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### Financing of the United Nations Peacekeeping Force in Cyprus

## **Budget performance for the period from 1 July 2016 to 30 June 2017 and proposed budget for the period from 1 July 2018 to 30 June 2019 of the United Nations Peacekeeping Force in Cyprus**

### **Report of the Advisory Committee on Administrative and Budgetary Questions**

Appropriation for 2016/17	\$54,849,900
Expenditure for 2016/17	\$54,006,900
Unencumbered balance for 2016/17	\$843,000
Appropriation for 2017/18	\$54,000,000
Projected expenditure for 2017/18 <sup>a</sup>	\$53,999,900
Projected underexpenditure for 2017/18	\$100
Proposal submitted by the Secretary-General for 2018/19	\$55,152,000
Adjustment recommended by the Advisory Committee for 2018/19	(\$713,100)
Recommendation of the Advisory Committee for 2018/19	\$54,438,900

<sup>a</sup> Estimates as at 31 January 2018.



## I. Introduction

1. During its consideration of the financing of the United Nations Peacekeeping Force in Cyprus (UNFICYP), the Advisory Committee on Administrative and Budgetary Questions met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 10 April 2018. The documents reviewed and those used for background by the Committee are listed at the end of the present report. The comments and recommendations of the Committee on cross-cutting issues related to peacekeeping operations, including those pertaining to the findings and recommendations of the Board of Auditors on the United Nations peacekeeping operations for the period from 1 July 2016 to 30 June 2017, can be found in its related report ([A/72/789](#)). The main observations and recommendations of the Board pertaining specifically to UNFICYP are discussed in paragraph 4 below.

## II. Budget performance for the period from 1 July 2016 to 30 June 2017

2. By its resolution [70/273](#), the General Assembly appropriated an amount of \$54,849,900 gross (\$52,607,600 net) for the maintenance of UNFICYP for the period from 1 July 2016 to 30 June 2017. Expenditures for the period totalled \$54,006,900 gross (\$51,743,200 net), for a budget implementation rate of 98.5 per cent of the appropriation, reflecting the combined effect of: (a) lower-than-budgeted expenditures under military and police personnel (\$432,100, or 1.9 per cent) and operational costs (\$496,400, or 2.8 per cent); and (b) higher-than-budgeted expenditures under civilian personnel (\$85,500, or 0.6 per cent). A detailed analysis of variances is provided in section IV of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2016 to 30 June 2017 ([A/72/628](#)).

3. In the budget performance report, it is indicated that, during the 2016/17 period, a total amount of \$86,000 was redeployed from group I, military and police personnel, to group II, civilian personnel (*ibid.*, para. 24), to cover the increased requirements attributable to higher-than-budgeted common staff costs for international and national staff. The comments of the Advisory Committee on the information presented in the performance report on individual objects of expenditure can be found, where relevant, in the discussion of the proposed budget for the period from 1 July 2018 to 30 June 2019 (see [A/72/735](#)) in section IV below.

4. In considering the reports of the Secretary-General on the financing of UNFICYP, the Advisory Committee also had before it the report of the Board of Auditors on the accounts of the United Nations peacekeeping operations for the financial period ended 30 June 2017 ([A/72/5 \(Vol. II\)](#), chap. II). In its report, the Board made observations and recommendations pertaining to the Force on the following matters: (a) the compliance rate of international staff travel (*ibid.*, para. 326, table II.16); and (b) the disposal of expired medicine (*ibid.*, para. 451). The Board also provided information on the use of aircraft (*ibid.*, paras. 123–128 and table II.9). In this regard, the observations of the Committee can be found in its report on cross-cutting issues related to peacekeeping operations ([A/72/789](#)). **The Advisory Committee trusts that the recommendations of the Board of Auditors will be implemented expeditiously.**

### III. Information on performance for the current period

5. With respect to current and projected expenditures for the period from 1 July 2017 to 30 June 2018, the Advisory Committee was informed that, as at 31 January 2018, expenditures were projected at \$42,260,900. At the end of the current financial period, the estimated total expenditures would amount to \$53,999,900, resulting in a full utilization of the approved budget.

6. The Advisory Committee was provided with the following information on the incumbency of 957 military and police personnel and 156 civilian personnel as at 31 January 2018:

<i>Category</i>	<i>Posts authorized/ approved 2017/18<sup>a</sup></i>	<i>Posts encumbered</i>	<i>Vacancy rate (percentage)</i>
<b>Military and police personnel</b>			
Military observers	–	–	–
Military contingent personnel	888	884	0.5
United Nations police	69	67	2.9
Formed police unit personnel	–	–	–
<b>Civilian personnel</b>			
Posts			
International staff	37	33	10.8
National Professional Officers	4	2	50.0
National General Service staff	115	113	1.7
General temporary assistance			
International staff	–	–	–
National Professional Officers	–	–	–
National General Service staff	–	–	–
United Nations Volunteers	–	–	–
Government-provided personnel	–	–	–

<sup>a</sup> Represents the highest authorized strength for military and police personnel and the number of approved posts for civilian personnel.

7. The Advisory Committee was informed that, as at 1 March 2018, a total of \$630,833,000 had been assessed on Member States in respect of the Force since its inception. Payments received as at the same date amounted to \$609,926,000, leaving an outstanding balance of \$20,907,000. As at 26 February 2018, the cash available to the Force amounted to \$10,336,000, which is sufficient to cover the three-month operating reserve of \$10,309,000 (excluding reimbursements to troop- and police-contributing countries).

8. The Advisory Committee was also informed that all claims for the reimbursement of troop costs up to October 2017 had been settled. As at 31 December 2017, contingent-owned equipment had been certified and reimbursed up to September 2017, leaving a balance of \$363,000. With regard to death and disability compensation, as at 31 January 2018, an amount of \$1,715,000 had been paid to settle 287 claims since the inception of the mission; payment for 4 claims was pending. **The Advisory Committee trusts that the outstanding claims will be settled expeditiously.**

## IV. Proposed budget for the period from 1 July 2018 to 30 June 2019

### A. Mandate and planned assumptions

9. The mandate of UNFICYP was established by the Security Council in its resolution 186 (1964). The most recent extension of the mandate, until 31 July 2018, was approved by the Council in its resolution 2398 (2018). The Secretary-General indicates that the Council, in its resolution 2369 (2017), requested him to conduct a strategic review of the Force with a view to determining its optimal configuration for the implementation of its existing mandate. The report of the Secretary-General on the results of the strategic review (S/2017/1008) was submitted to the Council on 28 November 2017. In its subsequent resolution 2398 (2018), the Council endorsed the implementation of the recommendations contained in the report within existing resources and noted once more, as it had in resolution 2263 (2016), the importance of transition planning in relation to the settlement of the dispute between the parties, including recommendations, as appropriate, for further adjustments to the UNFICYP mandate, force levels and other resources and concept of operations. As a result, the budget proposal for 2018/19 reflects an adjustment to the military strength levels and some aspects of the civilian staffing, including increased emphasis on liaison and analysis (see A/72/735, para. 6; see also para. 12 below).

10. In addition, the report of the Secretary-General contains proposals to harmonize the mission support structures and consolidate units to allow for a unified structure. The restructuring would entail expanding the Service Delivery Section to absorb the Engineering and Facilities Management Section and renaming the Geospatial Information and Telecommunications Technology Services as the Field Technology Unit (*ibid.*, para. 14). During 2018/19, the support component will continue to provide the financial, logistical, administrative and security services necessary for UNFICYP to implement its mandate, including overseeing major construction work to accommodate the relocation of military personnel from the Ledra Palace Hotel to the United Nations Protected Area, as recommended in the strategic review of the Force (*ibid.*, para. 15).

11. The main priorities and planning assumptions of the Force for the 2018/19 period are summarized in paragraphs 6 to 18 of the report of the Secretary-General (A/72/735). In the report, it is also indicated that demining activities in the buffer zone, the opening of seven crossing points and the expected opening of two additional crossing points by mid-2018 have led to increased civilian activity in the buffer zone, in particular by civilians seeking to farm, hunt, work or undertake construction within the zone, requiring additional work by the Force to manage any potential increase in tension (*ibid.*, paras. 7–8).

#### *Civilian staffing review*

12. In its resolutions 70/273 and 71/300, the General Assembly endorsed the recommendations of the Advisory Committee that UNFICYP conduct a civilian staffing review prior to the submission of its budget for the 2017/18 and 2018/19 budget periods (see resolution 70/273, para. 8, resolution 71/300, para. 8, and A/71/836/Add.3). The Committee was informed that the civilian staffing review had been undertaken early in 2018, following the conclusion of the strategic review, but that the results and recommendations had not been available at the time of the preparation of the budget report.

13. Upon request, the Advisory Committee was provided with further information relating to the civilian staffing review. The Committee notes that the establishment of

the post of Chief, Joint Mission Analysis Centre (P-5), the redeployment of three international civil affairs posts and three national General Service staff posts and the restructuring of the mission support component were all recommended in both the strategic review and the civilian staffing review (see para. 21 below). However, no recommendation was made with regard to the proposed new position of Air Operations Officer (Field Service) in the Service Delivery Section (see para. 23 below). **The Advisory Committee expects that such staffing reviews will be conducted in a timely manner and the results reflected in subsequent budget proposals.**

## B. Resource requirements

14. The proposed budget for UNFICYP for the period from 1 July 2018 to 30 June 2019 amounts to \$55,152,000, representing an increase of \$1,152,000, or 2.1 per cent, compared with the apportionment for 2017/18. This reflects the combined effect of proposed decreases under military and police personnel (\$1,848,800, or 7.7 per cent), offset by proposed increases under civilian personnel (\$2,454,600, or 18.7 per cent) and operational costs (\$546,200, or 3.2 per cent). Detailed information on the financial resources proposed and an analysis of variances are provided in sections II and III of the report of the Secretary-General on the proposed budget (A/72/735).

15. The Advisory Committee notes that, for the 2018/19 period, budgeted voluntary contributions in kind would amount to \$592,200 from the Government of Cyprus. In addition, the Secretary-General indicates that the value of non-budgeted voluntary contributions for the 2018/19 period is estimated at \$856,600 (*ibid.*, para. 36). As indicated in the report, that amount is included under the provisions of the status-of-forces agreement. **The Advisory Committee notes with appreciation the continued voluntary contributions.**

### 1. Military and police personnel

<i>Category</i>	<i>Authorized 2017/18<sup>a</sup></i>	<i>Proposed 2018/19</i>	<i>Variance</i>
Military observers	–	–	–
Military contingent personnel	888	860 <sup>b</sup>	28
United Nations police	69	69	–
Formed police unit personnel	–	–	–

<sup>a</sup> Represents the highest level of authorized strength.

<sup>b</sup> Pursuant to Security Council resolution 2398 (2018), based on the recommendation of the strategic review.

16. The proposed resources for military and police personnel for 2018/19 amount to \$22,107,600, reflecting a decrease of \$1,848,800, or 7.7 per cent, compared with the appropriation for 2017/18. The decrease is due mostly to the planned deployment of 802 military personnel, compared with the deployment of 888 such personnel approved in the budget for the 2017/18 period, and to the anticipated lower costs for the rotation and repatriation of troops. Upon enquiry, the Advisory Committee was provided with the following timeline for the implementation of the Force reduction plan:

<i>Description</i>	<i>Month</i>	<i>Planned reduction</i>	<i>Total number of troops</i>
Sector 1 and Security platoon rotation	February 2018	(38)	850
Sector 4 rotation and Military Force Reserve repatriation	March 2018	(42)	808
Sector 2 and single nation Military Force Reserve rotation	March 2018	(6)	802
Continuity engagement officers' arrival	July 2018	5	807
Continuity engagement officers' arrival	December 2018	5	812
Sector 2 move from the Ledra Palace Hotel to the United Nations Protected Area	January 2019	(10)	802

**17. The Advisory Committee recommends approval of the Secretary-General's proposals for military and police personnel.**

**2. Civilian personnel**

<i>Category</i>	<i>Approved 2017/18</i>	<i>Proposed 2018/19</i>	<i>Variance</i>
<b>Posts</b>			
International staff	37	38	1
National Professional Officers	4	4	–
National General Service	115	115	–
<b>Temporary positions<sup>a</sup></b>			
International staff	–	1	1
United Nations Volunteers	–	–	–
Government-provided personnel	–	–	–
<b>Total</b>	<b>156</b>	<b>158</b>	<b>2</b>

<sup>a</sup> Funded under general temporary assistance.

18. The proposed resources for civilian personnel for 2018/19 amount to \$15,578,600, reflecting an increase of \$2,454,600, or 18.7 per cent, compared with the appropriation for 2017/18. The Secretary-General indicates in his report that the increase is attributable mainly to increased requirements under international and national staff (\$1,085,100, or 19.6 per cent per cent, and \$1,423,500, or 19.2 per cent, respectively), owing to changes in the euro to United States dollar exchange rate and the proposed establishment of one post of Senior Information Analyst, Political Affairs/Chief, Joint Mission Analysis Centre (P-5). The increased requirements would be offset in part by decreases in general temporary assistance (\$54,000, or 28.1 per cent), owing primarily to the management decision to use individual contractors to provide temporary assistance to cover extended sick leave, maternity leave or surges in staffing requirements in connection with peak workloads (see para. 32 below). Consequently, for the 2018/19 period, the requirements for short-term assistance are provided for under other supplies, services and equipment. The reduced requirements are offset in part by the proposed establishment of a position of Air Operations Officer (Field Service) under general temporary assistance.

*Vacancy rates*

19. The proposal includes vacancy rates, set out in section II.D of the budget document (A/72/735), as follows: 7.0 per cent for international staff; 25.0 per cent

for National Professional Officers; 2.0 per cent for national General Service staff and 50.0 per cent for international staff funded under general temporary assistance. The Advisory Committee was provided with additional information relating to the budgeted vacancy rate for the 2017/18 period and the actual average rates for that period, as well as the actual rate as at 31 January 2018. With respect to international staff, the Committee notes that the actual vacancy rate as at 31 January 2018 was 10.8 per cent. **Taking into account the actual vacancy rates and the new post to be established in the 2018/19 period (see para. 21 below), the Advisory Committee recommends that a vacancy rate of 10 per cent be applied to the cost estimates for international staff for the 2018/19 period. Any related operational costs should be adjusted as appropriate.**

*Recommendations on posts and positions*

20. A total of 158 civilian posts and positions are proposed for 2018/19, comprising 38 international posts, 119 national staff posts and 1 international position funded under general temporary assistance. The 2018/19 staffing proposals reflect a net increase of one international officer post and one temporary international position funded under general temporary assistance compared with the approved posts and positions for 2017/18. The staffing proposals also reflect the redeployment of 21 posts from the Engineering and Facilities Management Section to the Service Delivery Section.

21. The Secretary-General proposes in his report to establish a Joint Mission Analysis Centre in the Office of the Senior Adviser in order to strengthen the Force's capacity for liaison and engagement across all mission components and at all levels and enhance the current capabilities for coordination, analysis and information flow (*ibid.*, paras. 25–26). It is indicated that the establishment of one post of Senior Information Analyst, Political Affairs/Chief (P-5), to head the Centre would enable the leadership of the Force to understand, anticipate and respond to operational and longer-term challenges, support the Head of Mission and the Senior Management Group in the identification of priority information requirements and provide direct support to the mission leadership for decision-making, strategic planning and operational and contingency planning (*ibid.*). Upon enquiry, the Advisory Committee was provided with further information relating to the planning, analytical and support functions of the post. **The Advisory Committee recommends approval of the proposed post of Senior Information Analyst, Political Affairs/Chief, Joint Mission Analysis Centre (P-5), for the 2018/19 period.**

22. The report also contains a proposal to redeploy 21 posts (1 P-3 and 20 General Service) from the Engineering and Facilities Management Section to the Service Delivery Section as part of the proposed restructuring (*ibid.*, para. 14), with the absorption of all related functions. In the report, it is indicated that, with that redeployment, the responsibilities of the Service Delivery Section would also include the construction, maintenance and repair of facilities, including patrol tracks and landing sites, as well as the management of utilities and environmental health and safety issues (*ibid.*, paras. 32–33).

23. The Secretary-General also proposes the establishment of one new position of Air Operations Officer (Field Service), to be funded under general temporary assistance in the Service Delivery Section, and indicates that the current staffing structure of the Section is not in compliance with the standard structure prescribed in the United Nations aviation manual. The Advisory Committee notes that, although the civilian staffing review did not recommend the establishment of this position, in the report, it is indicated that an aviation assessment conducted by the Department of Field Support in June 2016 identified significant shortfalls in the Force's aviation operations, including in the oversight of planning, tasking and executing flights and

aviation reporting. The incumbent would supervise the aviation activities, including resource management, and assist in the implementation of air operations plans and programmes (*ibid.*, paras. 33–35). **The Advisory Committee recommends approval of the proposed position of Air Operations Officer, Service Delivery Section, for the 2018/19 period.**

24. **Subject to its observations and recommendation in paragraph 19 above, the Advisory Committee recommends approval of the Secretary-General’s proposals for civilian staff.**

### 3. Operational costs

(United States dollars)

	<i>Apportioned 2017/18</i>	<i>Proposed 2018/19</i>	<i>Variance</i>
Operational costs	16 919 600	17 465 800	546 200

25. The proposed resources for operational costs for 2018/19 amount to \$17,465,800, reflecting an increase of \$546,200, or 3.2 per cent, compared with the appropriation for 2017/18. The Secretary-General proposes decreases under a number of classes of expenditure, including consultants (\$7,000, or 17.5 per cent), ground transportation (\$294,700, or 11.1 per cent), medical (\$75,500, or 17.0 per cent) and other supplies, services and equipment (\$274,900, or 17.2 per cent). The decreased requirements would be offset by increases in facilities and infrastructure (\$980,700, or 12.7 per cent) and communications and information technology (\$103,200, or 6.0 per cent).

#### *Facilities and infrastructure*

26. The Advisory Committee requested additional details to explain the variances between the apportionment for the 2017/18 period, the expenditures for that period and the proposed requirements in the 2018/19 period for the acquisition of generators and electrical equipment under facilities and infrastructure. The Committee was informed that the generators proposed for replacement had exceeded their useful economic life and that the budget line included a provision for the acquisition of solar panels formerly listed under construction, alteration and major maintenance. Upon enquiry, the Committee was informed that the generators within the mission area provided an alternative electricity supply solution for contingency planning purposes. **The Advisory Committee recommends approval of one half of the increase pertaining to the budget line and that the remaining requirements be phased in over future budget periods. As a result, the Committee recommends that a reduction of \$288,500 be applied to the resources requested under facilities and infrastructure.**

#### *Ground transportation*

27. The proposed resources for ground transportation for 2018/19 amount to \$2,359,200, reflecting a decrease of \$294,700, or 11.1 per cent, attributable to the reduction in the number of leased vehicles as part of the second year of the implementation of an approved five-year plan to replace leased vehicles with United Nations-owned vehicles, and to the anticipated lower cost for repair and maintenance (*ibid.*, para. 55). The Advisory Committee recalls that a breakdown of the vehicles to be replaced from 2017/18 to 2021/22 had been previously provided (see [A/71/836/Add.3](#), para. 33). Upon request, the Committee was provided with the following update:



<i>Type of vehicle</i>	<i>2017/18</i>	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>	<i>Total</i>
Category A (Sedan, heavy)					2	2
Category B (Sedan, medium)					2	2
Category C (Sedan, light)				13	9	22
Pick-up, 4x4	15	19	19	6		59
Bus, mini					1	1
Bus, medium					4	4
Refrigerated van					6	6
Delivery van					3	3
<b>Total</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>27</b>	<b>99</b>

28. The Advisory Committee recalls that UNFICYP vehicle ratios were above the standard ratios for four categories of international personnel (*ibid.*, para. 34) and notes that, from the updated information provided, the number of categories for which the vehicle ratios were above the standard ratios have increased to seven. The Committee intends to keep this issue under review.

#### *Training*

29. The proposed resources for training for 2018/19 amount to \$121,800, comprising \$67,900 for official travel and \$53,900 under other supplies, services and equipment for training fees, supplies and services (see [A/72/735](#), para. 41). The Advisory Committee was informed, upon enquiry, that the increased requirements for training fees, supplies and services in the amount of \$26,400, or 96.0 per cent, were attributable to the increase in the number of participants in mandatory and essential training courses. The Committee is of the view that the increase in requirements for training courses is not fully justified as staff should already possess a certain skill level and level of training in order to carry out their functions and that the mission should consider additional options for the delivery of training. **The Advisory Committee therefore recommends retention of the level of resources approved for 2017/18 in the amount of \$27,500 and, consequently, a reduction in the amount of \$26,400 to be applied to the proposed resource requirements for training fees, supplies and services under other supplies, services and equipment.**

#### *Communications and information technology*

30. The proposed resources for communications and information technology for 2018/19 amount to \$1,827,300, reflecting an increase of \$103,200, or 6.0 per cent (*ibid.*, para. 57). The Advisory Committee was provided with additional information relating to the individual budget lines and notes that the proposed resources for communications and information technology equipment for 2018/19 amount to \$696,100, reflecting an increase of \$140,200, or 25.2 per cent. The Committee was informed that the increased requirements were attributable to the proposed acquisition of communications equipment for the new accommodations for military personnel relocated from the Ledra Palace Hotel and the proposed replacement of two medium-sized servers and two media storage devices that had exceeded their useful economic lives. The Committee is not convinced that additional resources for communications and information technology equipment are fully justified, in particular in view of the anticipated reduction of the Force. **The Advisory Committee therefore recommends that the level of resources approved for 2017/18 in the amount of \$555,900 be maintained and, consequently, a reduction in the amount of \$140,200 be applied**

to the proposed resource requirements for communications and information technology equipment under communications and information technology.

31. Subject to its observations and recommendations contained in paragraphs 19, 26, 29 and 30 above, the Advisory Committee recommends approval of the Secretary-General's proposals for operational costs.

#### 4. Other matters

##### *Environmental initiatives*

32. Information on the environmental initiatives to be undertaken by UNFICYP is provided in paragraphs 16 to 18 and 37 of the report of the Secretary-General (A/72/735). In the report, it is indicated that the initiatives to reduce the environmental footprint of the mission include investments in clean and renewable energy, the installation of solar-powered security lights at four of the Force's camps, the upgrade of electrical installations to conform to the latest electrical standards in one camp and the replacement of the Force's ageing standby generator holdings. The Advisory Committee notes that the savings resulting from lower electricity consumption owing to the use of renewable energy amount to an estimated \$99,000 per year (*ibid.*, para. 37). Upon enquiry, the Committee was informed that by 30 June 2019 it was anticipated that 41 per cent of the electricity used by the Force would be drawn from renewable energy sources. **The Advisory Committee acknowledges the Force's continued efforts to mitigate the environmental impact of its presence.** The Committee comments further on this matter in its report on cross-cutting issues (A/72/789).

##### *Individual contractors*

33. The Secretary-General indicates in his report that reduced requirements under general temporary assistance in the amount of \$54,000, or 28.1 per cent, are attributable primarily to the management decision to use individual contractors to provide temporary assistance to cover extended sick leave, maternity leave or surges in staffing requirements in connection with peak workloads, including the provision of legal assistance during local court hearings and weekend media coverage. As a result, for the 2018/19 period, the requirements for short-term assistance are provided for under other supplies, services and equipment (see A/72/735, para. 53). The Advisory Committee reiterates the need for a consistent approach to the management of staffing to cover extended sick leave, maternity leave or surges in staffing requirements. The Committee will revert to the issue in the context of its consideration of the reports of the Secretary-General on human resources management.

## V. Conclusion

34. The actions to be taken by the General Assembly regarding the financing of UNFICYP for the period from 1 July 2016 to 30 June 2017 are indicated in section V of the budget performance report (A/72/628). **The Advisory Committee recommends that the unencumbered balance of \$843,000 for the period from 1 July 2016 to 30 June 2017, as well as other income/adjustments amounting to \$808,500 for the period ended 30 June 2017, be credited to Member States.**

35. The actions to be taken by the General Assembly in connection with the financing of UNFICYP for the period from 1 July 2018 to 30 June 2019 are indicated in section IV of the proposed budget (A/72/735). **Taking into account its recommendations in paragraphs 19, 26, 29 and 30 above, the Advisory**

**Committee recommends that the proposed resources be reduced by \$713,100, from \$55,152,000 to \$54,438,900. Accordingly, the Committee recommends that the General Assembly appropriate the amount of \$54,438,900 for the maintenance of the Force for the 12-month period from 1 July 2018 to 30 June 2019, including \$23,803,800 to be funded through voluntary contributions from the Government of Cyprus (\$17,303,800) and the Government of Greece (\$6,500,000).**

*Documentation*

- Report of the Secretary-General on the budget performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2016 to 30 June 2017 ([A/72/628](#))
- Report of the Secretary-General on the budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2018 to 30 June 2019 ([A/72/735](#))
- Report of the Board of Auditors on United Nations peacekeeping operations for the 12-month period from 1 July 2016 to 30 June 2017 ([A/72/5 \(Vol. II\)](#), chap. II)
- Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2017 ([A/72/756](#))
- Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2016 to 30 June 2017 and budget for the period from 1 July 2018 to 30 June 2019 ([A/72/770](#))
- Report of the Advisory Committee on Administrative and Budgetary Questions on budget performance for the period from 1 July 2015 to 30 June 2016 and proposed budget for the period from 1 July 2017 to 30 June 2018 of the United Nations Peacekeeping Force in Cyprus ([A/71/836/Add.3](#))
- General Assembly resolutions [70/273](#) and [71/300](#) on the financing of the United Nations Peacekeeping Force in Cyprus
- Security Council resolutions [2369 \(2017\)](#) and [2398 \(2018\)](#)