

COMMISSION ON HUMAN RIGHTS

SUB-COMMISSION ON THE PREVENTION OF DISCRIMINATION
AND THE PROTECTION OF MINORITIES

SECOND SESSION

ESTIMATE PRESENTED BY THE SECRETARY-GENERAL IN ACCORDANCE
WITH RULE 24 OF THE RULES OF PROCEDURE OF FUNCTIONAL
COMMISSIONS OF THE ECONOMIC AND SOCIAL COUNCIL

Yearbook on Minorities

1. Cost of printing

The Secretary-General's estimates of direct extra printing costs per issue for the publication of a Yearbook on Minorities would amount to approximately \$26,000.

(This calculation is based upon the cost of printing a yearbook similar in size and style to the present Yearbook on Human Rights, in an edition of 500 English and 500 French copies).

2. Cost of additional substantive staff

It will be necessary to add at least one senior official (grade 16), and one secretary to the staff of the Division of Human Rights to collect, edit and prepare the material for such a yearbook. The cost of this additional substantive staff would be \$12,000. It may also be necessary in some cases to employ correspondents or experts, depending upon the nature of the material to be included at costs which cannot be estimated at the present stage.

3. Cost of translation

The Secretary-General's estimates of the direct extra cost per issue of translating the yearbook from the working language in which it is prepared into the other working language will be approximately \$20,000.

4. Recapitulation

Cost of printing	\$26,000
Cost of additional substantive staff	\$12,000
Cost of translation.	\$20,000
Total	<u>\$58,000</u>

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2 p.