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Agenda item 114

PROGRAMME BUDGET FOR THE BIENNIUM 1986-1987

Programme budget performance of the United Nations
for the biennium 1986-1987

Report of the Secretary-General

Addendum

Estimates of income

Income section 1. Income from staff assessment

Table IS1.1

(Thousands of US dollars)

Approved estimates	Decrease	Projected income performance
265 126.7	(11 509.3)	253 617.4

IS1.1 The decrease of \$11,509,300 consists of the net decrease of \$11,413,700 as reported under Expenditure section 31, Staff assessment, paragraph 31.2; and the decrease of \$95,600 in respect of income from staff assessment charged to revenue-producing activities under Income section 3.
