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THE SITUATION IN CENTRAL AMERICA: PROCEDURES FOR THE
ESTABLISHMENT OF A FIRM AND LASTING PEACE AND PROGRESS
IN FASHIONING A REGION OF PEACE, FREEDOM, DEMOCRACY
AND DEVELOPMENT

PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Programme budget implications of draft
resolution A/48/L.63/Rev.2

Report of the Fifth Committee

Rapporteur: Mr. Mahbub KABIR (Bangladesh)

1. At its 77th and 78th meetings, on 16 and 19 September 1994, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/48/84) on the programme budget implications of draft resolution A/48/L.63/Rev.1. The related report of the Advisory Committee on Administrative and Budgetary Questions (A/48/7/Add.17) was introduced by its Chairman. Further revisions to the draft resolution (A/48/L.63/Rev.2) did not entail any additional programme budget implications.
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary records (A/C.5/48/SR.77 and 78).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/48/84) relating to the establishment of a Mission for the verification of human rights and of compliance with the commitments of the comprehensive agreement on human rights

in Guatemala for an initial period of six months and the recommendations of the Advisory Committee (A/48/7/Add.17) decided, without a vote, to inform the General Assembly that, should it adopt draft resolution A/48/L.63/Rev.2:

(a) The Secretary-General would be authorized to enter into commitments in an initial amount of \$7.5 million under section 4 of the programme budget for 1994-1995, the question of the final level of the authorization for the mandate period to be determined in the light of the subsequent review of revised budget proposals referred to in subparagraph (b) below;

(b) The Secretary-General would be requested to seek ways and means to reduce the cost of the Mission, by reviewing every item of the proposal, including staffing and related costs, without hindering the full implementation of its mandate, taking into consideration the views of Member States; and to submit to the General Assembly a revised budget at the earliest opportunity, and no later than 30 November 1994 for its immediate consideration;

(c) The Secretary-General would be requested to ensure that full internal audit and management review services be provided from Headquarters for the mandated period of the Mission;

(d) The Secretary-General would be requested to enhance coordination within the United Nations system in order to implement the mandate of the Mission in a more cost-effective manner.
