b>	<b>930 211 900</b>	<b>1 074 718 900</b>	<b>1 114 619 500</b>	<b>715 522 700</b>	<b>60 295 100</b>	<b>53 531 100</b>	<b>474 406 700</b>

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda <sup>b</sup>	Support account	Total
1. Military and police personnel costs	154 018 200	763 800	532 407 900	165 770 000	3 113 729 000	–	–	–	3 113 729 000
2. Civilian personnel costs	35 383 300	28 019 800	275 028 600	75 356 100	1 422 548 700	43 790 000	23 954 700	228 897 900	1 719 191 300
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	436 400	40 400	606 600	1 356 500	5 687 000	385 900	140 000	2 734 200	8 947 100
Official travel	968 900	303 300	3 985 700	1 607 000	26 059 300	703 600	282 000	7 609 400	34 654 300
Facilities and infrastructure	22 698 600	2 702 500	85 681 800	87 955 500	526 363 400	6 111 200	2 072 100	21 205 300	555 752 000
Ground transportation	1 360 700	255 200	9 591 400	26 118 100	100 294 200	420 600	81 300	55 500	100 851 600
Air operations	22 687 300	–	129 426 300	75 565 500	688 396 600	–	–	–	688 396 600
Marine operations	596 000	–	560 600	561 600	3 821 400	–	–	–	3 821 400
Communications and information technology	6 955 900	2 244 200	29 247 500	35 400 600	261 066 500	29 876 200	4 164 600	15 386 900	310 494 200
Medical	276 500	62 400	2 153 900	14 716 600	34 746 400	46 700	128 000	80 900	35 002 000
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	17 976 300	2 801 100	55 070 100	73 744 800	386 171 400	1 114 700	616 200	13 868 400	401 770 700
Quick-impact projects	500 000	–	1 200 000	–	11 800 000	–	–	–	11 800 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	28 859 100	28 859 100
5. Information and systems security	–	–	–	–	–	–	–	821 500	821 500

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda <sup>b</sup>	Support account	Total
6. Global service delivery model	–	–	–	–	–	–	–	1 302 800	1 302 800
7. Peacekeeping capability readiness	–	–	–	–	–	–	–	3 881 600	3 881 600
<b>Gross requirements</b>	<b>263 858 100</b>	<b>37 192 700</b>	<b>1 124 960 400</b>	<b>558 152 300</b>	<b>6 580 683 900</b>	<b>82 448 900</b>	<b>31 438 900</b>	<b>324 703 500</b>	<b>7 019 275 200</b>
8. Staff assessment income	2 837 400	3 655 500	22 579 300	6 503 200	134 606 800	6 610 400	2 892 400	25 483 500	169 593 100
<b>Net requirements</b>	<b>261 020 700</b>	<b>33 537 200</b>	<b>1 102 381 100</b>	<b>551 649 100</b>	<b>6 446 077 100</b>	<b>75 838 500</b>	<b>28 546 500</b>	<b>299 220 000</b>	<b>6 849 682 100</b>
9. Voluntary contributions in kind (budgeted)	–	–	–	–	1 111 200	–	–	–	1 111 200
<b>Total requirements</b>	<b>263 858 100</b>	<b>37 192 700</b>	<b>1 124 960 400</b>	<b>558 152 300</b>	<b>6 581 795 100</b>	<b>82 448 900</b>	<b>31 438 900</b>	<b>324 703 500</b>	<b>7 020 386 400</b>

*Abbreviations:* MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

<sup>a</sup> Exclusive of the authority to enter into commitments for the period from 1 July 2018 to 30 June 2019 in a total amount not exceeding \$80 million for MONUSCO support to the presidential and legislative elections, as approved by the General Assembly in its resolution [72/293](#).

<sup>b</sup> Inclusive of \$595,500 to be charged against the appropriation for the programme budget for the biennium 2018–2019 under section 3, Political affairs, approved by the General Assembly in its resolutions [70/263](#) A to C.