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Development Programme
and of the
United Nations
Population Fund**

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TABLE OF CONTENTS

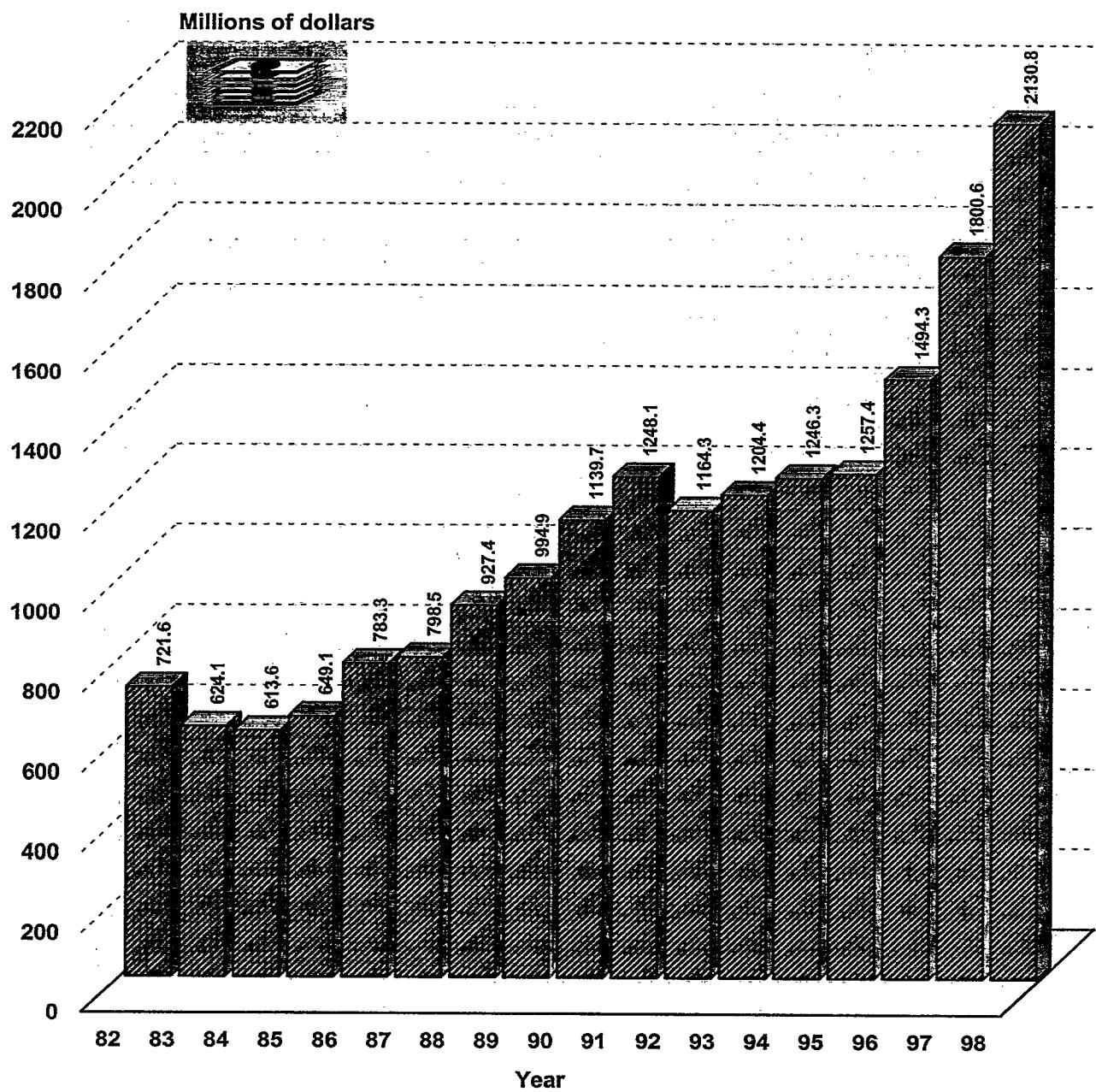
	<u>Page(s)</u>
List of abbreviations	3-4
Chart 1. UNDP: Total expenditures on field programme activities, 1982-1998	5
Chart 2. UNDP central resources: expenditures on field programme activities, 1982-1998	6
Chart 3. Funds and programmes administered by UNDP: expenditures, 1982-1998.....	7
Table 1. Total income received from Governments and other contributors, 1997-1998	8-9
Table 2. UNDP at a glance: the ten-year record, 1989-1998.....	10-11
Table 3. Field programme expenditures by source of funds, region and expenditure component, 1997-1998.....	12
Table 4. Programme expenditures by country, 1997-1998.....	13-17
Table 5 (a). Funds and programmes administered by UNDP: expenditures by country or area, 1998	18-21
Table 5 (b). Breakdown of expenditures by country or area of other funds (column 16 of table 5(a)), 1998	22-26
Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country or area, 1998	27-30

ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCPA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National Technical Cooperation Assessment and Programme
NEX	National execution
NGO	Non-governmental organization
OHADA	Organisation pour l'harmonisation en Afrique du Droit des Affaires
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries

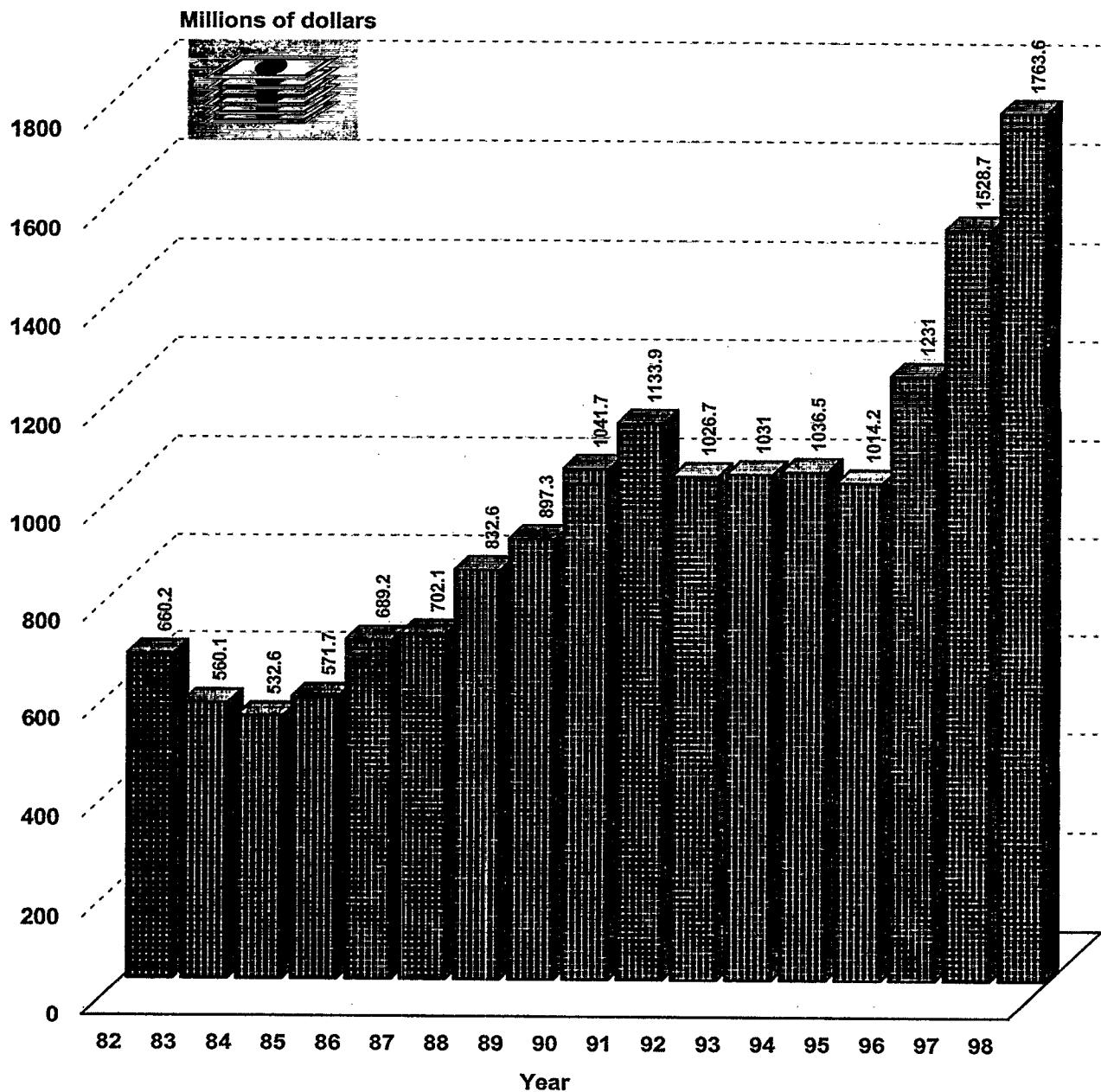
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special Programme Resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Chart 1. UNDP: total expenditures on field programme activities, 1982-1998



Note: Total UNDP expenditures on field programme activities is the sum of expenditures from central resources and administered funds (charts 2 and 3). Support costs and other ancillary expenditures are not included.

Chart 2. UNDP central resources: expenditures on field programme activities, 1982-1998



Note: Central resources defined as core resources plus cost-sharing to core resources.

Chart 3. Funds and programmes administered by UNDP: expenditures, 1982-1998

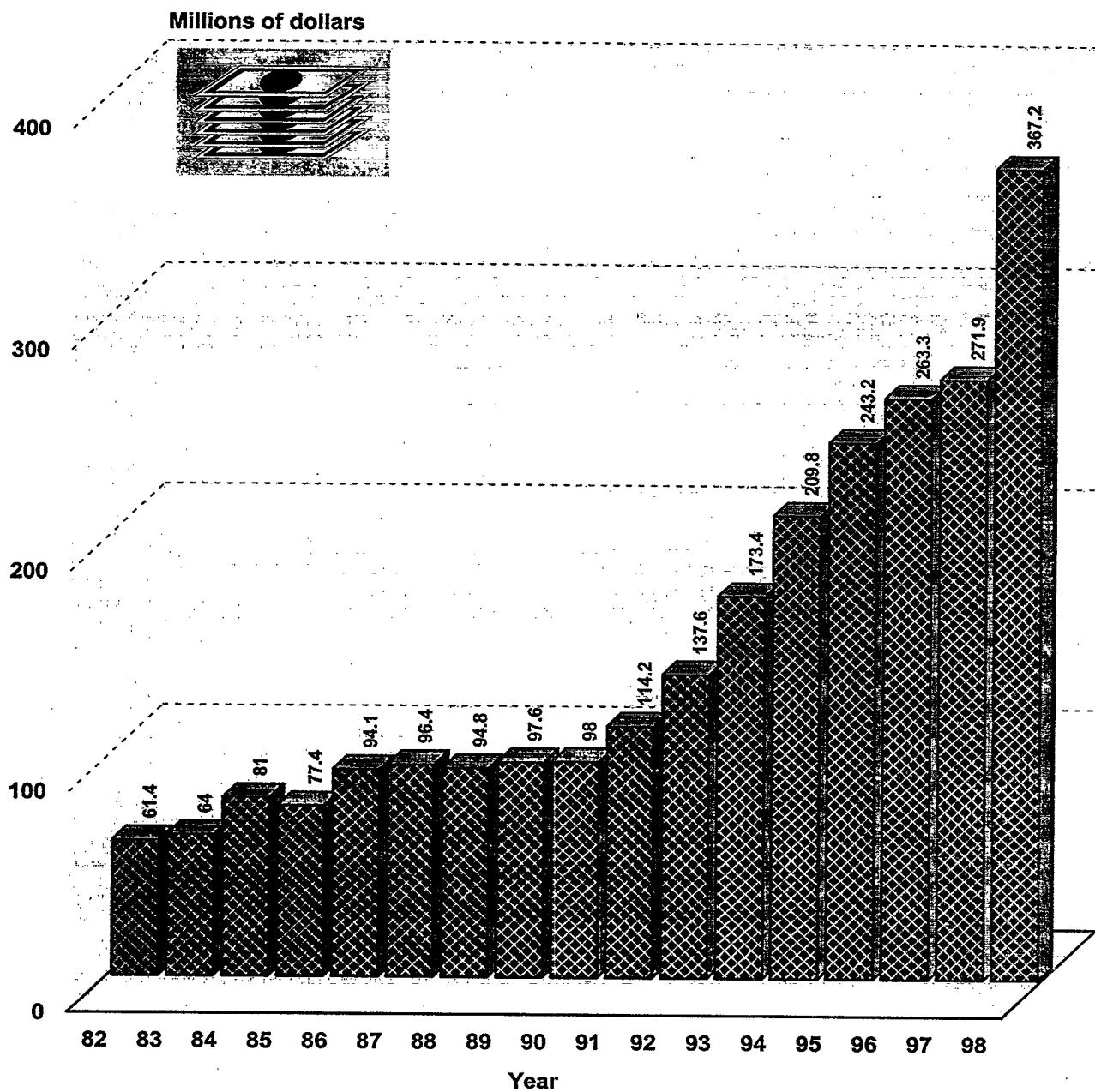


Table 1. Total income received from Governments and other contributors, 1997-1998
 (in United States dollars)

	1997	1998
UNDP		
Voluntary contributions received ^{a/}	760 965 038	745 754 919
SMF/LDC	7 062	1 206
Cost-sharing contributions	941 029 319	1 275 230 594
Government cash counterpart contributions	8 086 229	6 334 800
Contributions to local office costs ^{a/}	20 774 063	18 429 754
Extrabudgetary activities	6 139 485	5 539 077
Trust funds established by the Administrator, excluding GEF ^{b/}	185 218 737	200 647 483
GEF Trust Fund	51 035 599	64 926 924
Subtotal	1 973 255 532	2 316 864 757
MANAGEMENT SERVICE AGREEMENTS ^{c/}	152 844 786	149 764 675
Subtotal	152 844 786	149 764 675
UNCDF		
Voluntary contributions received	33 871 924	30 532 086
Sub-trust funds	259 334	2 811 986
Cost-sharing	118 540	473 000
Subtotal	34 249 798	33 817 072
UNRFNRE		
Voluntary contributions received	132 740	1 638 400
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	132 740	1 638 400
UNSO		
Voluntary contributions received	(5 613)	49 000
Sub-trust funds	226 280	3 842
Cost-sharing	1 111 838	339 359
Management services	(202 786)	(82 421)
Subtotal	1 129 719	309 780
UNSO (new mandate)		
Voluntary contributions received	1 103 295	281 554
Sub-trust funds	1 652 313	787 380
Cost-sharing	1 707 423	1 331 042
Management services	351 563	129 870
Subtotal	4 814 594	2 529 846

Table 1 (continued)
(in United States dollars)

	1997	1998
UNV		
Voluntary contributions received	3 187 890	3 027 290
Sub-trust funds	7 339 471	7 546 029
Cost-sharing	252 622	0
Subtotal	10 779 983	10 573 319
UNFSTD		
Voluntary contributions received	78 715	64 947
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	78 715	64 947
UNIFEM		
Voluntary contributions received	12 177 375	15 766 141
Sub-trust funds	474 622	1 441 482
Cost-sharing	4 153 124	2 832 095
Management services	-	-
Subtotal	16 805 121	20 039 718
UNDP ENERGY ACCOUNT		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	1 287 545	772 322
Subtotal	1 287 545	772 322
UNDP STUDY PROGRAMME		
Voluntary contributions received	22 450	60 000
Subtotal	22 450	60 000
TOTAL ^{b/}	2 195 400 983	2 536 434 836

^{a/} Amounts received after applying an accounting linkage between voluntary contributions and local office costs of \$5,637,059 for 1997, \$6,302,105 for 1998 and 1998 tax reimbursement surcharge of \$5,170,482.

^{b/} Reflects prior year's income adjustment of \$1,386,478 reduced in 1997 and increased in 1998. As a result, the data for the prior year have been affected.

^{c/} The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Bureau for Finance and Administrative Services, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1989-1998
(In millions of United States dollars)

	1988	1990	1991	1992	1993	1994	1995	1996	1997	1998
PROGRAMME FINANCING: 1989-1998										
Voluntary contributions pledged	947.5	1 041.8	1 030.2	1 079.4	901.1	987.4	904.2	849.3	768.9	757.2
Income										
Voluntary contributions received	932.5	1 001.5	948.9	1 177.9	890.9	928.4	899.8	847.9	780.9	745.8
Cost-sharing	118.4	169.2	218.8	233.8	375.9	596.4	601.0	800.8	941.0	1 275.2
Other contributions	24.3	16.6	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4
Miscellaneous	78.7	174.3	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3
Total income	1 153.0	1 361.6	1 239.9	1 525.3	1 350.7	1 641.8	1 624.5	1 758.1	1 786.4	2 136.7
Expenditures										
Programme expenditures ^{a/}	903.4	1 043.2	1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6
Programme and agency support costs	105.5	118.0	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4
Programme support and development activities	13.0	17.5	21.4	30.3	33.3	35.4	41.2	42.7	-	-
Support to United Nations operational activities	33.1	37.9	43.6	43.5	45.8	41.9	46.8	45.4	-	-
Biennial budget ^{b/}	151.2	171.9	203.4	194.0	200.7	192.6	217.2	214.9	-	-
Biennial support budget ^{c/}	-	-	-	-	-	-	-	-	302.4	298.9
Miscellaneous expenditure										7.9
Total expenditures	1 208.2	1 388.5	1 539.1	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8
Programme expenditure by:										
United Nations	101.7	117.7	85.4	61.7	49.2	33.5	31.9	35.6	45.2	
ILIO	61.3	67.0	75.0	66.8	51.5	34.1	26.0	18.2	24.6	15.1
FAO	105.3	176.0	173.1	129.3	94.7	68.2	48.9	33.3	32.9	23.8
UNESCO	31.8	32.9	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6
WHO	20.2	24.9	26.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4
ICAO	35.2	32.4	30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0
WMO	15.1	16.8	15.6	12.0	7.3	2.7	1.6	1.2	1.1	1.8
IAEA	2.9	2.7	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4
IMO	5.9	5.4	5.5	3.5	2.7	0.8	0.4	-	-	0.3
ITU	26.3	27.2	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1
UNDP	89.0	121.2	175.5	173.6	167.4	136.6	11.1	0.3	13.7	17.2
UNOPS ^{d/}	-	-	-	-	-	-	137.3	162.9	187.6	205.6
UNIDO	79.2	94.3	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5
UNCTAD	14.7	16.8	13.8	9.9	9.0	8.6	5.4	4.0	3.8	2.7

Table 2 (continued)
(In millions of United States dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
UPU	2.5	3.1	2.7	2.2	1.4	0.6	0.2	0.4	0.4	0.1
WORLD BANK	57.5	73.7	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3
EBRD	-	-	-	-	0.4	0.7	0.2	-	-	-
AIDB	2.4	1.2	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2
AsDB	8.7	11.4	9.2	7.4	4.9	4.8	2.1	-	0.2	-
AFESD	-	1.5	1.3	1.2	-	3.9	0.8	0.6	0.6	0.7
ECA	7.4	8.0	11.1	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3
ESCOMA	0.2	-	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5
ESCAP	9.9	7.7	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4
ECLAC	2.5	1.9	1.4	0.9	0.8	0.5	0.4	0.3	0.2	0.8
UNV	12.0	14.0	15.7	16.4	14.6	10.1	10.1	10.1	9.4	6.6
National execution	98.2	125.4	172.7	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0
UNCHS	14.2	20.6	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2
WIPO	3.3	2.8	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2
WTO	3.0	2.6	2.7	2.5	1.7	1.9	1.8	1.5	1.3	0.9
ECE	0.4	0.5	0.6	0.1	0.1	0.1	0.4	0.9	-	0.1
ITC	14.8	17.3	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3
IFC	-	8.0	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4
IMF	-	1.3	2.7	5.2	4.7	1.9	3.8	4.0	3.3	2.2
UNITAR	-	-	-	-	-	1.4	0.1	-	-	-
NGO (DEVNET) ^e	-	-	-	-	-	-	0.1	0.3	0.7	2.6
Subtotal ^f	1 046.0	1 046.0	1 036.3	1 036.3	1 036.3	1 014.4	1 018.5	1 028.5	1 007.6	1 224.0
GCCC	11.7	9.7	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1
Programme expenditure (Subtotal + GCCC)	897.3	897.3	1 133.0	1 026.8	1 031.0	1 036.5	1 031.0	1 014.2	1 231.0	1 528.7
										1 763.6

a/ Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-lines.

b/ Activities relating to core and cost-sharing programmes and reimbursement for services provided.

c/ Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as (a) Programme support and development activities, (b) Support to United Nations operational activities and (c) Biennial budget. Also included is \$6.4 million in programme support to the resident coordinator in accordance with Executive Board decision 95/23, under line 3.1.

d/ In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

e/ For 1998, this comprises expenditure of \$545.735 for DEVNET, \$1,260.411 for IOM and \$746.836 for NGO.

f/ Data covers expenditures financed under IPF, SFR, SMC/LDC, SIS and cost-sharing.

Source: Accounts Section, Division of Finance, Bureau for Finance and Administrative Services, UNDP.

Table 3. Field programme expenditures by source of funds,
region and expenditure component, 1997-1998 ^{a/}
(in millions of United States dollars)

A. By source of funds	Expenditure		Net change 1998 - 1997	Percentage change
	1997 ^{b/}	1998 ^{b/}		
IPF	-	-	-	-
TSS 1	-	-	-	-
TSS 2	-	-	-	-
AOS (IPF sub-line)	4.9	3.8	(1.1)	(22.4)
SPR	26.3	16.5	(9.8)	(37.3)
SIS	(0.1)	0.0	0.1	(100.0)
SMF/LDC	0.0	0.7	0.7	86.0
Add-on	3.1	1.5	(1.6)	(51.6)
TRAC (country) (1.1.1/1.1.2)	527.1	447.9	(79.2)	(15.0)
TRAC (1.1.3)	25.3	40.1	14.8	58.5
NON-TRAC (regional) (1.2)	46.8	51.6	4.8	10.3
NON-TRAC (Glo/Int/Special activities) (1.3) ^{c/}	17.3	21.4	4.1	23.7
NON-TRAC (evaluation) (1.4)	0.2	1.1	0.9	450.0
NON-TRAC (TCDC) (1.5)	3.7	3.0	(0.7)	(18.9)
SPPD	11.2	12.1	0.9	8.0
STS	6.6	6.0	(0.6)	(9.1)
Core (total of above)	672.4	605.7	(66.7)	(9.9)
Cost-sharing	850.7	753.8	303.1	35.6
GCCC	5.6	4.1	(1.5)	(26.8)
Total (Core + cost-sharing + GCCC)	1 528.7	1 763.6	234.9	(5.4)
B. By region	Expenditure		Percentage share	
	1997	1998	1997	1998
Africa	307.8	281.7	21.0	16.0
Asia and the Pacific	241.1	209.5	16.5	11.9
Latin America and the Caribbean	777.9	1 031.9	50.2	58.7
Arab States	97.5	113.3	5.0	6.4
Europe	57.4	74.6	3.6	4.2
Global and Interregional	41.4	48.5	3.7	22.8
Subtotal (by region)	1 523.1	1 759.5	100.0	100.0
GCCC (all regions)	5.6	4.1		
Total (Subtotal + GCCC)	1 528.7	1 763.6		
C. By expenditure component	Expenditure		Percentage share	
	1997	1998	1997	1998
International experts	575.3	618.1	34.8	35.1
Equipment	287.5	336.6	17.7	19.1
Subcontracts	383.4	544.4	24.9	31.0
Training (fellowships)	183.9	170.3	15.6	9.7
Miscellaneous ^{d/}	68.6	65.2	5.0	3.7
TSS-1	11.2	12.1	1.0	0.7
TSS-2	7.1	6.1	0.7	0.3
AOS (IPF sub-line)	6.1	6.7	0.4	0.4
Subtotal (by expenditure component)	1 523.1	1 759.5	100.0	100.0
GCCC	5.6	4.1		
Total (Subtotal + GCCC)	1 528.7	1 763.6		

^{a/} Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-line.

^{b/} As per new reporting format.

^{c/} Includes IPF-Glo/Int.

^{d/} Includes micro-capital grants amounting to \$2,745,255.

Table 4. Programme expenditures by country, 1997-1998 ^{a/}
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing ^{b/} (included in total programme expenditures)			
	1997	1998	1997	1998	1997	1998
COUNTRY PROGRAMMES/PROJECTS						
Africa						
ANC	(38)	(17)	-	-	-	-
Angola	8 182	7 651	-	-	527	-
Benin	5 558	4 458	-	-	45	-
Botswana	3 216	3 551	2 605	2 927	-	-
Burkina Faso	5 474	5 387	-	-	-	-
Burundi	7 166	5 311	-	-	(40)	-
Cameroon	722	1 592	-	-	34	-
Cape Verde	870	834	-	-	48	-
Central African Republic	3 523	3 242	-	-	-	-
Chad	3 981	5 710	-	-	(2)	-
Comoros	1 403	1 091	316	1 115	136	-
Congo	164	870	17	-	-	-
Côte d'Ivoire	2 036	2 215	-	-	-	-
Democratic Republic of the Congo	15 262	13 844	-	-	-	-
Equatorial Guinea	909	91 086	-	168	-	49
Eritrea	6 665	5 976	-	-	(44)	1005
Ethiopia	25 558	17 176	-	-	981	162
Gabon	768	500	535	216	-	31
Gambia	3 357	2 194	-	-	397	-
Ghana	6 467	6 036	-	-	287	-
Guinea	4 062	6 539	28	-	-	-
Guinea-Bissau	2 658	1 673	-	-	17	-
Kenya	6 528	5 454	-	-	(1)	-
Lesotho	4 914	3 562	379	486	377	608
Liberia	9 783	9 281	-	-	1 871	2 224
Madagascar	5 784	4 319	-	-	-	-
Malawi	11 030	10 362	-	-	193	704
Mali	11 861	10 830	-	-	542	795
Mauritania	3 883	1 553	-	-	-	-
Mauritius	807	7 370	-	-	-	-
Mozambique	12 810	13 796	-	-	2 826	19 174
Namibia	739	1 003	-	-	-	-
National liberation movements	357	366	-	-	-	-
Niger	4 306	4 812	-	-	416	1 466
Nigeria	32 538	13 569	1 014	639	-	-
Pan Africanist Congress of Azania	(73)	(43)	-	-	-	-
Rwanda	12 384	11 096	106	155	1 806	1 804
Sao Tome and Principe	1 074	1 758	70	166	60	138
Senegal	2 826	1 933	-	-	-	-
Seychelles	249	294	19	(1)	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing ^{b/} (included in total programme expenditures)			
	1997	1998	Government	Third-party	1997	1998
Sierra Leone	3 154	4 097	-	-	-	-
South Africa	3 431	4 119	-	-	(1)	1
Swaziland	837	726	-	-	154	155
Togo	3 375	3 495	-	-	-	-
Uganda	17 062	15 129	-	-	85	2 843
United Republic of Tanzania	13 973	15 635	-	-	559	2 362
Zambia	9 498	5 992	-	-	-	48
Zimbabwe	5 755	13 449	-	280	-	46
Subtotal (Africa)	286 826	283 233	5 089	351	11 283	2 355
Arab States						
Algeria	1 212	2 072	447	2 160	-	2 805
Bahrain	316	326	224	205	-	71
Djibouti	863	826	-	15	-	134
Egypt	14 446	17 281	7 756	12 972	1 000	987
Iraq	12 777	29 627	113	4 411	6 475	8 745
Jordan	1 015	1 575	184	1 403	-	124
Kuwait	995	941	2 287	3 824	-	-
Lebanon	5 306	7 858	1 687	5 121	516	799
Libyan Arab Jamahiriya	2 428	1 431	1 294	5 802	-	-
Morocco	5 160	8 526	2 127	1 430	48	5 683
Oman	-	-	98	-	-	-
Qatar	108	134	278	156	-	-
Saudi Arabia	5 332	4 017	5 015	3 294	-	-
Somalia	15 105	15 309	-	1 182	660	1 281
Sudan	8 607	5 963	1	381	70	(276)
Syrian Arab Republic	3 101	2 442	753	1 212	56	184
Tunisia	1 510	1 327	213	1 037	147	39
United Arab Emirates	2 952	3 446	2 675	3 544	-	146
Yemen	8 599	7 669	148	1 890	40	(32)
Subtotal (Arab States)	89 832	105 752	25 298	49 013	9 012	11 154
Asia and the Pacific						
Afghanistan	18 495	15 715	-	-	1 694	1 765
Bangladesh	10 247	22 763	941	21	21	557
Bhutan	3 105	13 517	-	-	57	383
Brunei Darussalam	-	10	-	-	-	-
Cambodia	24 383	11 839	-	-	6 842	3 2062
China	33 599	23 391	6 475	8 468	365	542
Cook Islands	-	23	-	-	-	-
Democratic People's Republic of Korea	5 604	4 970	-	-	-	-
Fiji	343	418	-	45	31	18
India	17 475	70 239	125	-	355	4375

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing ^{b/} (included in total programme expenditures)			
	1997	1998	Government	1997	1998	Third-party
Indonesia	10 880	10 446	2 587	1 280	205	1 222
Iran (Islamic Republic of)	1 783	1 526	243	197	-	-
Kiribati	323	327	-	-	-	-
Lao People's Democratic Republic	9 864	10 011	-	1 831	2 074	2 451
Malaysia	1 533	1 059	781	571	-	126
Maldives	1 856	1 795	148	172	870	1 214
Marshall Islands	135	116	-	-	-	-
Micronesia (Federated States of)	143	162	-	1 635	-	-
Mongolia	4 592	3 511	42	53	666	1 137
Myanmar	14 005	18 652	-	-	193	-
Nepal	7 880	10 448	-	-	9	2 755
Niue	61	55	-	-	-	-
Pacific Multi-Islands	175	197	-	-	-	-
Pakistan	9 659	8 785	78	77	63	600
Papua New Guinea	2 705	1 866	2 430	1 100	148	152
Philippines	7 150	7 392	-	286	303	2 571
Republic of Korea	1 800	1 394	1 282	1 089	-	-
Samoa	61	110	-	-	-	-
Solomon Islands	614	1 030	-	-	-	-
Sri Lanka	6 705	5 593	-	1 21	110	1 264
Territory of Hong Kong	19	17	-	-	-	-
Thailand	4 196	2 095	-	-	-	-
Tokelau	163	176	-	-	-	-
Tonga	40	41	-	-	-	-
Trust Territory of the Pacific Islands	640	179	16	16	9	-
Tuvalu	219	277	-	59	-	-
Vanuatu	212	140	-	-	-	-
Viet Nam	13 933	14 688	-	-	2 503	22 900
Subtotal (Asia and the Pacific)	214 620	188 359	15 148	12 869	16 518	9 724
Europe and the Commonwealth of						
Independent States						
Albania	807	744	57	49	53	14
Armenia	2 098	2 726	4	1 481	107	46
Azerbaijan	4 453	5 28	54	1 750	-	1 26
Baltic countries	17	25	-	-	-	-
Belarus	789	1 197	31	139	156	1 859
Bosnia and Herzegovina	8 623	12 082	-	3 228	3 871	6 855
Bulgaria	1 237	1 502	32	1 387	287	153
Croatia	1 340	1 097	1 024	-	188	-
Cyprus	83	132	-	-	-	1 351
Czech Republic	388	261	31	56	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing ^{b/} (included in total programme expenditures)			
	1997	1998	Government	1998	1997	1998
Estonia	857	1 444	-	-	583	188
Georgia	3 445	7 167	1 455	1 306	-	101
Hungary	246	443	-	-	-	-
Kazakhstan	1 929	2 452	140	779	150	355
Kyrgyzstan	3 668	3 569	549	1 890	820	711
Latvia	1 715	1 832	-	-	1 187	1 680
Lithuania	768	786	-	-	543	186
Malta	200	280	31	74	-	-
Macedonia	150	265	-	-	-	-
Poland	1 816	2 654	741	1 583	583	904
Portugal	-	-	-	-	-	-
Republic of Moldova	2 756	2 871	134	88	1 520	1 920
Romania	1 587	1 332	-	-	874	841
Russian Federation	1 188	2 162	-	478	-	93
Slovakia	472	569	-	-	-	-
Slovenia	189	226	180	-	-	-
Tajikistan	3 591	4 592	-	-	188	50
Turkey	2 106	2 730	1 226	1 674	4	12
Turkmenistan	1 327	500	-	75	-	-
Ukraine	2 769	2 454	452	1 072	1 327	942
Uzbekistan	3 046	2 573	570	779	122	168
Yugoslavia	63	88	-	-	-	(33)
Subtotal (Europe and the Commonwealth of Independent States)	53 523	88 382	6 711	12 122	12 563	16 800
Latin America and the Caribbean						
Anguilla	47	29	30	42	-	-
Antigua and Barbuda	192	95	-	-	-	-
Argentina	122 707	166 386	122 392	165 836	-	-
Aruba	480	243	395	140	(13)	-
Bahamas	15	20	-	59	-	-
Barbados	242	69	4	-	-	-
Belize	173	115	-	-	-	19
Bolivia	6 418	10 774	4 352	8 180	714	1 285
Brazil	196 075	264 111	193 146	255 212	1 057	-
British Virgin Islands	113	21	104	84	-	-
Cayman Islands	184	308	336	255	-	-
Central America	3 111	3 608	351	134	2 529	469
Chile	10 268	18 933	9 626	12 600	-	70
Colombia	77 529	99 084	76 129	98 733	-	1 2
Costa Rica	2 827	3 981	1 927	1 876	329	716
Cuba	1 530	1 081	-	-	-	92
Dominica	47	106	92	7	-	-
Dominican Republic	4 080	6 931	2 279	4 179	25	121
Ecuador	17 247	26 532	20 837	24 046	237	34 14
El Salvador	21 235	33 260	19 610	29 712	1 480	1 72

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing b/ (included in total programme expenditures)			
	1997	1998	1997	1998	1997	1998
Grenada	42	38	-	-	-	-
Guatemala	30 383	43 115	17 641	30 879	8 803	7 806
Guyana	1 192	1 100	1 521	1 447	-	-
Haiti	20 085	11 687	879	1 624	1 979	1 575
Honduras	10 811	12 731	8 551	9 947	182	144
Jamaica	1 215	1 403	104	1 312	-	92
Mexico	3 877	3 669	1 806	2 174	241	27
Montserrat	202	183	-	-	-	-
Multi-Island	704	744	-	(29)	711	66
Netherlands Antilles	650	637	818	650	-	-
Nicaragua	7 085	7 093	4 172	4 196	2 937	2 673
Panama	80 636	115 095	82 182	14 292	-	-
Paraguay	13 773	15 266	12 839	15 013	-	-
Peru	95 518	90 472	87 544	10 300	2 759	173
Saint Helena	247	261	-	-	-	-
Saint Kitts and Nevis	25	18	25	153	-	-
Saint Lucia	73	77	12	15	6	5
Saint Vincent and the Grenadines	194	158	43	123	-	-
Suriname	212	522	173	177	58	19
Trinidad and Tobago	282	221	14	17	-	-
Turks and Caicos Islands	2	20	-	-	-	-
Uruguay	23 714	30 820	22 205	30 198	-	180
Venezuela	17 849	70 633	17 361	69 833	-	-
Subtotal (Latin America and the Caribbean)	773 082	1 026 409	709 480	964 493	24 034	18 385
TOTAL COUNTRY PROGRAMMES/PROJECTS	1 417 883	1 648 135	761 726	1 043 848	73 410	18 385
INTERCOUNTRY PROGRAMMES/PROJECTS						
Regional	63 834	62 970	1 212	3 342	7 649	10 173
Interregional	18 644	17 168	227	1 658	3 794	4 783
Global	24 715	35 235	456	17 728	2 232	3 007
TOTAL INTERCOUNTRY PROGRAMMES/PROJECTS	105 193	111 373	1 895	1 956	13 675	12 363
TOTAL COUNTRY AND INTERCOUNTRY PROGRAMMES/PROJECTS	1 523 076	1 769 509	763 621	1 041 892	87 085	11 841
GCCC	5 631	4 089	-	-	-	-
GRAND TOTAL (COUNTRY + INTERCOUNTRY + GCCC)	1 528 707	1 763 598	763 621	1 041 892	87 085	11 841

a/ Includes expenditures financed under the IPF, SPR, SIS, SMF/LDC, GCCC, technical support services IPF-Subline and cost-sharing when applicable.

b/ Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Accounts Section, Division of Finance, Bureau for Finance and Administrative Services, UNDP.

Table 6 (a). Exports and Expenditure allocated by UNDP, administrative budget for calendar year 1998
(in thousands of United States dollars)

	UNDP Trust Fund for Sustainable Social Development, Peace and Security to Countries in Special Situations	UNDP Trust Fund for World Summit on Social Development	Africa 2000 Network	Finance and Management	OTHERS	TOTAL
	Capacity Development	Capacity Development	Network	Network	Network	Network
Afghanistan	-	-	-	-	-	1,008
Algeria	-	-	-	-	-	47
Angola	-	(2)	1,030	-	-	11,380
Anguilla	-	-	5	-	-	12,424
Anguilla and Barbuda	-	-	2	-	-	6
Argentina	-	9	-	-	-	3
Armenia	-	-	5	-	-	1,876
Artsakh	-	-	-	-	-	333
Artsakh	-	-	-	-	-	3,161
Bahrain	-	-	-	-	-	128
Bahrain	-	-	-	-	-	233
Bangladesh	-	553	-	-	-	553
Bangladesh	-	-	-	-	-	681
Banladesh	-	-	-	-	-	89
Bolivia	-	-	-	-	-	29
Bolivia	-	-	-	-	-	446
Bosnia	-	458	-	-	-	458
Bosnia	-	-	-	-	-	749
Bosnia	-	-	-	-	-	1,825
Bosnia	-	1,657	-	-	-	1,657
Bosnia	-	-	-	-	-	858
Burkina	-	546	-	-	-	546
Bosnia and Herzegovina	-	-	-	-	-	19,808
Bosnia	-	-	-	-	-	20,904
Bosnian	-	9	153	48	-	214
Brazil	-	198	-	-	-	427
Bulgaria	-	-	-	-	-	7,070
Burkina Faso	-	1,823	138	5	-	1,966
Burundi	-	64	77	113	-	86
Cambodia	-	1,185	2	608	-	2,825
Cameroon	-	-	21	-	-	370
Cameroon	-	-	-	-	-	670
Chad	-	-	-	-	-	364
Chile	-	-	-	-	-	27,633
China	-	-	-	-	-	29,044
China	-	653	-	-	-	653
Central African Republic	-	445	-	-	-	445
Central America	-	-	-	-	-	3,225
Chile	-	165	-	-	-	1,000
China	-	-	-	-	-	1,131
Colombia	-	-	-	-	-	558
Comoros	-	(149)	-	-	-	11,129
Congo	-	-	-	-	-	47
Congo	-	-	-	-	-	107
Cook Islands	-	-	-	-	-	11
Costa Rica	-	-	-	-	-	596
Costa Rica	-	46	-	-	-	46
Cote d'Ivoire	-	-	1	-	-	1,000
Croatia	-	-	-	-	-	2,020
Cuba	-	-	-	-	-	438
Cuba	-	4	-	-	-	694
Democratic People's Republic of Korea	-	67	-	-	-	227
Djibouti	-	-	-	-	-	1,079
Djibouti	-	427	-	-	-	1,404
Dominica	-	6	-	-	-	610
Dominican Republic	-	-	-	-	-	16
Ecuador	-	-	-	-	-	1386
Egypt	-	-	-	-	-	228
Egypt	-	-	-	-	-	1,464

Table 5 (e) (continued)
(In thousands of United States dollars)

	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Refugees-related Projects	OTHERS	TOTAL
	Africa 2000 Network	Moratorium	Refugee and Migrant	N	
	Capacity 21	Protocol	Network		
El Salvador	-	25	-	-	25
Equatorial Guinea	-	37	-	-	37
Eritrea	-	66	83	-	150
Estonia	-	220	-	-	220
Ethiopia	-	1211	14	-	1211
Fiji	-	32	-	-	32
Gabon	-	13	-	-	13
Gambia	-	42	-	-	42
Gaocia	-	788	-	-	788
Ghana	-	48	-	-	48
Grenada	-	6	-	-	6
Guatemala	-	7	-	-	7
Guinea	-	30	-	-	30
Guinea-Bissau	-	10	-	-	10
Guyana	-	15	-	-	15
Haiti	-	2,072	-	-	2,072
Honduras	-	2	-	-	2
India	-	140	-	-	140
Indonesia	-	42	-	-	42
Iran (Islamic Republic of)	-	1	-	-	1
Jamaica	-	20	-	-	20
Japan	-	45	-	-	45
Jordan	-	3	-	-	3
Kazakhstan	-	30	-	-	30
Kenya	-	80	15	-	95
Kiribati	-	122	-	-	122
Kyrgyzstan	-	10	14	-	24
Lao People's Democratic Republic	-	46	-	-	46
Lithuania	-	-	-	-	-
Lebanon	-	41	-	-	41
Liberia	-	439	-	-	439
Libyan Arab Jamahiriya	-	-	-	-	-
Lithuania	-	-	-	-	-
Madagascar	-	386	-	-	386
Malawi	-	4,038	4	-	4,042
Malaysia	-	51	-	-	51
Maldives	-	-	-	-	-
Mali	-	27	-	-	27
Mauritania	-	3,128	63	-	3,191
Mauritius	-	2,035	6	-	2,041
Mexico	-	98	-	-	98
Micronesia (Federated States of)	-	-	20	-	20
Montenegro	-	-	28	-	28

Table 5(e) (continued)
(In thousands of United States dollars)

	UNDP Total Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	UNDP Total Fund for World Summit on Social Development	Famine and Humanitarian Network	Others, N of 1.
	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Africa 2000
	Capacity 21			Capacity 21
Morocco	-	-	2	-
Mozambique	1,656	-	198	178
Namibia	-	14	24	-
Nepal	3,950	24	15	-
Nicaragua	839	29	-	-
Niger	1,445	-	221	17
Nigeria	-	-	99	-
Niue	-	-	2	-
Oman	-	-	-	-
Papua New Guinea	-	-	68	-
Pakistan	-	237	6	-
Palestine	-	76	11	-
Panama	-	772	112	-
Paraguay	-	-	-	-
Peru	-	14	63	-
Philippines	-	9	26	-
Poland	-	-	-	-
Populated Melanesia	-	-	-	-
Romania	-	-	-	-
Russian Federation	-	2	-	-
Rwanda	-	34	117	-
Saint Kitts and Nevis	-	8	-	-
Saint Lucia	-	-	-	-
Saint Vincent and the Grenadines	-	-	16	-
Samoa	-	-	7	-
Sao Tome and Principe	477	-	-	-
Saudi Arabia	-	-	18	-
Senegal	-	103	62	70
Seychelles	-	-	-	-
Singapore	-	-	-	-
Somalia	-	-	130	-
South Africa	-	40	-	-
South Pacific	-	-	2	-
Sri Lanka	-	37	-	-
Stonewall	-	-	-	-
Sub-Saharan Africa	-	30	-	-
Suriname	-	-	-	-
Swaziland	-	-	145	-
Taiwan	-	39	-	-
Tajikistan	-	-	3	5
Thailand	-	-	-	-

Table 6 (e) (continued)
(In thousands of United States dollars)

	UNDP	Global Environment Facility	Africa 2000 Network	Finance and Minimization	UNDP Trust Fund for Sustainable Social Development, Peace and Conflict Support to Countries in Special Situations	UNDP Trust Fund for World Summit on Social Development	Assistance to Refugee-related Projects	OTHERS	TOTAL	
	UNDP Energy Account	UNDP Environment Facility	Capacity 21	Protocol	UNDP Trust Fund for Sustainable Social Development, Peace and Conflict Support to Countries in Special Situations	UNDP Trust Fund for World Summit on Social Development	Assistance to Refugee-related Projects	OTHERS	TOTAL	
TOGO	610	2	-	31	-	-	-	-	674	
Trinidad and Tobago	-	10	-	27	-	2	202	(3)	201	
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	37	
Tunisia	-	-	-	(1)	-	86	-	-	96	
Turkey	-	-	-	-	-	-	147	49	196	
Tuvalu	-	-	-	-	-	-	-	-	4	
Tuva and Ciskei Islands	-	-	3	-	-	-	-	-	3	
Turkmenistan	-	-	-	10	-	-	-	-	10	
Uganda	1960	-	319	39	-	658	(1)	-	2 065	
Ukraine	-	-	1	-	-	-	-	8	9	
Uganda	606	323	186	90	666	4	1	-	1 020	
Ukraine	-	-	-	-	1 063	101	-	-	1 164	
Uzbekistan	-	-	-	6	103	0	-	-	1245	
Vanuatu	72	-	-	6	-	-	-	-	90	
Venezuela	-	-	-	-	211	126	-	-	337	
Viet Nam	690	3	-	70	-	(51)	4	31	960	
Virgin Islands (UK)	-	-	-	-	-	-	-	-	213	
Yemen	1616	-	6	-	-	-	-	-	1 622	
Yugoslavia	-	-	108	-	2 854	-	-	10	3 868	
Zaire	-	-	3	-	-	-	-	-	3	
Zambia	1041	-	67	61	-	61	-	-	1 267	
Zimbabwe	39	-	225	9	-	720	-	-	1 002	
Africa	463	2 657	142	183	247	6 531	613	-	1 126	
Arab States	-	200	-	(1)	-	372	-	-	748	
Asia and the Pacific	-	1 917	6	35	322	6 312	(5)	364	14 302	
Europe and the Commonwealth of Independent States	-	34	35	-	-	3 131	(3)	-	3 644	
Latin America and the Caribbean	-	3 680	38	234	-	825	31	40	5 007	
Mongolia	-	800	-	1 491	8 099	152	200	8 447	8 785	
Global	-	-	-	-	-	-	-	-	2 077	
Others	-	-	-	3	-	-	-	-	653	
TOTAL	42 804	14 050	6 504	18 977	318	65 419	40 048	8 172	45	1 193
										1 157 838
										367 217

a Expenditure do not include overhead paid to executing/implementing agencies.

b See Table 5 (b).

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP

Table 5 (b). Breakdown of expenditures by country or area of other trust funds (column 16 of table 5 (a)), 1998
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Afghanistan	666	Sweden Trust Fund for the Project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"
	340	Sweden Trust Fund in Support of Integrated Crop and Food Production in Afghanistan
Angola	11 208	UNDP Trust Fund for Angola
	188	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola
Bosnia and Herzegovina	3 685	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	3 073	UNDP/EEC Trust Fund Agreement for the Project "Support to Refugees and Displaced Persons in Bosnia"
	555	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	1 077	UNDP/EEC Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina
	4 550	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	6 668	UNDP/EEC Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina
Botswana	214	UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana
Burundi	364	Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi
Cameroon	118	Trust Fund with Norway for Support for Governance in Africa
Cambodia	2 044	UNDP/Sweden Trust Fund for Alleviation of Poverty through ACLEDA's Financial Services
	4 450	Sweden Trust Fund for "Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre"
	4 899	Sweden Trust Fund for "Support to Cambodia Resettlement and Reintegration Programme (CARERE)"
	735	UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning
	4 084	UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia
	9 520	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	1 694	UNDP/Sweden Trust Fund for "Support to Rural Development in Cambodia"
	212	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
Central America	17	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America
Costa Rica	359	UNDP/Spain Trust Fund for Support to the Governance in Central America
China	1 000	UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Croatia	181	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
	26	UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia
Democratic People's Republic of Korea	1 079	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Republic of Korea		

Table 5 (b) (continued)
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Dominican Republic	11	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production
El Salvador	64	Support to the Joint Group in El Salvador
	70	Trust Fund for the FMLN Relocation Points in El Salvador
	2 890	Trust Fund in Support of Peace-Building Activities in El Salvador
	687	UNDP/Spain Trust Fund for Support to Governance in Central America
Equatorial Guinea	1	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Eritrea	2 049	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea
Estonia	5	EEC/Estonian Trust Fund to Support the Implementation of the Estonian Language Training Programme
	33	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
	70	UNDP Trust Fund for the Baltic Republics
Gambia	40	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Guatemala	892	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
	751	UNDP/Spain Trust Fund for Support to Governance in Central America
Guinea	316	Trust Fund with Norway for Support for Governance in Africa
Guinea-Bissau	129	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Haiti	511	UNDP Trust Fund for Assistance to the Haitian National Police
	1 008	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
Honduras	756	UNDP/Spain Trust Fund for Support to Governance in Central America
	312	UNDP/Sweden Trust Fund in support of the project "Gobernabilidad Democrática-Honduras"
Kyrgyzstan	15	Trust Fund In Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	39	UNDP Trust Fund for Capacity Development Assessment
	14	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
Lao People's Democratic Republic	152	UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs
	5 068	UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance
	422	UNDP/Sweden Trust fund for Support to the Science, Technology and Environment Organization in the Lao People's Democratic Republic (STENO)

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Latvia	177	UNDP Trust Fund for the Baltic Republics
	368	UNDP/EEC Trust Fund for the Project Promotion of Social Integration in Latvia: Language Training Programme
	110	UNDP/Sweden Trust Fund for Capacity Development of the Latvian National Human Rights Office
Liberia	90	Trust Fund with Norway for Support for Governance in Africa
Lithuania	57	UNDP Trust Fund for the Baltic Republics
Mali	1 659	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	1 433	UNDP/Sweden Trust fund on Support to the National Poverty Alleviation Programme in Mongolia
Mozambique	236	Reintegration of Military Personnel in Mozambique
	15	Trust Fund for Emergency Assistance to the People's Republic of Mozambique
	2 398	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	2 612	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	355	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
	190	UNDP/IDA Trust Fund for the National Environment Support Programme in Mozambique
	568	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique
Namibia	4	UNDP Trust Fund for Namibia
Nicaragua	709	UNDP/Spain Trust Fund for Support to Governance in Central America
Palestine	30 747	UNDP Fund for the Programme of Assistance to the Palestinian People
Panama	385	UNDP/Spain Trust Fund for Support to Governance in Central America
Peru	83	UNDP Trust Fund for Assistance to Technical Cooperation Fund between Peru and Argentina to Administer Food Aid
Republic of Moldova	7	Sweden/Moldova Trust fund for the project Women, Society and Politics
Russian Federation	18	UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic
Rwanda	14	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi
	29 508	UNDP Trust Fund for Rwanda
Senegal	9	Trust Fund with Norway for Support for Governance in Africa
Sierra Leone	(151)	UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Somalia	612	UNDP/Sweden Trust Fund for the Project Local Administrative Structures in Somalia
South Africa	2 211	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)
Swaziland	134	Trust Fund with Norway for Support for Governance in Africa
Tajikistan	63	Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan
Uruguay	50	UNDP/EEC Trust Fund for the project Reserva de la Biosfera - Banados el Este, Uruguay
Uzbekistan	9	UNDP Trust Fund for Urgent Human Needs in Uzbekistan
Viet Nam	213	Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam
Zambia	84	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Africa	51	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
	1 751	Fonds Fiduciaire du PNUD Concernant l'Organisation pour l'harmonisation en Afrique du Droit des Affaires (OHADA)
	1 643	Trust Fund with Norway for Support for Governance in Africa
	35	UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility
	207	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda
Asia and the Pacific	104	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh
	83	UNDP/EEC Trust Fund for Multi-Donor Partner Support to the Mekong River Commission for Key Officers Posts and Capacity-Building
	192	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II
	75	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia
	104	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Europe and the Commonwealth of Independent States	255	Trust Fund for Aral Sea Basin Programme
	109	Trust Fund in Support of National Capacity-Building in External Aid Resources Management
Latin America and the Caribbean	723	UNDP/Spain Trust Fund for Support to Governance in Central America

Table 5 (b) (continued)
 (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
International		
	110	Government of France Trust Fund for the UNDP/World Bank Energy Sector Management
		Assessment Programme
	228	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management
		Assistance Programme
	369	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(68)	UNDP Development Study Programme
	642	UNDP Trust Fund for Action on Development Issues
	512	UNDP Trust Fund for Council on Health Research for Development
	60	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	(5)	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment in the Low-income Urban Areas in Thailand
	227	UNDP/DEVNET Trust Fund for Technological Information Pilot System
Global	1 839	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP
	(27)	Enhancement of Private Sector Role in Development
	193	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	312	United Nations Fund for Science and Technology for Development
	60	UNDP Trust Fund for Capacity Development Assessment
	838	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	18	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development
	437	UNDP Trust Fund to Support Micro-Finance and Enterprise Development
	1 417	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	231	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries
	70	UNDP/Norway Trust Fund for AIJ Clean Development Project
	84	UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division in the Area of Water Resources and Gender
	671	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee of the Global Water Partnership
TOTAL	167 838	

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP

Table 6. Funds and disbursements administered by UNDP, expenditures by executing agency and by country or area, 1998
(in thousands of United States dollars)

	WORLD	UN	ILO	FAO	UNIDO	BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCF	UNFEM	UNRERIE	NGO	NEX	OTHERS	M	TOTAL	
Afghanistan	-	-	-	-	-	666	-	-	-	-	60	-	-	-	-	-	-	-	1 066	
Algeria	-	-	-	-	-	8251	-	-	-	-	1 030	-	(2)	-	-	-	47	-	47	
Angola	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	3 145	-	12 424		
Anguilla	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	1	-	5		
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
Argentina	-	-	-	-	-	1 614	-	-	-	-	5	-	-	-	-	-	-	1 615		
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333		
Azerbaijan	-	-	-	-	-	2 854	-	-	-	-	-	-	-	-	-	197	-	3 161		
Bahamas	-	-	-	-	-	126	-	-	-	-	-	-	-	-	-	2	-	128		
Bahrain	-	-	-	-	-	223	-	-	-	-	-	-	-	-	-	-	-	223		
Bangladesh	-	-	-	-	-	85	-	-	-	-	223	-	-	-	-	-	-	677	881	
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	0	50	
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	-	29	
Belize	-	-	-	-	-	62	-	-	-	-	213	-	31	28	-	-	-	161	-	445
Berlin	-	-	-	-	-	-	-	-	-	-	13	-	59	93	-	-	412	-	746	
Bhutan	-	-	-	-	-	-	-	-	-	-	458	-	19	-	-	-	1770	-	1 935	
Bolivia	-	-	-	-	-	-	-	-	-	-	2 869	-	823	-	-	-	359	-	856	
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	865	15 922	20 304	
Botswana	-	-	-	-	-	-	-	-	-	-	3 768	-	-	3	-	9	370	-	427	
Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 869	-	7 670		
Bulgaria	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	348	-	349	
Burkina Faso	-	-	-	-	-	-	-	-	-	-	1 617	-	37	161	-	-	138	474	-	2 325
Burundi	-	-	-	-	-	-	-	-	-	-	37	-	113	75	77	-	369	670	-	670
Cambodia	-	-	2 044	-	-	733	25 880	-	-	-	606	108	2	-	-	-	175	-	28 848	
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	122	-	143	
Cape Verde	-	-	-	-	-	-	-	-	-	-	127	-	14	4	-	-	986	-	1 131	
Central African Republic	-	291	-	-	-	-	-	-	-	-	94	-	49	59	-	-	95	-	598	
Central America	-	-	-	-	-	-	-	-	-	-	1 116	-	13	10	-	-	-	-	1 139	
Chad	-	-	-	-	17	-	-	-	-	-	9	-	59	-	-	-	949	1 027	-	
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	573	-	569	
China	-	-	-	-	-	-	-	-	-	-	2 217	-	3	-	-	-	7 980	-	11 635	
Colombia	-	-	-	-	-	-	-	-	-	-	173	-	-	-	-	-	521	-	684	
Comoros	-	-	-	-	-	-	-	-	-	-	31	-	23	(180)	-	-	-	-	221	
Congo	-	-	-	-	-	-	-	-	-	-	174	-	3	-	-	-	173	-	47	
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	10	-	187	
Djibouti	-	-	-	-	-	-	-	-	-	-	413	-	(5)	15	-	-	304	-	1 404	
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	341	-	1 464	
El Salvador	-	-	-	-	-	-	-	-	-	-	410	-	-	-	-	-	17	4 497	64	4 686

Table 6 (continued)
(In thousands of United States dollars)

Table 8 (continued)
(In thousands of United States dollars)

	WORLD	UN	ILO	FAO	UNIDO	BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNFEM	NEX	OTHERS	%	TOTAL		
Mozambique	-	-	-	-	-	-	-	-	-	-	198	283	-	178	-	7 688	235	7 787	
Myanmar	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	8		
Namibia	-	-	-	-	-	-	-	-	-	-	24	-	6	-	-	6	-		
Nepal	-	234	-	-	1 116	-	-	-	-	-	15	69	-	-	2	3 608	-	6 084	
Nicaragua	-	-	-	-	-	191	-	-	-	-	2	17	(19)	-	-	614	-	1 683	
Niger	-	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-		
Nigeria	-	-	-	-	-	1 108	-	-	-	-	2	-	-	-	-	-	-		
Nile	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	4		
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128		
Pacific Multi-Islands	-	-	-	-	-	-	-	-	-	-	6	237	-	-	-	-	245		
Pakistan	-	-	-	-	-	-	-	-	-	-	11	-	67	-	9	925	-	1 013	
Palestine	-	-	-	-	-	31 (107)	-	-	-	-	44	112	-	-	-	876	-	32 139	
Panama	-	-	-	-	-	21	-	-	-	-	-	-	-	-	-	1 072	-	1 093	
Papua New Guinea	-	-	-	-	-	524	-	-	-	-	63	-	-	-	-	80	-	690	
Paraguay	-	-	-	-	-	64	-	-	-	-	-	-	-	-	2	234	-	300	
Peru	-	-	-	-	-	299	-	-	-	-	63	-	-	-	-	14	473	-	699
Philippines	-	-	-	-	-	175	-	-	-	-	24	9	-	-	-	1 358	-	1 588	
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	
Republic of Moldova	-	-	-	-	-	242	-	-	-	-	-	-	-	-	-	92	-	334	
Romania	-	-	-	-	-	11	-	-	-	-	15	-	-	-	-	42	-	53	
Russian Federation	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	325	-	325	
Rwanda	-	-	-	-	-	18	867	-	-	-	117	30	-	4	15 416	12 347	20 707		
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	8		
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)		
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	15		
Samoa	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	1	-	8	
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	18	87	-	-	-	500	-	805	
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	20	5	(6)	-	-	899	-	1 082	
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72	-	72		
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sierra Leone	-	-	-	-	-	70	-	(151)	-	-	13	-	-	-	17	-	(43)		
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63	-	63		
Slovenia	-	-	-	-	-	-	-	79	-	-	-	-	-	-	73	-	152		
Solomon Islands	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	30	-	30	
Somalia	-	-	-	-	-	-	-	612	-	-	139	-	-	-	-	-	-	761	
South Africa	-	-	-	-	-	16	2 356	-	-	-	13	40	-	-	-	358	-	3 700	
South Pacific	-	-	-	-	-	-	-	2 211	-	-	2	-	-	-	-	-	-	2 606	
St. Lucia	-	-	-	-	-	4	89	-	-	-	2	(2)	(12)	10	479	-	570		
Sudan	-	873	3	-	-	-	-	-	-	-	19	-	-	31	498	-	1 434		
Suriname	-	-	-	-	-	-	-	-	-	-	13	148	-	-	48	-	208		
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Syrian Arab Republic	-	-	-	-	-	-	-	(34)	2	-	-	-	-	-	39	-	146		
Tajikistan	-	-	-	-	-	-	-	-	-	-	3	5	-	-	-	-	153		
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71		
Togo	-	-	-	-	-	-	-	-	-	-	62	-	-	-	-	21	-	1 532	

Table 6 (continued)
(In thousands of United States dollars)

	UN	ILO	FAO	UNIDO	BANK	UNOPS	UNCHS	IFC	UNSD	UNV	UNCDF	UNFEM	UNRESC	NUO	NEX	OTHERS	TOTAL	
Trinidad and Tobago	-	-	-	-	186	-	-	-	-	-	-	-	-	-	-	18	-	
Tunis Territory of the Pacific Islands	-	-	-	-	-	-	-	-	27	-	-	-	-	-	10	-	37	
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	-	96	
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188	-	188	
Uganda	-	-	-	176	-	(1)	-	-	-	-	-	-	-	-	4	-	4	
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	9	
Uruguay	-	-	-	-	275	-	-	-	-	90	231	-	-	-	1310	-	1615	
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1245	-	1245	
Vanuatu	-	-	-	-	-	-	-	-	-	6	-	-	-	-	202	-	208	
Venezuela	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	78	
Viet Nam	-	-	-	-	-	1105	-	-	-	-	-	-	-	-	321	-	1427	
Virgin Islands (UK)	-	-	-	-	-	282	-	-	-	70	283	3	-	-	96	213	380	
Yemen	-	-	-	(5)	-	-	1721	584	-	8	-	-	-	-	-	-	-	
Yugoslavia	-	-	-	-	-	-	-	-	108	9	-	-	-	-	1591	-	3986	
Zaire	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	
Zambia	-	-	-	-	-	-	-	-	51	103	-	-	-	-	-	-	54	
Zimbabwe	16	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	1237	
Africa	207	6	1546	8740	-	35	43	183	50	2462	-	-	-	-	129	891	14302	
Arab States	-	(7)	-	222	-	-	-	-	(1)	175	-	-	-	-	-	-	33	
Asia and the Pacific	-	104	104	386	-	-	5	35	-	1913	-	-	-	-	-	2468	3775	8508
Europe and the Commonwealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of Independent States	-	-	-	-	-	-	-	3194	-	35	-	-	35	-	(3)	-	3581	
Latin America and the Caribbean	-	-	-	-	-	214	-	-	37	234	-	3329	-	188	511	1174	5887	
International Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Global	-	-	-	-	-	427	13979	-	-	1181	6068	481	-	182	-	787	23380	-
Others	-	-	-	-	-	18	5557	-	-	5947	-	2942	-	62	81	2069	18126	-
TOTAL	2 883	2 985	757	2 386	120	152 861	2 165	35	1 485	18 977	6 571	11 938	316	925	121 712	36 617	367 217	

* Expenditure do not include overhead paid to executing implementing agencies.

** Includes expenditures reported by ASDB, ECA, ESCAP, ESCWA, IFC, UNF, UNO, UNCTAD, UNICEF, UNITAR, WHO and WHO.

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP.