

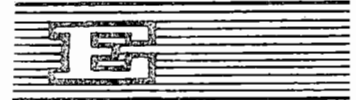


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ECONOMIC COMMISSION FOR AFRICA

Twentieth session of the Commission/
Eleventh meeting of the Conference
of Ministers

Arusha, United Republic of Tanzania,
25-29 April 1985

Item 11B of the provisional agenda*

PROGRESS REPORT ON THE IMPLEMENTATION OF THE WORK PROGRAMME
AND PRIORITIES FOR THE BIENNIUM 1984-1985

*E/ECA/TPCW.6/1/Rev.1.
E/ECA/CM.11/1/Rev.1.

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*/ This programme has been discontinued in conformity with the Medium Term Plan for the period 1984-1989, and the resources transferred to the Development Issues and Policies programme.

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Expected programme performance for the
biennium 1984-1985

I. INTRODUCTION

1. The purpose of this document is to present a progress report on the implementation of the Commission's Programme of Work and Priorities for the Biennium 1984-1985 so as to provide a background for the consideration of the Programme of Work and Priorities for the biennium 1986-1987. Although the biennium 1984-1985 is only half-way through, the preparation of a new work programme demands that the ongoing programme should be reviewed so as to identify what has been or could be achieved including the problems encountered so that the lessons learnt can be used to prepare the new programme and priorities of work.
2. In effect, the report deals with projected and actual delivery of programmed commitments (final outputs), envisaged departures from such commitments and explanations for such departures. In this context, overall performance is based on the consideration of the following aspects of final outputs: 1/
 - (i) completed as programmed;
 - (ii) postponed to the following biennium, whether commenced or not;
 - (iii) completed while significantly reformulated;
 - (iv) terminated as obsolete, of marginal usefulness or ineffective;
 - (v) additional output required by a legislative decision subsequent to the approval of the programme budget;
 - (vi) additional output initiated by the programme manager.
3. The following categories of final output have been used:
 - (a) Substantive servicing of intergovernmental meetings, including support of negotiations (Meetings);
 - (b) Reports to intergovernmental bodies (Reports);
 - (c) Peace-keeping and humanitarian operations;
 - (d) Technical publications, including sales publications, periodicals, computer printouts, and tapes, and ad hoc information services (Technical publications);
 - (e) Public information services;
 - (f) Technical assistance projects advisory services;
 - (g) Grants and fellowships;
 - (h) Other final output not separately identified above, but fully described at each first occurrence.

4. In view of the fact that the activities reported upon in this document do not cover all the activities of the secretariat during the biennium, it is important to stress here that this report is on those goods and services which the secretariat had planned to deliver to member States and their intergovernmental organizations as a contribution to their efforts to solve their social and economic problems. Hence, the report does not cover what are called "intermediate activities" such as those which do not lead to final outputs, for example intra-secretariat activities related to exchange of ideas among staff members.

5. The secretariat had programmed to implement 2,382 outputs during the biennium 1984-1985, and on the basis of performance during 1984 and the prospects for 1985, it is expected that 2,251 will be completed as programmed, 87 will be completed while significantly reformulated, nine will be postponed to the next biennium and 35 will be terminated. Additional outputs expected include 111 required by legislative decisions and 13 introduced by programme managers on their own initiative. Thus, in accordance with the method of calculating percentage performance which excludes additional outputs introduced by programme managers at their own initiative, the secretariat expects to attain an overall implementation rate of 98 per cent. A table showing details of the expected performance at the programme level is provided as Annex A: Expected programme performance for the biennium 1984-1985.

6. Departures from programmed commitments have mainly been influenced by the current economic crisis including the drought facing the continent and the need to reflect the changing requirements. Hence, some outputs were reformulated, postponed, or terminated and new ones introduced as additional outputs. Some of the latter were implemented with extra resources from the General Assembly and others with savings from both regular and extrabudgetary resources.

7. Performance by programme and the explanations for departures from programmed commitments are presented in the following section by programme/activity.

II. PERFORMANCE BY PROGRAMME/ACTIVITY

Programme 1. Food and agriculture in Africa

Performance

8. Fifty-seven outputs were programmed for implementation during the biennium 1984-1985, and of these it is expected that 53 will be implemented as programmed, and four after reformulation. In addition, 18 additional outputs required by legislation were implemented during 1984. A 100 per cent implementation rate is expected to be attained by the end of the biennium.

Departures from programmed commitments(a) Reformulations

9. Four outputs under programme element 2.2: (Improvement of agricultural institutions and services) namely:

Reports to the Conference of Ministers on constraints inhibiting effective agricultural services and institutions for small farmers (one in second quarter 1984, one in fourth quarter 1984, one in second quarter 1985 and one in fourth quarter 1985)

were reformulated into one output by the secretariat. The reformulation was undertaken because the secretariat realized that the findings could be reported in one document instead of four.

(b) Additional outputs

10. Twenty additional outputs required by legislation^{2/} are given below under the relevant programme element:

Programme element 1.1: Improving the capacity for agricultural planning and policies(a) Reports

- (i) Reports to the ECA Conference of Ministers and the Economic and Social Council on the situation of food and agriculture in Africa (May 1984 and June 1984);
- (ii) Report to the ECA Conference of Ministers on the apparent discrepancy between increasing resource allocation to the food and agriculture sector and the declining performance of the sector (1984);
- (iii) Report to the Conference of Ministers of the Southern Africa Labour Commission on alternative migratory labour system in supplier countries of Southern Africa with special reference to agriculture (October 1984);
- (iv) Report to the meeting of the Second OAU Interministerial Committee on food and the meeting of the Tenth Session of the World Food Council on the African Food Crisis: basis for an action programme (June 1984);

- (v) Report to the governors of the African Development Bank on the African food crisis and the role of the African Development Bank in tackling it (jointly with OAU and ADB) (May 1984).

(b) Technical publication

Manpower training with particular emphasis on project preparation, appraisal and implementation (1984).

Programme element 1.4: Improved policies and programmes for conservation and development of forest and land resources.

Report

Report to the Conference of Ministers of PTA on the role of forests in the PTA countries (1984).

Programme element 2.1: Promotion of integrated rural development.

Technical publications

- (i) Co-operation in trade as well as food and agricultural production among Egypt, the Sudan, Morocco and Tunisia (March 1984);
- (ii) Rural institutions and supporting services in Egypt, the Sudan, Morocco and Tunisia (March 1984);
- (iii) A comprehensive recovery programme for food and agricultural development in Chad (March 1984).

Programme element 2.2: Improvement of agricultural institutions and services

Technical publications

- (i) Macro-economic review of the Ethiopian highlands (1984);
- (ii) Evaluation study of the Ethiopian resettlement programme (1984)

Programme element 2.4: Multinational co-operation projects and programmes for the improvement of livestock

(a) Reports

- (i) Report to the Council of Ministers of the Niamey-based MULPOC on the production and consumption of, and trade in, livestock products and by-products in West Africa (1984);
- (ii) Report to the Council of Ministers of the Niamey-based MULPOC on harmonization of agricultural pricing policies in West Africa (1984);
- (iii) Report to the Conference of Ministers of ECA on expert consultation on livestock research and development in Africa (1984);
- (iv) Report to the Conference of Ministers of ECA on the implementation of resolution 463 (XVIII) on assistance to the African livestock sector (1984).

(b) Technical publication

Strengthening co-operation between Egypt and the Sudan in the livestock cereal subsectors (1985).

11. Resources for the implementation of additional outputs were provided partly from savings on reformulations and partly from FAO.

Programme 2. Development issues and policies in Africa

12. The programme development issues and policies in Africa is implemented by three separate organizational units in the secretariat. Performance has accordingly been reported separately for each group or groups of subprogrammes as presented below.

- 1. Subprogramme 1, Socio-economic analysis, planning and projection; Subprogramme 2, Fiscal, monetary and financial issues at the national level; Subprogramme 3, Least developed countries

Performance

13. It is expected that all 37 outputs programmed for the biennium will be implemented and three additional outputs required by legislation will also be implemented. The expected implementation rate for the biennium 1984-1985 is 100 per cent.

Departures from programmed commitments

14. Three additional outputs are expected to be executed.

Programme element 2.2: The effectiveness of traditional tools of monetary management in Africa

(a) Technical publication

(i) The balance-of-payments problems of developing Africa -
A reassessment (1984);

(ii) Development banking (1985).

(b) Meeting

(i) Substantive servicing of a roundtable on balance-of-payments and foreign exchange leakages (1985).

The technical publication on the balance-of-payments problems was prepared as an input into the Roundtable on balance-of-payments and foreign exchange and financial leakages (1985) which was requested by a meeting of African research institutes (1982) and the Joint Conference of African Planners, Statisticians and Demographers (1982 and 1984). The technical publication on development banking was a carry over from the "Proposed Programme Budget for the biennium 1982-1983". Resources for implementation were obtained from savings on the implementation of other outputs.

II. Subprogramme 4: Policies, institutions and technical assistance for economic co-operation

Performance

15. Of the 43 programmed outputs for the biennium, it is expected that 40 will be implemented as programmed and three after reformulation. One additional output required by legislation is also expected to be implemented. An implementation rate of 100 per cent is expected to be attained by the end of the biennium.

Departures from programmed commitments

16. Three outputs are expected to be reformulated:

Programme element 4.1: Promotion and strengthening of interregional economic and technical co-operation

Advisory services

Advisory services to member States in strengthening their focal points with regard to technical and economic co-operation among developing countries. Two missions to 10 African countries (one in 1984, one in 1985).

17. The resources meant for these missions were used for rendering advisory services on the same subject to African countries during the third meeting of the Intergovernmental Follow-up and Co-ordination Committee of the Group of 77 held at Cartagena, Colombia, from 3 to 8 September 1984.

Programme element 4.2: Promotion and strengthening of subregional economic co-operation and integration

Report

Report to the Council of Ministers of the Lusaka-based MULPOC on the development of basic industries (first quarter, 1984).

18. Two reports instead of one (one on chemical industries, one in iron and steel) were submitted to the Council of Ministers in 1984.

III. Subprogramme 5: Education and training for development; and
Subprogramme 6: Manpower and employment planning and policies

Performance

19. A total of 734 outputs were planned for training for development; manpower and employment. It is expected that 701 will be implemented as programmed, and 33 will be implemented after reformulation. An implementation rate of 100 per cent is expected for the two subprogrammes.

Departures from programmed commitments

Reformulations

20. Thirty-three outputs are expected to be reformulated:

Programme element 6.3: Institutional capability development for employment policy guidance and productive use of human resources

Advisory services

Advisory services to member States, on request, on developing and operating viable employment planning and manpower-allocation institutions (three missions in 1984, three in 1985); on re-orienting/reconstituting existing employment-planning and manpower-allocation institutions (three missions in 1984, three in 1985); developing national directories of occupational titles and standard national classification of economic activities (two missions in 1984, one in 1985) and publishing employment outlooks (three missions in 1984, three in 1985).

21. In order to use the resources more efficiently, the 21 missions to 21 countries were reformulated into three missions in 1984 covering 11 countries and three missions in 1985 covering 10 countries.

Programme element 6.4: Allocation and distribution of human resources for productive and maximum utilization

Advisory services

Advisory services to member States, on request, on measures for identifying experts living outside national regional boundaries and facilitating their return for use under programmes for technical co-operation among developing countries (two missions in 1984, two in 1985); developing specific project activities and programmes for the return, rehabilitation/training and use of migrant workers (two missions in 1984, two in 1985); and installing effective information system for identification, distribution and allocation and use of human resources (two missions in 1984, two in 1985).

22. By combining missions to economize on resources, this output was reformulated into two missions in 1984 and two in 1985, each covering three countries for a total of 12 countries as initially programmed.

Programme 4. Environment in Africa

Performance

23. Thirteen outputs were planned for delivery in 1984-1985, and it is expected that all will be implemented. In addition, five additional outputs required by legislation and one at the initiative of the secretariat were also implemented. An implementation rate of 100 per cent is expected by the end of the biennium.

Departures from programmed commitments

Additional outputs

24. Five additional outputs are expected, as follows:

- (i) Substantive servicing of the Scientific Round Table on the Climatic Situation and Drought in Africa (Addis Ababa, 20-23 February 1984), in keeping with resolution 473 (XVIII) of the ECA Conference of Ministers;
- (ii) Report to the Scientific Round Table on the impacts of and responses to drought on the socio-economic systems in Africa (first quarter, 1984);
- (iii) Report to the ECA Conference of Ministers on feasibility studies to establish an advanced centre for meteorology in Africa, as requested by resolution 528 (XIX) on meteorological services for drought in Africa (1985);
- (iv) Substantive servicing of the third meeting of the Joint Inter-governmental Regional Committee on Human Settlements and Environment (third quarter, 1985);
- (v) Substantive servicing of ECA/UNDRO/OAU Meeting on natural disasters prevention and prediction in Africa (24-25 February 1984) (at the initiative of the secretariat).

Programme 5. Human settlements in Africa

Performance

25. A total of 29 outputs were programmed for implementation during the biennium 1984-1985, 24 will be implemented as programmed, three after reformulation and two have been terminated. One additional output required by legislation is expected to be implemented during the biennium. An implementation rate of 90 per cent is expected to be attained.

Departures from programmed commitments

Reformulations

26. Three outputs were reformulated:

Programme element 1.1: Human settlement policy formulation

Report

- (i) Reports to the Joint Intergovernmental Regional Committee on Human Settlements and Environment on priorities of human settlements policies and programmes and on modalities for elaborating and implementing human settlements strategies and programmes at national, subregional and regional levels with specific emphasis on integrated rural development (one in 1984, one in 1985).

The report for 1984 in output (i) was reformulated into a report on "Accommodation of the shelterless in Africa: Preparation of the International Year for the Shelterless (1987)" which was delivered to the Joint Intergovernmental Regional Committee on Human Settlements and Environment in 1984 and the one for 1985 will be implemented as planned.

Programme element 2.2: Public participation in human settlements and development

Advisory services

Technical assistance: Pilot project on innovative mobilization of housing finance in a member State as a model to be used by the countries of the subregion (second quarter, 1984).

The output was reformulated into "Advisory services to member States on the capacity for mobilization of financial resources for social accommodation" and a mission was undertaken to Botswana in co-operation with HABITAT. The report of the mission was submitted to the member State.

Terminations

27. Two outputs have been terminated:

Programme element 1.1: Human settlements policy formulation

Meeting

Substantive servicing of meeting of the West African subregional Intergovernmental Committee on Human Settlements (first quarter, 1984).

On account of insufficiency of funds for the meeting, it was decided to terminate the meeting. The documents which had been prepared for the meeting were presented to the Council of Ministers of the West African MULPOC in 1984.

Programme element 2.4: Development of building materials industry

Meeting

Substantive servicing of the workshop on guidelines for building materials production (first quarter, 1984).

On account of insufficiency of resources it was not possible to hold the seminar.

Additional output

28. Only one additional output required by legislation [ECA resolution 518(XIX)] has been implemented: Technical publication: National policies on human establishments: appropriate measures for the development and allocation of land for low income populations (1984).

Programme 6. Industrial development in Africa

Performance

29. Of the 64 outputs programmed, it is expected that 55 will be implemented as programmed, five after reformulation and four will be terminated. Further, it is expected that 13 additional outputs required by legislation will be implemented by the end of the biennium. An implementation rate of 94.8 per cent is expected to be attained.

Departures from programme commitments

Reformulations

30. Five outputs are expected to be reformulated:

Programme element 1.1: Industrial policies and planning

(a) Technical publications

- (i) Technical publication on the review and appraisal of existing national industrial structures with regard to intra- and inter-sectoral relationships and rationalization to ensure the development of a core of integrated projects for structural change, for government policy-makers and planners (fourth quarter, 1984);

(ii) Technical publication on the shortcomings in the mobilization, programming and utilization of financial resources for industrial development and evaluation of some of the available options for project financing within the framework of the Industrial Development Decade for Africa (IDDA), for government policy-makers and planners (fourth quarter, 1985);

(iii) Technical publications on the promotion and utilization of indigenous industrial entrepreneurial skills and resources in production, distribution, multinational co-operation, including support measures in the field of incentives, consultancy and other services (fourth quarter, 1985).

(b) Meeting

Substantive servicing of the ninth and tenth meetings of the Follow-up Committee on Industrialization in Africa (1984, 1985).

31. Given the realities of the existing industrial situation and to ensure that these publications reflect the priority needs of the countries, the three publications are being reformulated into one technical publication^{3/} and will cover all the issues as originally planned. The output will be implemented in 1985. The reformulation will also enable the secretariat to maximize on the use of resources.

32. The substantive servicing of the ninth meeting of the Follow-up Committee on Industrialization in Africa (1984) was replaced by an intergovernmental meeting of experts of the whole which reported to the Seventh meeting of the Conference of African Ministers of Industry. The other meeting remains unchanged.

Terminations

33. Four outputs were terminated:

Programme element 1.2: General institution building

Meeting

Organizing two national co-ordinating committees and two related workshops as the key arrangements for ensuring overall direction and guidance in translating the framework of the Industrial Development Decade for Africa into national and subregional industrial plans (1984).

34. The four outputs were terminated after the African Conference of Ministers of Industry, at its seventh meeting had indicated that there were existing mechanisms at the national level which could be applied for translating the Decade Programme into national plans.

Additional outputs.

(Required by legislation)

35. Thirteen additional outputs are expected to be implemented as indicated under the respective programme elements.

Programme element 1.1: Industrial policies and planning

Technical publications

- (i) "Policy analysis on the implementation of the IDDA" in response to the outcome of the negotiations of the Group of 77 at UNIDO IV (1984);
- (ii) "Policy measures for reducing the flow of migrant labour from Southern Africa into the Republic of South Africa (1984);
- (iii) Accelerated industrialization in Africa, the relevance of the Republic of India's industrial experience to Africa's industrialization efforts (1984).

Programme element 2.2: Development of engineering industry

Meeting

- (i) Substantive servicing of a group meeting on multipurpose industrial plants (1984);
- (ii) A demonstration workshop on managed maintenance (1984);
- (iii) A study tour on the development of engineering core industries (1984).

Programme element 2.4: Promotion of the establishment of multinational industrial projects/programmes

Report

Report to the workshop of PTA Chambers of Commerce and Industry on Promotion of Industrial Co-operation within the PTA with special reference to industrial enterprises (1984).

Programme element 3.2: Development of forest-based industries

Advisory services

Advisory services to member States, on request, on various aspects of the development of forest based industries (one mission in 1984, one in 1985).

Four additional missions were undertaken in response to requests from member States.

Programme element 4.2: Improving the capability of entrepreneurs of small-scale industries

Technical publication

Nine project profiles on small-scale industrial activities (1984).

36. Apart from the advisory services (programme element 3.2) which were undertaken on receipt of requests from member States, the other additional outputs were undertaken within the framework of the Industrial Development Decade for Africa programme, 4/ and the decisions of the Conference of African Ministers of Industry at the seventh meeting (1984) particularly in relation to activities relating to UNIDO IV. Resources for the implementation of the additional outputs were obtained from the reformulation and termination of outputs under programme elements 1.1 and 1.2 respectively.

Programme 7. International trade and development finance in Africa

Performance

37. A total of 86 outputs were programmed for the biennium 1984-1985 and it is expected that by the end of the biennium 78 will be implemented as programmed, four will be reformulated and implemented in full, three will be postponed, one terminated and 20 additional outputs required by legislation implemented. An implementation rate of approximately 96.2 per cent is expected to be attained.

Departures from programmed commitmentsReformulations

38. Four outputs are expected to be reformulated;

Programme element 2.2: Development of intra-African trade and monetary and financial co-operation

Reports

- (i) Report to the Council of Ministers of the Lusaka-based MULPOC on the establishment of an Eastern and Southern African Development Bank (first quarter, 1985);
- (ii) Report to African Ministers of Finance and Central Bank Governors on the establishment of an African Monetary Fund (first quarter, 1984).

39. Report (i) was submitted to the PTA Council of Ministers as a study on the establishment of an Eastern and Southern African Trade and Development Bank following the establishment of the PTA and in response to requests from that organization. Report (ii) was submitted to the second meeting of the Inter-governmental Group of Experts for consolidation with studies from the African Centre for Monetary Studies, African Development Bank, Institute for Economic Development and Planning and the Organization of African Unity before presentation to the Ministers of Finance and Governors of Central Banks (1985).

Programme element 4.2: Role of external capital flows in African development

Reports

Report to the Ministerial Follow-up Committee on Trade and Finance for African Development on a review of the scope, magnitude and limitations of international capital mobility between Africa and the developed world as well as an assessment of the impact of external indebtedness on African development (fourth quarter, 1984) was reformulated into:

Report to the Ministerial Follow-up Committee on Trade and Finance for African Development on a study on Capital Mobility between Africa and the Developed world and its effects on African development (1984).

The output was reformulated so as to highlight the effects of capital mobility on African development.

Postponements

Programme element 2.2: Development of intra-African trade and monetary and financial co-operation

Report

Report to the Council of Ministers of the Lusaka-based Multinational Programming and Operational Centre (MULPOC) on border trade among countries of Eastern and Southern Africa (first quarter, 1984).

Meeting

Substantive servicing of a workshop to bring together buyers and sellers of food products, including meat, coffee and tea, and of manufactured goods (second quarter, 1984).

The report and workshop under this programme element have been postponed to the following biennium because of resource constraints.

Programme element 3.4: Trade expansion between the African region and other developing regions

Report

Report to the Conference of African Ministers of Trade on the promotion and expansion of Afro-Arab and Afro-Latin American trade relations and/or improvement of trade institutions (fourth quarter, 1984).

This output has been postponed to the next biennium because of delays in responses from other secretariats and as well as in recruitment of staff.

TerminationsProgramme element 4.1: Technical assistance to countries and territoriesMeetings

Substantive servicing of annual meetings of the African Governors of the World Bank and the International Monetary Fund (IMF) prior to the annual meetings of the two institutions and technical support services to the Governors during the World Bank and IMF meetings (1984, 1985).

The servicing of the 1984 meeting was terminated so as to release resources to additional outputs required by legislation.

Additional outputs

(Required by legislation)

40. Twenty additional outputs 5/ presented below by programme element are expected to be implemented.

Programme element 2.1: Technical assistance to countries and territories(a) Advisory services

Advisory services to member States on request, on:

- (i) Simplification, harmonization of trade data, documentation and procedures for PTA member States (four missions in 1984);
- (ii) The establishment (follow-up) of an agricultural commodity exchange for Eastern and Southern African States (one mission in 1985).

(b) Technical publications

- (i) Agro-industrial products to be traded within Central African countries (December 1984);
- (ii) Study on transit trade and transit facilities in West Africa (1985);
- (iii) Dumping and its effects on expansion of intra-African trade (1984);
- (iv) Harmonization of tariff and statistical nomenclatures for PTA countries (1984);
- (v) Manual on adoption of customs laws, rules and regulations to international agreements adhered to by PTA member States (1984).

(c) Reports

- (i) Report to the Follow-up Ministerial Committee on the implementation of the Lagos Plan of Action in the field of trade and finance (1984);
- (ii) Report to the Council of Ministers of the Yaounde-based MULPOC on unrecorded border trade in Central Africa (1985).

(d) Meetings

Substantive servicing of:

- (i) The inaugural meeting of the PTA Clearing House (February 1984) and the workshop on the operations of the Clearing House in Zimbabwe (1984);
- (ii) Meeting of the Eastern and Southern African Subregional Committee of the Association of African Central Banks and that of the PTA Clearing House (1984);
- (iii) A seminar on clearing and payments operations for Central African States with Central African Clearing House (1984);
- (iv) The intergovernmental group of experts on intra-african trade and finance (1985).

Programme element 2.2: Development of intra-African trade and monetary and financial co-operation.

Report

Report to African Ministers of Finance and Governors of Central Banks on the establishment of an African Mutual Guarantee and Solidarity Fund (November 1985).

Programme element 3.3: Trade and economic co-operation between African countries and the socialist countries of Eastern Europe

(a) Technical publication

Study on trade expansion in the socialist countries of Eastern Europe (1984).

(b) Meeting

Substantive servicing of a seminar on trade expansion with socialist countries (1984).

Programme element 4.2: Role of external capital flows in African development

Meeting:

Substantive servicing of a regional ministerial meeting on Africa's external indebtedness (June 1984).

Programme 8. Natural resources in Africa

Performance

41. Of the 833 outputs programmed for implementation during the biennium 1984-1985 it is expected that 812 will be implemented as programmed, 10 after reformulation, three will be postponed to the next biennium, and eight will be terminated. It is expected that two additional outputs required by legislation will also be implemented. An implementation rate of 98.7 per cent is expected for the programme.

Departures from programmed commitments

Reformulations

42. The 10 outputs to be reformulated are described under the relevant programme elements as follows:

Programme element 2.1: Support in the development and management of water resources at the national and subregional levels

Advisory services

Advisory services to member States, on request; on assessment of surface and ground water resources; identification and preparation of village/rural water supply and irrigation projects; and investigation and development of international river/lake basins (two missions in 1984, two in 1985).

Following the request of the Council of Ministers of the West African MULPOC in its resolution number 3 (February 1984), the output was reformulated into:

Advisory services to member States, on request, on appropriate systems for the effective development and use of water resources for irrigation; identification and preparation of village/rural water supply projects; and national arrangements concerning the establishment and maintenance of water points (one mission in 1984, one in 1985).

Programme element 3.4: Implementation and development of the African remote sensing programme

(a) Report

Report to the African Remote Sensing Council on the feasibility study on the establishment of model national remote sensing units (1984).

(b) Advisory services

Establishment of five model national remote sensing units (two in 1984, three in 1985).

On account of extrabudgetary resource constraints, the six outputs have been reformulated into: Report to the African Remote Sensing Council on the feasibility study of a model national remote sensing unit (1985).

Postponements

43. Three outputs are being postponed to the next biennium:

Programme element 1.4: Establishment of multinational mineral resources development centres in the Central and West African subregions

(a) Report

Report to the meeting of government plenipotentiaries on the feasibility studies on the establishment of the West African Mineral Resources Development Centre (1985).

(b) Meeting

Substantive servicing of the meeting of plenipotentiaries in West Africa (1985).

The two outputs have been postponed to the next biennium pending the outcome on the review of the need and justification for new institutions by the "ad hoc Committee on the evaluation, harmonization and/or merger of the activities of African multinational institutions sponsored by ECA and OAU established by the Conference of Ministers of ECA".

Programme element 3.2: Cartographic inventory for Africa

Technical publication

Publication and distribution of the revised indexed sheets of the inventory (1985).

Publication of the first edition has been delayed because of printing difficulties arising from the lack of extrabudgetary resources, and the output has now been included in the programme budget proposals for the next biennium.

Terminations

44. Eight outputs have been terminated.

Programme element 2.5: Promotion of water resources investigations

Technical publication

Manual dealing with various aspects of surface-water and ground water assessment, in co-operation with UNESCO and WMO (one in 1984, two in 1985).

The 1984 manual has been terminated so as to enable implementation of an additional output cited below under programme element 2.1. Other agencies involved in the implementation of the output are being consulted.

Programme element 3.5: Study of manpower requirements and appraisal of national cartographic and remote sensing institutions

Report

Reports to the Councils of Ministers of the Multinational Programming and Operational Centres (MULPOC) on the survey of manpower requirements and appraisal of national cartographic and remote sensing institutions (five, first quarter 1984).

Results of a survey have indicated a lack of interest in these reports and they are consequently being terminated.

Programme element 4.2: Institutional support and training and research programme

Advisory services

Assistance to institutions in the development of their research and training programmes in marine science and technology (one institution in 1984, one in 1985).

These outputs are being terminated because resources were not provided for their implementation.

Additional outputs

(Required by legislation)

Programme element 2.1: Support in the development and management of water resources at the national and subregional levels

Report

Report to the eleventh meeting of the ECA Conference of Ministers on the African crisis and water development, conservation and utilization in Africa (second quarter, 1985).

The additional output was implemented in response to the drought and economic crisis presently facing Africa.

Programme element 3.1: Technical assistance to countries, territories and multinational institutions

Advisory services

Assistance to the Government of Zaire in the organization of a sensitization campaign towards the regionalization and development of the Kinshasa Regional Remote Sensing Centre (1985).

Implementation of this output was requested by the Council of Ministers of the Gisenyi-based MULPOC at its sixth and seventh meetings. All activities will be undertaken during 1985.

Programme 9. Energy development in AfricaPerformance

45. Of the 44 outputs programmed for the biennium, it is expected that 32 will be implemented as programmed and 12 will be terminated. It is expected that two additional outputs added at the initiative of the secretariat will be implemented. An implementation rate of 72.73 per cent is expected.

Departures from programmed commitmentsTerminationsFellowships

46. On account of current difficulties in procuring extrabudgetary resources to finance fellowships, it has been decided to terminate 12 of the fellowships planned for the biennium 1984-1985.

Additional outputs

(at the initiative of the secretariat)

47. The two additional outputs implemented at the initiative of the secretariat are shown below under the relevant programme element.

Programme element 1.1: Exploration, evaluation and development of energy resources and integration of energy policy planning into overall socio-economic policy planning.

Technical publications

A primary energy map and an electric energy map.

The outputs were implemented so as to revise earlier maps produced by the secretariat in 1972. The publications have been printed and will be distributed to member States in the first quarter of 1985.

Programme 10. Population in AfricaPerformance

48. Of the 115 outputs programmed for the biennium, 113 will be implemented as programmed, one will be reformulated and one will be terminated. It is also expected that 25 additional outputs required by legislation and three at the initiative of the secretariat will be implemented. An implementation rate of 97.8 per cent is expected.

Departures from programmed commitments

Reformulations

49. One reformulation is expected:

Programme element 2.8: Population information and clearing-house services

Meeting

Training workshop on population information and documentation
(third quarter, 1984).

The output has been reformulated so as to include only regional and subregional representatives instead of national representatives as originally planned.

Terminations

50. The only output being terminated is shown below under the relevant programme element.

Programme element 2.7: Trends in subregional variations in population distribution and urbanization in Africa and their effects on agricultural and industrial development

Report

Report to the fourth meeting of the Joint Conference of African Planners, Statisticians and Demographers on subregional variations and trends in population distribution and urbanization as well as their effects on agricultural and industrial development in the African region (fourth quarter, 1985).

It was hoped that two frozen posts financed from extrabudgetary resources would be reinstated. However, as this did not materialize, it was decided to terminate the output.

Additional outputs

(Required by legislation)

51. Twenty-five additional outputs which have been implemented as required by legislation are shown below under the relevant programme elements:

Programme element 1.1: Technical assistance to countries and territories

Advisory services

An advisory mission to Guinea on population, health and nutrition was executed on the request of the World Bank.

Programme element 2.2: Fertility levels, patterns, differentials and trends in selected African countries

Technical publication

Determinants of fertility in some African countries, as a background document for the World Fertility Survey Workshop (1985)

Programme element 3.1: Technical support to the substantive and administrative activities of the regional institutes for population studies

Fellowships

52. Twenty-three additional fellowships were granted as a result of gains from currency adjustments.

At the initiative of the secretariat

53. The three additional outputs implemented at the initiative of the secretariat are shown below under the relevant programme elements.

Programme element 1.5: Integration of population variables and policies in development plans

(a) Report

Report to the second meeting of the EC1/Association of African Universities Conference of Vice Chancellors, Presidents and Rectors of Institutions of Higher Learning in Africa on Africa: Economic crisis and population problems - role of the university (1985).

(b) Technical publication

Chinese experience in population policies (1985).

Programme element 2.2: Fertility levels, patterns, differentials and trends in selected African countries

Meeting

Substantive servicing of a seminar on the analysis of the world fertility survey data (1984).

The three additional outputs have been implemented so as to assist African Governments in the integration of population variables in development planning.

Programme 11. Public administration and finance in Africa

Performance

54. Of the 28 outputs programmed for the biennium, it is expected that 24 will be implemented as programmed, and four after reformulation. It is expected that nine additional outputs, required by legislation, will also be implemented by the end of the biennium. An implementation rate of 100 per cent is expected to be attained.

Departures from programmed commitments

Reformulations

55. The four reformulations under this programme are shown below under the relevant programme elements:

Programme element 1.1: Adequacy and effectiveness of governmental machinery for development policy review and formulation

Meetings

- (i) Substantive servicing of subregional intergovernmental workshops on the organization and management of institutions for rural development (one workshop for anglophone countries in second quarter, 1984; one for francophone countries in second quarter, 1985);
- (ii) Substantive servicing of subregional intergovernmental conference on local government for national development (one, fourth quarter 1984; one, first quarter 1985).

The subregional workshops and intergovernmental conferences have been reformulated into national workshops. With respect to output (ii), it has been considered that it would be better for another output, namely Report to the Conference of Ministers on the role of local government in national development (fourth quarter, 1985) to be considered first by the workshops before presentation to the Conference of Ministers as originally planned.

Additional outputs

(Required by legislation)

56. The nine additional outputs called for by legislation are shown below under the relevant programme elements.

Programme element 1.1: Adequacy and effectiveness of governmental machinery for development policy review and formulation

(a) Advisory services

Advisory services to member States, on request,

- (i) on local government and public enterprise management (one mission was undertaken to Malawi in 1984);
- (ii) on review of the curriculum and training programme of the Uganda Institute of Public Administration (one mission in 1984).

(b) Meeting

Substantive servicing of a training workshop in Zambia on establishment needs of independent Namibia (1984).

Programme element 1.2: Management of public enterprises and institutions

(a) Meeting

Substantive servicing of two training workshops on public enterprises and institutions for senior executives of Zambian parastatals (1984).

(b) Advisory services

Advisory services on request, on managerial problems of public enterprises (one mission to Malawi in 1984).

Programme element 2.2: Reforming of tax systems and policies and improving administration

Report

Report to member States of the West African subregion on measures to ensure the harmonization of tax systems at the subregional level in order to facilitate economic co-operation and investment (1985).

This output was a carryover from the biennium 1982-1983.

Programme 12. Science and technology in Africa

Performance

57. A total of 15 outputs were programmed and it is expected that by the end of the biennium all will be implemented as programmed. Only one additional output added at the initiative of the secretariat is expected. An implementation rate of 100 per cent is expected for the programme.

Departures from programmed commitments

Additional outputs

(On the initiative of the secretariat)

58. The only additional output implemented on the initiative of the secretariat is shown below under the relevant programme element.

Programme element 1.1: Development of policies and machinery for science and technology

Meeting

Substantive servicing, in collaboration with the Fondation de France and Groupe de recherches et d'échanges technologiques (GRET) of an appropriate Technology and Communications Seminar (January 1984).

Programme 13. Social development in AfricaPerformance

59. A total of 83 outputs were planned for the biennium and of these it is expected that 73 will be implemented as programmed, five after reformulation and five will be terminated. An implementation rate of 94.4 per cent is expected for the programme.

Departures from programmed commitmentsReformulations

60. The five outputs reformulated and implemented are shown below under the relevant programme elements.

Programme element 3.1: Participation of women in developmentReport

Comparative studies of the situation of women in agriculture (Central African Republic, the Gambia and Senegal) (last quarter, 1984).

The countries were changed to Burkina Faso, Togo and Sierra Leone because at the time of implementation these were the countries which had requested the studies. Consequently it was not possible to undertake the studies in the countries originally planned.

Programme element 3.2: Skills and opportunities for womenMeeting

Substantive servicing of a workshop for women in national liberation movements (1984).

The output was reformulated into (i) a project identification mission to Zambia and Namibia at the request of SWAPO and (ii) a technical publication on "study of women in liberation movements and under apartheid" at the request of the Commission on the Status of Women as the preparatory body for the World Conference on the United Nations Decade for Women.

Terminations

61. The five outputs terminated are shown below under the relevant programme elements:

Programme element 1.1: Development of rural life and institutions

Meeting

Substantive servicing of annual meetings of the African Regional Inter-Agency Committee on Rural Development.

Subsequent to an agreement between ECA and FAO and approval of the ACC Task Force on rural development (April 1983) to hold meetings of ECA's African Regional Inter-Agency Committee on Rural Development and FAO's Inter-Agency Meeting for Africa jointly, it was decided at the first joint meeting (1984) to hold the meetings biennially. Consequently the one for 1985 has been terminated.

Programme element 3.2: Skills and opportunities for women

Advisory services

Advisory services to member States, on request, on improving non-formal education programmes for women (two missions in 1984, two in 1985) are being terminated as no funds are available for their implementation.

Programme 14. Statistics in Africa

Performance

62. It is expected that of the 137 programmed outputs, 132 will be implemented as programmed, three after reformulation and two will be terminated. Further, six additional outputs required by legislation are expected to be implemented. An implementation rate of 98.6 per cent is expected.

Departures from programmed commitments

Reformulations

63. The three outputs reformulated are given below under the relevant programme elements:

Programme element 3.2: Support to technical co-operation project: Regional Centre for Population Studies in Central Africa

Meeting

Substantive servicing of intergovernmental ad hoc meetings organized by the Regional Centre for Population Studies (CREP) in the fields of population censuses and civil registration (1984).

Programme element 3.3: Regional advisory services in demographic statisticsMeetings

- (i) Substantive servicing of a training workshop on census-taking for French-speaking African countries (third quarter, 1984);
- (ii) Substantive servicing of a training workshop on the use of statistical software packages (second quarter, 1984).

The three outputs under programme elements 3.2 and 3.3 have been reformulated into one training workshop on census taking and use of statistical software packages for French-speaking countries and implemented in 1984. The reformulation was effected so as to optimize the use of available resources.

Terminations

64. The two terminated outputs are shown below under the relevant programme elements.

Programme element 2.3: External trade statisticsTechnical publications

Sales publications: Foreign Trade Statistics for Africa, Series B: Trade by Commodity and by Country (fourth quarter of each year).

Two outputs (two issues of the sales publication) have been terminated on authority of the Joint Conference of African Planners, Statisticians and Demographers at its third meeting in 1984.

Additional outputs

(Required by legislation)

65. The six additional outputs implemented on the request of the relevant legislative authority are shown below under the relevant programme elements.

Programme element 1.3: Statistical training programme for Africa

Reports

Report to the Joint Conference of African Planners, Statisticians and Demographers on guide syllabuses for professional statistical training (one for English- and the other French-speaking countries, 1984).

Programme element 2.1: National accounts

Advisory services

Advisory services to member States, on request, on applying the revised United Nations System of National Accounts (three missions in 1984).

The guide syllabuses were implemented upon request of the directors of the centres under the Statistical Training Programme for Africa at its third meeting (1983) and endorsed by the Joint Conference of African Planners, Statisticians and Demographers at its third meeting in 1984. The advisory services were undertaken upon receipt of additional requests from member States.

Programme element 2.4: Industrial statistics

Advisory services

Advisory services to member States, on request, on applying the international recommendations on industrial statistics and improving the timeliness and coverage of these data (one mission in 1984, one in 1985). One additional mission was undertaken in 1984.

Programme 15. Transport, Communications and Tourism in Africa

Performance

66. Of the 64 outputs programmed for the biennium, it is expected that 50 will be implemented as programmed; 11 after reformulation and 3 postponed to the next biennium. Further, 14 additional outputs, required by legislation, are expected to be implemented. An implementation rate of 96.2 per cent is expected.

Departures from programmed commitments

Reformulations

67. Implementation of General Assembly resolution 38/150 on the Transport and Communications Decade in Africa has entailed the reformulation of programme element 1.5 - Study of Eastern and Southern African transport system into programme element 1.9 - Studies on the harmonization and co-ordination of the various modes of transport which has the following outputs:

Technical publications

- (i) Study on harmonization and co-ordination of the various transport modes in the countries of the Economic Community of West African States - (ECOWAS) (second quarter, 1985);

- (ii) Study on harmonization and co-ordination of the various transport modes in the Central African subregion (10 countries) (third quarter, 1985);
- (iii) Study on harmonization and co-ordination of the various transport modes in the North African subregion (six countries) (third quarter, 1985);
- (iv) Study on harmonization and co-ordination of the various transport modes in the Eastern and Southern African subregion (18 countries) (second quarter, 1985);
- (v) Study on harmonization and co-ordination of the various transport modes at the regional level (fourth quarter, 1985).

Programme element 1.7: Conference of African Ministers of Transport, Communications and Planning

Meetings

- (i) Substantive servicing of the extraordinary meeting of the Conference of African Ministers of Transport, Communications and Planning in connexion with the United Nations Transport and Communications Decade in Africa (first quarter, 1984);
- (ii) Substantive servicing of the fourth Conference of African Ministers of Transport, Communications and Planning in connection with the United Nations Transport and Communications Decade in Africa (first quarter, 1985).

Programme element 1.7 has been reformulated into programme element 1.12 - Fourth session of the Conference of African Ministers of Transport, Communications and Planning with the following Output:

Meeting

Substantive servicing of the fourth session of the Conference of African Ministers of Transport, Communications and Planning (first quarter, 1984).

Also four programme elements: 1.3 Survey of training needs in the fields of general and multimodal transport, 2.7 Feasibility study on the need to establish new and/or strengthen existing training centres in inland water transport, 3.5 Survey of railway lines traffic flows and training needs in the field of railways in Africa, 4.2 Survey of training needs and requirements as basis for the development of training centres in the field of air transport have been reformulated into one programme element, 1.10 Manpower and training survey in transport with the following outputs:

Technical publications

- (i) Manpower and training survey in general and multimodal transport (second quarter, 1985);
- (ii) Manpower and training survey in roads, railways, inland water, air and maritime transport (fourth quarter, 1985).

68. Other reformulations include:

Programme element 1.4 Establishment of an African regional transport institute into programme element 2.3 Feasibility study on the creation of multinational coastal shipping lines in various African subregions, with the following output:

Technical publication

Feasibility study on the creation of multinational coastal shipping lines in various African subregions (fourth quarter, 1985) (XB).

The output has been reformulated at the request of the PTA Council of Ministers so as to evaluate possibilities for the establishment of a multinational shipping line for Eastern and Southern African subregion.

Programme element 3.6: Seminar on railway planning and project evaluation

Meeting

Substantive servicing of a regional seminar on railway planning, project formulation and evaluation for senior railway management personnel (third quarter, 1984).

The seminar has been reformulated following agreement between ECA and ESAMI to run a joint seminar entitled "ECA/UAR/ESAMI Seminar on railway project planning and evaluation".

Postponements

69. The three outputs postponed to the next biennium are shown below under the relevant programme elements.

Programme element 2.2: Updating and harmonization of maritime legislation in the African region

Technical publication

Draft master maritime code for Africa (second quarter, 1985).

Programme element 6.2: Regional African Satellite Communication System (fourth quarter, 1984)

Report

- (i) Report to a plenipotentiary conference of government officials on a feasibility study on a Regional African Satellite Communication System (fourth quarter, 1984);
- (ii) Report to the Conference of African Ministers of Transport, Communications and Planning on the feasibility study on appropriate telecommunications technologies for the development of Africa (fourth quarter, 1985).

These reports are being postponed to 1986-1987 because of delays in convening a potential donors conference. The feasibility study is consequently scheduled to commence in 1985 and is expected to last two years. The technical publication is postponed because the requisite resources are not yet available.

Additional outputs

(Required by legislation)

70. The 14 additional outputs implemented on the basis of requests from legislative authority are shown below under the relevant programme elements.

Subprogramme 1: General and multimodal transport

Programme element 1.11: Priority programme in transport and communications for land-locked developing countries in Africa

Technical publication

Priority programme in transport and communications for the land-locked developing countries in Africa (first quarter, 1985).

Subprogramme 3: Land transport

Programme element 3.8: Consultative technical meeting on railways

(a) Report

Report to the ninth technical consultative meeting on railways and rail transport (third quarter, 1985).

(b) Meeting

Substantive servicing of the ninth technical consultative meeting on railways and rail transport (1985).

Subprogramme 4: Air transport

Programme element 4.3: Technical consultative meeting on air transport

(a) Report

Report to the seventh technical consultative meeting on air transport (third quarter, 1984).

(b) Meeting

Substantive servicing of the seventh technical consultative meeting on air transport (1984).

Programme element 4.4: Conference on the freedoms of the air

(a) Report

Report to the Conference on Freedoms of the Air in Africa (third quarter, 1984).

(b) Meeting

Substantive servicing of the Conference on Freedoms of the Air in Africa (1984).

Subprogramme 6: CommunicationsProgramme element 6.5: Manpower and training survey in communicationsTechnical publications

- (i) Manpower and training survey in telecommunications (including satellite) and broadcasting for English-speaking African countries (third quarter, 1985);
- (ii) Manpower and training survey in telecommunications (including satellite) and broadcasting for French-speaking African countries (fourth quarter, 1985);
- (iii) Manpower and training survey in postal services (fourth quarter, 1985).

Programme element 6.6: Technical consultative meeting on broadcasting(a) Report

Report to the sixth technical consultative meeting on broadcasting (second quarter, 1984).

(b) Meeting

Substantive servicing of the sixth technical consultative meeting on broadcasting (1984).

Programme element 6.7: Technical consultative meeting on postal services(a) Report

Report to the eighth technical consultative meeting on postal services (first quarter, 1985).

(b) Meeting

Substantive servicing of the eighth technical consultative meeting on postal services (1985).

All 14 additional outputs have arisen because of the implementation of General Assembly resolution 38/150 on the Transport and Communications Decade in Africa.

Notes

1/ See Regulations of the United Nations Governing Programme Planning, the Programming Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation as adopted by the General Assembly (resolution 37/284) and the corresponding rules formulated by the Secretary-General.

2/ Outputs 1.1(a)(i) and (ii) were undertaken at the request of the Conference of Ministers at its 1983 meeting (ECA resolutions 462 (XVIII) and 463 (XVIII); output 1.1(a)(iii) at the request of member countries of the Southern African Labour Commission; output 1.1(iv) at the request of the member States for submission to the second meeting of the OAU Interministerial Committee on Food and the World Food Council on the African Food Crisis (1984); output 1.1(a)(v) at the request of the African Development Bank; output 1.1(b) at the request of the Preferential Trade Area (PTA) for Eastern and Southern Africa for submission to the second meeting of the PTA Technical Committee on Agricultural Co-operation (1984); output 1.4 at the request of the PTA (1984); outputs 2.1(i) and (ii) at the request of the Tangiers-based MULPOC (1983); outputs 2.1(iii), 2.2(i) and 2.2(ii) upon receipt of requests from individual member States; 2.4(a) at the request of the Tangiers-based MULPOC and outputs 2.4(b)(i) and (ii) at the request of the Niamey-based MULPOC (1984).

3/ Title: Priority activities for the implementation phase of the programme for the decade.

4/ ECA Conference of Ministers resolutions 442 (XVII) of 1982 on the Formulation and implementation of a Programme for Industrial Development Decade for Africa and 491 (XIX) of 1984 on the implementation of the Programme for the Industrial Development Decade for Africa.

5/ These additional outputs are being implemented at the request of the PTA Council of Ministers at its third meeting in 1983, [outputs 2.1(a)(i), (b)(iv), (v) and (d)(i)]; Council of Ministers of the Yaoundé-based MULPOC at its fifth meeting in 1982 [output 2.1(b)(i), (c)(ii), and (d)(iii)]; the Council of Ministers of the Niamey-based MULPOC at its 1984 meeting [output 2.1(b)(ii)]; Lagos Plan of Action follow-up [output 2.1(c)(i) and 2.2]; ECA Conference of Ministers at its 1982 meeting [outputs 2.1(a)(iii), 2.1(b)(iii) and (d)(ii)], at its 1983 meeting (output under 4.2); Ministerial Follow-up Committee of the Whole on Trade and Finance for African Development at its 1984 meeting [outputs 2.1(d)(iv), 3.3(a) and (b)] and the Council of Ministers of the Lusaka-based MULPOC at its 1983 meeting [output 2.1(a)(ii)].

Annex Expected programme performance for the biennium
1984-1985

Programme/activity	NUMBER OF OUTPUTS*								Performance*/	
	Departure from programmed commitments									
	As pro-		Refor-				Additional			
	grammed in 1984- 1985 pro- gramme budget	Imple- mented as pro- grammed	mulated but imple- mented in full	Post- poned to next biennium	Termi- nated	Requi- red by legis- lation	Added at initia- tive of secretariat	Per cent	Rate	
1. Food and agriculture in Africa	57	53	4	-	-	18	-	100	A	
2. Development issues in Africa:										
(a) Socio-economic research and planning	37	37	-	-	-	3	-	100	A	
(b) Policies institutions and technical assistance for economic co-operation	43	40	3	-	-	1	-	100	A	
(c) Education and training for development; manpower and employment planning and policies	734	701	33	-	-	-	-	100	A	
4. Environment in Africa	13	13	-	-	-	5	1	100	A	
5. Human settlements in Africa	29	24	3	-	2	1	-	90	A	
6. Industrial development in Africa	64	55	5	-	4	13	-	95	A	

Annex (continued)

Programme/activity	NUMBER OF OUTPUTS*/								Performance*/	
	As pro- grammed in 1984- 1985 pro- gramme budget	Imple- mented as pro- grammed	Departure from programmed commitments				Additional			
			Refor- mulated but imple- mented in full	Post- poned to next biennium	Termi- nated	Requi- red by legis- lation	Added at initia- tive of secretariat	Per Cent	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
7. International trade and development finance in Africa	86	78	4	3	1	20	-	96	A	
8. Natural resources in Africa	833	812	10	3	8	2	-	99	A	
9. Energy and development in Africa	44	32	-	-	12	-	2	72.7	B	
10. Population in Africa	115	112	2	-	1	25	3	98	A	
11. Public administration and finance in Africa	28	24	4	-	-	9	-	100	A	
12. Science and technology in Africa	15	15	-	-	-	-	1	100	A	
13. Social development in Africa	83	73	5	-	5	-	-	94	A	
14. Statistics	137	132	3	-	2	-	6	99	A	
15. Transport	64	50	11	3	-	14	-	97	A	
All	2,382	2,251	87	9	35	111	13	98	A	

*/ The outputs and performance are determined as follows:

Column explanations

- (1) The number of outputs has been taken from the text of the General Assembly Proposed Programme Budget for the Biennium 1984-1985 (Supplement 6; A/38/6). In cases where the nature or number of programmed outputs had been imprecisely cited or not given at all, the number of outputs actually undertaken in the biennium was accepted for inclusion under this category.
- (2) An output is considered as implemented as programmed if it has been completed within the biennium.
- (3) An output is considered as significantly reformulated but implemented in full if it differed significantly in nature or scope from that indicated in the programme narrative in the budget.
- (4) Where an output is expected to be completed and delivered to final users in the biennium 1984-1985 but has been postponed to the following biennium or later, it is included in this category.
- (5) An output was considered terminated as obsolete, of marginal usefulness or ineffective if it had not been commenced or if work had ceased on it before it was completed and if there was no intention of recommencing that work at some later date.
- (6) Where an output was specifically required by legislative decision subsequent to the formulation of the programme budget, that output was included in this category.
- (7) An output is considered as added at the initiative of the secretariat if there is no specific legislative authority at the output level.
- (8) The percentage implementation rate is calculated as column (2) plus (3) plus (6) over columns (1) plus (6).
- (9) The following scale is used to determine the level of performance:
 - A: 75-100 per cent
 - B: 50-74 per cent
 - C: 25-49 per cent
 - D: 0-24 per cent