

# UNITED NATIONS GENERAL ASSEMBLY



Distr.  
GENERAL

A/35/523 + Corr.1  
14 October 1980

ORIGINAL: ENGLISH

Thirty-fifth session  
Agenda item 80 (b)

## UNITED NATIONS DECADE FOR WOMEN: EQUALITY, DEVELOPMENT AND PEACE

### Voluntary Fund for the United Nations Decade for Women

### Report of the Secretary-General

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## I. INTRODUCTION

1. In its resolution 34/156 of 17 December 1979, the General Assembly requested the Secretary-General to continue to report annually on the management of the Voluntary Fund for the United Nations Decade for Women as well as on the progress in the implementation of the activities supported by the Fund. Section II of this report contains a review of developments during 1980, including the major recommendations and observations of the Consultative Committee, which held its seventh and eighth sessions from 31 March to 4 April and 8 to 12 September 1980, respectively. <sup>1/</sup> Section III contains the policy advice of the Committee. Section IV concerns the financial needs of the Fund. Annexes to the report include a list of projects approved in 1979, a breakdown of all ongoing projects by field of activity and region, the financial status of the Voluntary Fund and contributions from Governments.

## II. REVIEW OF DEVELOPMENTS IN 1980

2. The period under review, October 1979-September 1980, was one of continued growth in terms of both the number and the quality of the activities supported by the Fund. Through improvements in the administrative procedures for implementing country-level projects, development of guidelines for monitoring and evaluation of Fund-supported activities, and refinement of the financial reporting system and other arrangements introduced during the year and described elsewhere in this report, the effectiveness of the use of Fund resources for meeting the priority needs of the poorest women in the developing world has been strengthened. In addition, Voluntary Fund support has had a stimulating effect upon the implementation of regional Plans of Action at the national, subregional and regional levels.

### A. Projects supported

3. From the time the Fund became operational in 1978 until 30 September 1980, resources have been used in support of 155 projects in Africa, Asia and the Pacific, Latin America and the Caribbean, and Western Asia. Among the projects 71 are currently being carried out in 46 different countries.

4. During the period under review, 61 new projects and continuing phases of 6 ongoing projects were recommended for implementation. Of these, 46 were at country level, and 21 were regional or subregional, raising the proportion of country-level projects from 66 per cent in 1979 to 69 per cent of those supported in 1980. Expenditures for 1980 country-level projects (other than the \$4,000 amounts used as support funds by the regional commissions) averaged \$70,000 and

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<sup>1/</sup> Current members of the Consultative Committee are the German Democratic Republic, India, Jamaica, Nigeria and the United Kingdom of Great Britain and Northern Ireland. Mr. Rolf Lämmerzahl (German Democratic Republic) was chosen Chairman/Rapporteur by consensus at the seventh session.

ranged in cost from \$7,000 to \$278,000, while regional projects averaged \$57,000 in 1980. (For a list of projects approved during 1980, see annex I below.)

5. The regional commissions have continued to use support funds in amounts of \$4,000 each to assist countries with national activities on an ad hoc basis (A/34/612, para. 5). Amounts up to \$9,000 have been allotted from Voluntary Fund resources for activities supportive of countries and regions, including project development missions, short-term training workshops and/or technical expertise, pre-project activities, supplementary funds for extension of visits by regional commission staff members to headquarters, research/publication of the booklet on revolving loan funds, etc. (A/34/612, para. 16). In accordance with the recommendation of the Committee concerning support funds to be administered by the Secretariat, activities and projects of these and similar types, which have been appropriately reviewed and approved by the Secretariat and raise no policy questions, will in future be given direct support and reported to the Consultative Committee when their value is \$20,000 or less for each activity, and when sufficient resources are available.

#### B. Finance

6. The financial report for the biennium 1978-1979 was reviewed and the revised format, showing expenditures on a project-by-project basis and a breakdown of administrative versus operational costs, was approved by the Consultative Committee at its eighth session. The statement of income and expenditures for the six-month period January-June 1980 showed a cash balance at 30 June 1980 of \$10.1 million, of which approximately \$7.4 million were either liabilities or commitments through January 1982. The remainder, \$2.7 million, plus interest receivable and pledges paid since 30 June (\$489,700) brought the amount available for commitment at the eighth session to \$3.5 million. After project reviews, \$2.4 million were committed following the session. Annexes II and III contain the statements of income and expenditure for the biennium 1978-1979, and for the period 1 January-30 June 1980. Annex IV shows administrative and operational expenditures for the biennium 1978-1979.

#### C. Agreement with the United Nations Development Programme

7. The United Nations Development Programme (UNDP) regional bureaux at Headquarters have been assisting with project appraisals since 1978. Following the advice of the Consultative Committee at its fifth session in April 1979, an agreement was reached with UNDP that country-level project proposals should be appraised by the resident representative and submitted directly to Headquarters, with copies to the relevant regional commission for its review. As a result of this agreement, in order to ensure that monies would be transferred expeditiously for project execution and that project supervision would be ongoing at the field level, a Memorandum of Understanding between the Secretary-General of the United Nations and the Administrator of UNDP was signed and took effect on 25 June 1980. According to this Memorandum, the United Nations will retain its responsibility for management of the Voluntary Fund and consequently is charged with over-all

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co-ordination of its activities, including project selection and reporting to the Consultative Committee and the General Assembly. A Supplementary Trust Fund established by the Secretary-General will be administered and managed by the Administrator of UNDP. The United Nations will transfer funds for approved country-level projects in lump sum to the Supplementary Trust Fund, which is a closed fund in that it can receive contributions only from the Voluntary Fund. UNDP will make remittances to executing agencies, including overhead costs ordinarily given only for projects executed by organizations within the United Nations system. UNDP will supervise the implementation of projects and assure submission of financial and substantive progress reports at least twice a year. Initially, UNDP will receive 1.5 per cent of approved project budgets as reimbursement for the administration and management of the Supplementary Trust Fund; this arrangement will be reviewed after one year.

#### D. Trends in use of the Fund resources

8. Analysis of the projects supported from Fund resources to date, by type and by coverage, is shown in annexes V and VI. The enlargement of the proportion of the Fund's resources which are used for country-level activities during the period under review is noteworthy both because it assures that special consideration is given to rural women and poor women in urban areas and because experience with the development and implementation of projects supportive of women may be expected to have a long-term influence on the inclusion of these concerns within major development assistance programmes. In addition to this increase in the proportion of UNDP-assisted projects, a substantial increase is notable in the percentage of activities concentrated on rural production and income raising. This area appears to have been somewhat neglected by traditional funding sources, which tend to concentrate on women's roles in fields such as health, nutrition and home economics. The requests point up women's more inclusive roles, particularly among the low income sectors of societies which the Fund is intended to serve. Requests for assistance continue in the general field of rural development and are increasing in the special field of energy resources - the latter with relation to reafforestation, forest industries and improved energy-conserving stoves. Planning and communications remain important areas of support by the Fund.

9. Through its assistance to areas of importance to the over-all development process the Fund is demonstrating that women do contribute to national self-reliance and that their contributions can be multiplied when additional resources are made available to them. The policy advice of the Consultative Committee that the Fund should develop its own distinctive role and not overlap with the work of other funding organizations has made a useful contribution to these developments.

10. In several instances during the year under review it was found that, while projects supportive of women had been drafted and proposed at country level, low priority had been given them when decisions were made on the allocation of development resources, for example through Indicative Planning Figures. Reasons for this are no doubt several, notably the oversight of the economic roles of women

mentioned above and the scarcity of women among planners and decision makers in aid agencies and Governments. In this regard, new developments are occurring in relationships between the Fund and major funding sources in the United Nations system. Negotiations are under way regarding some projects which have been approved in principle, in order to assure that, when the Fund invests in initial activities, further phases of the projects will be implemented from future allocations of the major funds. These actions reflect the increased interest of United Nations organizations in supporting activities which benefit women - an interest attributable both to their organizations' new policies and to the availability of the resources of the Fund. It is anticipated that the experience of the country-level resident representatives with project development and implementation for the Fund will also demonstrate the value of the increased consideration of women together with men in the carrying out of development assistance activities in future. The need for special resources such as those of the Fund to fill gaps, to stimulate change and to demonstrate the value of full involvement of women in development assistance activities has thus become clearer during this year.

11. The transfer of resources from advantaged to disadvantaged countries is discussed with increased frequency within the international community. An innovative approach of the Fund in this area is the provision of revolving loan funds to community groups engaged in income-raising activities which could benefit from increased resources. The loan funds are provided as grants, and the co-operating group is responsible for their management and continuous use. In 1980, several revolving loan funds were provided, notably for augmentation of forest industries in five Asian countries, for renewal of small industrial production in Lebanon, and for agricultural production in Colombia, among others. The Fund is thus providing renewable financial resources to assist low-income groups raise levels of family living.

12. During the period under review, also, the regional commissions increased their co-operation with regional and national institutions in implementation of projects supported from resources of the Fund.

E. Project development, submission, approval and reporting procedures

13. During the period under review, the regional commissions continued to report twice annually on the progress of project implementation. With the commencement of execution of projects at country level by Governments, non-governmental and organizations of the United Nations system during 1980, it became necessary to develop procedures for monitoring, reporting and evaluation. These were completed this year.

14. The co-operation of the regional commissions was essential in initiating the work of the Fund some three years ago, and they continue to provide critical inputs to its operational directions as well as to policies. The complementary co-operation of UNDP, newly augmented both at Headquarters and through the resident

representatives, in assisting field-level project preparation and implementation has made available to the Voluntary Fund the full resources of the existing United Nations development assistance system. As a consequence the administrative costs of the Fund can be maintained at a minimum level and be expected to remain below 5 per cent.

15. To spread knowledge of the Fund's work at the country level, member States may identify national correspondents - both governmental and non-governmental - who will receive information on the Fund on a regular basis. The correspondents might also advise the Fund on areas of greatest need, and other matters.

#### F. World Conference of the United Nations Decade for Women

16. In accordance with Economic and Social Council resolution 1980/42, 22 States announced intentions regarding future pledges during the Conference. Resolution 42, concerning the Fund, was adopted by consensus at the Conference and will be considered during the current session of the General Assembly.

### III. POLICY ADVICE OF THE CONSULTATIVE COMMITTEE

#### A. Background information on the Fund

17. Pursuant to General Assembly resolution 34/156 on the future of the Fund, the Consultative Committee proposed that the Secretariat should provide two background papers to serve as basis for discussions at its ninth session, in March 1981. The first paper, on the activities of the Fund, should indicate any distinctive functions which the Fund is fulfilling which could not be assumed by other Funds unless, perhaps, some special arrangements were made. The second paper, on the administration of the Fund, could take account of the measures and methods developed since the inception of the Fund and analyse carefully the various stages in the processing of projects, indicating channels, methods and volume of communications between the Fund's office and United Nations divisions and departments, regional commissions and other relevant organizations and bodies of the system. Other work, in relation for example to fund-raising, should also be mentioned.

#### B. Staffing support for the regional commissions

18. Two posts for senior women's programme officers at P-4 or P-5 level have been supported from Fund resources at four of the regional commissions. In discussing this question at its eighth session, the Committee referred to its continued concern about the importance of strengthening regional programmes on women and reiterated its recommendation that, pending developments in this regard, the Fund should not continue to finance posts for this purpose after the expiration of existing commitments at the end of December 1981 (A/34/612, para. 17).

19. In giving strong reaffirmation to its 1979 position, the Committee expressed concern for the importance of continuing and strengthening regional women's programmes, with particular reference to the implementation of recommendations made at the regional preparatory conferences and at Copenhagen.

C. Assistance to countries under grave economic pressures

20. While reviewing the progress reports on projects supported by the Fund, the Consultative Committee, at its seventh session, recommended that the views of the regional commissions should be sought on ways to increase assistance to the least-developed countries and other countries under grave economic pressure. In response, an important proposal from ECA suggested that these countries should receive special consideration in the official programme of work of those commissions which had not already done so. Recognizing the great diversity of situations among regions and countries, a variety of approaches would be necessary to assist the countries most in need. In some cases, Governments and non-governmental organizations might already have prepared requests. In others, the regional representatives of UNDP or the subregional and regional officers of the regional commissions would be the most appropriate persons to provide assistance. Consultants in specialized fields might also be needed. The Secretariat was requested to give special attention to these countries and render any possible assistance.

D. Staff training

21. Members of the Committee welcomed the UNDP programme to increase the knowledge and skills of United Nations organization staff members - and government officials as appropriate - in the programming and implementation of project activities of special interest to women, noting the potential benefits to the Voluntary Fund.

E. Distinctive role of the Fund

22. At the seventh session, members of the Committee welcomed the co-operative arrangements which affected the activities of the Voluntary Fund and those of other United Nations organizations. However, they recognized that care was needed in maintaining the policy that the Fund should have its distinctive role and should not overlap with the work of other funding organizations. It would not be appropriate, for example, to use the resources of the Voluntary Fund to develop a basic component for women if the objectives of a project undertaken by a larger funding agency or organization clearly required a component of that kind as part of its planned activities. Voluntary Fund monies were particularly suitable for innovative or experimental work that might, if successful, later be funded from other sources, and for small projects that might not be acceptable to larger funds. The Fund's resources could also be appropriately tapped when it was important to supplement other work with a minimum of delay, i.e., without waiting for the negotiations that precede a second phase of an ongoing project.



23. The Committee was of the opinion that it was not feasible to accept applications from individuals for assistance to their activities. Although an individual might well initiate a sound project, a recognized institution or organization should accept responsibility for submitting the proposal, and, if approved, for the operation and evaluation of the project.

24. During its eighth session the Committee agreed that it should be widely known to all United Nations agencies, Governments and non-governmental organizations that they could submit project proposals to the Fund, and that each project would be carefully reviewed on its merits, according to the criteria laid down in General Assembly resolution 31/133. For this reason, it was unnecessary to urge the Fund to respond to requests for any particular purpose. However, those organizations wishing to submit applications should remember that it was a firm policy of the Fund not to duplicate the work of the existing funds. The Committee also endorsed the important role that was played in channeling applications to other sources if these seemed more appropriate.

#### F. Administration

25. At its eighth session, the Committee considered as a matter of urgency the workload for the administration of the Fund. In this regard, the Secretary-General is undertaking a review of the present staffing situation, including the procedures and workload of the activities relating to the Fund to introduce changes as necessary.

#### IV. FINANCIAL NEEDS OF THE FUND

26. The report of the Secretary-General on the Fund to the World Conference of the United Nations Decade for Women (A/CONF.94/BP/18) stated that expenditures of \$6 million annually were anticipated by 1981 and \$10 million annually before the end of the Decade. A list of contributions and pledges to the Fund as at 31 August 1980, by regional groups, is contained in annex VII of the present report. The combined Status of Pledges as at 31 August 1980 appears in annex VIII of the present report.

27. During the period under review, several intergovernmental bodies have noted with concern that the financial situation of the Fund is a critical one. The increase in requests surpassed the flow of monies into the Fund. General Assembly resolution 34/156, the Commission on the Status of Women resolution 7, Economic and Social Council resolution 1980/42, and World Conference on the United Nations Decade for Women resolution 42 each contain strong appeals to Member States in a position to do so to begin or to augment their pledges, so that the range of contributors might be widened and the level of resources greatly increased.

28. At its seventh and eighth sessions, the Consultative Committee on the Fund noted with regret that commitments from the Fund could not continue at the current rate unless additional financial resources became available. In addition to consulting with Member States of their respective regional groups both individually and collectively on the situation of the Fund, representatives on the

Committee could also send individual letters to the Governments represented in their groups, emphasizing the urgent need for further contributions to the Fund. Representatives underlined the urgent steps needed to be taken to attract contributions to the Fund if it was to remain a viable means for implementing projects designed to assist poorer women in developing countries.

29. The Committee stressed that the period from September to November 1980 was critical to fund raising efforts. The interest generated at the Economic and Social Council and at the World Conference should be sustained and augmented before the United Nations Pledging Conference for Development Activities, 6 November 1980. To date, 62 countries have made pledges to the Fund. The Committee hoped that those countries in a position to do so would continue to contribute to the Fund and also appealed to countries which had not yet contributed to consider doing so. In this regard, since most developing countries had very serious resource problems, they could make only symbolic pledges to demonstrate their commitment to the work of the Fund. The major sources of support must undoubtedly be the traditional donors (industrialized countries) and the resource-rich countries.

#### A. Promotional materials and activities

30. The following materials are available for promotional purposes:

- (a) "Change": a 14 minute documentary film on the work of the Fund. The film portrays a variety of types of activities supported by the Fund in each of the concerned regions, and is intended for fund-raising purposes. It is available in 16 mm in English, French and Spanish. An 8 mm cassette with portable carrying case is also available in English.
- (b) Voluntary Fund Notes, in English, French and Spanish:
  - November 1979: Projects and Programmes Supported in 1979;
  - June 1980: A Critical Time (the needs of the Fund);
  - October 1980: Projects and Programmes Supported in 1980;
  - A limited number of the brown packet brochures is also available.
- (c) The exhibit on the Fund prepared for Copenhagen may be reconstructed.

31. Having viewed the film "Change", members of the Consultative Committee proposed that additional copies should be made available in the existing languages, and that it be translated into other United Nations languages, Arabic and Russian, as soon as possible.

#### B. Non-governmental organizations

32. Non-governmental organizations have been highly effective advocates of the work and needs of the Fund, in large part through the Committee on the United

Nations Decade for Women, an ad hoc committee of the Conference of Non-Governmental Organizations, which has given wide circulation of information to potential users of the Fund and fund-raising materials to potential donors through its world-wide memberships. Representatives of non-governmental organizations have contacted their Governments to encourage pledging. At its eighth session, the Committee proposed that the further assistance of non-governmental organizations should be enlisted. At the Commission on the Status of Women, it was suggested that national commissions or committees on the Fund be established to launch educational campaigns in support of the Fund.

C. Governmental pledges

33. The achievement of strong and sustained financial support for the Fund during the second half of the Decade will provide a firm basis for implementation of the decision of the General Assembly that the activities of the Fund should continue beyond the Decade. Member States in a position to do so are urged to announce their pledges to the Fund at the United Nations Pledging Conference for Development Activities, 6 November 1980.

ANNEX I

Voluntary Fund projects approved in 1980

A. African region

1. Participation at ECWA Workshop on National Development Planning for the Integration of Women in Development (regional)
2. Development of Production/Income-generating Activities, Equipment for the Women's Community Centre, Potters' Association for Women (Seychelles)
3. Integrated Sahel Programme of Jawama Farmers, No. Kordofan (Sudan)
4. Seminar on Fuel and Energy Development for Rural African Women (subregional)
5. Rug Weaving Workshop (Mali)
6. Women's Bureau Training Centre (Lesotho)
7. Tie-Dye Cottage Industry and Poultry Farming for Rural Women (Uganda)
8. Salt Processing (Tanzania)
9. Testing and Demonstration of Improved Wood-burning Stoves (Senegal)
10. Market Feasibility Study: Improving Facilities for Perishable Goods (Liberia)
11. Training in Nutrition for Rural Development Workers (regional)
12. Extension Services and Education for Women (Cameroon)
13. Bethlehem Centre Expansion, Phase III (Ethiopia)
14. Botswana Council of Women Workshop: Enrichment of Family Life (Botswana)
15. Handicrafts Training Centre, Phase II (Somalia)
16. Training for Development Planning (subregional)
17. Co-ordinator: Improved Use of Firewood (Sahel)
18. Silk-screening and Hand-printing (Mauritius)
19. Pottery Project (Mauritius)

20. Promotion of Women's Social Centres (Burundi)
21. Extension of Multi-purpose Rural Training Centres (Ivory Coast)
22. Socio-Economic Situation of Women in Androy (Madagascar)

B. Latin American/Caribbean region

1. Image of Women in Radio (Colombia)
2. Participation of Women in Production (Honduras)
3. Caribbean Community Communications and Information Programme (subregional)
4. Co-operative Production and Commercialization (Colombia)
5. Dissemination of Information on Women (regional)
6. Caribbean Training Workshop on Project-Programme Planning Skills (subregional)
7. ECLA 1980 Short-term Advisory Services (regional)
8. Flexible Funds (Mexico)
9. Industrial Application Programme for Women's Organizations (Dominican Republic)
10. Programme Assistance to MUDE (Dominican Republic)
11. Women and Social Development Planning (regional)
12. Women's Education Campaign (Nicaragua)
13. Feasibility Study of Rural Women's Organizations' Production/Commercial Activities (Bolivia)
14. Strengthening the Women's Desk (Grenada)
15. Women in Development Unit (Belize)
16. DELFI Multiservice Centre for Puntarenas Women (Costa Rica)
17. Integration of Peasant Women in the Development Process (Costa Rica)

C. Western Asian region

1. Flexible Fund (Lebanon)
2. Flexible Fund (Yemen Arab Republic)
3. Role of Rural Women in Economic Development (regional)
4. Technical Assistance in National Planning for Women (regional)
5. Pastoral Community Assistance and Development (Oman)
6. Alternative Skills and Services for Women's Non-governmental Organizations in southern Lebanon (Lebanon)
7. Assistance to Princess Savrath Community College (Jordan)
8. Spotlight: TV Programme for Women (Lebanon, Syria, and Jordan)

D. Asia/South Pacific region

1. Business Management Training for Women (Papua New Guinea)
2. Seminar on the Role of Women in Community Forestry (India)
3. Industrial Community Young Workers' Education Project (Malaysia)
4. Management Training for Women-leaders at Provincial and Regency Levels (Indonesia)
5. Economic Activities for Women Workers (subregional)
6. Establishment of a Cottage Industry and Training Complex for Urban Women (Bangladesh)
7. Flexible Fund (subregional)
8. Promotion and Training of Rural Women in Income-raising Group Activities (Thailand)
9. Women's Development through Income-Generation, Phases II and III (Pakistan)
10. Agro-forest Activities to Reduce Shifting Cultivation (Thailand and Indonesia)
11. Promotion and Training of Rural Women, Phase III (Pacific subregion and India)

12. Leadership Training for Rural Women's Group Committees (Thailand)
13. Increasing Employment Opportunities for Tribal Women (India)
14. Workers' Education to Upgrade Functional and Managerial Skills (Bangladesh, Malaysia, Philippines and Sri Lanka)
15. Socio-economic Conditions of Women in the Fishing Industry (Bangladesh, Malaysia and Sri Lanka)
16. Credit Facilities for Women in Forest-related Production/Income-generating Activities (Burma, India, Indonesia, Nepal and Thailand)
17. Dyeing and Handloom Weaving (Thailand)
18. Pilot Project for Community Development (Maldives)
19. Symposium on Appropriate Technology (subregional)
20. Poultry and Tailoring Units at Veerapally (India)

ANNEX II

Statement of income and expenditure for the biennium 1978-1979  
ended 31 December 1979

Income

(in United States dollars)

Income from pledged contributions	6 891 989
Public donations	381
Subventions	1 200
Interest income	1 103 440
Miscellaneous income	259 014
Total income	<u>8 256 024</u>

Expenditure

Total expenditure	<u>2 169 130</u>
Excess of income over expenditure	<u><u>6 086 894</u></u>



Statement of assets and liabilities as at 31 December 1979

Assets

Cash	8 492 796
Pledged contributions unpaid	1 582 032
Accounts receivable	295 700
Remittances to executing agencies	20 000
Deferred charges and other assets	1 333
	<hr/>
Total assets	10 391 861
	<hr/> <hr/>

Liabilities

Accounts payable	587
Unliquidated obligations	776 447
Deferred income	634 140
Reserve for allocations	20 000
Due to United Nations General Fund	228 980
	<hr/>
Total liabilities	1 660 154
	<hr/> <hr/>

Fund balance

Balance available 1 January 1978	2 664 813
Add: Excess of income over expenditure	6 086 894
Less: Net transfer to reserve for allocations for the current period	(20 000)
	<hr/>
Balance available 31 December 1979	8 731 707
	<hr/>
Total liabilities and Fund balance	10 391 861
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Less: Commitments for 1980, 1981 and 1982	5 938 850
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Balance uncommitted at 31 December 1979	2 792 857
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ANNEX III

Statement of income and expenditure for the period  
1 January-30 June 1980

<u>Income</u>		(in United States dollars)
Income from pledged contributions	1 648 852	
Interest income	642 575	
	<hr/>	
Total income	2 291 427	
	<hr/>	
<u>Expenditure</u>		
Total expenditure	1 327 555	
	<hr/>	
Excess of income over expenditure	963 872	
	<hr/>	

Statement of assets and liabilities as at 30 June 1980

<u>Assets</u>		
Cash	10 098 933	
Pledged contributions unpaid	995 779	
Accounts receivable	373 058	
Remittances to executing agencies	20 000	
	<hr/>	
Total assets	11 487 770	
	<hr/>	
<u>Liabilities</u>		
Accounts payable	587	
Unliquidated obligations	1 123 403	
Reserve for allocations	20 000	
Due to United Nations General Fund	648 201	
	<hr/>	
Total liabilities	1 792 191	
	<hr/>	
Balance available 1 January 1980	8 731 707	
Excess of income over expenditure	963 872	
	<hr/>	
Less commitments	9 695 579	
	6 764 729	
	<hr/>	
Balance uncommitted as at 30 June 1980	2 930 850	
	<hr/>	

## ANNEX IV

## Administrative and operational expenditures, by region and administrative office at headquarters, 1978-1979

Items of expenditure	Voluntary Fund co-ordination at headquarters	Office or region				Totals
		CSDHA a/ information	Africa	Asia/ Pacific	Latin America/ Caribb.	Western Asia
<b>I. Administration</b>						
Staff:						
Salaries	118 264	104 105				222 369
Travel	17 434	-				17 434
Operating expenses	1 400	7 100				8 500
Supplies/equipment	2 442	2 255				4 697
Premises	6 270	8 000				14 270
Overhead	-	-				-
<b>Total</b>	<b>145 810</b>	<b>121 460</b>				<b>267 270</b>
<b>II. Operational activities</b>						
Staff:						
Salaries		50 065	228 610 b/	153 528 b/	99 054	561 781
Travel	2 000	7 000	39 472	30 566	10 504	104 424
Consultants:						
Salaries		13 000	115 308	90 873	10 838	243 824
Travel			7 800	13 447	4 839	28 264
Contractual services:						
Research, information		4 640	-	2 850	5 000	12 490
Publication	5 700	222	1 402	143 607	12 958	165 755
Operating expenses:						
Rent, utilities, maintenance of vehicles, communications		50 648	23 689	25 079	9 114	116 194
Supplies/materials		510	9 796	-	1 728	12 143
Equipment		1 980	78 000	13 546	785	98 489
Premises			-	-	-	-
Fellowships			-	-	-	-
Group training			175 334	120 696	22 797	335 882
Grants	280	11 400	9 000	71 750	36 000	116 750
Overhead costs			39 500	3 230	28 958	105 864
<b>Totals</b>	<b>153 790</b>	<b>260 925</b>	<b>727 911</b>	<b>669 172</b>	<b>242 575</b>	<b>2 169 130</b>

a/ CSDHA information activities are financed through a special grant to the Voluntary Fund.

b/ Includes temporary assistance for project development and execution.

ANNEX V

Voluntary Fund projects, by year approved and by type

Type of project	Year approved				Total
	1977	1978	1979	1980	
1. Development planning	0	3	2	7	12
2. Project design/implementation	1	3	3	1	8
3. Rural production/income-raising	3	2	12	18	35
4. Technologies	2	0	0	1	3
5. Training of trainers/leaders	4	3	9	5	21
6. Volunteers service (technical co-operation among developing countries)	1	0	0	0	1
7. Information/communications (publications)	1	3	7	5	16
8. Scholarships	0	1	0	1	2
9. Research	4	2	0	3	9
10. Law	0	1	1	0	2
11. Rural development	3	4	11	3	21
12. Urban development	0	0	0	4	4
13. Community development	0	2	5	8	15
14. Energy	0	0	3	6	9
TOTAL	19	24	53	62	158

ANNEX VI

Voluntary fund projects, by year approved and by coverage

Region	Year approved				Total
	1977	1978	1979	1980	
Africa					
regional/subregional	6	2	4	4	16
country	9	5	13	16	43
Latin America/Caribbean					
regional/subregional	2	2	3	5	12
country	0	1	8	11	20
Western Asia					
regional/subregional	0	6	4	3	13
country	0	2	8	3	13
Asia/Pacific					
regional/subregional	2	4	9	9	24
country	0	2	4	11	17
Sub-totals:					
regional/subregional	10	14	20	21	65
country	9	10	33	41	93
Total number of projects	19	24	53	62	158

ANNEX VII

Contributions and pledges to the Voluntary Fund for the  
United Nations Decade for Women as at 31 August 1980  
(in United States dollars)

Country	Total	1974-75	1976-77	1978-79	1980
<u>Africa</u>					
Algeria . . . . .	5 000			5 000	
Benin . . . . .	4 000			4 000	
Egypt . . . . .	1 000			1 000	
Ethiopia . . . . .	3 466	966		2 500	
Gabon . . . . .	4 900	4 900			
Ghana . . . . .	2 500			2 500	
Libyan Arab Jamahiriya . . . .	50 000			50 000	
Morocco . . . . .	25 000			25 000	
Nigeria . . . . .	16 967	8 277			8 740
Senegal . . . . .	6 000	2 000		2 000	2 000
Togo . . . . .	1 778			826	952
Tunisia . . . . .	7 171			7 171	
United Republic of Cameroon . .	2 381				2 381
Sub-total	130 163	16 093	---	99 997	14 073
<u>Asia</u>					
Bangladesh . . . . .	1 000			1 000	
China . . . . .	56 478	56 478			
India . . . . .	50 000		10 000	30 000	10 000
Indonesia . . . . .	8 000		4 000	2 000	2 000
Japan . . . . .	1 030 000	30 000		500 000	500 000
Malaysia . . . . .	1 000			1 000	
Nepal . . . . .	1 000			1 000	
Pakistan . . . . .	10 000			10 000	
Philippines . . . . .	20 500	5 000	500	10 000	5 000
Thailand . . . . .	1 000	1 000			
Sub-total	1 178 978	92 478	14 500	555 000	517 000
<u>Western Asia</u>					
Democratic Yemen . . . . .	2 323			2 323	
Iran . . . . .	30 000	30 000			
Iraq . . . . .	3 000	3 000			
Jordan . . . . .	3 000			3 000	
Kuwait . . . . .	27 000			3 500	23 500
Oman . . . . .	10 000				10 000
Syrian Arab Republic . . . . .	500			500	
United Arab Emirates . . . . .	30 000			30 000	
Sub-total	105 823	33 000	---	39 323	33 500

ANNEX VII (continued)

Country	Total	1974-75	1976-77	1978-79	1980
<u>Eastern Europe</u>					
German Democratic Republic .	1 198	1 198		1 000	
Yugoslavia . . . . .	1 000				
Sub-total	2 198	1 198		1 000	
<u>Western Europe and others</u>					
Australia . . . . .	62 222	40 000			22 222
Austria . . . . .	64 000	12 000		32 000	20 000
Belgium . . . . .	656 964	20 000	155 026	309 524	172 414
Canada . . . . .	19 608	19 608			
Cyprus . . . . .	300			300	
Denmark . . . . .	354 209	68 495		285 714	
Finland . . . . .	67 079	10 710		19 527	36 842
France . . . . .	25 000	25 000			
Germany, Federal Republic of	19 956	19 956			
Greece . . . . .	6 500			3 000	3 500
Iceland . . . . .	5 200			3 200	2 000
Italy . . . . .	20 000			20 000	
Netherlands . . . . .	547 001	103 200	196 850	121 951	125 000
New Zealand . . . . .	27 264	6 756		20 508	
Norway . . . . .	659 404	75 230		384 971	199 203
Sweden . . . . .	795 903	795 903			
Switzerland . . . . .	40 000	20 000		20 000	
Turkey . . . . .	10 000			5 000	5 000
United Kingdom . . . . .	1 043 714	21 075	692 636	330 033	
United States of America . .	5 700 000	100 000		4 600 000	1 000 000
Sub-total	10 124 354	1 337 933	1 044 512	6 155 728	1 586 181
<u>Latin America</u>					
Brazil . . . . .	24 000			17 000	7 000
Chile . . . . .	5 000			5 000	
Dominican Republic . . . . .	2 000			2 000	
Honduras . . . . .	1 000				1 000
Jamaica . . . . .	5 613				5 613
Mexico . . . . .	5 000				5 000
Panama . . . . .	1 500			1 000	500
Trinidad and Tobago . . . .	2 008			1 000	1 008
Venezuela . . . . .	3 000			3 000	
Sub-total	49 121	---	---	29 000	20 121
Total	11 590 637	1 480 702	1 059 012	6 880 048	2 170 875

ANNEX VIII

Combined status of pledges unpaid as at 31 August 1980  
(in United States dollars)

Country	Unpaid pledges as at 1 January 1980	Outstanding pledges for 1980	Collections during 1980	Unpaid pledges as at 31 August 1980
Algeria	5 000	---	---	5 000
Austria	---	20 000	---	20 000
Belgium	175 439	179 115	179 115	175 439
Brazil	10 000	7 000	10 000	7 000
Democratic Yemen	2 323	---	---	2 323
Denmark	50 678	---	---	50 678
Dominican Republic	4 000	---	---	4 000
Egypt	1 000	---	---	1 000
Ghana	2 500	---	---	2 500
Honduras	---	1 000	---	1 000
Iceland	3 200	2 000	---	5 200
Indonesia	2 000	2 000	---	4 000
Iraq	3 000	---	---	3 000
Italy	20 000	---	---	20 000
Kuwait	---	23 500	20 000	3 500
Libyan Arab Jamahiriya	50 000	---	---	500 000
Morocco	25 000	---	---	25 000
Nigeria	---	8 740	---	8 740
Panama	500	500	---	1 000
Philippines	10 000	5 000	5 000	10 000
Senegal	4 000	2 000	---	6 000
Syrian Arab Republic	500	---	---	500
Togo	976	952	---	1 928
Trinidad and Tobago	---	1 008	---	1 008
Tunisia	7 350	---	---	7 350
Turkey	5 000	5 000	---	10 000
Total	387 466	257 815	214 115	431 166

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