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PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

Revised estimates resulting from decisions of the Economic and
Social Council at its first and second regular sessions, 1980

Part I

Report of the Secretary-General

1. At its first and second regular sessions, 1980, held in New York and Geneva respectively, the Economic and Social Council adopted resolutions and took decisions, the implementation of which would involve additional expenditures of United Nations funds in the biennium 1980-1981. In accordance with paragraph 3 of rule 31 of the rules of procedure of the Council, the Secretary-General submitted separate cost estimates in respect of each of the proposals prior to their adoption. In cases where the proposals originated in one of the subsidiary bodies of the Council, similar action was taken at the time the initial proposals were made. Towards the end of the Council's second regular session, the Secretary-General provided it with a summary of the financial implications arising from its resolutions and decisions. The Council was informed that the financial implications of all the decisions would be reviewed in their totality and that, to the extent required, revised estimates for 1980-1981 would be submitted to the General Assembly at its thirty-fifth session.

2. With respect to the resolutions and decisions which required urgent action in 1980, the Secretary-General entered into the necessary commitments with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions under the terms of General Assembly resolution 34/231, "Unforeseen and extraordinary expenses for the biennium 1980-1981". As provided for in that resolution, the Secretary-General reports herewith on these commitments, for which he now submits supplementary estimates as required.

3. In respect of some of the proposals before the Economic and Social Council, financial implications statements were made with regard to costs amounting to

\$10,000 or less. In such cases, 1/ the Secretary-General is not requesting an additional appropriation and in view of the smallness of the amounts concerned will attempt to absorb these extra costs within the resources which have been appropriated under the sections concerned for 1980-1981.

4. In respect of conference-servicing costs, the financial implications relating to proposals considered by the Economic and Social Council were submitted to the Council on a full-cost basis, that is, as if none of the requirements could be provided out of the resources already appropriated under the programme budget for the biennium 1980-1981. The total amount involved was \$2,181,100, broken down as indicated under each of the relevant resolutions or decisions appearing in the annex to this report. Actual supplementary needs with respect to meetings in 1980 will be examined, and revised appropriations requested, if necessary, under section 29 in the first performance report on the proposed programme budget for the biennium 1980-1981. As regards conference-servicing requirements for meetings scheduled for 1981, these will be considered in the context of the consolidated statement to be submitted towards the end of the thirty-fifth session of the General Assembly, in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for the year 1981 as approved by the General Assembly.

5. In the present submission, the Secretary-General requests additional appropriations in a total amount of \$423,900. The proposed additional appropriation includes provision for staff assessment in an amount of \$30,700 under expenditure section 31 of the programme budget for the biennium 1980-1981, which would be offset by an increase in the estimates of income in the same amount under income section 1. The total requirements are summarized by budget section, programme and object of expenditure in tables 1 and 2 below. Annex I to this document contains detailed justification and other relevant information, with specific reference to the documents (including the relevant statements of financial implications submitted to the Council) and the individual resolutions and decisions involved.

6. Part II of this report, showing the resource requirements arising from Economic and Social Council resolution 1980/56 concerning the Caribbean Development and Co-operation Committee of the Economic Commission for Latin America, will be circulated as an addendum to the present document when the necessary review of needs has been completed.

1/ With exception of sect. 22, where a combination of two statements exceeds \$20,000.

Table 1

Summary listing of revised estimates

| <u>Programme budget section</u> | <u>Organizational unit/programme</u> | <u>Resolution or decision</u> | <u>Related documents</u> | <u>Purpose</u> | <u>Amount \$</u> |
|---------------------------------|---------------------------------------------------------|-------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1 | Office for Special Political Questions | 1980/10 1980/11 1980/23 | E/1980/L.30 E/1980/L.31 E/1980/L.37 | Situation of refugees in the Sudan Assistance to refugees in Djibouti Humanitarian assistance and relief to the Kampuchean people | a/ a/ 11 000 |
| 4 | Policy-making organs (economic and social activities) | 1980/155 | E/1980/83 | Membership of the Group of Experts on Tax Treaties between Developed and Developing Countries | 14 000 |
| 6 | Department of International Economic and Social Affairs | 1980/6 | E/1980/L.14/ Add.1 | Programme of action for the second half of the United Nations Decade for Women; equality, development and peace | 24 800 |
| | Department of International Economic and Social Affairs | 1980/161 | Oral | List of Least Developed Countries | a/ |
| 9 | Centre for Transnational Corporations | 1980/171 and 172 | E/1980/L.55 | Ad Hoc Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting and Ad Hoc Intergovernmental Working Group on a Code of Conduct | 55 300 9 100 |
| 22 | United Nations Disaster Relief Office | 1980/8 1980/70 | E/1980/L.27 E/1980/C.3/ L.16 | Assistance to displaced persons in Ethiopia Assistance to drought-stricken areas in the Sudan, Somalia, Djibouti and Uganda | 6 700 15 500 |
| 23 | Division of Human Rights | 1980/28 | E/1980/13 | Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination | a/ |
| " | " | 1980/32 | " | Draft convention on torture and other cruel, inhuman or degrading treatment or punishment | b/ |
| " | " | 1980/123 | " | Question of slavery and the slave trade in all their practices and manifestations, including the slavery-like practices of <u>apartheid</u> and colonialism | a/ |

Table 1 (continued)

| <u>Programme budget section</u> | <u>Organizational unit/programme</u> | <u>Resolution or decision</u> | <u>Related documents</u> | <u>Purpose</u> | <u>Amount \$</u> |
|-------------------------------------|--------------------------------------|-------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------|
| 23 | Division of Human Rights (continued) | 1980/124 | E/1980/13 | Question of human rights of all persons subjected to any form of detention or imprisonment | a/ |
| " | " | 1980/125 | " | Exploitation of child labour | a/ |
| " | " | 1980/126 | " | The new international economic order and the promotion of human rights | a/ |
| " | " | 1980/127 | " | Question of slavery etc.: extension of the period of work of the Working Group on Slavery | a/ |
| " | " | 1980/128 | " | Question of the human rights of all persons subjected to any form of detention or imprisonment | 185 700 |
| " | " | 1980/129 | " | Question of human rights in Chile | 57 600 |
| " | " | 1980/130 | " | Realization in all countries of the economic, social and cultural rights etc. | b/ |
| " | " | 1980/131 | " | Adverse consequences for the enjoyment of human rights of ... assistance given to colonial and racist régimes in southern Africa | b/ |
| " | " | 1980/133 | " | Reinstatement of summary records | b/ |
| " | " | 1980/134 | " | General decision concerning the establishment of a working group of the Commission etc. re resolution 1503 (XLVIII) | b/ |
| " | " | 1980/136 | " | The situation of human rights in Democratic Kampuchea | a/ |
| " | " | 1980/137 | " | The situation of human rights in Equatorial Guinea | 13 100 |
| " | " | 1980/138 | " | Question of a convention on the rights of the child | b/ |
| " | " | 1980/140 | " | Meeting services for the Commission on Human Rights | b/ |
| Subtotal | | | | | 393 200 |
| Plus applicable staff assessment c/ | | | | | 30 700 |
| Grand total | | | | | 423 950 |

a/ Costs to be absorbed.

b/ Conference-servicing costs only as detailed in annex II.

c/ To be offset by an equal increase under income sect. 1 of the programme budget.

Table 2

Summary of revised estimates by object of expenditure and budget section

| Object/section | 1 | 4 | 6 | 9 | 22 | 23 | 28 | 31 | Total |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| General temporary assistance | - | - | - | - | - | 97 100 | 5 700 | - | 102 800 |
| Overtime | - | - | - | - | - | 1 000 | - | - | 1 000 |
| Travel | 11 000 | 14 400 | - | 64 400 | 20 400 | 91 600 | - | - | 201 800 |
| Computer services | - | - | - | - | - | 10 300 | 49 500 | - | 59 800 |
| General operating expenses | - | - | - | - | 1 800 | 1 200 | - | - | 3 000 |
| Reproduction and distribution | - | - | 24 800 | - | - | - | - | - | 24 800 |
| Staff assessment | - | - | - | - | - | - | - | 30 700 | 30 700 |
| Total | 11 000 | 14 400 | 24 800 | 64 400 | 22 200 | 201 200 | 55 200 | 30 700 | 423 900 |

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Annex I

Section 1. Over-all policy-making, direction and co-ordination

(a) Resolutions 1980/10 and 1980/11. Situation of refugees in the Sudan and assistance to refugees in Djibouti

(Increase: \$ -)

1.1 By paragraph 8 of resolution 1980/10, the Economic and Social Council requested the Secretary-General, in co-operation with the United Nations High Commissioner for Refugees, "to send an interagency mission to the Sudan to assess the needs and the magnitude of assistance required for the financing of the programmes for the relief and settlement of refugees, and to report to the Economic and Social Council on this matter at its first regular session in 1981". Furthermore by paragraph 4 of resolution 1980/11, the Council also requested the Secretary General "to send a United Nations interagency mission to Djibouti to assess the needs of the refugees".

1.2 In the statements of financial implications presented to the first regular session of the Council, it was estimated that total costs of the two missions would amount to \$53,300, composed largely of costs of official travel. Subsequently, it was determined that the two missions could be combined as a single mission so as to ensure that costs might be contained. The mission has been undertaken, and while a final accounting is not yet available, the costs are estimated to be approximately \$56,000. These costs are to be absorbed within existing resources already appropriated in connexion with the mission envisaged under General Assembly resolution 34/124. Therefore, no additional appropriation is requested in connexion with the mission.

(b) Resolution 1980/23. Humanitarian assistance and relief to the Kampuchean people

(Increase: \$11,000)

1.3 Under paragraph 1 of resolution 1980/23, the Economic and Social Council decided that an international meeting, at the ministerial level, should be held in May 1980 to consider humanitarian assistance and relief to the Kampuchean people. In paragraph 2, the Council requested the Secretary-General to convene the meeting and to invite those States that had been invited to the Pledging Conference for Emergency Humanitarian Relief to the People of Kampuchea held on 5 November 1979 at Headquarters.

1.4 The meeting was held in Geneva, 26-27 May 1980. Nine staff members of the Secretariat serviced the meeting, including one at the USG level, one at the D-2 level and one at the D-1 level. One staff member (P-5) was in Geneva for one week, the others for three days. The cost of travel and subsistence had been

estimated at \$11,000, but the actual costs were slightly higher, \$15,600. The difference of \$4 600 will be absorbed from within existing appropriations.

1.5 The conference-servicing requirements, presented in annex II, represent interpretation in six languages, with approximately 100 pages of pre-session, 30 pages of in-session and 30 pages of post-session documentation, costed at approximately \$67,000. No appropriation is being requested in respect of the meeting in the context of the present report.

Section 4. Policy-making organs (economic and social activities)

(Increase: \$14,400)

Decision 1980/155. Membership of the Ad Hoc Group of Experts on Tax Treaties between Developed and Developing Countries

4.1 By decision 1980/155, the Council decided to increase the membership of the Ad Hoc Group of Experts on International Co-operation in Tax Matters ^{1/} from 20 to 25. In this connexion, it is to be recalled that the Council, at its first regular session in 1980, by resolution 1980/13 requested the Secretary-General:

"Taking into account the views expressed by delegations to the Council at its first regular session of 1980, to prepare a report on the question of the increase in the membership of the Group of Experts ... from twenty to twenty-five, in order to ensure a more equitable geographical representation, and to submit the report to the Council for a decision during its second regular session of 1980".

The report (E/1980/83), which included a statement of programme budget implications, was considered at the second regular session, and the Council then decided to increase the membership of the Ad Hoc Group.

4.2 The Ad Hoc Group of Experts is scheduled to meet for two weeks at Geneva in 1981. As the exact cost of travel cannot be predicted prior to the appointment of particular individuals, travel costs are estimated on the basis of a world average of \$1,760 per journey, per person, in 1981. Should actual costs prove to be different, they would be adjusted in the normal way through the final performance report for the biennium 1980-1981. The costs entailed by the appointment of five new members have thus been estimated as follows:

| | | |
|-----------------|-----------------|-----------------|
| Travel | (5 x \$1 760) | \$ 8 800 |
| Per diem | (5 x 14 x \$80) | <u>5 600</u> |
| Total (rounded) | | <u>\$14 400</u> |

^{1/} The name of the Group of Experts on Tax Treaties between Developed and Developing Countries has been changed to the Ad Hoc Group of Experts on International Co-operation in Tax Matters, as noted in foot-note g/ of page 3 of the annex to A/35/3/Add.16/Rev.1.

Section 6. Department of International Economic and Social Affairs

(a) Resolution 1980/6. Programme of action for the second half of the United Nations Decade for Women: Equality, Development and Peace

(Increase: \$24,800)

6.1 By paragraph 2 concerning final preparations for the Conference, the Council called upon the Secretary-General of the World Conference to take into account in the final preparations for the Conference the following recommendations:

(a) The document on review and evaluation of the progress achieved in the implementation of the World Plan of Action should be published, including the statistical annex, in a single document for the Conference and it should be published as soon as feasible after the Conference in a form easily accessible to the largest possible number of persons;

(b) The summarized version of the World Plan of Action adopted at Mexico City in 1975 should be available for the use of delegations to the Conference:

(c) As soon as possible after the Conference, a document should be provided in a format similar to that mentioned in subparagraph (b) above, in order that the main decisions may be effectively disseminated and implemented.

6.2 These recommendations had been reviewed and adopted by the Commission on the Status of Women and, at that time, financial implications were estimated at \$47,650. Subsequent review has led to the identification of resources already approved within the context of the 1980-1981 programme budget which are intended, and remain available, for two booklets: one to be issued before the World Conference of the United Nations Decade for Women, and the other to be issued after the Conference.

6.3 The original requirements for the booklets, which have the same purposes as the aforementioned documents being requested were initially presented in document A/33/339/Add.1, paragraphs 15 (a), 26, 29 (b) and 32, and later included in the 1980-1981 biennium appropriations approved by the General Assembly at its thirty-fourth session. Accordingly, subparagraphs 2 (f) and 2 (g) (see (b) and (c) in para. 6.1 above) of resolution 1980/6 will not require additional appropriations. However, in respect of subparagraph 2 (e) (see (a) in para. 6.1 above) of the resolution it is proposed that a single document be published, including a review and evaluation of the progress achieved in the implementation of the World Plan of Action and a statistical annex. It is estimated that this will involve financial implications of approximately \$24,800, which would consist of reproduction, \$4,200, and distribution, \$20,600.

- (b) 1980/161. Review of the economic situation in Djibouti, Equatorial Guinea, Guinea-Bissau, Sao Tome and Principe, Seychelles and Tonga, with a view to the inclusion of those countries in the list of the least developed countries

(Increase: 0 -)

6.4 The decision to review the situation of the above-listed countries requires the submission of an expert report to the Committee for Development Planning, which is serviced by the Office for Development Research and Policy Analysis of the Department of International Economic and Social Affairs. It is estimated the task will involve the utilization of expert services totaling \$14,800. However, the existing subprogramme (Development perspectives) of the programme development issues and policies already includes provision for some such servicing of the Committee for Development Planning. While it is not expected that all of these costs may be absorbed within this particular programme, it is anticipated that the expenditures will be absorbed within the over-all appropriation for section 6.

Section 9. Centre for Transnational Corporations

- (a) Decision 1980/171. Sessions of the Intergovernmental Working Group on a Code of Conduct

(Increase: \$55,300)

9.1 By decision 1980/171, the Economic and Social Council decided to hold three sessions of the Intergovernmental Working Group on a Code of Conduct before the seventh session of the Commission, with the first to be held before the end of 1980.

9.2 Provision already exists within the appropriations approved by the General Assembly at its thirty-fourth session for the convening of two meetings of the Intergovernmental Working Group on a Code of Conduct, so the net additional requirements of the decision relate to one additional meeting of that body. The conference-servicing costs associated therewith are estimated at \$71,900 and are set forth in detail in annex II below. The associated travel and subsistence costs for 16 expert advisers are estimated at \$43,500, while that for substantive staff would total \$11,800, broken down as follows:

| <u>Travel of substantive staff</u> | <u>Travel</u> | <u>Subsistence (14 days)</u> | |
|------------------------------------|---------------|------------------------------|----|
| | \$ | \$ | \$ |
| One Assistant Secretary-General | 1 076 | 1 570 | |
| One D-2 and one D-1 | 2 152 | 2 576 | |
| Two other levels | <u>2 152</u> | <u>2 240</u> | |
| Subtotal | <u>5 380</u> | <u>6 386</u> | |

Total (rounded)

11 800

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(b) Decision 1980/172. Sessions of the Ad Hoc Intergovernmental Group of Experts on International Standards of Accounting and Reporting

(Increase: \$9,100)

9.3 By decision 1980/172, the Council decided to authorize the Ad Hoc Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting to hold three sessions before the seventh session of the Commission, the first to be held in the last quarter of 1980.

9.4 While provision has been made in the 1980-1981 programme budget for substantive support to be provided in connexion with the Ad Hoc Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting, no provision was made for conference-servicing costs or for travel and subsistence of secretariat staff. On the assumption that two of the meetings will be held at Headquarters (19-30 January and 16-27 March 1981) and a third at Geneva (3-14 November 1980), the associated conference-servicing costs, as set forth in detail in annex II below, would amount to \$421,600. The costs of travel and subsistence of substantive staff required to service the meeting at Geneva would total \$9,100 broken down as follows:

| <u>Travel of substantive staff</u> | <u>Travel</u> | <u>Subsistence (14 days)</u> |
|------------------------------------|---------------|------------------------------|
| | \$ | \$ |
| One D-2 and one D-1 | 2 152 | 2 576 |
| Two other levels | <u>2 152</u> | <u>2 240</u> |
| Subtotal | <u>4 304</u> | <u>4 816</u> |
| Total (rounded) | | <u>9 100</u> |

Section 22. Office of the United Nations Disaster Relief Co-ordinator

(Increase: \$22,200)

(a) Resolution 1980/8. Assistance to displaced persons in Ethiopia

(Increase: \$6,700)

22.1 Under the terms of paragraph 2 (a) of this resolution, the Economic and Social Council requested the Secretary-General, in co-operation with the United Nations High Commissioner for Refugees, to send a multiagency mission to Ethiopia to assess the magnitude of assistance required and to mobilize assistance from the international community.

22.2 The Secretary-General informed the Council that the mission would comprise

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nine members: two staff members of the Secretariat (one Under-Secretary-General/Assistant Secretary-General and one Professional at the P-5/4 level); one representative of the Office of the United Nations High Commissioner for Refugees; and one representative each of the United Nations Children's Fund, the World Health Organization, the International Labour Organisation, the World Food Programme, the Food and Agriculture Organization of the United Nations and the United Nations Educational, Scientific and Cultural Organization. The mission would visit Ethiopia for a period of 10 days.

22.3 The cost of travel and per diem for the nine-member mission was estimated at \$22,400. It was hoped that the agencies concerned would provide for the expenses of their staff members, in which case the estimated cost of travel and per diem for the two Secretariat members of the mission would amount to \$6,100. In addition, it was estimated that \$600 would be required to cover miscellaneous expenses.

22.4 In view of the above, the Secretary-General is requesting an additional appropriation of \$6,700 under section 22 of the 1980-1981 programme budget for the implementation of this resolution. Any expenditure in excess of the amount requested above arising from the implementation of the resolution will be met from resources already appropriated.

(b) Resolution 1980/70. Assistance to drought-stricken areas in the Sudan, Somalia, Djibouti and Uganda

(Increase: \$15,500)

22.5 Under the terms of paragraph 2 of this resolution, the Economic and Social Council requested the Secretary-General to send, as a matter of urgency, a multiagency mission to the countries concerned to assess the extent of the problem and the magnitude of the assistance required, and, further, to mobilize humanitarian assistance from the international community for the people displaced as a result of the drought and other natural disasters.

22.6 On the assumption that the participating agencies will each bear their own costs of participation, the costs attributable to the regular budget for the implementation of this resolution will be limited to provision for the travel and subsistence, as well as for miscellaneous expenses, of the United Nations Disaster Relief Co-ordinator and one other staff member. On the assumption that the mission will visit Djibouti, Mogadishu, Khartoum and Kampala, the costs will be as follows:

| | \$ |
|------------------------|---------------|
| Travel | 8 400 |
| Subsistence | 5 900 |
| Miscellaneous expenses | 1 200 |
| Total | <u>15 500</u> |

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22.7 In view of the above, the Secretary-General is requesting an additional appropriation of \$15,500 under section 22 of the 1980-1981 programme budget for the implementation of resolution 1980/70. Any expenditure in excess of the amount requested above arising from the implementation of the resolution will be met from resources already appropriated.

Section 23. Human rights

(Increase: \$256,400)

(a) Resolution 1980/28. Implementation of the programme for the Decade for Action to Combat Racism and Racial Discrimination

(Increase: \$ -)

23.1 Under the terms of this resolution, the Economic and Social Council decided to authorize the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust Mr. Justice Abu Sayeed Chowdhury, Special Rapporteur, with the preparation of a study on the discriminatory treatment of members of racial, ethnic, religious or linguistic groups at the various levels in the administration of criminal justice proceedings, such as police, military, administrative and judicial investigations, arrest, detention, trial and execution of sentences, including the ideologies or beliefs which contribute or lead to racism, in the light of the comments made in the Sub-Commission at its thirty-second session; it requested the Secretary-General to give the Special Rapporteur all the assistance that he might require in his work; it requested the Special Rapporteur to submit his report to the Sub-Commission at its thirty-fourth session. It decided also to authorize the Sub-Commission to designate a special rapporteur from among its members to carry out a study on political, economic, cultural and other factors underlying situations leading to racism, including a survey of the increase or decline of all forms of racism and racial discrimination.

23.2 The costs to be incurred under section 23 for the implementation of the resolution have been estimated as follows:

| | <u>1980</u> | <u>1981</u> | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| | \$ | \$ | \$ |
| 1 round-trip (economy class, Dacca/Geneva/Dacca) of Special Rapporteur for consultations with Division of Human Rights and subsistence for 5 working days | 3 050 | | |
| 1 round-trip (economy class, Dacca/Geneva/Dacca) of Special Rapporteur for consultations with Division of Human Rights and subsistence for 5 working days | | 3 050 | |
| If no longer a member of Sub-Commission, 1 round-trip (economy class, Dacca/Geneva/Dacca) of Special Rapporteur to present his report and subsistence for 3 working days | | <u>2 850</u> | |
| Subtotal | <u>3 050</u> | <u>5 900</u> | |
| Total (rounded) | | | <u>9 000</u> |

23.3 For the reasons indicated in paragraph 3 of the present report, no additional appropriation is requested for this purpose. The related conference-servicing costs, a breakdown of which is provided in annex II, have been estimated, on a full-cost basis, at \$28,800 (see para. 4 of the present report).

(b) Resolution 1980/32. Draft convention against torture and other cruel, inhuman or degrading treatment or punishment

(Increase: \$ -)

23.4 Under the terms of paragraph 1 of this resolution, the Economic and Social Council, taking note of resolution 34 (XXXVI) of 12 May 1980 of the Commission on Human Rights, authorized a meeting of an open-ended working group of the Commission on Human Rights for a period of one week prior to the thirty-seventh session of the Commission to complete the work on a draft convention against torture and other cruel, inhuman or degrading treatment or punishment.

23.5 It has been estimated that only conference-servicing cost will arise from the implementation of this resolution. A breakdown of these costs, estimated at \$30,500 on a full-cost basis, is provided in annex II (see para. 4 of the present report).

(c) Decision 1980/123. Question of slavery and the slave trade in all their practices and manifestations, including the slavery-like practices of apartheid and colonialism

(Increase: \$ -)

23.6 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 15 (XXXVI) of 29 February 1980, decided to authorize the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust Mr. Benjamin Whitaker with the responsibility of further extending and bringing up to date the Report on Slavery, in the light of the comments made in the Sub-Commission at its thirty-first session, and to request the Secretary-General to give the Special Rapporteur all the assistance he might require in his work, including all relevant information from reliable sources.

23.7 The related costs in 1980 for one round-trip (economy class, London/Geneva/London) of the Special Rapporteur to consult with the Division of Human Rights and subsistence for five working days have been estimated at \$1,000. For the reasons indicated in paragraph 3 of the present report no additional appropriation is requested for this purpose.

(d) Decision 1980/124. Question of the human rights of all persons subjected to any form of detention or imprisonment

(Increase: \$ -)

23.8 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 16 (XXXVI) of 29 February 1980, decided to authorize the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust Mr. L. M. Singhvi with the preparation of a report, in the light of the comments made in the Sub-Commission at its thirty-second session, on the independence and impartiality of judiciary jurors and assessors and the independence of lawyers, to the end that there should be no discrimination in the administration of justice and that human rights and fundamental freedoms might be maintained and safeguarded. The Council also decided to request the Secretary-General to give the Special Rapporteur all the assistance that he might require in his work.

23.9 The costs in 1980 for one round-trip (first class, New Delhi/Geneva/New Delhi) of the Special Rapporteur to consult with Division of Human Rights and subsistence for five working days have been estimated at \$2,930. For the reasons indicated in paragraph 3 of the present report no additional appropriation is requested for this purpose.

(e) Decision 1980/125. Exploitation of child labour

(Increase: \$ -)

23.10 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 17 (XXXVI) of 29 February 1980, decided to authorize the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust Mr. Abdelwahab Bouhdiba with the preparation of a report on the exploitation of child labour, taking into account all the economic, social, cultural and psychological dimensions of the problem, in the light of the comments made in the Sub-Commission at its thirty-second session, reports prepared by the International Labour Organisation on that subject and other relevant reports. The Council also decided to request the Secretary-General to give the Special Rapporteur all the assistance that he might require in his work, including all relevant information from reliable sources.

23.11 It has been estimated that the implementation of this decision will give rise to the following expenditures:

| | <u>1980</u> | <u>1981</u> | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|
| | \$ | \$ | \$ |
| 1 round-trip (economy class, Tunis/Geneva/Tunis) of Special Rapporteur for consultations with Division of Human Rights and subsistence for 5 working days | 850 | | |
| 1 round-trip (economy class, Tunis/Geneva/Tunis) of Special Rapporteur for consultations with Division of Human Rights and subsistence for 5 working days | | 850 | |
| If no longer a member of Sub-Commission, 1 round-trip (economy class, Tunis/Geneva/Tunis) of Special Rapporteur to present his report and subsistence for 3 working days | | 650 | |
| Subtotal | <u>850</u> | <u>1 500</u> | |
| Total (rounded) | | | <u>2 300</u> |

For the reasons indicated in paragraph 3 of the present report, no additional appropriation is requested for this purpose.

(f) Decision 1980/126. The new international economic order and the promotion of human rights

(Increase: \$ -)

23.12 Under the terms of this decision the Economic and Social Council, noting Commission on Human Rights resolution 18 (XXXVI) of 29 February 1980, decided to authorize the Sub-Commission on Prevention of Discrimination and Protection of Minorities to appoint Mr. Raúl Ferrero Special Rapporteur, with the mandate of preparing a study on the new international economic order and the promotion of human rights, as provided for in the above-mentioned resolution. The Council further decided to authorize the Special Rapporteur to represent the Sub-Commission at the seminar to be held in 1980 within the framework of the advisory services programme, on the basis of paragraph 8 of Commission on Human Rights resolution 5 (XXXV) of 2 March 1979, and to request the Secretary-General to give the Special Rapporteur all the assistance that he might require in his work.

23.13 It has been estimated that the implementation of this decision will give rise to the following costs:

| | <u>1980</u> | <u>1981</u> | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------|
| | \$ | \$ | \$ |
| 1 round-trip (first-class, Lima/Geneva/Lima) of Special Rapporteur to attend seminar to be held under the framework of advisory services on the effect of the existing unjust international economic order and subsistence for 2 weeks | 4 450 | | |
| 1 round-trip (first-class, Lima/Geneva/Lima) of Special Rapporteur for consultations with Division of Human Rights and subsistence for 5 working days | | 3 550 | |
| | ----- | ----- | |
| Subtotal | 4 450 | 3 550 | |
| Total (rounded) | ----- | ----- | 8 000 |

For the reasons indicated in paragraph 3 of the present report no additional appropriation is requested for this purpose.

- (g) Decision 1980/127. Question of slavery and slave trade in all their practices and manifestations, including the slavery-like practices of apartheid and colonialism: extension of the period of work of the Working Group on Slavery

(Increase: \$ -)

23.14 Under the terms of this decision, the Economic and Social Council approved Commission on Human Rights decision 5 (XXXVI) of 29 February 1980, whereby the Working Group on Slavery would meet for five working days immediately before the session of the Sub-Commission on Prevention of Discrimination and Protection of Minorities.

23.15 The implementation of this decision will give rise to additional expenditures amounting to \$1,130 for per diem of the five members of the Working Group. For the reasons indicated in paragraph 3 of the present report, no additional appropriation is requested for this purpose. The relevant conference-servicing requirements estimated on a full-cost basis at \$4,000 are provided in annex II (see para. 4 of the present report).

(h) Decision 1980/128. Question of the human rights of all persons subjected to any form of detention or imprisonment: missing and disappeared persons

(Increase: \$185,700)

23.16 In decision 1980/128, the Economic and Social Council, noting resolution 20 (XXXVI) of 29 February 1980 of the Commission on Human Rights, approved the Commission's decision to establish, for a period of one year, a Working Group, consisting of five of its members, to serve as experts in their individual capacities, to examine questions relevant to enforced or involuntary disappearances of persons. The Council requested the Secretary-General to provide the Working Group with all necessary assistance, in particular, the staff and resources that they require, in order to perform their functions in an effective and expeditious manner.

23.17 The Working Group, as decided in resolution 20 (XXXVI) of the Commission on Human Rights, shall seek and receive information from Governments, intergovernmental organizations, humanitarian organizations and other reliable sources. The Working Group will submit to the Commission at its thirty-seventh session a report on its activities, together with its conclusions and recommendations.

23.18 The financial implications presented by the Secretary-General to the Commission on Human Rights were based on the following assumptions:

(a) The Working Group would meet at Geneva in May/June 1980 for five working days to adopt methods of work;

(b) It would meet in September 1980 at Geneva for 10 working days to review available information;

(c) It would meet again in December 1980 at Geneva for 10 working days to review further information and to prepare the report to the Commission on Human Rights at its thirty-seventh session;

(d) Provision for travel would be required in order to permit the Group to establish contacts with Governments;

(e) The Secretary-General would require one Professional officer at the P-3 level to provide basic services in connexion with the activities of the Working Group, to function as secretary of the Group during the meetings and to assist the Group in the preparation of the report to the Commission on Human Rights at its thirty-seventh session;

(f) With regard to the information which the Group may seek and receive from Governments, intergovernmental organizations, humanitarian organizations and other reliable sources, three functions on the secretariat level would have to be carried out in order to enable the Group to carry out its activities: the information would have to be initially screened and classified; the information would have to be analyzed and prepared in usable form for the

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Group; and, finally, correspondence with those involved in the procedure would have to be maintained. The Secretary-General estimates that a total of 45 work months would be required to carry out these functions, which equals five staff members working full-time during the expected available period of nine months. It is proposed that these tasks be accomplished by three Professional staff at the P-2 level, assisted by two General Service clerk/typists;

(g) The use of computer services would be an indispensable means to organize the data on missing persons and to reduce staff costs.

23.19 On the basis of the foregoing, the Secretary-General informed the Commission on Human Rights that in order to provide the necessary assistance to the Working Group, the following resources would be required:

| | <u>1980</u> | <u>1981</u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| | \$ | \$ |
| <u>Working Group on Missing Persons</u> | | |
| I. Meeting in Geneva, May/June 1980 (5 working days) | | |
| Travel and subsistence of Group members | | |
| (a) Travel | 8 000 | - |
| (b) Subsistence | <u>3 700</u> | <u>-</u> |
| | Subtotal | 11 700 |
| II. 5 separate round-trips for one member of Group accompanied by one substantive officer for consultations with Governments (5 working days for each visit) | | |
| Travel and subsistence of Group members | | |
| 5 x \$2,500 | 10 000 | 2 500 |
| Travel and subsistence of staff | | |
| 5 x 2 300 | <u>9 200</u> | <u>2 300</u> |
| | Subtotal | 19 200 |
| III. Meeting in Geneva, September 1980, (10 working days) | | |
| Travel and subsistence of Group members | | |
| (a) Travel | 8 000 | - |
| (b) Subsistence | <u>7 400</u> | <u>-</u> |
| | Subtotal | 15 400 |
| IV. Meeting in Geneva, December 1980, (10 working days) | | |
| Travel and subsistence of Group members | | |
| (a) Travel | 8 000 | - |
| (b) Subsistence | <u>7 400</u> | <u>-</u> |
| | Subtotal | 15 400 |

| | | |
|---------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| V. Supplementary staff to service Group (temporary assistance, including common staff costs - July 1980 to February 1981) | <u>1980</u> \$ | <u>1981</u> \$ |
| 1 staff member at the P-3 level | 31 200 | 9 000 |
| 3 staff members at the P-2/P-1 level | 76 500 | 22 000 |
| 2 staff members at the General Service level | <u>38 600</u> | <u>11 000</u> |
| Subtotal | 146 300 | 32 000 |
| IV. Computer services costs | | |
| (a) Data entry) | | |
| Programming) | | |
| Data storage) | 64 700 | a/ - |
| Production costs) | | |
| (b) Coaxial cable and VDU's) | | |
| VDU's and access) | <u>10 3000</u> | <u>-</u> |
| Subtotal | 75 000 | - |
| | <u>283 000</u> | <u>36 800</u> |

a/ Costs to be incurred under sections 28 G and 28 H.

23.20 The breakdown of the above amounts by object of expenditures is as follows:

| | <u>1980</u> | <u>1981</u> | <u>Total</u> |
|--------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|
| | \$ | \$ | \$ |
| <u>Section 23 - Human rights</u> | | | |
| Temporary assistance | 146 300 | 32 000 | 178 300 |
| Travel of representatives | 52 500 | 2 500 | 55 000 |
| Travel of staff | 9 200 | 2 300 | 11 500 |
| Rental of computer equipment | <u>10 300</u> | <u>-</u> | <u>10 300</u> |
| Subtotal | 218 300 | 36 800 | 255 100 |
| <u>Section 28 G - Electronic Data Processing and Information Systems Division</u> | | | |
| Contribution to ICC Geneva | <u>49 500</u> | <u>-</u> | <u>49 500</u> |
| Subtotal | 49 500 | - | 49 500 |
| <u>Section 28 H - Administrative and Financial Services, Geneva - Management Improvement Section</u> | | | |
| Temporary assistance | <u>15 200</u> | <u>-</u> | <u>15 200</u> |
| Subtotal | <u>15 200</u> | <u>-</u> | <u>15 200</u> |
| Grand total | <u>283 000</u> | <u>36 800</u> | <u>319 800</u> |

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23.21 The Secretary-General, after having thoroughly explored the possibility of absorbing part of the expenditures involved from within existing appropriations for the biennium 1980-1981, believes that a total amount of \$134,100 can be met from resources already appropriated. He is therefore limiting his request for additional appropriation to \$185,700 for the implementation of Economic and Social Council decision 1980/128. Of the total amount requested, \$180,900 refer to 1980 and \$4,800 to 1981. The following table provides a breakdown by object of expenditure of the appropriation requested as compared to the total estimated costs and to the costs to be absorbed:

| | <u>Total estimated costs 1980-1981</u> \$ | <u>Amounts to be absorbed 1980-1981</u> \$ | <u>Appropriation requested</u> | | |
|---------------------------------|----------------------------------------------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------|-------------------------------|
| | | | <u>Biennium 1980-1981</u> \$ | <u>1980 portion</u> \$ | <u>1981 portion</u> \$ |
| <u>Section 23</u> | | | | | |
| Temporary assistance | 178 300 | 97 900 | 80 400 | 80 400 | - |
| Travel of representatives | 55 000 | 22 500 | 32 500 | 30 000 | 2 500 |
| Travel of staff | 11 500 | 4 200 | 7 300 | 5 000 | 2 300 |
| Rental of computer equipment | 10 300 | - | 10 300 | 10 300 | - |
| Subtotal | <u>255 100</u> | <u>124 600</u> | <u>130 500</u> | <u>125 700</u> | <u>4 800</u> |
| <u>Section 28 G</u> | | | | | |
| Contribution to ICC, Geneva | 49 500 | - | 49 500 | 49 500 | - |
| Subtotal | <u>49 500</u> | <u>-</u> | <u>49 500</u> | <u>49 500</u> | <u>-</u> |
| <u>Section 28 H</u> | | | | | |
| Temporary assistance | 15 200 | 9 500 | 5 700 | 5 700 | - |
| Subtotal | <u>15 200</u> | <u>9 500</u> | <u>5 700</u> | <u>5 700</u> | <u>-</u> |
| Grand total | <u>319 800</u> | <u>134 100</u> | <u>185 700</u> | <u>180 900</u> | <u>4 800</u> |

23.22 The Secretary-General wishes to inform the Fifth Committee that in order to provide the Working Group without delay with the necessary resources to carry out its mandate, he sought and obtained earlier in the year the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into additional commitments in 1980 totalling \$158,300, initially under the provision of General Assembly resolution 34/231 on unforeseen and extraordinary expenses for the biennium 1980-1981.

23.23 The implementation of this decision will give rise to conference-servicing requirements in 1980 calculated on a full-cost basis at \$200,500. A breakdown of these costs is provided in annex II (see para. 4 of the present report).

(i) Decision 1980/129. Question
of human rights in Chile

(Increase: \$57,600)

23.24 By decision 1980/129, the Economic and Social Council approved the decision taken by the Commission on Human Rights in its resolution 21 (XXXVI) of 29 February 1980 in response to General Assembly resolution 34/179 of 17 December 1979, to extend the mandate of the Special Rapporteur on the situation of human rights in Chile for another year. The Council requested the General Assembly to make arrangements for the provision of adequate financial resources and staff for the implementation of Commission resolution 21 (XXXVI).

23.25 The Special Rapporteur is required to report to the General Assembly at its thirty-fifth session and to the Commission on Human Rights at its thirty-seventh session. For this purpose, the Special Rapporteur requires the necessary arrangements to be made to permit him to gather information relevant to his mandate.

23.26 The Commission on Human Rights was informed that the Rapporteur would carry out his mandate in accordance with the following plans. The Special Rapporteur would conduct hearings of persons having knowledge and experience of the situation of human rights in Chile; in the event that the Government of Chile extended its co-operation, the Special Rapporteur would visit that country for the purpose and to collect information. The Rapporteur would require an ongoing system of recording information collected by him or otherwise brought to his attention. The Special Rapporteur would conduct consultations periodically to review the information, for the purpose of establishing the facts upon which his report to the General Assembly and to the Commission on Human Rights would be based. The Special Rapporteur envisaged that such consultations would take place at Geneva at the end of May 1980 for a period of five working days. The Special Rapporteur would undertake a mission to Chile during the summer of 1980 for a period of 10 working days for the purpose of collecting information on the spot. Immediately after the mission he would spend five working days in New York or Geneva for the purpose of gathering further information. Should the mission to Chile not take place, the Special Rapporteur would visit New York during the summer of 1980 for a period of seven working days, for the purpose of hearing testimony and collecting information. The Special Rapporteur would also visit

Geneva during September 1980 for a period of 10 working days. The Special Rapporteur would spend 10 working days in New York at the time of the submission of his report to the General Assembly at its thirty-fifth session. He would visit Geneva for a period of 10 working days during January 1981 for the purpose of hearing testimony, receiving other evidence and finalizing his report to the Commission on Human Rights at its thirty-seventh session. The Special Rapporteur would visit Geneva during February/March 1981 for a period of five working days for the purpose of presenting his report to the Commission on Human Rights at its thirty-seventh session.

23.27 An average of 190 pieces of information (reports, including press reports, articles, letters etc.) of varying size would have to be examined per month and a synthesis of them prepared for the Special Rapporteur. This would necessitate the recruitment, on a temporary assistance basis, of a junior Professional staff member and a secretary to assist the Special Rapporteur in the gathering of information, compilation of materials and preparation of his report.

23.28 The above-mentioned plans are being followed as outlined, with the exception of the visit to Chile, which appears now very unlikely. The related costs have been estimated as follows:

| | <u>1980</u> | <u>1981</u> |
|--------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| | \$ | \$ |
| I. Meeting in Geneva, May 1980 (5 working days) | | |
| Travel and subsistence of Special Rapporteur | | |
| (a) Travel | 1 500 | |
| (b) Subsistence | 700 | |
| Travel and subsistence of witnesses | | |
| (a) Travel | 6 600 | |
| (b) Subsistence | 2 000 | |
| | <hr/> | |
| Subtotal | 10 800 | |
| II. Meeting in New York, June 1980 (7 working days) - Instead of field mission to Chile, which did not materialize | | |
| Travel and subsistence of Special Rapporteur | | |
| (a) Travel | 1 500 | |
| (b) Subsistence | 1 100 | |

| | <u>1980</u> | <u>1981</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|
| | \$ | \$ |
| Travel and subsistence of staff of Division of Human Rights | | |
| 1 Substantive officer | | |
| 1 Secretary | | |
| (a) Travel | 2 800 | |
| (b) Subsistence | 1 600 | |
| Travel and subsistence of witnesses | | |
| (a) Travel | 3 400 | |
| (b) Subsistence | 1 900 | |
| Subtotal | <u>12 300</u> | |
| III. Meeting in Geneva, September 1980 (10 working days) | | |
| Travel and subsistence of Special Rapporteur | | |
| (a) Travel | 1 500 | |
| (b) Subsistence | 1 400 | |
| Travel and subsistence of witnesses | | |
| (a) Travel | 6 600 | |
| (b) Subsistence | 3 200 | |
| Subtotal | <u>12 700</u> | |
| IV. Travel and subsistence of Special Rapporteur to Headquarters, New York, at thirty-fifth session of General Assembly (10 working days) | | |
| (a) Travel | 1 500 | |
| (b) Subsistence | 1 800 | |
| Subtotal | <u>3 300</u> | |
| V. Meeting in Geneva, January 1981 (10 working days) | | |
| Travel and subsistence of Special Rapporteur | | |
| (a) Travel | | 1 500 |
| (b) Subsistence | | 1 400 |
| | | /... |

| | <u>1980</u> | <u>1981</u> |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| | \$ | \$ |
| Travel and subsistence of witnesses | | |
| (a) Travel | | 6 600 |
| (b) Subsistence | | <u>3 200</u> |
| Subtotal | | 12 700 |
| VI. Travel of Special Rapporteur to Geneva to thirty-seventh session of Commission on Human Rights (5 working days) | | |
| (a) Travel | | 1 500 |
| (b) Subsistence | | <u>700</u> |
| Subtotal | | 2 200 |
| VII. Supplementary staff to service Special Rapporteur | | |
| (a) Temporary assistance for gathering information, compiling materials and preparing the report (P-2 staff member for 9 months) | 25 500 | 7 400 |
| (b) Secretariat assistance (1 G-4 staff member for 9 months) | <u>19 300</u> | <u>5 500</u> |
| Subtotal | 44 800 | 12 900 |
| VIII. Overtime | 1 000 | - |
| IX. Press clippings and other related services required on a yearly subscription basis | <u>1 000</u> | <u>200</u> |
| Grand total | <u><u>85 900</u></u> | <u><u>28 000</u></u> |

23.29 In order to provide the Rapporteur without delay with the necessary resources to carry out its mandate, the Secretary-General obtained earlier in the year the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into additional commitments in 1980 totalling \$67,300, initially under the provision of General Assembly resolution 34/231 on unforeseen and extraordinary expenses for the biennium 1980-1981. The Advisory Committee, in granting its concurrence, expressed the hope that the need for additional appropriations could be reduced to an amount less than the commitments authorized.

23.30 The Secretary-General, after having thoroughly explored the possibility of absorbing part of the expenditures involved from within existing appropriations from the biennium 1980-1981, believes that a total amount of \$56,300 can be met from resources already appropriated. He is, therefore, limiting his request for additional appropriations to \$57,600, of which \$42,500 refer to 1980 and \$15,100 to 1981. The following table provides a breakdown by object of expenditures of the appropriation requested as compared to the total estimated costs and to the costs to be absorbed:

| <u>Section 23</u> | <u>Total</u> | <u>Amounts</u> | <u>Appropriation Requested</u> | | |
|----------------------------|------------------------------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------|-------------------------------|
| | <u>estimated</u> <u>costs</u> <u>1980-1981</u> | <u>to be</u> <u>absorbed</u> <u>1980-1981</u> | <u>Biennium</u> <u>1980-1981</u> | <u>1980</u> <u>portion</u> | <u>1981</u> <u>portion</u> |
| | \$ | \$ | \$ | \$ | \$ |
| Temporary assistance | 57 700 | 45 500 | 12 200 | 12 200 | - |
| Overtime | 1 000 | - | 1 000 | 1 000 | - |
| Travel of Rapporteur | 16 100 | 2 200 | 13 900 | 8 800 | 5 100 |
| Travel of witnesses | 33 500 | 8 600 | 24 900 | 15 100 | 9 800 |
| Travel of staff | 4 400 | - | 4 400 | 4 400 | - |
| General operating expenses | 1 200 | - | 1 200 | 1 000 | 200 |
| Total | 113 900 | 56 300 | 57 600 | 42 500 | 15 100 |

23.31 The implementation of this decision will give rise to conference-servicing requirements in 1980 of \$459,300 and in 1981 of \$174,100. A breakdown of these costs, calculated on a full-cost basis, is provided in annex II (see para. 4 of the present report).

- (j) Decision 1980/130. Question of the realization in all countries of the economic, social and cultural rights contained in the Universal Declaration of Human Rights and in the International Covenant on Economic, Social and Cultural Rights, and study of special problems which the developing countries face in their efforts to achieve these human rights

(Increase: \$ -)

23.32 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 7 (XXXVI) of 21 February 1980, decided to request the Secretary-General to furnish all the assistance necessary in order that the study of the regional and national dimensions of the right to development as a human right, paying particular attention to the obstacles encountered by developing countries in their efforts to secure the enjoyment of that right, as provided for in Commission resolutions 4 (XXXV) of 2 March 1979 and 7 (XXXVI) of 21 February 1980, and in Economic and Social Council decision 1979/29 of 10 May 1979, might be completed in a fully satisfactory manner.

23.33 The Secretary-General had estimated that additional staffing resources would be required under temporary assistance to continue with the preparation of this study. The related cost had been calculated at \$26,800. In order to complete the study as soon as possible, he sought earlier in the year the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into additional commitments in 1980 totalling \$26,800, initially under the provision of General Assembly resolution 34/231 on unforeseen and extraordinary expenses for the biennium 1980-1981. The Advisory Committee did not concur with the request of the Secretary-General, as it was not convinced that there was the need for additional temporary assistance to complete the study.

23.34 In view of the above, the Secretary-General will make every effort to complete the study, utilizing in-house expertise and data already available, and therefore he is not requesting additional appropriations for the implementation of Economic and Social Council decision 1980/130.

23.35 The implementation of this decision will also give rise to requirements for translation and reproduction of the study amounting to \$28,800. They are outlined in annex II, since they are considered conference-servicing costs (see para. 4 of the present document).

- (k) Decision 1980/131. Adverse consequences for the enjoyment of human rights of political, military, economic and other forms of assistance given to colonial and racist régimes in southern Africa

(Increase: \$ -)

23.36 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 11 (XXXVI) of 26 February 1980,

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(a) Decided that the revised report prepared by Mr. Ahmed Khalifa, Special Rapporteur of the Sub-Commission on Prevention of Discrimination and Protection of Minorities, on the adverse consequences for the enjoyment of human rights of political, military, economic and other forms of assistance given to colonial and racist régimes in southern Africa, which contained a general provisional list of banks, transnational corporations and other organizations giving assistance to the racist and colonial régimes of southern Africa, should be appended to the original report by the Special Rapporteur and should be printed and disseminated on the widest scale;

(b) Decided to forward the revised report to the General Assembly;

(c) Approved the decision of the Commission on Human Rights to request the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust the Special Rapporteur with the responsibility of continuing to bring the list up to date every year and submitting the updated report to the Commission through the Sub-Commission.

23.37 The implementation of this decision will only give rise to requirements for translation and reproduction amounting to \$41,000, which, since they are considered as conference-servicing costs, are outlined in annex II (see para. 4 of the present report).

(1) Decision 1980/133. Reinstatement of summary records

(Increase: \$ -)

23.38 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 25 (XXXVI) of 11 March 1980, decided that summary records would be reintroduced for the Commission and for the Sub-Commission on Prevention of Discrimination and Protection of Minorities, commencing with the thirty-seventh session of the Commission and the thirty-third session of the Sub-Commission.

23.39 The implementation of this decision will give rise to conference-servicing costs estimated on a full-cost basis at \$134,300 in 1980 and \$338,000 in 1981. A breakdown of these costs is provided in annex II (see para. 4 of the present report).

(m) Decision 1980/134. Establishment of a working group of the Commission on Human Rights to examine situations referred to the Commission under Economic and Social Council resolution 1503 (XLVIII) and situations which the Commission has decided to keep under review

(Increase: \$ -)

23.40 Under the terms of this decision, the Economic and Social Council approved Commission on Human Rights decision 8 (XXXVI) of 7 March 1980, whereby a working

group, composed of five members of the Commission, would be established to meet for one week prior to the thirty-seventh session of the Commission to examine such particular situations as might be referred to the Commission by the Sub-Commission on Prevention of Discrimination and Protection of Minorities at its thirty-third session under Economic and Social Council resolution 1503 (XLVIII) of 27 May 1970, and those situations which the Commission had decided to keep under review.

23.41 The implementation of this decision will give rise in 1981 to conference-servicing requirements estimated on a full-cost basis at \$29,900. A breakdown of these costs is provided in annex II (see para. 4 of the present report).

(n) Decision 1980/136. Situation of human rights in Democratic Kampuchea

(Increase: \$ -)

23.42 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 29 (XXXVI) of 11 March 1980, approved the decision of the Commission to request a member of the Sub-Commission on Prevention of Discrimination and Protection of Minorities, to review, at its thirty-third session, any further material on the situation of human rights in Democratic Kampuchea which might become available and to submit it, together with appropriate recommendations, to the Commission.

23.43 The costs of the implementation of this decision have been estimated as follows:

| | <u>1980</u> | <u>1981</u> | |
|-------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| | \$ | \$ | \$ |
| Travel and subsistence of member of the Sub-Commission for consultations with the Division of Human Rights (5 working days) | 2 500 | | |
| Travel and subsistence of member of Sub-Commission to present his report to the Commission at its thirty-seventh session (3 working days) | | 2 300 | |
| | <u>2 500</u> | <u>2 300</u> | |
| Subtotal | 2 500 | 2 300 | |
| Total | | | <u>4 800</u> |

For the reasons indicated in paragraph 3 of the present report, no additional appropriation is requested for this purpose.

(o) Decision 1980/137. Situation of human rights in Equatorial Guinea

(Increase: \$13,100)

23.44 Under the terms of this resolution, the Economic and Social Council approved the decision of the Commission on Human Rights in its resolution 33 (XXXVI) of 11 March 1980, in response to the request of the Government of Equatorial Guinea, to request the Secretary-General:

(a) To appoint, as an expert in his individual capacity, a person with wide experience of the situation in Equatorial Guinea, in particular with a view to assisting the Government of that country in taking the action necessary for the full restoration of human rights and fundamental freedoms, keeping in mind the recommendations of the Special Rapporteur and the political, economic and social realities of that country;

(b) To provide, in consultation with the expert, the assistance necessary to help the Government of Equatorial Guinea take the action necessary for the full restoration of human rights and fundamental freedoms in that country.

23.45 The costs of the implementation of this decision have been estimated as follows:

| | <u>1980</u> | <u>1981</u> | |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|
| | \$ | \$ | \$ |
| Travel and subsistence for one visit of the expert, accompanied by a substantive officer from the Division of Human Rights (7 working days) | 8 600 | | |
| Three months of temporary assistance at P-3 level | 13 400 | | |
| Travel and subsistence of the expert to present his report to the Commission on Human Rights at its thirty-seventh session (3 working days) | | 3 200 | |
| Subtotal | <u>22 000</u> | <u>3 200</u> | |
| Total | | | <u>25 200</u> |

23.46 In order to implement the resolution without delay, the Secretary-General earlier in the year sought and obtained the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into additional commitments in 1980 totalling \$22,000, initially under the provision of General Assembly

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resolution 34/231 on unforeseen and extraordinary expenses for the biennium 1980-1981. In giving its concurrence, the Advisory Committee expressed the hope that actual expenditures could be reduced to an amount less than that authorized.

23.47 The Secretary-General, having made every effort to absorb part of the costs from within existing appropriations under section 23, is limiting his request for additional appropriations to \$13,100, broken down as follows:

| | <u>1980</u> |
|----------------------|---------------|
| | \$ |
| Temporary assistance | 4 500 |
| Travel of expert | 6 000 |
| Travel of staff | <u>2 600</u> |
| Total | <u>13 100</u> |

The remaining requirements for temporary assistance (\$8,900) and travel (\$3,200) will be met from resources already appropriated.

(p) Decision 1980/138. Question of a convention on the rights of the child

(Increase: \$ -)

23.48 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights resolution 36 (XXXVI) of 12 March 1980, decided to authorize a one-week session of an open-ended working group prior to the thirty-seventh session of the Commission to facilitate the completion of the work on a draft convention on the rights of the child.

23.49 The implementation of this decision will give rise exclusively to conference-servicing requirements estimated, on a full-cost basis, at \$30,500. A breakdown of these costs is provided in annex II (see para. 4 of the present document).

(q) Decision 1980/140. Meeting services for the Commission on Human Rights

(Increase: \$ -)

23.50 Under the terms of this decision, the Economic and Social Council, noting Commission on Human Rights decision 15 (XXXVI) of 12 March 1980, decided to authorize three hours of additional meeting services a day during the Commission's thirty-seventh session, on the understanding that such additional meeting services

would enable all the existing working groups on international instruments of human rights and other matters to receive sufficient time for their deliberations, taking into account the pre-sessional arrangements already provided for two of the working groups by the Council in its resolution 1980/32 and decision 1980/138 of 2 May 1980.

23.51 The implementation of this decision will give rise exclusively to conference-servicing requirements estimated, on a full-cost basis, at \$120,900. A breakdown of these costs is provided in annex II (see para. 4 of the present document).

Annex II

CONFERENCE-SERVICING COSTS (SECTION 29)

A. Eleventh session of the Intergovernmental Working Group on a Code of Conduct, to be held at Geneva from 13 to 24 October 1980

| | <u>Number</u> <u>of</u> <u>staff</u> | <u>Number</u> <u>of</u> <u>days</u> | <u>Daily</u> <u>rate</u> \$ | <u>Cost</u> \$ | <u>Total</u> |
|----------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------|-------------------|---------------|
| <u>Interpretation (E/F/R/S)</u> | | | | | |
| Salaries (including subsistence) | 12 | 14 | 213 | 35 784 | 35 784 |
| <u>Documentation</u> | | | | | |
| Pre-session 3 pages (E/F/R/S) | | | | | |
| Salaries | | | | | |
| Translation | 3 | 3 | 183 | 1 647 | |
| Revision | 3 | 3 | 195 | 1 755 | |
| Typing - non-local recruits | 3 | 3 | 48 | 432 | |
| local recruits | 1 | 1 | 30 | 30 | |
| Travel <u>a/</u> | 9 | | 1 076 | 9 684 | 13 548 |
| In-session 30 pages (E/F/R/S) | | | | | |
| Salaries | | | | | |
| Translation | | 25 | 185 | 4 625 | |
| Revision | | 8 | 210 | 1 680 | |
| Typing | | 29 | 69 | 2 001 | 8 306 |
| Post-session 10 pages (E/F/R/S) | | | | | |
| Salaries | | | | | |
| Translation | 3 | 3 | 183 | 1 647 | |
| Revision | 3 | 1 | 195 | 585 | |
| Typing - non-local recruits | 3 | 4 | 48 | 576 | |
| local recruits | 1 | 4 | 30 | 120 | 2 928 |
| Reproduction/distribution | | | | | 4 721 |
| Other conference staff | | | | | |
| Cleaners | 2 | 14 | 24 | 672 | 6 608 |
| | | | | | <u>71 895</u> |
| | | | | Grand total | <u>71 895</u> |

a/ Travel cost estimates based on language staff requirements for the production of pre-session documentation.

B. Second session of the Ad Hoc Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting, to be held at Geneva from 3 to 14 November 1980

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate \$</u> | <u>Cost \$</u> | <u>Total \$</u> |
|------------------------------------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------|---------------------|
| <u>Interpretation (E/F/R/S)</u> | | | | | |
| Salaries (including subsistence) | 12 | 14 | 213 | 35 784 | 35 784 |
| <u>Pre-session documentation (E/F/R/S)</u> (95 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 18 | 183 | 19 764 | |
| Revision | 3 | 12 | 195 | 7 020 | |
| Typing .. non-local recruits | 6 | 18 | 48 | 5 184 | |
| local recruits | 1 | 16 | 30 | 480 | |
| Travel a/ | 15 | | 1 076 | 16 140 | 48 588 |
| <u>In-session documentation (E/F/R/S)</u> (50 pages) | | | | | |
| Salaries | | | | | |
| Translation | | 42 | 185 | 7 770 | |
| Revision | | 14 | 210 | 2 940 | |
| Typing - local recruits | | 49 | 69 | 3 381 | 14 091 |
| <u>Post-session documentation (E/F/R/S)</u> (100 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 18 | 183 | 19 764 | |
| Revision | 3 | 12 | 195 | 7 020 | |
| Typing - non-local recruits | 6 | 18 | 48 | 5 184 | |
| local recruits | 1 | 16 | 30 | 480 | 32 448 |
| Reproduction and distribution | | | | | 11 573 |
| Other conference staff | 5 | 14 | 45 | 3 150 | |
| Bilingual secretaries | 2 | 14 | 77 | 2 156 | |
| Cleaners | 3 | 14 | 24 | 1 008 | 6 314 |
| | | | Grand total | | <u>148 798</u> |

C. Third session of the Ad Hoc Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting, to be held at New York from 19 to 30 January 1981

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate \$</u> | <u>Cost \$</u> | <u>Total \$</u> |
|-----------------------------------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------|---------------------|
| <u>Interpretation (E/F/R/S)</u> | | | | | |
| Salaries (including subsistence) | 12 | 14 | 222 | 37 296 | |
| Travel <u>b/</u> | 12 | | 1 076 | 12 912 | 50 208 |
| <u>Pre-session documentation (E/F/R/S)</u> (100 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 16 | 185 | 17 568 | |
| Revision | 3 | 10 | 195 | 5 850 | |
| Typing - non-local recruits | 6 | 16 | 48 | 4 608 | |
| local recruits | 1 | 12 | 30 | 360 | |
| Travel <u>c/</u> | 15 | | 1 076 | 16 140 | 44 526 |
| <u>In-session documentation (E/F/R/S)</u> (50 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 10 | 183 | 10 980 | |
| Revision | 3 | 6 | 195 | 3 510 | |
| Typing - non-local recruits | 6 | 10 | 48 | 2 880 | |
| local recruits | 1 | 8 | 50 | 240 | 17 610 |
| <u>Post-session documentation (E/F/R/S)</u> (50 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 8 | 183 | 8 784 | |
| Revision | 3 | 4 | 195 | 2 340 | |
| Typing - non-local recruits | 6 | 8 | 48 | 2 304 | |
| local recruits | 1 | 8 | 30 | 240 | 13 668 |
| Reproduction and distribution | | | | 9 662 | 9 662 |
| Other conference staff | | | | | |
| Conference officer | 1 | 12 | 30 | 360 | |
| Documents clerk | 1 | 12 | 30 | 360 | 720 |
| | | | | Grand total | <u>136 394</u> |

b/ All non-locally recruited.

c/ Travel cost estimates based on language staff requirements for the production of in-session documentation.

/...

D. Fourth session of the Ad Hoc Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting, to be held at New York from 16 to 27 March 1981

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate \$</u> | <u>Cost \$</u> | <u>Total \$</u> |
|-----------------------------------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------|---------------------|
| <u>Interpretation (E/F/R/S)</u> | | | | | |
| Salaries (including subsistence) | 12 | 14 | 222 | 37 296 | |
| Travel b/ | 12 | | 1 076 | 12 912 | 50 208 |
| <u>Pre-session documentation (E/F/R/S)</u> (100 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 16 | 183 | 17 568 | |
| Revision | 3 | 10 | 195 | 5 850 | |
| Typing - non-local recruits | 6 | 16 | 48 | 4 608 | |
| local recruits | 1 | 12 | 30 | 360 | |
| Travel c/ | 15 | | 1 076 | 16 140 | 44 526 |
| <u>In-session documentation (E/F/R/S)</u> (50 pages) | | | | | |
| Salaries | | | | | |
| Translation | 6 | 10 | 183 | 10 980 | |
| Revision | 3 | 6 | 195 | 3 510 | |
| Typing - non-local recruits | 6 | 10 | 48 | 2 880 | |
| local recruits | 1 | 8 | 30 | 240 | 17 610 |
| Salaries | | | | | |
| Translation | 6 | 8 | 183 | 8 784 | |
| Revision | 3 | 4 | 195 | 2 340 | |
| Typing - non-local recruits | 6 | 8 | 48 | 2 304 | |
| local recruits | 1 | 8 | 30 | 240 | 13 668 |
| Reproduction and distribution | | | | 9 662 | 9 662 |
| Other conference staff | | | | | |
| Conference officer | 1 | 12 | 30 | 360 | |
| Documents clerk | 1 | 12 | 30 | 360 | 720 |
| | | | Grand total | | <u>136 394</u> |

/...

E. Resolution 1980/28. Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination

| | <u>Number of days</u> | <u>Daily rate \$</u> | <u>Cost \$</u> | <u>Total 1981 \$</u> |
|-------------------------------------------------------------|-------------------------------|------------------------------|--------------------|------------------------------|
| <u>Documentation</u> (English, French, Russian, Spanish) | | | | |
| Pre-session | | | | |
| Salaries - Translation | 84 | 171 | 14 364 | |
| Revision | 28 | 190 | 5 320 | |
| Typing | 98 | 69 | 6 762 | 26 446 |
| Reproduction | 50 | 45 | 2 250 | 2 250 |
| Distribution | 3 | 45 | 135 | <u>135</u> |
| Total | | | | 28 831 |

F. Resolution 1980/32. Draft convention on torture and other
 cruel, inhuman or degrading treatment or punishment

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate \$</u> | <u>Cost \$</u> | <u>Total 1981 \$</u> |
|-------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------|------------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 12 | 7 | 206 | 17 304 | 17 304 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| In-session | | | | | |
| Salaries - Translation | - | 17 | 171 | 2 907 | |
| Revision | -- | 6 | 190 | 1 140 | |
| Typing | -- | 20 | 69 | 1 380 | 5 427 |
| Post-session | | | | | |
| Salaries - Translation | - | 17 | 171 | 2 907 | |
| Revision | - | 6 | 190 | 1 140 | |
| Typing | - | 20 | 69 | 1 380 | 5 427 |
| <u>Reproduction</u> | - | 10 | 45 | 450 | 450 |
| <u>Distribution</u> | - | 17 | 45 | 765 | 765 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | 1 | 7 | 24 | 168 | 1 113 |
| Total | | | | | <u>30 486</u> |

G. Decision 1980/127. Question of slavery and the slave trade in all their practices and manifestations, including the slavery-like practices of apartheid and colonialism - Extension of the period of the Working Group on Slavery

In decision 5 (XXXVI), the Commission decided to extend the period of work of the Working Group on Slavery to five working days immediately before the session of the Sub-Commission, as was recommended in Sub-Commission resolution 5 (XXVIII) of 10 September 1975.

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Total 1980</u> \$ |
|-------------------------------|----------------------------|---------------------------|-----------------------------|-----------------------------|
| <u>Interpretation</u> | | | | |
| Salaries | 9 | 2 | 206 | 3 708 |
| <u>Other conference staff</u> | | | | |
| Technicians: interpretation | 3 | 2 | 44 | 264 |
| Cleaners | 1 | 2 | 24 | 48 |
| Total | | | | <u>4 020</u> |

H. Decision 1980/128. Question of missing and disappeared persons

I. Meetings May/June (5 working days)

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|-------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 9 | 7 | 206 | 12 978 | 12 978 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | - | 11 | 171 | 1 881 | |
| Revision | - | 4 | 190 | 760 | |
| Typing | - | 14 | 69 | 966 | 3 607 |
| In-session | | | | | |
| Salaries - Translation | - | 28 | 171 | 4 788 | |
| Revision | - | 10 | 190 | 1 900 | |
| Typing | - | 35 | 69 | 2 415 | 9 103 |
| Post-session | | | | | |
| Salaries - Translation | - | 84 | 171 | 14 364 | |
| Revision | - | 28 | 190 | 5 320 | |
| Typing | - | 105 | 69 | 7 245 | 26 929 |
| <u>Reproduction</u> | - | 71 | 45 | 3 195 | 3 195 |
| <u>Distribution</u> | - | 10 | 45 | 450 | 450 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | 1 | 7 | 24 | 168 | 1 113 |
| Total | | | | | <u>57 375</u> |

II. Meetings September 1980 (10 working days)

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|-------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 9 | 14 | 206 | 25 956 | 25 956 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | - | 11 | 171 | 1 881 | |
| Revision | - | 4 | 190 | 760 | |
| Typing | - | 14 | 69 | 966 | 3 601 |
| In-session | | | | | |
| Salaries - Translation | - | 28 | 171 | 4 788 | |
| Revision | - | 10 | 190 | 1 900 | |
| Typing | - | 35 | 69 | 2 415 | 9 103 |
| Post-session | | | | | |
| Salaries - Translation | - | 84 | 171 | 14 364 | |
| Revision | - | 28 | 190 | 5 320 | |
| Typing | - | 105 | 69 | 7 245 | 26 929 |
| <u>Reproduction</u> | - | 73 | 45 | 3 285 | 3 285 |
| <u>Distribution</u> | - | 10 | 45 | 450 | 450 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 1 | 14 | 45 | 630 | |
| Technicians: interpretation | 1 | 14 | 45 | 630 | |
| sound recording | 1 | 14 | 45 | 630 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | 1 | 14 | 24 | 336 | 2 226 |
| Total | | | | | 71 556 |

III. Meetings December 1980 (10 working days)

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|-------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 9 | 14 | 206 | 25 956 | 25 956 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | - | 11 | 171 | 1 881 | |
| Revision | - | 4 | 190 | 760 | |
| Typing | - | 14 | 69 | 966 | 3 601 |
| In-session | | | | | |
| Salaries - Translation | - | 28 | 171 | 4 788 | |
| Revision | - | 10 | 190 | 1 900 | |
| Typing | - | 35 | 69 | 2 415 | 9 103 |
| Post-session | | | | | |
| Salaries - Translation | - | 84 | 171 | 14 364 | |
| Revision | - | 28 | 190 | 5 320 | |
| Typing | - | 105 | 69 | 7 245 | 26 929 |
| <u>Reproduction</u> | - | 73 | 45 | 3 285 | 3 285 |
| <u>Distribution</u> | - | 10 | 45 | 450 | 450 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 1 | 14 | 45 | 630 | |
| Technicians: interpretation | 1 | 14 | 45 | 630 | |
| sound recording | 1 | 14 | 45 | 630 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | 1 | 14 | 24 | 336 | 2 226 |
| Total | | | | | <u>71 556</u> |

IV. Summary of meetings arising from decision 1980/128

| | \$ |
|---------------------------------------|-----------------------|
| I. Meeting: May/June 1980 (5 days) | 57 375 |
| II. Meeting: September 1980 (10 days) | 71 556 |
| III. Meeting: December 1980 (10 days) | <u>71 556</u> |
| Grand total | <u><u>200 500</u></u> |

I. Decision 1980/129. Question of human rights in Chile

I. Meeting in Geneva, May 1980

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|--------------------------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> (English, French, Spanish) | | | | | |
| Salaries | 9 | 7 | 206 | 12 978 | 12 978 |
| <u>Documentation</u> (English, French Spanish) | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | - | 56 | 171 | 9 576 | |
| Revision | - | 19 | 190 | 3 610 | |
| Typing | - | 70 | 69 | 4 830 | 18 016 |
| In-session | | | | | |
| Salaries - Translation | - | 14 | 171 | 2 394 | |
| Revision | - | 5 | 190 | 950 | |
| Typing | - | 17 | 69 | 1 173 | 4 517 |
| <u>Transcription of testimonies</u> | | | | | |
| Salaries - Revision | - | 7 | 190 | 133 | |
| Typing | - | 7 | 69 | 483 | 1 813 |
| <u>Other conference staff</u> | | | | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Cleaners | 1 | 7 | 24 | 168 | 1 113 |
| Total | | | | | 38 437 |

II. Meeting in New York, June 1980

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|----------------------------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation (E/F/S)</u> (New York) | | | | | |
| Salaries (including subsistence) | 8 | 9 | 211 | 15 192 | |
| Travel | | | | 8 608 | 23 800 |
| <u>Documentation</u> | | | | | |
| Pre-session - 400 pages (Geneva) | | | | | |
| Salaries - Translation | - | 224 | 171 | 38 304 | |
| Revision | - | 75 | 190 | 14 250 | |
| Typing | - | 280 | 69 | 19 320 | 71 874 |
| In-session - 84 pages (New York) | | | | | |
| Salaries - Translation | 2 | 8 | 163 | 2 608 | |
| Revision | 2 | 4 | 174 | 1 392 | |
| Typing - non-local recruits | 2 | 8 | 48 | 768 | |
| local recruits | 1 | 6 | 30 | 180 | |
| Travel | | | | 24 748 | 29 696 |
| Post-session - 200 pages (Geneva) | | | | | |
| Salaries - Translation | - | 280 | 171 | 47 880 | |
| Revision | - | 94 | 190 | 17 860 | |
| Typing | - | 308 | 69 | 21 252 | |
| | | | | | 86 992 |
| <u>Verbatim records (French)</u> (New York) | | | | | |
| Salaries - Translation | 8 | 9 | 163 | 11 736 | |
| Revision | 1 | 9 | 174 | 1 566 | |
| Typing - non-local recruits | 8 | 9 | 48 | 3 456 | |
| | | | | | 16 758 |
| <u>Reproduction and distribution</u> (New York) | | | | | |
| | | | | | 228 |
| | | | | | /... |

II. Meeting in New York, June 1980 (continued)

| | <u>Number</u> <u>of</u> <u>staff</u> | <u>Number</u> <u>of</u> <u>days</u> | <u>Daily</u> <u>rate</u> \$ | <u>Cost</u> \$ | <u>Total</u> <u>1980</u> \$ |
|--------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------|-------------------|-----------------------------------|
| <u>Reproduction and distribution</u> (Geneva) | | | | | 5 310 |
| <u>Other conference staff</u> (New York) | | | | | |
| Conference officers | 1 | 7 | 30 | 210 | |
| Documents clerk | 1 | 7 | 30 | 210 | |
| | | | | | 420 |
| | | | | | <hr/> |
| Total | | | | | 235 078 |

III. Meeting in Geneva, September 1980

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|-------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 9 | 7 | 206 | 12 978 | 12 978 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | - | 224 | 171 | 38 304 | |
| Revision | - | 75 | 190 | 14 250 | |
| Typing | - | 280 | 69 | 19 320 | |
| | | | | | 71 874 |
| In-session | | | | | |
| Salaries - Translation | - | 14 | 171 | 2 394 | |
| Revision | - | 5 | 190 | 950 | |
| Typing | - | 17 | 69 | 1 173 | |
| | | | | | 4 517 |
| Post-session | | | | | |
| Salaries - Translation | - | 280 | 171 | 47 880 | |
| Revision | - | 94 | 190 | 17 860 | |
| Typing | - | 308 | 69 | 21 252 | |
| | | | | | 86 992 |
| <u>Reproduction</u> | - | 113 | 45 | 5 085 | 5 085 |
| <u>Distribution</u> | - | 11 | 45 | 495 | 495 |
| <u>Other conference staff</u> | | | | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Cleaners | 1 | 14 | 24 | 336 | |
| | | | | | 1 281 |

/...

III. Meeting in Geneva, September 1980 (continued)

| | <u>Number</u> <u>of</u> <u>staff</u> | <u>Number</u> <u>of</u> <u>days</u> | <u>Daily</u> <u>rate</u> \$ | <u>Cost</u> \$ | <u>Total</u> <u>1980</u> \$ |
|----------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------|-------------------|-----------------------------------|
| <u>Transcript of testimonies</u> | | | | | |
| Typists | | 10 | 69 | 690 | |
| Revisers | | 10 | 190 | 1 900 | |
| | | | | | <u>2 590</u> |
| Total | | | | | 185 812 |

IV. Meeting in Geneva, January 1981

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1980</u> \$ |
|-------------------------------|--------------------------------|-------------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 9 | 7 | 206 | 12 978 | 12 978 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | - | 280 | 171 | 47 880 | |
| Revision | - | 95 | 190 | 18 050 | |
| Typing | - | 350 | 69 | 24 150 | |
| | | | | | 90 080 |
| In-session | | | | | |
| Salaries - Translation | - | 28 | 171 | 4 788 | |
| Revision | - | 10 | 190 | 1 900 | |
| Typing | - | 35 | 69 | 2 415 | |
| | | | | | 9 103 |
| Post-session | | | | | |
| Salaries - Translation | - | 168 | 171 | 28 728 | |
| Revision | - | 56 | 190 | 10 640 | |
| Typing | - | 196 | 69 | 13 524 | |
| | | | | | 52 892 |
| <u>Reproduction</u> | - | 115 | 45 | 5 175 | 5 175 |
| <u>Distribution</u> | - | 13 | 45 | 585 | 585 |
| <u>Other conference staff</u> | | | | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Cleaners | 1 | 24 | 24 | 576 | |
| | | | | | 1 521 |

/...

IV. Meeting in Geneva, January 1981 (continued)

| | <u>Number</u> <u>of</u> <u>staff</u> | <u>Number</u> <u>of</u> <u>days</u> | <u>Daily</u> <u>rate</u> \$ | <u>Cost</u> \$ | <u>Total</u> <u>1980</u> \$ |
|-----------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------|-------------------|-----------------------------------|
| <u>Transcripts of testimonies</u> | | | | | |
| Typists | | 7 | 69 | 483 | |
| Revisers | | 7 | 190 | 1 330 | |
| | | | | | <u>1 813</u> |
| | Total | | | | 174 147 |

V. Summary

| | <u>1980</u> | <u>1981</u> |
|---------------------------------------------------------------|-------------|-------------|
| | \$ | \$ |
| I. Meeting in Geneva, May 1980 (5 working days) | 38 437 | - |
| II. Meeting in New York, summer 1980 (7 working days) | 235 078 | - |
| III. Meeting in Geneva, late summer 1980 (10 working days) | 185 812 | - |
| IV. Meeting in Geneva, January 1981 (10 working days) | - | 174 147 |
| | <hr/> | <hr/> |
| Total | 459 327 | 174 147 |

J. Decision 1980/130. Question of the realization in all countries of the economic, social and cultural rights contained in the Universal Declaration of Human Rights and in the International Covenant on Economic, Social and Cultural Rights, and study of special problems which developing countries face in their efforts to achieve these human rights

| | <u>Number of</u> <u>days</u> | <u>Daily</u> <u>rate</u> \$ | <u>Cost</u> \$ | <u>Total</u> <u>1981</u> \$ |
|-------------------------------------------------------------|---------------------------------|-----------------------------------|-------------------|-----------------------------------|
| <u>Documentation</u> (English, French, Russian, Spanish) | | | | |
| Pre-session | | | | |
| Salaries - Translation | 84 | 171 | 14 364 | |
| Revision | 28 | 190 | 5 320 | |
| Typing | 98 | 69 | 6 762 | 26 446 |
| Reproduction | 50 | 45 | 2 250 | 2 250 |
| Distribution | 3 | 45 | 135 | <u>135</u> |
| Total | | | | 28 831 |

K. Decision 1980/131. The adverse consequences for the enjoyment of human rights of political, military, economic and other forms of assistance given to colonial and racist régimes in southern Africa

| | <u>Number of</u> <u>days</u> | <u>Daily</u> <u>rate</u> \$ | <u>Cost</u> \$ | <u>Total</u> <u>1980</u> \$ |
|----------------------|---------------------------------|-----------------------------------|-------------------|-----------------------------------|
| <u>Editing</u> | | | | |
| Salaries - Editor | 67 | 147 | 9 849 | |
| Editorial assistant | 18 | 76 | 1 368 | |
| Typing | 81 | 68 | 5 508 | 16 725 |
| Preparation | 39 | 50 | | 1 950 |
| Internal typesetting | - | - | | 17 691 |
| Printing | - | - | | <u>4 675</u> |
| Total | | | | 41 041 |

/...

L. Decision 1980/133. Reinstatement of summary records

| | | | <u>1980</u> | | <u>1981</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|-------------------|-------------|--------------|
| | | | \$ | | \$ |
| I. <u>Reintroduction of summary records for the Sub-Commission on the Prevention of Discrimination and Protection of Minorities (thirty-third and thirty-fourth sessions)</u> | | | 134 279 | | 134 279 |
| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> | <u>Cost</u> | <u>Total</u> |
| | | | \$ | \$ | \$ |
| <u>Interpretation</u> | | | | | |
| Salaries | | | 206 | | |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| In-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| Post-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| <u>Reproduction</u> | - | 203 | 45 | 9 135 | 9 135 |
| <u>Distribution</u> | - | 88 | 45 | 3 960 | 3 960 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | 1 | 28 | 77 | 2 156 | |
| Meeting-room attendants | | | 45 | | |
| Technicians: interpretation | | | 45 | | |
| sound recording | 1 | 28 | 45 | 1 260 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | | | 24 | | 3 416 |
| <u>Summary records</u> | | | | | |
| Salaries - Translation | - | 392 | 171 | 67 032 | |
| Revision | - | 84 | 190 | 15 960 | |
| Typing | - | 504 | 69 | 34 776 | 117 768 |
| Total | | | | | 134 279 |

II. Reintroduction of summary records
 for the Commission on Human Rights
 (thirty-seventh session)

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> | <u>Cost</u> | <u>Total 1981</u> |
|-------------------------------|----------------------------|---------------------------|-----------------------|-------------|-----------------------|
| | | | \$ | \$ | \$ |
| <u>Interpretation</u> | | | | | |
| Salaries | | | 206 | | |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| In-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| Post-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| <u>Reproduction</u> | - | 259 | 45 | 11 655 | 11 655 |
| <u>Distribution</u> | - | 114 | 45 | 5 130 | 5 130 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | 1 | 42 | 77 | 3 234 | |
| Meeting-room attendants | | | 45 | | |
| Technicians: interpretation | | | 45 | | |
| sound recording | 1 | 42 | 45 | 1 890 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | | | 24 | | 5 124 |
| <u>Summary Records</u> | | | | | |
| Salaries - Translation | - | 588 | 171 | 100 548 | |
| Revision | - | 153 | 153 | 29 070 | |
| Typing | - | 756 | 756 | 52 164 | 181 782 |
| Total | | | | | <u>203 691</u> |
| Grand Total | | | | | <u><u>337 970</u></u> |

M. Decision 1980/134. General decision concerning the establishment of a working group of the Commission to examine situations referred to the Commission under Economic and Social Council resolution 1503 (XLVIII) and situations which the Commission has decided to keep under review

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1981</u> \$ |
|-------------------------------|----------------------------|---------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 12 | 7 | 206 | 17 304 | 17 304 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| In-session | | | | | |
| Salaries - Translation | - | 17 | 171 | 2 907 | |
| Revision | - | 6 | 190 | 1 140 | |
| Typing | - | 20 | 69 | 1 380 | 5 427 |
| Post-session | | | | | |
| Salaries - Translation | - | 17 | 171 | 2 907 | |
| Revision | - | 6 | 190 | 1 140 | |
| Typing | - | 20 | 69 | 1 380 | 5 427 |
| <u>Reproduction</u> | - | 11 | 45 | 495 | 495 |
| <u>Distribution</u> | - | 4 | 45 | 180 | 180 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | 1 | 7 | 24 | 168 | 1 113 |
| Total | | | | | 29 946 |

II. Decision 1980/138. Question of a convention
 on the rights of the child

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> \$ | <u>Cost</u> \$ | <u>Total 1981</u> \$ |
|-------------------------------|----------------------------|---------------------------|-----------------------------|-------------------|-----------------------------|
| <u>Interpretation</u> | | | | | |
| Salaries | 12 | 7 | 206 | 17 304 | 17 304 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| In-session | | | | | |
| Salaries - Translation | - | 17 | 171 | 2 907 | |
| Revision | - | 6 | 190 | 1 140 | |
| Typing | - | 20 | 69 | 1 380 | 5 427 |
| Post-session | | | | | |
| Salaries - Translation | - | 17 | 171 | 2 907 | |
| Revision | - | 6 | 190 | 1 140 | |
| Typing | - | 20 | 69 | 1 380 | 5 427 |
| <u>Reproduction</u> | - | 10 | 45 | 450 | 450 |
| <u>Distribution</u> | - | 17 | 45 | 765 | 765 |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 1 | 7 | 45 | 315 | |
| Technicians: interpretation | 1 | 7 | 45 | 315 | |
| sound recording | 1 | 7 | 45 | 315 | |
| Messengers | | | 45 | | |
| Guard | | | 45 | | |
| Cleaners | 1 | 7 | 24 | 168 | 1 113 |
| Total | | | | | 30 486 |

O. Decision 1980/140. Meetings services for the Commission on Human Rights

The Commission on Human Rights, in view of its heavy schedule of work and the need to meet the requirements of its sessional working groups during its thirty-seventh session, recommended to the Economic and Social Council that it authorize three hours of additional meeting service per day during the Commission's thirty-seventh session. Conference-servicing costs have been calculated on the basis of groups meeting during four weeks, as follows:

| | |
|--------------------------------------|-------------|
| | <u>1981</u> |
| | \$ |
| (a) For one meeting (3 hours) a day | 80 600 |
| (b) For two meetings (6 hours) a day | 103 672 |

Should the groups meet during the full session of the Commission, namely during six weeks, the estimated conference-servicing costs on a pro rata basis would be:

| | |
|---------------------------------|----------------|
| | <u>1981</u> |
| | \$ |
| For one meeting (3 hours) a day | <u>120 900</u> |

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> | <u>Cost</u> | <u>Total 1981</u> |
|------------------------|----------------------------|---------------------------|-----------------------|------------------|-----------------------|
| | | | \$ | \$ | \$ |
| <u>Interpretation</u> | | | | | |
| Salaries | and 8 4 | 28) 28) | 206 | 46 144 23 072 | 46 144 |
| <u>Documentation</u> | | | | | |
| Pre-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| In-session | | | | | |
| Salaries - Translation | - | 84 | 171 | 14 364 | |
| Revision | - | 28 | 190 | 5 320 | |
| Typing | - | 98 | 69 | 6 762 | 26 446 |
| Post-session | | | | | |
| Salaries - Translation | | | 171 | | |
| Revision | | | 190 | | |
| Typing | | | 69 | | |
| <u>Reproduction</u> | - | 10 | 45 | 450 | 450 |
| <u>Distribution</u> | - | 56 | 45 | 2 520 | 2 520 |

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0. Decision 1980/140 (continued)

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> | <u>Cost</u> | <u>Total 1981</u> |
|-------------------------------|----------------------------|---------------------------|-----------------------|-------------|-----------------------|
| | | | \$ | \$ | \$ |
| <u>Other conference staff</u> | | | | | |
| Conference officers | | | 77 | | |
| Meeting-room attendants | 2 | 28 | 45 | 2 520 | |
| Technicians: interpretation | 1 | 28 | 45 | 1 260 | |
| sound recording | 1 | 28 | 45 | 1 260 | |
| Messengers | | | 45 | | |
| Guards | | | 45 | | |
| Cleaners | | | 24 | | 5 040 |
| | | | | | <hr/> |
| Total (at one meeting a day) | | | | | 80 600 |
| Total (at two meetings a day) | | | | | 103 672 |

P. International meeting on humanitarian assistance and relief
to the Kampuchean people

| | <u>Number of staff</u> | <u>Number of days</u> | <u>Daily rate</u> | <u>Cost</u> | <u>Total</u> |
|-------------------------------------------------|----------------------------|---------------------------|-----------------------|-------------|---------------|
| | | | \$ | \$ | \$ |
| <u>Interpretation (A/C/E/F/R/S)</u> | | | | | |
| Salaries (including subsistence) | 20 | 2 | 213 | 8 520 | 8 520 |
| <u>Pre-session documentation (A/C/E/F/R/S)</u> | | | | | |
| (100 pages) | | | | | |
| Salaries | | | | | 39 986 |
| Translation | 15 | 7 | 185 | 19 425 | |
| Revision | 5 | 7 | 210 | 7 350 | |
| Typing (non-local recruits) | 17 | 7 | 69 | 8 211 | |
| <u>In-session documentation (A/C/E/F/R/S)</u> | | | | | |
| (30 pages) | | | | | |
| Salaries | | | | | 9 996 |
| Translation | 15 | 2 | 185 | 5 550 | |
| Revision | 5 | 2 | 210 | 2 100 | |
| Typing (non-local recruits) | 17 | 2 | 69 | 2 346 | |
| <u>Post-session documentation (A/C/E/F/R/S)</u> | | | | | |
| (30 pages) | | | | | |
| Salaries | | | | | 9 996 |
| Translation | 15 | 2 | 185 | 5 550 | |
| Revision | 5 | 2 | 210 | 2 100 | |
| Typing (non-local recruits) | 17 | 2 | 69 | 2 346 | |
| <u>Reproduction and distribution</u> | | | | | |
| | | | | | 3 000 |
| <u>Other conference staff</u> | | | | | |
| | | | | | 180 |
| Conference officer | 1 | 2 | 45 | 90 | |
| Documents clerk | 1 | 2 | 45 | 90 | |
| | | | | | <u>66 678</u> |
| Total (rounded) | | | | | 67 000 |
