



General Assembly

Distr.  
GENERAL

A/C.5/42/40/Add.35  
25 November 1987

ORIGINAL: ENGLISH

---

Forty-second session  
FIFTH COMMITTEE  
Agenda item 114

PROGRAMME BUDGET FOR THE BIENNIUM 1986-1987

Programme budget performance of the United Nations  
for the biennium 1986-1987

Report of the Secretary-General

Addendum

ESTIMATES OF INCOME

Income section 2. General income

Table IS2.1

(Thousands of US dollars)

Source	1986-1987 approved estimates	Increase (decrease)	Revised estimates 1986-1987
A. Income from rental of premises	6 884.6	175.7	7 060.3
B. Reimbursement for services provided to specialized agencies and others	12 124.3	(2 201.5)	9 922.8
C. Bank interest	850.0	570.9	1 420.9
D. Sale of used equipment	145.0	94.5	239.5
E. Refund of previous years' expenditure	1 210.5	130.9	1 341.4
F. Contributions of non-Member States	1 333.7	1 960.4	3 294.1
G. Television and similar services	995.4	(130.4)	865.0
H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission (ICSC)	4 695.9	(130.4)	4 565.5
I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit (JIU)	3 207.8	50.7	3 258.5
J. Miscellaneous income	486.2	740.9	1 227.1
<b>Total</b>	<b>31 933.4</b>	<b>1 261.7</b>	<b>33 195.1</b>

A. Income from rental of premises (Increase: \$175,700)

IS2.1 The net increase of \$175,700 results from increases in the estimates relating to Headquarters (\$56,000), the United Nations Office at Geneva (\$93,000), and the Economic Commission for Africa (ECA) (\$26,700) and reflects mainly the additional space occupied by other agencies at these duty stations.

B. Reimbursement for services provided to specialized agencies and others (Decrease: \$2,201,500)

IS2.2 The net decrease under this heading is detailed in table IS2.2 below:

Table IS2.2

(Thousands of US dollars)

Source	1986-1987 approved estimates	Increase (decrease)	Revised estimate: 1986-1987
<b>Headquarters, New York:</b>			
Telecommunications services	1 715.1	(386.9)	1 328.2
Services of two radio operators provided to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	119.4	(40.1)	79.3
Services rendered by the New York Computing Centre	895.0	18.2	913.2
United Nations Office at Geneva	474.1	-	474.1
Vienna International Centre	6 770.2	(42.2)	6 728.0
<b>Advances:</b>			
Advance to the Common Fund for Commodities	1 750.5	(1 750.5)	
Advance to the Tropical Timber Council	200.0	-	200.0
Advance to the United Nations Institute for Training and Research (UNITAR)	200.0	-	200.0
<b>Total</b>	<b>12 124.3</b>	<b>(2 201.5)</b>	<b>9 922.8</b>

IS2.3 The net decrease of \$408,800 in respect of Headquarters reflects decreases under telecommunications and services of radio operators provided to UNRWA, partly offset by increases under services provided by the New York Computing Centre. The decrease in respect of the Vienna International Centre is due to the net effect of the downward revision in the expenditure estimates under section 28M and the upward revision of estimates under joint interpretation services in section 29 of the present report, for which reimbursement is sought from the specialized agencies. The deletion of income estimates in respect of the Common Fund for Commodities relates to the proposed deferment to the biennium 1988-1989 of the repayment of the advance of \$1,750,500 as proposed in document A/C.5/42/5.

C. Bank interest; sale of used equipment; refund of previous years' expenditure; contributions of non-Member States; and television and similar services (Increase: \$2,626,300)

IS2.4 The approved estimates for these activities were based on past trends, while the present revised estimates are based on actual experience at the time of preparation of the present report and projections to the end of the biennium.

D. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission (ICSC) and of the Joint Inspection Unit (JIU) (Decrease: \$79,700)

IS2.5 The revised estimates of income under these headings are in accordance with the revised estimates for ICSC and JIU as indicated under section 28L.

E. Miscellaneous income (Increase: \$740,900)

IS2.6 The revised estimate derives from a projection based on actual realized receipts recorded up to the time at which the present report was prepared.

-----