



# General Assembly

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**Fifth Committee**

Agenda items 104 and 136

**The risk of nuclear proliferation in the Middle East**

**Programme budget for the biennium 2018–2019**

## **Convening a conference on the establishment of a Middle East zone free of nuclear weapons and other weapons of mass destruction**

**Programme budget implications of draft decision**

[A/C.1/73/L.22/Rev.1](#)

**Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly**

### **Corrigendum**

#### **1. Paragraph 6**

For the existing text *substitute*

6. In addition, in order to provide an appropriate level of organizational and substantive support and servicing, taking into account the complexity, gravity and nature of the preparation and servicing of the conference, without impacting on other mandated activities, the Office for Disarmament Affairs would require annually, starting in 2019, three general temporary assistance positions, including one position of Chief of Service (D-1) for 12 months, one of Political Affairs Officer (P-3) for 12 months and one of Documentation Assistant (General Service (Other level)) for 3 months. This would entail annual additional requirements in the amount of \$413,100, starting in 2019.

#### **2. Paragraph 7**

For the existing text *substitute*

7. Furthermore, it is estimated that resources in the amount of \$51,600 would be required annually, starting in 2019, to cover staff assessment related to the general temporary assistance positions in support of the conference.



**3. Paragraph 10**

For the existing text *substitute*

10. Additional resource requirements in the amount of \$1,013,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, section 4, Disarmament, section 28, Public information, and section 36, Staff assessment, would be required under the programme budget for the biennium 2018–2019 to implement the additional workload. The details of these additional resource requirements are provided in the table below.

**4. Paragraph 11**

For the existing text *substitute*

11. Annual additional requirements in the amount of \$1,013,200 in support of conferences in 2020 and beyond would be considered in the context of the proposed programme budgets for the appropriate periods.

Replace the existing table with the table below.

**Additional resource requirements, by section of the programme budget**

(United States dollars)

	<i>Annual resource requirements</i>	<i>Resource requirements for 2019</i>	<i>Resource requirements for 2020</i>
<b>Section 2, General Assembly and Economic and Social Council affairs and conference management</b>			
Simultaneous interpretation	84 000	84 000	84 000
Pre-session documentation	322 700	322 700	322 700
In-session documentation	69 200	69 200	69 200
Post-session documentation	32 500	32 500	32 500
<b>Subtotal, section 2</b>	<b>508 400</b>	<b>508 400</b>	<b>508 400</b>
<b>Section 4, Disarmament</b>			
Other staff costs:			
1 Chief of Service (D-1) for 12 months	240 200	240 200	240 200
1 Political Affairs Officer (P-3) for 12 months	151 100	151 100	151 100
1 Documentation Assistant (General Service (Other level)) for 3 months	21 800	21 800	21 800
<b>Subtotal, section 4</b>	<b>413 100</b>	<b>413 100</b>	<b>413 100</b>
<b>Section 28, Public information</b>			
Meetings summaries for 10 meetings (5 full days)	20 400	20 400	20 400
Website production and maintenance (in 6 languages)	19 700	19 700	19 700
<b>Subtotal, section 28</b>	<b>40 100</b>	<b>40 100</b>	<b>40 100</b>

	<i>Annual resource requirements</i>	<i>Resource requirements for 2019</i>	<i>Resource requirements for 2020</i>
<b>Section 36, Staff assessment</b>			
Staff assessment (for 3 general temporary assistance positions)	51 600	51 600	51 600
<b>Subtotal, section 36</b>	<b>51 600</b>	<b>51 600</b>	<b>51 600</b>
<b>Total</b>	<b>1 013 200</b>	<b>1 013 200</b>	<b>1 013 200</b>

## 5. Paragraph 12

The last sentence of paragraph 12 *should read*

It is therefore necessary that the additional resource requirements in the amount of \$1,013,200 be provided through an additional appropriation for the biennium 2018–2019.

## 6. Paragraph 14

For the existing text *substitute*

14. **Should the General Assembly adopt draft decision [A/C.1/73/L.22/Rev.1](#), additional resource requirements for 2019 in the amount of \$1,013,200 would arise under the programme budget for the biennium 2018–2019, including \$508,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$413,100 under section 4, Disarmament, and \$40,100 under section 28, Public information, as well as an additional amount of \$51,600 under section 36, staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment. The amount of \$1,013,200 would require an additional appropriation for the biennium 2018–2019 to be approved by the Assembly and, as such, would represent a charge against the contingency fund.**