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Item 49 of the provisional agenda\*

**REDUCTION OF MILITARY BUDGETS**

Military expenditures in standardized form reported by States

Report of the Secretary-General

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Office of Disarmament Affairs, United Nations Headquarters.

## I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.
2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 27 February 1992, requested all Member States to submit their reports not later than 30 April 1992.
3. In reply to his note verbale, the Secretary-General has, to date, received reports from 18 countries, all of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to the present report.

II. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[11 June 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Austral (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

ARGENTINA (1,000,000 Australian)		STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
FORCE GROUPS	RESOURCE COSTS						(1)	(2)		(3)	(4)	(5)			
1. OPERATING COSTS.....		-	6,540,761	4,386,624	4,503,623	-	..	2,636,763	6,415,831	-	-	-	-	22,561,622	...
1.1 PERSONNEL.....		-	4,968,657	3,157,617	2,987,291	-	..	1,299,396	4,470,848	-	-	-	-	15,833,809	...
1.1.1 CONSCRIPTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3 CIVILIAN PERSONNEL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2 OPERATIONS AND MAINTENANCE.....		-	1,572,104	1,227,007	1,596,332	-	..	1,337,387	944,983	-	-	-	-	6,677,813	...
1.2.1 MATERIALS FOR CURRENT USE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.2 MAINTENANCE AND REPAIR.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.3 PURCHASED SERVICES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.4 RENT COSTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.5 OTHER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. PROCUREMENT AND CONSTRUCTION.....		-	22,543	49,135	372,547	-	..	66,506	67,303	-	-	-	-	578,034	...
2.1 PROCUREMENT.....		-	8,543	48,842	280,926	-	..	42,380	59,300	-	-	-	-	359,991	...
2.1.1 AIRCRAFT AND ENGINES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 NUCLEAR WARHEADS & BOMBS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 ARMoured VEHICLES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.6 ARTILLERY.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8 AMMUNITION.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.9 ELECTRONICS & COMMUNICATIONS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.10 MPA-ARMoured VEHICLES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.11 OTHER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-

ARGENTINA (1,000,000 Australian)

RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PROBATIONARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL ASSISTANCE (14)
						(6)	(7)		UNIFORMS (9)	UNIFORMS (10)	UNIFORMS (11)		
2.2 CONSTRUCTION		14,000	293	171,423	-	..	24,124	8,000	-	-	-	218,043	...
2.2.1 AIR BASES, AIRFIELDS													
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES & FACILITIES													
2.2.4 ELECTRONICS, ETC.													
2.2.5 PERSONNEL FACILITIES													
2.2.6 MEDICAL FACILITIES													
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS ETC.													
2.2.9 CONDUIT & AID FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER													
3. RESEARCH AND DEVELOPMENT			13,823	33,949	-	..	166,120	-	-	-	-	218,992	...
3.1 BASIC & APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING & EVALUATION													
6. TOTAL (1+2+3)		6,563,306	4,447,642	4,990,119	-	..	2,869,407	4,488,134	-	-	-	23,353,408	...

AUSTRALIA

[Original: English]

[9 June 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Australia

Fiscal year: 1 July 1990 to 30 June 1991

National currency and unit of measure: Australian dollars (hundreds of  
thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)



AUSTRALIA (100,000 Australian Dollars)

FORC. GROUPS ---->	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PROBATI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPEN- DITURE	CIVIL DEFENCE
						SUPPORT COMPANIES	(6)		(7)	(8)	NONE TERRI- TORY (9)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....	21,198	14,555	17,964			6,727	1,952		950			3,145	64,449	89
1.1 PERSONNEL.....	15,321	8,207	10,504			2,781	1,373					1,567	39,553	48
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	13,745	6,790	9,069			261	1,265						31,930	3
1.1.3 CIVILIAN PERSONNEL.....	1,576	1,417	635			2,520	108						6,256	45
1.2 OPERATIONS AND MAINTENANCE.....	5,877	6,346	7,460			3,946	559		950			1,778	26,856	61
1.2.1 MATERIALS FOR CURRENT USE.....	2,407	2,332	3,890			305	64						8,998	19
1.2.2 MAINTENANCE AND REPAIR.....	1,395	2,850	1,838			424	33						6,540	4
1.2.3 PURCHASED SERVICES.....	2,043	1,159	1,726			1,838	442						7,218	6
1.2.4 RENT COSTS.....	12	35	6			609			950				2,320	18
1.2.5 OTHER.....						690							1,420	
2. PROCUREMENT AND CONSTRUCTION.....	4,273	14,253	4,070			3,719	38					712	27,045	
2.1 PROCUREMENT.....	3,094	13,684	3,552			2,359	38						22,697	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WEAPONS.....														
2.1.3 NUCLEAR WEAPONS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER WEAPONS AND GROUND FORCE WEAPONS.....														
2.1.8 AMBULANCES.....														
2.1.9 ELECTRONICS & COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)		
RESOURCE COSTS		1,179	569	518			1,390				712	4,368	
2.2 CONSTRUCTION.....													
2.2.1 AIR BASES, AIRFIELDS.....													
2.2.2 MISSILE SITES.....													
2.2.3 NAVAL BASES & FACILITIES.....													
2.2.4 ELECTRONICS, ETC.....													
2.2.5 PERSONNEL FACILITIES.....													
2.2.6 MEDICAL FACILITIES.....													
2.2.7 TRAINING FACILITIES.....													
2.2.8 WAREHOUSES, SHOPS ETC.....													
2.2.9 COUNTOUR & ADM. FACILITIES.....													
2.2.10 FORTIFICATION.....													
2.2.11 SHELTERS.....													
2.2.12 LAND.....													
2.2.13 OTHER.....													
3. RESEARCH AND DEVELOPMENT.....													
3.1 BASIC & APPLIED RESEARCH.....													
3.2 DEVELOPMENT, TESTING & EVALUATION.....													
4. TOTAL (1+2+3).....		25,471	28,806	22,034			11,927		930		3,857	94,995	89
							1,481					1,481	

AUSTRIA

[Original: English]

[5 June 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

Austria (1,000,000 Schillings)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION FORCES (6)		PERSONNEL (8)	MILITARY ASSISTANCE (9)			TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (7)	ABROAD (10)		IN TERRITORY (11)				
RESOURCE COSTS													
1. OPERATING COSTS.....		32,976					753				70	13,799	
1.1 PERSONNEL.....		19,096					683				57	10,836	
1.1.1 CONSCRIPTS.....		3,318										3,318	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		6,778										6,778	
1.1.3 CIVILIAN PERSONNEL (1/2).....													
1.2 OPERATIONS AND MAINTENANCE.....		2,880					70				13	2,943	
1.2.1 MATERIALS FOR CURRENT USE.....													
1.2.2 MAINTENANCE AND REPAIR.....													
1.2.3 PURCHASED SERVICES.....													
1.2.4 RENT COSTS.....													
1.2.5 OTHER.....													
2. PROCUREMENT AND CONSTRUCTION (2/3).....		4,449				1,191	24				2	5,664	
2.1 PROCUREMENT.....		4,424					24				2	4,450	
2.1.1 AIRCRAFT AND ENGINES.....													
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS.....													
2.1.3 NUCLEAR WARHEADS & BOMBS.....													
2.1.4 SHIPS AND BOATS.....													
2.1.5 ARMoured VEHICLES.....													
2.1.6 ARTILLERY.....													
2.1.7 OTHER GROUND FORCE ARMS.....													
2.1.8 AERONAUTIC.....													
2.1.9 ELECTRONICS & COMMUNICATIONS.....													
2.1.10 NON-ARMoured VEHICLES.....													
2.1.11 OTHER.....													

AUSTRIA (1,000,000 Schillings)

FORCE GROUPS ---->	STATE- SIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES a/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- DITURE	CIVIL DEFENCE c/
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING d/			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		25				1,191							1,216	
2.2.1 AIR BASES, AIRFIELDS .....														
2.2.2 MISSILE SITES .....														
2.2.3 BRMS, BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC. ....														
2.2.5 PERFORMER FACILITIES .....														
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 WAREHOUSES, DEPOTS ETC. ....														
2.2.9 COMMAND & AID. FACILITIES .....														
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS.....													25	
2.2.12 LAND .....		25												
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT f/.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION ..														
4. TOTAL (1+2+3).....		17,425				1,191	777					72	19,465	

a/ All related costs (army aviation) are include l in column 2.

b/ Approximately 375.6 million schillings earmarked for United Nations peace-keeping are included in column 2.

c/ Civil defence is not funded through the Defence Budget, but part of the Department of Interior's outlays.

d/ Included in 1.1.2.

e/ Part of the budget of the Department of Commerce.

f/ Research and development is not separately accounted for. All related costs are included in either 1 (Operating costs) and/or 2 (Procurement and construction).

BRAZIL

[Original: English/Spanish]

[29 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Brazil

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Cruzeiro (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

BRASIL (10,000 Cruzeiros)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARACITARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL REFERENCE (14)	
						SUPPORT COMPANIES (6)	(7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			(12)
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....		77,844,526	46,528,500	53,486,198								202	199,859,426	
1.1 PERSONNEL.....		43,512,955	51,130,900	38,597,166								101	153,261,122	
1.1.1 CONSRIPTS.....		2,991,537		16,328									3,005,865	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		57,768,387		33,041,670									90,407,057	
1.1.3 CIVILIAN PERSONNEL.....		2,756,031		5,541,168									8,297,199	
1.2 OPERATIONS AND MAINTENANCE.....		16,331,571	17,397,600	14,889,032								101	46,618,304	
1.2.1 MATERIALS FOR CURRENT USE.....		11,090,190		6,428,531									17,518,721	
1.2.2 MAINTENANCE AND REPAIR.....		1,150,274		1,650,929									4,836,103	
1.2.3 PURCHASED SERVICES.....		2,091,107	2,034,900	6,091,117									8,182,234	
1.2.4 SEAT COSTS.....			15,362,700	718,455									8,718,455	
1.2.5 OTHER.....													15,362,700	
2. PROCUREMENT AND CONSTRUCTION.....		2,780,329	9,917,100	2,211,346								1	16,908,776	
2.1 PROCUREMENT.....		1,713,163	9,706,300	994,572								1	12,614,036	
2.1.1 AIRCRAFT AND ENGINES.....			756,600	695,987									1,452,587	
2.1.2 MISSILES, INCLUDING CONVERTIBLE WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....		49,123	3,291,600										3,340,723	
2.1.5 ARMoured VEHICLES.....			194,300										194,300	
2.1.6 ARTILLERY.....		17,789											17,789	
2.1.7 OTHER GROUND FORCE WEAPONS.....		192,423											192,423	
2.1.8 AMBULANCE.....		540,758											541,278	
2.1.9 ELECTRONICS & COMMUNICATIONS.....		53,348		100,707									154,055	
2.1.10 NON-ARMoured VEHICLES.....		542,840		197,351									740,191	
2.1.11 OTHER.....		316,602	5,463,800										5,780,482	

....

BRASIL (10,000 Cruzeiros)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6)	PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY BY EXPENDITURE (13)	CIVIL DEFENSE (14)	
								ABROAD (10)	ON PEACE KEEPING (11)	UNRESTRICTED (12)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		1,067,166	210,800	1,316,774								2,484,740	
2.2.1 AIR BASES, AIRFIELDS .....		46,000										46,000	
2.2.2 MISSILE SITES .....													
2.2.3 NAVAL BASES & FACILITIES .....												309,210	
2.2.4 ELECTRONICS, ETC. ....		7,610										7,610	
2.2.5 PERSONNEL FACILITIES .....		64,085	16,200									80,285	
2.2.6 MEDICAL FACILITIES .....		330,429	94,300									414,729	
2.2.7 TRAINING FACILITIES .....		64,085	100,300									164,385	
2.2.8 WAREHOUSES, DEPOTS, ETC. ....		192,257										192,257	
2.2.9 COMMAND & COMM. FACILITIES .....													
2.2.10 FORTIFICATION FACILITIES .....													
2.2.11 SHELTERS.....		63,490										63,490	
2.2.12 LAND .....													
2.2.13 OTHER .....													
3. RESEARCH AND DEVELOPMENT.....			477,700									477,700	
3.1 BASIC & APPLIED RESEARCH.....													
3.2 DEVELOPMENT, TESTING & EVALUATION .....												62,922	
6. TOTAL (1+2+3).....		80,687,777	70,923,300	95,697,544							203	215,308,824	



**BULGARIA**

[Original: Russian]

[26 May 1992]

**Instrument for standardized international reporting  
of military expenditures**

**(Actual outlays, current prices)**

**Country: Bulgaria**

**Fiscal year: 1 January to 31 December 1991**

**National currency and unit of measure: Lev (hundreds of thousands)**

**(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)**



BULGARIA ( 100,000 Leva )

FORCE GROUPS ----	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA- MILITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPEN- DITURE	CIVIL DEFENCE
						(6)	(7)		(8)	ABROAD	IN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		347	50	57									454	
2.2.1 AIR BASES, AIRFIELDS .....													49	
2.2.2 MISSILE SITES .....			49										16	
2.2.3 NAVAL BASES & FACILITIES.....													45	
2.2.4 ELECTRONICS, ETC. ....			1	15									18	
2.2.5 PERSONNEL FACILITIES .....				1									99	
2.2.6 MEDICAL FACILITIES .....		62		18									26	
2.2.7 TRAINING FACILITIES .....		84		15									8	
2.2.8 WAREHOUSES, DEPOTS ETC. ....		26											175	
2.2.9 COMMAND & ADM. FACILITIES .....													303	
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS.....		175		8										
2.2.12 LAND .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT.....		176	44	83										
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .....														
6 TOTAL (1+2+3).....		26,057	3,254	19,160									39,451	

CHILE

[Original: Spanish]

[16 June 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Chile

Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandt. of the total  
military expenditures)

CHILE ( 1,000 Chilean pesos)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMBAND	PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNSTABILIZED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
								HOME TERRY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS													
1. OPERATING COSTS.....											242,076,440	242,076,460	
1.1 PERSONNEL.....											139,734,333	139,734,333	
1.1.1 CONSRIPTS.....													
1.1.2 OTHER MILITARY PERSONNEL.....													
1.1.2 INCLUDING RESERVES.....													
1.1.3 CIVILIAN PERSONNEL.....													
1.2 OPERATIONS AND MAINTENANCE.....											102,342,127	102,342,127	
1.2.1 MATERIALS FOR CURRENT USE B/.....											92,890,374	92,890,374	
1.2.2 MAINTENANCE AND REPAIR.....											9,451,753	9,451,753	
1.2.3 PURCHASED SERVICES.....											b/	b/	
1.2.4 RENT COSTS.....													
1.2.5 OTHER.....													
2. PROCUREMENT AND CONSTRUCTION.....											7,323,276	7,323,276	
2.1 PROCUREMENT.....											e/	e/	
2.1.1 AIRCRAFT AND ENGINES.....													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....													
2.1.3 NUCLEAR WARHEADS & BOMBS.....													
2.1.4 SHIP'S AND BOAT'S.....													
2.1.5 ARMOURD VEHICLES.....													
2.1.6 ARTILLERY.....													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													
2.1.8 AMBULANCE.....													
2.1.9 ELECTRONICS & COMMUNICATIONS.....													
2.1.10 NON-ARMOURD VEHICLES.....													
2.1.11 OTHER.....													

CHILE (1,000 Chilean pesos)

RESOURCE CODES	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT (GROUND)	(6)		(7)	NONE TERRITORY	(9)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS .....														
2.2.2 MISSILE SITES .....														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC. ....														
2.2.5 PERSONNEL FACILITIES .....														
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 WAREHOUSES, DEPOTS ETC. ....														
2.2.9 COMMAND & EW. FACILITIES ..														
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS.....														
2.2.12 LAMP .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION ..														
6. TOTAL (1+2+3).....												249,399,736	249,399,736	

Note: The utilized exchange rate was US\$ 1 = 400 pesos.  
 a/ Under the heading "Consumer goods and services" of the Budgetary Law.  
 b/ 1.2.2 to 1.2.5 are given as a total (9,451,753).  
 c/ Under the heading "Real investment" of the Budgetary Law.

CZECHOSLOVAKIA

[Original: English]

[19 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Czechoslovakia

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Czechoslovak korunas (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

CZECHOSLOVAKIA (1,000,000 Koruny)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		NONE TERROR	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....	-	15,903	-	3,963	-	1,605	351	960	-	-	-	-	22,810	458
1.1 PERSONNEL.....	-	5,872	-	1,142	-	1,142	164	327	-	-	-	-	8,647	271
1.1.1 CONSCRIPTS.....	-	500	-	96	-	96	14	146	-	-	-	-	856	2
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	-	4,245	-	830	-	830	119	160	-	-	-	-	5,187	96
1.1.3 CIVILIAN PERSONNEL.....	-	1,116	-	216	-	216	31	23	-	-	-	-	1,402	173
1.2 OPERATIONS AND MAINTENANCE.....	-	10,031	-	2,821	-	463	187	661	-	-	-	-	14,163	187
1.2.1 MATERIAL FOR CURRENT USE.....	-	5,958	-	1,750	-	92	65	393	-	-	-	-	8,238	70
1.2.2 MAINTENANCE AND REPAIR.....	-	2,552	-	795	-	76	80	96	-	-	-	-	3,590	22
1.2.3 PURCHASED SERVICES.....	-	1,302	-	254	-	254	36	158	-	-	-	-	2,004	95
1.2.4 SENT COSTS.....	-	10	-	-	-	-	13	13	-	-	-	-	23	-
1.2.5 OTHER.....	-	209	-	42	-	41	6	1	-	-	-	-	299	-
2. PROCUREMENT AND CONSTRUCTION.....	-	3,034	-	623	-	15	18	60	-	-	-	631	4,381	169
2.1 PROCUREMENT.....	-	2,614	-	501	-	-	-	31	-	-	-	-	3,166	26
2.1.1 AIRCRAFT AND ENGINES.....	-	-	-	346	-	-	-	-	-	-	-	-	346	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....	-	214	-	-	-	-	-	-	-	-	-	-	214	-
2.1.3 NUCLEAR WEAPONS & BOMBS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS.....	-	185	-	-	-	-	-	1	-	-	-	-	185	-
2.1.5 ARMORED VEHICLES.....	-	542	-	-	-	-	-	-	-	-	-	-	542	-
2.1.6 ARTILLERY.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	-	338	-	64	-	-	-	1	-	-	-	-	383	-
2.1.8 AMBUSH.....	-	335	-	27	-	-	-	8	-	-	-	-	369	-
2.1.9 ELECTRONICS & COMMUNICATIONS.....	-	500	-	89	-	-	-	-	-	-	-	-	589	-
2.1.10 NON-ARMED VEHICLES.....	-	98	-	-	-	-	-	14	-	-	-	-	112	-
2.1.11 OTHER.....	-	602	-	15	-	-	-	7	-	-	-	-	624	19



CZECHOSLOVAKIA (1,000,000 Koruny)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRICTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT CORPS (6)	SUPPORT CORPS (7)		NONE TERRITORY (9)	ABROAD (10)	IN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2 CONSTRUCTION.....		420		122		15	18	29			631	1,235	116	
2.2.1 AIR BASES, AIRFIELDS.....				8								8		
2.2.2 MISSILE SITES.....		4		32								36		
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....		27		15		15	11	7				53	50	
2.2.5 PERSONNEL FACILITIES.....		150									302	474		
2.2.6 MEDICAL FACILITIES.....		10		4							91	105		
2.2.7 TRAINING FACILITIES.....		48		5								53	19	
2.2.8 WAREHOUSES, DEPOTS, ETC.....		153		32			7	1				186	17	
2.2.9 COMMAND & ADM. FACILITIES.....		5		22				21				55		
2.2.10 FORTIFICATIONS.....														
2.2.11 SHELTERS.....												23	30	
2.2.12 LAND.....		23		4								242		
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....		495		169		13						677	13	
3.1 BASIC & APPLIED RESEARCH.....		33		2									18	
3.2 DEVELOPMENT, TESTING & EVALUATION.....		462		167								679	3	
4. TOTAL (1+2+3).....		19,432		4,755		1,633	369	1,048			631	27,868	611	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 3,775 koruny.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 89,100.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: no military assistance received from abroad in 1991.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 113 million koruny.

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment			
Such exports divided by:			
(i) Countries	X		
(ii) Regions	X		
Imports of military equipment			
Such imports divided by:			
(i) Countries	X		
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

FINLAND

[Original: English]

[12 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Markka (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

FIGURE (100,000 Markkaa)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMPOUND		PARASHOOTER FORCES	MILITARY ASSISTANCE			UNDISTRICTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMPOUND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS.....	-					948	418	8,490		-	2,060	57,705	69,621	
1.1 PERSONNEL.....	-						418	7,010			1,726	32,040	41,194	
1.1.1 CONSCRIPTS.....												1,630	1,630	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....								7,010			1,726	30,410	39,564	
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....	-					948		1,480			334	25,665	28,427	
1.2.1 MATERIALS FOR CURRENT USE.....						60		670			334	14,360	15,433	
1.2.2 MAINTENANCE AND REPAIR.....						570		560				9,560	10,120	
1.2.3 PURCHASED SERVICES.....								100				1,210	1,080	
1.2.4 RENT COSTS.....								150				535	594	
1.2.5 OTHER.....						309								
2. PROCUREMENT AND CONSTRUCTION.....	-							346				29,000	29,346	
2.1 PROCUREMENT.....								276				25,880	27,156	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														85
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER GROUND FORCE WEAPONS.....														
2.1.8 AIRCRAFT.....														65
2.1.9 ELECTRONICS & COMMUNICATIONS.....														50
2.1.10 MOTOR-ARMoured VEHICLES.....														76
2.1.11 OTHER.....														

FINLAND (100,000 Markkaa)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARMI-LITARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIBU-TED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS								70				2,120	2,190	
2.2 CONSTRUCTION.....												150	150	
2.2.1 AIR BASES, AIRFIELDS.....												70	70	
2.2.2 MISSILE SITES.....												120	120	
2.2.3 NAVAL BASES & FACILITIES.....												320	320	
2.2.4 ELECTRONICS, ETC.....												40	40	
2.2.5 PERSONNEL FACILITIES.....												148	148	
2.2.6 MEDICAL FACILITIES.....												210	210	
2.2.7 TRAINING FACILITIES.....												190	190	
2.2.8 WAREHOUSES, DEPOTS, ETC.....												750	750	
2.2.9 COMMAND & ADM. FACILITIES.....												170	170	
2.2.10 FORTIFICATIONS.....														
2.2.11 SHELTERS.....														
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....												242	242	0
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION.....												242	242	
4. TOTAL (1+2+3).....						990	418	8,036				86,947	99,251	23*

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Fmk 76,987/year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 22,877.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: negligible.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Fmk 434 million.

Sales from the military sector of:

(a) Land: negligible.

(b) Real estate other than land: negligible.

(c) Equipment: Fmk 11 million.

(d) Services: Fmk 15 million.

(e) Other: Fmk 16 million.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.



GREECE

[Original: English]

[15 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Greece

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Drachma (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

GREECE (1,000,000 Drachmas)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
						SUPPORT	COMMAND		HOME TERROR	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS.....		111,730	61,742	92,322		121,143							306,945	
1.1 PERSONNEL.....		85,815	45,590	54,944		117,222							303,571	
1.1.1 CREWSCRIPTS.....		1,287	350	442									2,079	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		59,634	39,789	38,602		6,390							128,224	
1.1.3 CIVILIAN PERSONNEL.....		25,694	14,452	15,900									60,436	
1.2 OPERATIONS AND MAINTENANCE.....		25,923	16,152	37,378		3,921							83,374	
1.2.1 MATERIALS FOR CURRENT USE.....		10,220	11,786	13,135		786							35,927	
1.2.2 MAINTENANCE AND REPAIR.....		6,856	1,815	17,616		556							24,863	
1.2.3 PURCHASED SERVICES.....		4,773	1,423	4,923		1,370							12,089	
1.2.4 RENT COSTS.....		4,370	76	1,054		439							5,931	
1.2.5 OTHER.....		5,704	852	648		170							7,374	
2. PROCUREMENT AND INSTRUCTION.....		32,089	20,903	95,436		337							148,787	
2.1 PROCUREMENT.....		26,436	19,820	94,673		329							141,858	
2.1.1 AIRCRAFT AND ENGINES.....				70									70	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		3,046		77,116									80,162	
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....													18,606	
2.1.5 ARMoured VEHICLES.....		5,453	18,006										5,453	
2.1.6 ARTILLERY.....		220											220	
2.1.7 OTHER WEAPONS AND GROUND FORCE EQUIPMENT.....		300		4									304	
2.1.8 AMMUNITION.....		433	440	842		61							1,776	
2.1.9 ELECTRONICS & COMMUNICATIONS.....		4,628	50	78		13							4,769	
2.1.10 MOTOR-DRIVEN VEHICLES.....		3,484	10	1,076		255							4,570	
2.1.11 OTHER.....		6,972	1,014	15,287									23,528	

GREECE (1,000,000 Drachmas)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6)		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (7)	CONVOYS		ARMOUR (10)	UN PEACE KEEPING (11)	UNDETERMINED (12)		
RESOURCE COSTS													
2.2 CONSTRUCTION		5,653	1,083	965		8						7,709	
2.2.1 AIR BASES, AIRFIELDS				735								735	
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES & FACILITIES			1,083									1,083	
2.2.4 ELECTRONICS, ETC.													
2.2.5 PERSONNEL FACILITIES		5,129		230								5,129	
2.2.6 MEDICAL FACILITIES													
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSE, DEPOTS ETC.													
2.2.9 COMMAND & ADM. FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND		524				8						532	
2.2.13 OTHER													
3. RESEARCH AND DEVELOPMENT				329								334	
3.1 BASIC & APPLIED RESEARCH			5										
3.2 DEVELOPMENT, TESTING & EVALUATION				205								210	
4. TOTAL (1+2+3)		143,827	82,450	186,089		121,480						536,046	

HUNGARY

[Original: English]

[30 April 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Forint (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

BULGARIA (100,000 For Int)

FORCE GROUPS ---->	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY ENFE- MATURE	CIVIL DEFENCE
						SUPPORT	COMMAND		NONE TERRI- TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....		121,247		127,195		245,028	35,760						539,270	
1.1 PERSONNEL.....		85,300		40,100		120,930	21,610						267,940	
1.1.1 CONSCRIPTS.....		9,243		3,895		3,057	18						16,213	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		59,699		28,998		44,450	15,557						168,704	
1.1.3 CIVILIAN PERSONNEL.....		16,358		7,207		75,423	6,035						103,023	
1.2 OPERATIONS AND MAINTENANCE.....		45,987		87,095		124,098	14,150						271,330	
1.2.1 MATERIALS FOR CURRENT USE.....		28,725		39,936		72,136	3,609						166,406	
1.2.2 MAINTENANCE AND REPAIR.....		9,907		30,433		21,130	323						52,813	
1.2.3 PURCHASED SERVICES.....		9,349		5,561		14,288	2,914						32,132	
1.2.4 RENT COSTS.....		153		74		372	130						729	
1.2.5 OTHER.....		6,853		11,071		16,152	7,174						41,250	
2. PROCUREMENT AND CONSTRUCTION.....												70,130	70,130	
2.1 PROCUREMENT.....												35,220	35,220	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMBULANCE.....												1,800	1,800	
2.1.9 ELECTRONICS & COMMUNICATIONS.....												16,108	16,108	
2.1.10 NON-ARMoured VEHICLES.....												8,313	8,313	
2.1.11 OTHER.....												8,999	8,999	

HUNGARY (100,000 For Int)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARASITIC MILITARY FORCES	MILITARY ASSISTANCE			UNDISBURSED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT COMMAND	(6)		(7)	NONE TERRITORY	(9)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....												34,910	34,910	
2.2.1 AIR BASES, AIRFIELDS .....												474	474	
2.2.2 MISSILE SITES .....														
2.2.3 NAVAL BASES & FACILITIES.....												1,205	1,205	
2.2.4 ELECTRONICS, ETC. ....												858	858	
2.2.5 PERSONNEL FACILITIES .....												19,000	19,000	
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....												770	770	
2.2.8 WAREHOUSES, DEPOTS ETC. ....												470	470	
2.2.9 COMMAND & COMM. FACILITIES .....														
2.2.10 FORTIFICATIONS .....												433	433	
2.2.11 SHELTERS.....												11,700	11,700	
2.2.12 LAND .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .....														
6. TOTAL (1+2+3).....		131,287		127,195		245,028	35,760					70,130	609,400	

MALTA

[Original: English]

[29 April 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Malta

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Maltese lira (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

MALTA (1,000 Maltese Lira)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	A'S FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND REPORT COURSES		PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						(6)	(7)		ARMED (9)	UNARMED (10)	UN PEACE KEEPING (11)		
RESOURCE COSTS													
1. OPERATING COSTS.....		6,499	109	110					50		6,958	14	
1.1 PERSONNEL.....		5,757									5,757		
1.1.1 CONSCRIPTS.....													
1.1.2 OTHER MILITARY PERSONNEL.....		5,591									5,591		
1.1.2.1 INCLUDING RESERVES.....		166									166		
1.1.3 CIVILIAN PERSONNEL.....													
1.2 OPERATIONS AND MAINTENANCE.....		932	109	110					50		1,201	14	
1.2.1 MATERIALS FOR CURRENT USE.....		431									431		
1.2.2 MAINTENANCE AND REPAIR.....		87	109	110							306		
1.2.3 PURCHASED SERVICES.....		151									151		
1.2.4 SEBT COSTS.....		263							50		313		
1.2.5 OTHER.....													
2. PROCUREMENT AND DISTRIBUTION.....		56		2							58		
2.1 PROCUREMENT.....		25		2							27		
2.1.1 AIRCRAFT AND ENGINES.....													
2.1.1.1 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....													
2.1.1.2 NUCLEAR WARHEADS.....													
2.1.1.3 SHIPS AND BOATS.....													
2.1.1.4 ARMoured VEHICLES.....													
2.1.1.5 ARTILLERY.....													
2.1.1.6 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													
2.1.1.7 AIRCRAFT AND ENGINES.....													
2.1.1.8 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....													
2.1.1.9 NUCLEAR WARHEADS.....													
2.1.1.10 SHIPS AND BOATS.....													
2.1.1.11 ARMoured VEHICLES.....													
2.1.1.12 ARTILLERY.....													
2.1.1.13 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													
2.1.8 AIRCRAFT AND ENGINES.....		21									21		
2.1.9 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		4									4		
2.1.10 NUCLEAR WARHEADS.....													
2.1.11 SHIPS AND BOATS.....													
2.1.11.1 ARMoured VEHICLES.....													
2.1.11.2 ARTILLERY.....													
2.1.11.3 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													



MILTA (1,000 Maltese Lira)

FORCE GROUPS ----	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARASITIC LITIGANT FORCES (8)	MILITARY ASSISTANCE			LIMITED STRATEGIZED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL REFERENCE (14)
						SUPPORT CORPS (6)	SUPPORT CORPS (7)		NONE TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE CODES	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		31											31	
2.2.1 AIR BASES, AIRFIELDS .....														
2.2.2 MISSILE SITES .....														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS ETC.....														
2.2.5 PERSONNEL FACILITIES .....														
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 OPERATIONS, REPORTS, ETC.....														
2.2.9 COMMS & SIG. FACILITIES .....														
2.2.10 PORTIFICATIONS .....														
2.2.11 BARRIERS .....														
2.2.12 LAND .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .....														
4. TOTAL: (1+2+3).....		6,745	109	112						50			7,016	14

## ADDITIONAL NOTES

### GENERAL REMARKS

#### Brief outline of the armed forces of Malta

1. The Armed Forces of Malta consist of approximately 1,650 all ranks all of whom are regular personnel. The Force includes a Maritime and Air Unit. The majority of personnel carry out normal military duties common to most armies, but on a much reduced scale. Command and Control of all Forces is exercised by a Headquarters and Staff. A small civilian element in the Armed Forces of Malta is employed as tradesmen in civilian trades or on administrative duties.

### REPORTING INSTRUMENT

#### Explanatory notes

2. Short notes on the data given on the reporting instrument are included below:

##### 1.1 Personnel

The amount of LM 5,757 represents all emoluments of military and civilian personnel and includes:

- (a) Pay;
- (b) Social security contributions;
- (c) Bonuses;
- (d) Allowances.

##### 1.2.1 Materials for current use

The amount of LM 431 represents purchase of rations, clothing, petroleum products, medical material, office supplies and contractual services for the entire force.

##### 1.2.2 Maintenance and repair

The amounts of LM 109 and LM 110 represent respectively maintenance and repair in the maritime and air squadron. The amount of LM 87 represents the amount in respect of the remainder of the Force. The amount of LM 14 (column 14) was spent on civil protection requirements.

##### 1.2.4 Rent costs

The amount of LM 151 is the annual rent payable by the armed forces in respect of all barracks and military premises.

1.2.5 Other

Other expenditures on operations and maintenance not falling under previous headings, amounting to LM 263, have been included here. Under column 10, LM 50 represents the value of military assistance received from abroad by way of courses overseas.

2.1.1 Aircraft and engines

LM 2 is the nominal amount paid for five Cessna Bird-Dog aircraft purchased.

2.1.9 Electronics and communications

The amount of LM 21 represents radio equipment procured in 1991.

2.1.10 Non-armoured vehicles

The amount of LM 4 represents expenditure for used jeeps.

2.2.4 Electronics, etc.

The amount of LM 31 represents expenditure in the construction of communications equipment at headquarters.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: LM 50,000 representing the value of courses of instruction attended by members of the armed forces of Malta abroad.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: negligible.

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment	X		
Such imports divided by:			
(i) Countries	X		
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

PERU

[Original: Spanish]

[27 April 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Peru

Fiscal year: 1 January to 31 December 1990

National currency and unit of measure: Inti (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

PERE: (1,000,000 Int'ls)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARASITIC MILITARY FORCES	MILITARY ASSISTANCE			UNDISTINGUISHED	TOTAL MILITARY EXPENDITURE	CIVIL REFERENCE
						SUPPORT COMMAND	(7)		(8)	NONE TERRITORY	ABROAD			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....		4,406,555	3,026,099	2,892,434									10,527,008	
1.1 PERSONNEL.....		2,876,715	1,853,891	1,328,500									6,069,106	
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....		1,731,840	1,162,208	1,563,934									4,457,902	
1.2.1 MATERIALS FOR CURRENT USE.....														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....		126	42,093	6,992									49,121	
2.1 PROCUREMENT.....			41,625	3,168									44,793	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUP FORCE WEAPONS.....														
2.1.8 AMBULANCE.....														
2.1.9 ELECTRONICS & COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														

PERU (1,000,000 Int'ls)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAPARTISAN FORCES	MILITARY ASSISTANCE			UNDISBURSED	TOTAL MILITARY EXPENDITURE	CIVIL REFERENCE
						SUPPORT	CAMPUS		NONE TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		126	468	3,734									4,328	
2.2.1 AIR BASES, AIRFIELDS .....														
2.2.2 MISSILE SITES .....														
2.2.3 NAVAL BASES & FACILITIES .....														
2.2.4 ELECTRONICS, ETC. ....														
2.2.5 PERSONNEL FACILITIES .....														
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 WAREHOUSES, DEPOTS, ETC. ....														
2.2.9 COMMAND & ADM. FACILITIES .....														
2.2.10 CERTIFICATIONS .....														
2.2.11 SHELTERS.....														
2.2.12 LAND .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .....														
4. TOTAL (1+2+3).....		4,408,481	3,849,192	2,899,336									10,576,209	



Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 300 million intis per annum.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: no foreign military assistance was received in 1990.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: there is no information.

Sales from the military sector of:

- (a) Land )
- (b) Real estate other than land )
- (c) Equipment ) none.
- (d) Services )
- (e) Other )

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

POLAND

[Original: English]

[13 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Poland

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Zloty (billions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)



FOUR (1,000,000,000) (1000000000)

FORCE GROUPS ---->	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STIMU- LATED	TOTAL MILITARY EXPEN- DITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		MORE TERRI- TORY	AROUND	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2-2 CONSTRUCTION.....		1,105	135	291	..	..	..	...	..	..	..	..	1,532	6
2.2.1 AIR BASES, AIRFIELDS .....		..	1	120	..	..	..	..	..	..	..	..	121	..
2.2.2 MISSILE SITES .....		..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES.....		..	4	..	..	..	..	..	..	..	..	..	4	..
2.2.4 ELECTRONICS, ETC. ....		699	87	47	..	..	..	..	..	..	..	..	1,033	2
2.2.5 PERSONNEL FACILITIES .....		127	18	3	..	..	..	..	..	..	..	..	148	..
2.2.6 MEDICAL FACILITIES .....		17	2	2	..	..	..	..	..	..	..	..	31	..
2.2.7 TRAINING FACILITIES .....		29	2	7	..	..	..	..	..	..	..	..	58	5
2.2.8 WAREHOUSES, DEPOTS ETC. ....		..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & AIR. FACILITIES .....		..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS .....		..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS .....		..	..	112	..	..	..	..	..	..	..	..	167	1
2.2.12 LAND .....		34	21	..	..	..	..	..	..	..	..	..	..	..
2.2.15 OTHER .....		..	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT.....		314	32	122	..	..	..	..	..	..	..	..	448	..
3.1 BASIC & APPLIED RESEARCH.....		229	19	43	..	..	..	..	..	..	..	..	291	..
3.2 DEVELOPMENT, TESTING & EVALUATION .....		85	13	79	..	..	..	..	..	..	..	..	177	..
4. TOTAL (1+2+3).....		11,855	1,397	6,819	..	..	129	...	..	95	5	..	18,300	59

**Notes**

1. All data in the table contain military expenditures financed by the military budget and Committee of Scientific Research, in order to carry out the all-technical and statutory activity of colleges and research institutions, and expenditures designated for equipment and construction to be used by civilian defence, which are financed by the non-military institutions in case of emergency during the preparation for mobilization of the national economy.

2. Figures in the table are reported in one currency and at current prices. The prices include expected production costs and average profits of producers. The prices of the imported goods are based on existing foreign currency rates in Poland and include the transition of the trade transactions, started on 1 January 1991 with other States of COMECON, from rubles to hard currency and current world prices. Furthermore, figures in the table include the increase in military expenditures due to numerous methodological changes in national budget development (land taxes, transportation taxes, etc.).

3. In column 5 "Other combat forces" and column 6 "Central support", there are no data due to methodological difficulties with separation of them. This information is included in columns 2, 3, and 4.

4. Column 10 "Military assistance abroad" includes expenditures which concern the activity of the Polish contingent of the international operation during the Gulf War of 1991.

5. Column 11 "United Nations peace-keeping" includes maintenance costs of the Polish troops in UNDOF covered by the national military budget.

6. Column 14 "Civil defence" includes expenditures designated for the needs of the civil defence units, which function outside the military system and are financed directly by the national budget.

7. Data concerning personnel costs include:

Row 1.1.1 "Conscripts" - all non-professional personnel, i.e. compulsory service, cadets, reserves and paramilitary personnel in formations subordinated to the Ministry of National Defence;

Row 1.1.2 "Other military personnel" - all professional personnel, excluding pensions, which are financed within the general pension system in Poland.

8. Information concerning construction includes investment designated for housing of military personnel (row 2.2.5), general military purpose construction and expenditures for renovation of military real estate financed by the national military budget.

PORTUGAL

[Original: English]

[26 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Portugai

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Portuguese escudo (hundreds of  
thousar ls)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

PORTUGAL ( 100,000 Escudos )

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL EXPENSE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	IN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATIONS COSTS.....		718,043	678,418	625,469		23,954	78,508	597,436	218,545			218,545	2,541,195	
1.1 PERSONNEL.....		504,200	351,667	248,287		12,745	19,043	558,982	218,545			218,545	1,913,469	
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		431,813	287,258	219,792		14,543	15,795	554,022	181,454			181,454	1,691,087	
1.1.3 CIVILIAN PERSONNEL.....		72,382	64,409	28,495		12,745	4,500	2,960	36,891			36,891	222,382	
1.2 OPERATIONS AND MAINTENANCE.....		214,643	126,751	177,182		11,209	59,465	38,454					627,724	
1.2.1 MATERIALS FOR CURRENT USE.....		151,665	52,483	69,177		1,323	15,795	20,350					310,793	
1.2.2 MAINTENANCE AND REPAIR.....		4,000	695	30,536		36	339	2,813					38,437	
1.2.3 PURCHASED SERVICES.....		97,498	73,575	77,449		9,858	10,739	15,191					244,362	
1.2.4 REPAIR COSTS.....														
1.2.5 OTHER.....		1,568					32,592	100					34,192	
2. PROCUREMENT AND CONSTRUCTION.....		58,885	112,752	39,916		57,695	7,147	14,376				290,691		
2.1 PROCUREMENT.....		37,885	104,746	31,490		54,045	1,515	8,256				237,877		
2.1.1 AIRCRAFT AND ENGINES.....													59,558	
2.1.2 MISSILES, INCLUDING CONVENTIONAL MISSILES.....													1,474	
2.1.3 NUCLEAR WEAPONS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMED VEHICLES.....				20			1,474							
2.1.6 ARTILLERY.....		2,442	102,744										102,744	
2.1.7 OTHER ORDNANCE AND SMALL FORCE WEAPONS.....													2,442	
2.1.8 AMBULANCE.....		2,765		1,360		9,263		1,427					15,817	
2.1.9 ELECTRONICS & COMMUNICATIONS.....		1,456	1,552	8,212		2,000	1	280					13,695	
2.1.10 NON-ARMED VEHICLES.....		16,981		13,009		500	40	1,122					31,612	
2.1.11 OTHER.....		12,567	450	13,331		300	60	5,227					18,915	
		1,400											1,400	



NET TOTAL ( 100,000 Escudos )

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARASITARY FORCES	MILITARY ASSISTANCE			LANDS STRIBUTED	TOTAL MILITARY BY EQUIP-MENTURE	CIVIL DEFENCE
						SUPPORT COMMANDS	(6)		(7)	(8)	HOME TERRITORY			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		21,000	8,006	8,426		3,630	5,432	6,120					52,016	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATION														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		2,975		1,193		30,551	16,309	6,301					57,329	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		780,643	591,170	666,578		112,200	101,966	181,113	6,670			218,545	2,895,083	

a/ Governmental subsidies for retirement and disability pensions foreseen in 1991.

b/ Civil defence is not part of the military budget.

c/ National contributions to NATO's budget, foreseen in 1991.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

SPAIN

[Original: Spanish]

[21 April 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Spain

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Peseta (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)



FRANCE (1,000,000 Pesetas)

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISBURSED #	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT COMPANIES	(6)		(7)	(8)	HOME TERRITORY			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....	..	6,090	5,223	2,093	..	10,941	..	..	..	..	..	..	25,155	..
2.2.1 AIR BASES, AIRFIELDS .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 BARRACKS, ISPOIS ETC. ....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & AID FACILITIES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER .....	..	6,090	5,223	2,093	..	10,941	..	..	..	..	..	..	25,155	..
3 RESEARCH AND DEVELOPMENT.....	..	74	..	..	..	..	..	..	..	..	..	..	46,839	..
3.1 BASIC & APPLIED RESEARCH.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING & EVALUATION .....	..	74	..	..	..	..	..	..	..	..	..	..	46,839	..
4. TOTAL (192-3).....	..	298,642	163,457	159,608	..	234,637	..	..	..	..	..	118,936	969,270	..

\* Includes retirement pensions for military and civilian personnel paid by the Ministry of France (estimate).

SWEDEN

[Original: English]

[7 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Sweden

Fiscal year: 1 July 1990 to 30 June 1991

National currency and unit of measure: Swedish krona (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

CUENEC (100,000 Swedish Krona)

FORCE GROUPS	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MI- LITARY FORCES	MILITARY ASSISTANCE			TOTAL MILITARY EXPEN- DITURE	CIVIL DEFENCE	
						SUPPORT CORPS	(8)		HOME TERRI- TORY	ABROAD	IN PEACE KEEPING			(12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	..	87,956	34,810	51,926	..	11,131	10,853	..	..	..	3,054	..	198,972	6,228
1.1 PERSONNEL	..	55,510	19,864	23,730	..	5,321	4,942	..	..	..	2,429	..	111,990	3,220
1.1.1 CONSCRIPTS	..	12,511	2,582	2,234	..	116	..	..	..	..	..	..	17,343	510
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVE	..	29,129	12,123	14,397	..	2,945	2,431	..	..	..	2,493	..	43,468	..
1.1.3 CIVILIAN PERSONNEL	..	13,270	5,155	7,099	..	2,260	2,411	..	..	..	134	..	31,827	2,710
1.2 OPERATIONS AND MAINTENANCE	..	32,426	14,144	29,196	..	5,810	5,911	..	..	..	427	..	86,974	3,008
1.2.1 MATERIALS FOR CURRENT USE	..	3,999	1,868	3,971	..	17	142	..	..	..	243	..	19,249	179
1.2.2 MAINTENANCE AND REPAIR	..	18,392	7,445	12,445	..	245	2,141	..	..	..	..	..	34,151	230
1.2.3 PURCHASED SERVICES	..	9,010	3,827	5,087	..	2,631	2,175	..	..	..	184	..	21,455	749
1.2.4 MEN'S COSTS	..	7,419	3,247	4,347	..	270	308	..	..	..	..	..	3,981	448
1.2.5 OTHER	..	7,396	4,865	2,182	..	3,387	1,035	..	..	..	..	..	17,987	1,480
2. PROCUREMENT AND CONSTRUCTION	..	40,446	29,302	47,440	785	2,111	1,475	..	..	..	30	11,890	124,439	8,990
2.1 PROCUREMENT	..	34,056	10,982	43,455	785	187	1,475	..	..	..	..	30	112,789	1,750
2.1.1 AIRCRAFT AND ENGINES	..	381	499	12,484	..	..	..	..	..	..	..	..	13,484	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	3,952	1,589	4,334	..	..	16	..	..	..	..	..	9,891	..
2.1.3 NUCLEAR WARHEADS & BODIES	..	..	7,072	..	750	..	..	..	..	..	..	..	7,823	..
2.1.4 SHIPS AND BOATS	..	6,428	..	..	..	..	..	..	..	..	..	..	6,428	..
2.1.5 ARMoured VEHICLES	..	3,899	149	..	..	..	..	..	..	..	..	..	5,158	..
2.1.6 ARTILLERY	..	1,471	..	..	..	..	..	..	..	..	..	..	..	..
2.1.7 OTHER ORDNANCE AND GUN AND FORCE WEAPONS	..	3,442	760	374	..	..	..	..	..	..	..	..	3,430	..
2.1.8 AMBULANCE	..	3,442	..	433	..	..	..	..	..	..	..	..	7,889	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,426	5,132	17,840	2	187	1,278	..	..	..	5	..	20,842	478
2.1.10 NON-ARMoured VEHICLES	..	1,398	28	787	..	..	..	..	..	..	..	..	2,129	110
2.1.11 OTHER	..	6,289	1,937	7,453	33	..	162	..	..	..	10	11,890*	27,314*	1,170



SWEDEN (100,000 Swedish Krona)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDEVELOPED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT COMMAND	(6)		(7)	(8)	HOME TERRITORY			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....	..	4,350	1,320	3,985	-	2,004	-	..	..	..	..	-	11,659	6,340
2.2.1 AIR BASES, AIRFIELDS.....	..	-	-	1,650	-	-	-	..	..	..	..	-	1,650	-
2.2.2 MISSILE SITES.....	..	-	-	-	-	-	-	..	..	..	..	-	-	-
2.2.3 NAVAL BASES & FACILITIES.....	..	100	300	-	-	193	-	..	..	..	..	-	593	-
2.2.4 ELECTRONICS, ETC.....	..	1,180	220	-	5	1,425	-	..	..	..	..	-	2,745	-
2.2.5 PERENNIAL FACILITIES.....	..	2,050	220	270	-	231	-	..	..	..	..	-	3,070	140
2.2.6 MEDICAL FACILITIES.....	..	100	175	250	-	102	-	..	..	..	..	-	791	40
2.2.7 TRAINING FACILITIES.....	..	170	400	350	-	102	-	..	..	..	..	-	240	596
2.2.8 WAREHOUSES, DEPOSITS, ETC.....	..	30	10	1,000	-	13	-	..	..	..	..	-	1,250	3,618
2.2.9 COMMAND & ADMN. FACILITIES.....	..	-	-	-	-	48	-	..	..	..	..	-	73	100
2.2.10 FORTIFICATIONS.....	..	-	-	-	-	-	-	..	..	..	..	-	-	-
2.2.11 SHELTERS.....	..	-	-	-	-	-	-	..	..	..	..	-	-	-
2.2.12 LAND.....	..	-	-	-	-	-	-	..	..	..	..	-	-	-
2.2.13 OTHER.....	..	-	-	-	-	-	-	..	..	..	..	-	-	-
3. RESEARCH AND DEVELOPMENT.....	..	5,941	3,466	21,800	-	390	1,408	..	..	..	..	165	33,379	100
3.1 BASIC & APPLIED RESEARCH.....	..	1,200	1,180	1,180	-	390	140	..	..	..	..	165	6,255	70
3.2 DEVELOPMENT, TESTING & EVALUATION.....	..	4,741	2,486	20,620	-	-	1,268	..	..	..	..	-	20,115	30
4. TOTAL (1+2+3).....	..	134,283	57,975	121,166	785	13,432	13,756	..	..	..	3,866	12,055	356,721	16,610

\* Corresponds to administration.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: about SKr 75,000.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: about SKr 58,800.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

	(2)	(3)	(4)	(13)
Depletion of ammunition:				
Sales from the military sector of:				
(a) Land				
(b) Real estate other than land				
(c) Equipment	115.3	36.9	64.3	216.5
(d) Services				
(e) Other				

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u> <u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[5 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of  
Great Britain and  
Northern Ireland

Fiscal year: 1 April 1990 to 1 March 1991

National currency and unit of measure: Pound sterling (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

UNITED KINGDOM (100,000 Pounds Sterling)

FORCE GROUPS	STATE- SIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND COMMAND		PARAT- LITARY FORCES	MILITARY ASSISTANCE			UNDE- STAN- DAR- ED	TOTAL MILITARY EXPEN- DITURE	CIVIL EXPENSE
						EXPENDITURE	COMBATS		NON- TERRI- TORY	ARMOR	UN PEACE KEEPING			
RESOURCE CODES	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS														
1.1 PERSONNEL		37,423	10,142	21,301		9,639				194			66,082	
1.1.1 COMBATANTS		27,224	13,409	10,926		9,639							61,631	
1.1.2 OTHER MILITARY PERSONNEL (INCLUDING RESERVE)		8,194	4,433	2,475									25,651	
1.1.3 CIVILIAN PERSONNEL		14,436	14,949	17,799		26,077				194			74,516	
1.2 OPERATIONS AND MAINTENANCE		9,176	6,328	7,242		13,230							36,076	
1.2.1 MATERIALS FOR CURRENT USE		3,441	2,785	4,153		21							12,342	
1.2.2 MAINTENANCE AND REPAIR		3,799	4,977	4,352		10,776				194			36,098	
1.2.3 FUELED SERVICES		14,623	23,893	13,909		2,978							54,745	
1.2.4 WARE HOUSES		11,770	19,349	12,847		2,815							43,809	
1.2.5 OTHER		331	1,898	6,407		6							7,634	
2. PROCUREMENT AND CONSTRUCTION		1,285	4,340	1,221		2							7,648	
2.1 PROCUREMENT		2	19,238	112									19,240	
2.1.1 AIRCRAFT AND ENGINES		575	2,825	2,474		2							575	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		1,904	4,400	2,745		2,005							8,209	
2.1.3 NAVAL VESSELS & BORN		2	112	2									7,114	
2.1.4 SHIPS AND BOATS		419	2										2,382	
2.1.5 ARMORED VEHICLES			2										421	
2.1.6 ARTILLERY														
2.1.7 OTHER COMBAT AND SUPPORT FORCE WEAPONS														
2.1.8 AVIATION, ELECTRONICS & COMMUNICATIONS														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMED VEHICLES														
2.1.11 OTHER														

UNITED KINGDOM (100,000 Pounds sterling)

FORCE GROUPS ---->	STRATEGIC SIC FORCES	LAND FORCES	MARINE FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATIONS AND COMMAND		PARA-MI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPEN- DITURE	CIVIL EXPENSE
						SUPPORT COMMAND	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
RESOURCE CODES	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3.2 CONSTRUCTION.....		3,045	3,746	3,042		903							10,756	
2.2.1 AIR BASES, AIRFIELDS .....														
2.2.2 BIRTH LE SITES .....														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC. ....														
2.2.5 PERIODICAL FACILITIES .....														
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 WAREHOUSES, DEPOTS ETC. ....														
2.2.9 COMMAND & ADV. FACILITIES ..														
2.2.10 PORT UTILITIES .....														
2.2.11 SHELTERS.....														
2.2.12 LAND .....														
2.2.13 OTHER .....														
3. RESEARCH AND DEVELOPMENT.....		(3851)	(3807)	(4344)		(9108)							(28488)	
3.1 BASIC & APPLIED RESEARCH .....														
3.2 DEVELOPMENT, TESTING & EVALUATION ..														
6. TOTAL (1+2+3).....		60,479	55,277	55,659		30,934							219,143	

\* Research and development costs shown in the matrix are already included in item 2.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land: £80.6 million.
- (c) Equipment: £32.0 million.
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment	X		
Such exports divided by:			
(i) Countries			X
(ii) Regions	X		
Imports of military equipment			
Such imports divided by:			
(i) Countries			X
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.



YUGOSLAVIA

[Original: English]

[7 May 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Yugoslavia

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Yugoslavian dinar (hundreds of  
thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

YUGOSLAVIA (100,000 Dinars)

FORCE GROUPS	STRATEGIC FORCES		LAND FORCES		NAVAL FORCES		AIR FORCES		OTHER COMBAT FORCES		CENTRAL SUPPORT INSTITUTIONS AND COMMAND		PARA-MILITARY FORCES		MILITARY ASSISTANCE			UNDEVELOPED		TOTAL MILITARY EXPENDITURE		CIVIL DEFENCE				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)				
RESOURCE COSTS																										
1. OPERATING COSTS																										
1.1 PERSONNEL																										
1.1.1 CONSCRIPTS																										
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES																										
1.1.3 CIVILIAN PERSONNEL																										
1.2 OPERATIONS AND MAINTENANCE																										
1.2.1 MATERIALS FOR CURRENT USE																										
1.2.2 MAINTENANCE AND REPAIR																										
1.2.3 PURCHASED SERVICES																										
1.2.4 RENT COSTS																										
1.2.5 OTHER																										
2. PROCUREMENT AND CONTRIBUTION																										
2.1 PROCUREMENT																										
2.1.1 AIRCRAFT AND ENGINES																										
2.1.2 MISSILES, INCLUDING CONVENTIONAL MISSILES																										
2.1.3 NUCLEAR WEAPONS & BOMBS																										
2.1.4 SHIPS AND BOATS																										
2.1.5 AMBULANCE VEHICLES																										
2.1.6 ARTILLERY																										
2.1.7 OTHER ORDNANCE AND AMBULANCE FORCE WEAPONS																										
2.1.8 AMMUNITION																										
2.1.9 ELECTRONICS & COMMUNICATIONS																										
2.1.10 NON-ARMED VEHICLES																										
2.1.11 OTHER																										

EL SALVADOR (100,000 Dinars)

ARMY GROUPS	STRATEGIC FORCES		LAND FORCES		NAVAL FORCES		AIR FORCES		OTHER COMBAT FORCES		CENTRAL SUPPORT ADMINISTRATION AND COMBOD		PARAMILITARY FORCES		MILITARY ASSISTANCE			UNDESIGNATED		TOTAL MILITARY EXPENDITURE		CIVIL DEFENCE				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)			
2.2. CONSTRUCTION																										
2.2.1 AIR BASES, AIRFIELDS																										
2.2.2 MISSILE SITES																										
2.2.3 NAVAL BASES & FACILITIES																										
2.2.4 ELECTRONIC, ETC.																										
2.2.5 PERSONNEL FACILITIES																										
2.2.6 MEDICAL FACILITIES																										
2.2.7 TRAINING FACILITIES																										
2.2.8 WORKSHOPS, REPAIRS, ETC.																										
2.2.9 COMMAND & IRR. FACILITIES																										
2.2.10 PORTIFICAT ION																										
2.2.11 SHELTERS																										
2.2.12 LAND																										
2.2.13 OTHER																										
3. RESEARCH AND DEVELOPMENT																										
3.1 BASIC & APPLIED RESEARCH																										
3.2 DEVELOPMENT, TESTING & EVALUATION																										
6. TOTAL (1+2+3)																										

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 7,256.00 dinars.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 185,000.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: not available.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land: not available.

(b) Real estate other than land: 430,682,000 dinars.

(c) Equipment: 138,701,000 dinars.

(d) Services: 1,000,683,000 dinars.

(e) Other: 485,900,000 dinars.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Answer: It is estimated that the realistic exchange rate of United States dollars would be US\$ 1 for 35 dinars (the official exchange rate for 1991 was US\$ 1 for 20 dinars).

ANNEX

Reporting instrument and accompanying instructions

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: \_\_\_\_\_ Fiscal year: \_\_\_\_\_  
day month year/day month year

National currency and unit of measure: \_\_\_\_\_

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)





MATRIX (continued)

FORCE GROUPS / RESOURCE CODES	STRAT- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARA-MILITARY FORCES		MILITARY ASSISTANCE		UNDI- STRIBU- TED	TOTAL MILITA- RY EQUIP- MENTURE	CIVIL DEFENCE				
	(1)	(2)	(3)	(4)	(5)	SUPPORT COMMAND	(6)	(7)	(8)	ABROAD	UN PEACE KEEPING	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS ARMED 2.1.5 ARMED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER CROUCH AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON- ARMED VEHICLES 2.1.11 OTHER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(13)	(14)				
2.2 CONSTRUCTION OF AIRFIELDS 2.2.1 AIR BASES 2.2.2 MISSILE SITES 2.2.3 NAVAL BASES AND FACILITIES 2.2.4 ELECTRONICS, ETC. 2.2.5 PERSONNEL FACILITIES 2.2.6 MEDICAL FACILITIES 2.2.7 TRAINING FACILITIES 2.2.8 WAREHOUSES, DEPOTS, ETC.																	

MATRIX (continued)

FORCE GROUPS	STRATEGIC FORCES <sup>b</sup>	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND <sup>b,c</sup>		PARAMILITARY FORCES <sup>c</sup>	MILITARY ASSISTANCE <sup>d</sup>			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE <sup>e</sup>
	(1)	(2)	(3)	(4)	(5)	SUPPORT COMMAND	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(11-12) (13)	(14)
RESOURCE COSTS						(6)	(7)	(8)	(9)	(10)	(11)			
2. 2. 9. COMMAND AND AND FACILITIES...														
2. 2. 10. FORTIFICATIONS														
2. 2. 11. SHELTERS <sup>d</sup>														
2. 2. 12. LAND <sup>e</sup>														
2. 2. 13. OTHER...														
3. RESEARCH AND DEVELOPMENT <sup>d</sup>														
3. 1. BASIC AND APPLIED RESEARCH														
3. 2. DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)...														

## INSTRUCTIONS

### Part I

#### General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as  $1/10,000 \times 78,453,296 (= 7,845)$ . That is, the reporting unit measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- = nil

N = negligible or less than half of the unit employed

( ) = provisional

.. = not applicable

... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

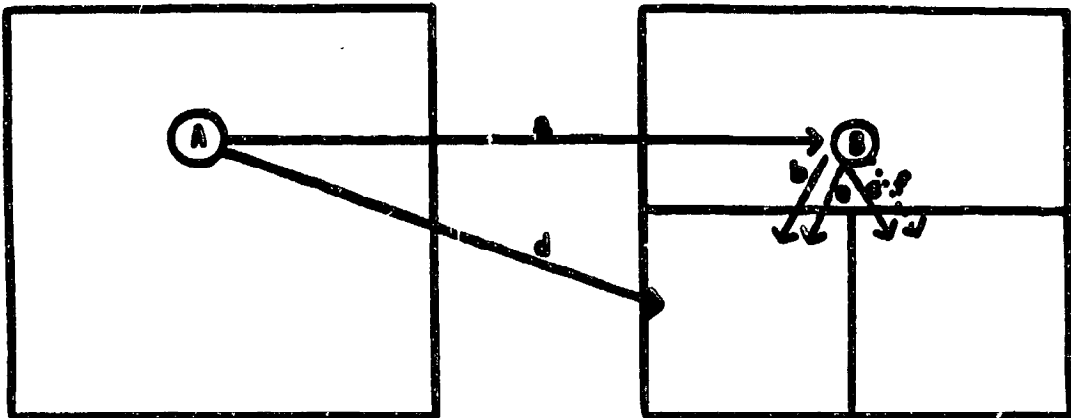
The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

### Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

#### (e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.



(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: .....  
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: .....  
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: .....  
(amount)

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: .....

Sales from the military sector of:

- (a) Land .....
- (b) Real estate other than land .....
- (c) Equipment .....
- (d) Services .....
- (e) Other .....

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	<input type="checkbox"/>		<input type="checkbox"/>
Exports of military equipment	<input type="checkbox"/>		<input type="checkbox"/>
Such exports divided by:			
(i) Countries	<input type="checkbox"/>		<input type="checkbox"/>
(ii) Regions	<input type="checkbox"/>		<input type="checkbox"/>
Imports of military equipment	<input type="checkbox"/>		<input type="checkbox"/>
Such imports divided by:			
(i) Countries	<input type="checkbox"/>		<input type="checkbox"/>
(ii) Regions	<input type="checkbox"/>		<input type="checkbox"/>

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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