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Agenda item 125 (a)FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN  
THE MIDDLE EASTUnited Nations Disengagement Observer ForceReport of the Secretary-General

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## I. INTRODUCTION

1. At its forty-first session, the General Assembly adopted resolution 41/44 A of 3 December 1986 on the financing of the United Nations Disengagement Observer Force (UNDOF) for the period from 1 December 1986 to 30 November 1987. At that time, the mandate of UNDOF had been renewed by the Security Council until 31 May 1987 (Security Council resolution 590 (1986) of 26 November 1986).

2. By section II, paragraph 1, of resolution 41/44 A, the General Assembly appropriated an amount of \$17,400,000 for UNDOF for the period from 1 December 1986 to 31 May 1987. By section III of the same resolution, the Assembly authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed \$2,900,000 gross (\$2,850,000 net) per month for the period from 1 June to 30 November 1987, should the Security Council decide to continue UNDOF beyond 31 May 1987, and to apportion that amount among Member States in accordance with the scheme set out in the resolution.

3. By resolution 596 (1987) of 29 May 1987, the Security Council renewed the mandate of UNDOF for another period of six months, until 30 November 1987.

## II. STATUS OF CONTRIBUTIONS

4. As at 30 September 1987, the Secretary-General had received \$736 million in assessed contributions for UNDOF and the United Nations Emergency Force (UNEF) for the period from inception to 30 November 1987. The unpaid assessed balance totalling \$72.5 million consists of \$31.5 million apportioned among Member States that is presumed uncollectible and \$36 million that was transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981. The collectible balance is estimated to be \$5 million.

5. The table below shows the status of contributions for UNDOF for the periods from its inception to 30 November 1987, as at 30 September 1987.

6. The General Assembly, in section IV, paragraph 1, of resolution 41/44 A, stressed the need for voluntary contributions to UNDOF, both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that resolution.

7. As at 30 September 1987, there is a shortfall of approximately \$7.9 million in the UNDOF Special Account in respect of the periods from 25 October 1979 to 30 November 1987. The shortfall arising from the previous periods of UNDOF up to 24 October 1979 together with UNEF until its liquidation in 1980 is estimated at \$59.6 million. In the circumstances, troop contributors have not been paid on time; moreover, they have not been reimbursed fully in accordance with rates agreed upon. They have continued to convey to the Secretary-General their very serious concern about this situation, which places a heavy burden on their Governments.

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Status of contributions as at 30 September 1987

(Millions of United States dollars)

	UNDOF and UNEF 1974-1980 a/	UNDOF 25 October 1979 to 30 November 1987	Total
Amounts appropriated	554.2	248.1	802.3
Additional commitment authority	-	17.4	17.4
Less: Applied credits	(8.7)	(2.5)	(11.2)
Amounts apportioned	545.5	263.0	808.5
Payments received	(485.0)	(251.0)	(736.0)
Balance due	60.5	12.0	72.5
Amounts apportioned to Member States that are presumed uncollectible	(25.0)	(6.5)	(31.5)
Amounts transferred to the Special Account	(34.6)	(1.4)	(36.0)
Estimated collectible balance	<u>0.9</u>	<u>4.1</u>	<u>5.0</u>

a/ For UNEF from inception to liquidation in 1980; for UNDOF from inception to 24 October 1979.

III. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS  
FROM 1 DECEMBER 1985 TO 30 NOVEMBER 1987

8. The disbursements made and obligations incurred by UNDOF for the two 12-month periods from 1 December 1985 to 30 November 1987 are set forth in annex I below.

IV. COST ESTIMATE BEYOND 30 NOVEMBER 1987

9. The present mandate of UNDOF expires on 30 November 1987. Should the Security Council renew the mandate beyond that date, and assuming continuance of its existing responsibilities, the Secretary-General estimates the costs of UNDOF to be \$2,944,000 gross (\$2,893,000 net) per month from 1 December 1987 onwards. Appropriation and/or authorization to enter into commitments and apportionment for UNDOF would then, in turn, be required beyond 30 November 1987. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNDOF expenses for the period from 1 December 1987 to 30 November 1988.

10. A summary of the cost estimate for UNDOF for the period from 1 December 1987 to 30 November 1988 will be found in annex I and supplementary information thereon is provided in annex II.

V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS  
FORTY-SECOND SESSION

11. The actions that would appear to be required in connection with the past and future financing of UNDOF are as follows:

(a) The appropriation of the amount of \$17,400,000 gross (\$17,100,000 net) authorized and apportioned in section III of General Assembly resolution 41/44 A for the period from 1 June to 30 November 1987;

(b) With regard to the periods after 30 November 1987, provision, by means of appropriation and/or commitment authorization, as appropriate, for maintenance of the Force and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.

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ANNEX I

United Nations Disengagement Observer Force

Expenditure and revised apportionment for periods from  
1 December 1985 to 30 November 1987 and cost estimate  
for the period from 1 December 1987 to 30 November 1988

(Thousands of United States dollars rounded)

	1985/1986 expenditure	1986/1987 revised appor- tionment	1987/1988 cost estimate
1. <u>Local area and support costs</u>			
(a) United Nations daily allowance to troops	619	623	625
(b) Salaries and related costs of staff ....	4 244	3 685	3 936
(c) Travel and subsistence of military personnel .....	45	51	50
(d) Rations .....	1 617	1 704	1 730
(e) Rental, maintenance, utilities and construction of premises .....	2 312	1 954	2 060
(f) Rental of aircraft .....	-	-	3
(g) Communications .....	20	18	20
2. <u>Force-wide equipment and supplies</u>			
(a) Purchase of transportation equipment ...	993	674	589
(b) Purchase of other equipment .....	1 268	948	983
(c) Maintenance and operation of motor transport and other equipment .....	2 498	2 646	2 855
(d) Supplies and services .....	2 155	1 863	1 852
(e) Freight, cartage and express .....	193	178	200
(f) Reimbursement for depreciation of contingent-owned equipment .....	1 224	1 183	1 104
3. <u>Rotation of contingents</u> .....	1 327	1 071	1 100
4. <u>Death and disability awards</u> .....	174	400	400
5. <u>Welfare</u> .....	272	253	260
6. <u>Payment for troop costs</u>			
(a) Pay and allowances for troops .....	15 810	15 848	15 848
(b) Usage factor for personal clothing, gear and equipment .....	1 118	1 121	1 121
7. <u>Staff assessment</u> .....	675	580	592
Total, lines 1-7 .....	<u>36 564</u>	<u>34 800</u>	<u>35 328</u>
8. <u>Income from staff assessment</u> .....	<u>675</u>	<u>580</u>	<u>592</u>
9. <u>Other income</u> .....	<u>20</u>	<u>20</u>	<u>20</u>

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ANNEX II

United Nations Disengagement Observer Force

Cost estimate for the period from 1 December 1987 to  
30 November 1988: supplementary information

1 (a). United Nations daily allowance to troops

	<u>US dollars</u>
1985/1986 expenditure .....	618 500
1986/1987 revised apportionment .....	623 000
1987/1988 estimate .....	625 000

1. A daily allowance for incidental personal expenses is paid in local currency to all military personnel, equivalent to \$1.28 per person per day. The above estimate is based on an average strength of 1,327 troops during the period.

1 (b). Salaries and related costs of staff

	<u>US dollars</u>
1985/1986 expenditure .....	4 243 900
1986/1987 revised apportionment .....	3 685 000
1987/1988 estimate .....	3 936 000

2. The present staffing establishment of UNDOF comprises a total of 148 posts in the mission area (5 Professional and above, 6 General Service, 31 Field Service and 106 local level) and 7 overload posts located at United Nations Headquarters in New York (3 Professional and 4 General Service).

3. The proposed 1987/1988 staffing table for UNDOF remains unchanged from that authorized for 1986/1987 and is as follows, by category and grade:

<u>Grade</u>	<u>Number of posts</u>
<u>Professional category and above</u>	
ASG	1
P-5	1
P-4	3
P-3	2
P-2	1
	<u>8</u>
<u>General Service category</u>	
G-4	10
<u>Other categories</u>	
Field Service	31
Local level	106
Total	<u><u>155</u></u>

4. The breakdown of the estimate for salaries and related costs of staff given in the table below provides a comparison with cost levels of the previous two years. To arrive at the estimates of salaries and wages and common staff costs, a turnover factor of 5 per cent has been applied for existing posts.

	<u>Expenditure 1985/1986</u>	<u>Revised apportionment 1986/1987</u>	<u>Estimate 1987/1988</u>
	(United States dollars)		
(i) Salaries and wages	2 209 500	2 012 000	2 200 000
(ii) Common staff costs	2 020 400	1 656 000	1 716 000
(iii) Travel and related subsistence	14 000	17 000	20 000
Total	<u><u>4 243 900</u></u>	<u><u>3 685 000</u></u>	<u><u>3 936 000</u></u>

(i) Salaries and wages ..... \$2,200,000

5. This estimate provides \$1,400,000 for salaries of international staff, \$780,000 for local staff, including temporary assistance, and \$20,000 for overtime and night differential.

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(ii) Common staff costs ..... \$1,716,000

6. Provision is made for dependency, assignment, installation and mission subsistence allowances (\$744,000) and other common staff costs (\$972,000). Other common staff costs include estimates for contributions to the United Nations Joint Staff Pension Fund, contributions to the medical insurance plan, rental subsidies, home leave and family visit travel, education grants, education grant travel, other official travel and repatriation grants.

(iii) Travel and related subsistence ..... \$20,000

7. This estimate relates to travel of staff on official business and provides for the cost of travel of the Force Commander to New York (\$5,000), periodic visits by UNDOF personnel to New York for consultation and/or by New York staff to UNDOF (\$10,000) and travel of staff within the mission area (\$5,000).

1 (c). Travel and subsistence of military personnel

	<u>US dollars</u>
1985/1986 expenditure .....	45 200
1986/1987 revised apportionment .....	51 000
1987/1988 estimate .....	50 000

8. Provision is made for payment of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including rotation of outstation personnel, supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel and the Syrian Arab Republic, at the daily subsistence allowance rates of \$34 and \$45 respectively, is estimated to cost \$30,000. UNDOF maintains a military police detachment at Tiberias, where accommodation is provided; consequently, the five members of the detachment will be paid only 50 per cent of the authorized daily subsistence allowance, or approximately \$20,000 for the period.

1 (d). Rations

	<u>US dollars</u>
1985/1986 expenditure .....	1 616 900
1986/1987 revised apportionment .....	1 704 000
1987/1988 estimate .....	1 730 000

9. This estimate provides for feeding military members of the Force and those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. A 10 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The estimate is based on an average of 1,327 troops for 366 days.

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1 (e). Rental, maintenance, utilities and construction of premises

	<u>US dollars</u>
1985/1986 expenditure .....	2 311 800
1986/1987 revised apportionment .....	1 954 000
1987/1988 estimate .....	2 060 000

10. Estimated requirements for 1987/1988 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure 1985/1986</u>	<u>Revised apportionment 1986/1987</u>	<u>Estimate 1987/1988</u>
	(United States dollars)		
(i) Rental of premises	568 700	487 000	748 000
(ii) Maintenance, repair and adaptation of premises	1 025 800	982 000	741 000
(iii) Supply of water and electricity	249 900	225 000	281 000
(iv) Construction of premises	467 400	260 000	290 000
Total	<u>2 311 800</u>	<u>1 954 000</u>	<u>2 060 000</u>

(i) Rental of premises ..... \$748,000

11. It is estimated that the rental costs of UNDOF headquarters office and military accommodation facilities will be \$748,000 during 1987/1988 based on the present rental requirements.

12. The estimated costs of rental of the existing facilities at Damascus and of rentals elsewhere are listed below.

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<u>Description</u>	<u>US dollars</u>
(a) Headquarters offices, including mess facilities and dining rooms, at Damascus	218 000
(b) Accommodation quarters at Damascus for military personnel assigned to UNDOF headquarters	205 000
(c) Accommodation quarters at Tiberias for military police detachment	5 000
(d) Generator workshop, including generator site and storage space for generators awaiting repair and repaired	35 000
(e) Vehicle workshop facility at Tiberias shared with the United Nations Truce Supervision Organization in Palestine (UNTSO)	9 000
(f) Extra accommodation for senior non-commissioned officers	26 000
(g) Additional general storage space	20 000
(h) Photocopying machine workshop	5 000
(i) Additional office and messing space	73 000
(j) Cost of utilities and maintenance not included in rentals (diesel fuel, \$38,000; electricity, \$48,000; water, \$6,000; routine maintenance, \$60,000)	152 000
<b>Total</b>	<b><u>748 000</u></b>

(ii) Maintenance, repair and adaptation of premises ..... \$741,000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in headquarters, the contingents' camps, forward command posts and positions, as well as of the premises rented by the Force. This estimate includes:

(a) \$271,000 for supplies for minor alterations and routine maintenance of all UNDOF premises, other than rented premises. This estimate provides for construction materials such as window glass, screening, tiles, cement blocks, all types of wood, paint, minor electrical supplies and basic plumbing and carpentry supplies. The estimate also provides for materials for the upgrading of shelters;

(b) \$390,000 for major repairs and adaptation of premises, listed in order of priority, as follows:

(i) Renovation of accommodation building at position 12 - Camp Faouar ..... \$30,000

This self-help project involves extending the current 10-person sleeping accommodation to house 16 personnel. It will also entail upgrading the common room to bring it to acceptable living and hygiene standards. The post, which is semi-isolated, requires replacing the worn-out timber walls with insulated walls and an insulated roof. The plumbing and ventilation systems must also be improved.

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- (ii) Renovation of buildings at positions 83, 84 and 85 - Camp Ziouani ..... \$30,000

This project, which will be undertaken on a self-help basis, requires external sealing and insulation of the kitchen roofs at positions 84 and 85, and the insulation of a corridor, the repair of a roof and the upgrading of the ablution facilities at position 83.

- (iii) Renovation of two ablution buildings - Camp Ziouani ..... \$25,000

On the basis of the Force Hygiene Officer's report, the majority of the facilities within these two buildings need to be replaced. This includes the erection of partitions, the upgrading of the floors, walls and ceilings and the provision of ventilator fans. The project will be executed on a self-help basis.

- (iv) Structural repairs to a prefabricated dining building - Camp Ziouani ..... \$25,000

This project, which will be executed by a contractor, involves the insulation of the roof of the dining hall and kitchen and the provision of an adequate ventilation system.

- (v) Renovation of building No. 23 - Camp Faouar ..... \$20,000

This building requires a general renovation to accommodate the Signals Centre. The present location of the Signals Centre is such that its antennas are dangerously close to high-tension wires, which poses a life-threatening hazard to the Signals personnel. The project will be executed on a self-help basis.

- (vi) Extension of the vehicle-workshop building - Camp Faouar .... \$40,000

The amenities currently afforded by this workshop provide for the maintenance of light vehicles only. Trucks and other heavy vehicles must be serviced outdoors, often in inclement weather. This partly self-help, partly contractual project involves the installation of two heavy-vehicle bays and the general maintenance of the building.

- (vii) Minor renovation of 41 buildings and 19 trailers in Camps Faouar and Ziouani and on Mount Hermon ..... \$220,000

This partly self-help, partly contractual project encompasses the improvement of the hygiene and sanitation conditions, the insulation and waterproofing of roofs and the general refurbishing of these buildings.

(c) \$80,000 for camp maintenance. Provision is made under this heading for the paving and asphaltting of access roads and parking areas, the installation of solar water-heating systems, the upgrading of the sewage disposal and drainage systems and the renovation of sewage lines, manholes, grease traps and inspection chambers in Camps Faouar and Ziouani.

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(iii) Supply of water and electricity ..... \$281,000

14. Provision is made for the cost of electricity supplied to Camps Faouar and Ziouani (\$264,000) and for the cost of water supplied to Camp Ziouani (\$17,000).

(iv) Construction of premises ..... \$290,000

15. Provision is made for the construction of the following facilities, listed in order of priority:

(a) Field hospital - Camp Ziouani ..... \$30,000

Adequate medical facilities do not exist in this camp. Provision is being made for the erection of a field hospital, to be executed on a partly self-help, partly contractual basis.

(b) Prefabricated coolers and freezers - Camp Faouar ..... \$25,000

Present holdings of coolers and freezers are inadequate to meet the requirements of one of the contingents in this camp. It is therefore necessary to provide a prefabricated freezer with cooler cell panels, the erection of which will be accomplished on a self-help basis.

(c) Shed-type store - position 80 ..... \$10,000

A requirement exists for a storage shed at this position. Currently, facilities do not exist to warehouse field defence stores and construction materials, which are left in the open and consequently are, subject to damage. Provision is being made for a shed-type store with lock-up facilities to be erected on a self-help basis.

(d) Guardhouses - positions 68 and 22A ..... \$20,000

The operational requirements of these positions make the provision of guardhouses essential. Reinforced concrete and cinder block structures are being provided on a partly self-help, partly contractual basis.

(e) Prefabricated accommodation building - position 33 ..... \$40,000

The present prefabricated accommodation building at this position is worn out, uninsulated and draughty, with the plumbing beyond economical repair. The position must therefore be provided with a 15-person prefabricated building, to be erected on a self-help basis.

(f) Generator huts - positions 14 and 16B ..... \$10,000

Facilities do not exist at these positions to house the generators. Construction of huts, on a self-help basis, is required to provide the necessary degree of protection and ensure the trouble-free functioning of this equipment.

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(g) Accommodation - Camp Faouar ..... \$20,000

A requirement exists for an eight-person accommodation trailer, a prefabricated observation tower and a field toilet. This project will be executed on a partly self-help, partly contractual basis.

(h) Central heating - Camps Faouar and Ziouani ..... \$135,000

Provision is made for the continued extension of central heating to various buildings within these camps. This includes the installation of boilers, burners, fuel tanks, expansion tanks and insulated outdoor piping. The project will be executed on a partly contractual, partly self-help basis.

1 (f). Rental of aircraft

	<u>US dollars</u>
1985/1986 expenditure .....	-
1986/1987 revised apportionment .....	-
1987/1988 estimate .....	3 000

16. As UNDOF does not have its own air support, it is proposed that a provision be made to cover the cost of any emergency requirement such as medical evacuation.

1 (g). Communications

	<u>US dollars</u>
1985/1986 expenditure .....	20 400
1986/1987 revised apportionment .....	18 000
1987/1988 estimate .....	20 000

17. This estimate includes a provision for the following:

(a) Rental costs of telephone lines, including official calls within the mission area (\$11,200);

(b) Cost of commercial telegrams, rental of post office boxes and postage of official mail (\$600);

(c) Communication costs between Headquarters and UNDOF, including pouches (\$8,200).

2 (a). Purchase of transportation equipment

	<u>US dollars</u>
1985/1986 expenditure .....	992 600
1986/1987 revised apportionment .....	674 000
1987/1988 estimate .....	589 000

18. The transportation vehicle acquisitions proposed for 1987/1988 for the Force's existing fleet are all replacements, as described below:

<u>Description</u>	<u>Quantity</u>	<u>Unit cost</u>	<u>Total cost</u>
(United States dollars)			
Sedan, large	2	10 000	20 000
Sedan, light	13	7 000	91 000
Jeep, large	5	13 000	65 000
Bus, medium	1	63 000	63 000
Truck, light	6	12 500	75 000
Road Grader	1	75 000	75 000
Over-snow vehicle	1	110 000	110 000
Freight on vehicles			90 000
Total	<u>29</u>		<u>589 000</u>

19. Twenty-nine commercial-pattern vehicles are proposed for purchase during 1987/1988 to replace existing vehicles that are worn out, have been destroyed or have high mileage and are difficult to maintain and uneconomical to repair or operate.

20. UNDOF requires 22 additional vehicles, which it proposes to procure from troop-contributing Governments as contingent-owned equipment subject to reimbursement on a depreciation basis. These military-pattern vehicles include eight cargo trucks, seven water trucks, three radio jeeps, one ambulance, one maintenance truck, one tractor and one trailer. An amount of \$183,000 is provided under budget line item 2 (f) for the cost of depreciation, based on the estimated dates of arrival of the vehicles in the mission area.

2 (b). Purchase of other equipment

	<u>US dollars</u>
1985/1986 expenditure .....	1 267 900
1986/1987 revised apportionment .....	948 000
1987/1988 estimate .....	983 000

21. The estimated costs of other equipment required by the Force in 1987/1988 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

<u>Equipment</u>	<u>Expenditure</u> <u>1985/1986</u>	<u>Revised</u> <u>apportionment</u> <u>1986/1987</u>	<u>Estimate</u> <u>1987/1988</u>
	(United States dollars)		
(i) Communications	665 700	440 000	458 000
(ii) Generators	106 700	62 000	60 000
(iii) Maintenance and shop	49 200	94 000	102 000
(iv) Medical and dental	37 600	67 000	60 000
(v) Tentage	17 000	-	-
(vi) Accommodation and mess	96 700	105 000	93 000
(vii) Office	74 400	69 000	80 000
(viii) Observation	43 900	2 000	50 000
(ix) Miscellaneous	176 700	109 000	80 000
Total	<u>1 267 900</u>	<u>948 000</u>	<u>983 000</u>

(i) Communications equipment ..... \$458,000

22. This covers the purchase of communications equipment required by the Force, including \$46,000 for freight.

(a) Replacement items (\$306,200):

- (i) One stand-by radio link (\$54,300);
- (ii) Two teletype machines (\$18,000);
- (iii) Ten mobile radio sets (\$28,000);
- (iv) One SL-280 telephone exchange (\$77,000);
- (v) Five fixed station radios (\$12,000);
- (vi) Seven AN/VRC 650 radio sets (\$37,100);
- (vii) Fifteen hand-held PRC 614 radio sets (\$45,000);
- (viii) Five RC-292 antennas (\$4,000);
- (ix) Thirty-five TA 602/GY telephones (\$16,800);
- (x) Twenty AS-1288 antennas (\$8,000);
- (xi) Three SB-22 telephone switchboards (\$6,000);

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(b) New acquisitions (\$151,800):

- (i) One microwave test set and accessories (\$23,100);
- (ii) One communications system analyser (\$22,000);
- (iii) Two telewave watt meters (\$1,100);
- (iv) Six HT-600 Handie-talkies (\$6,400);
- (v) Nine K2-XIT grounding systems (\$6,500);
- (vi) Two voice security terminals SVX-1000 (\$14,200);
- (vii) Twenty DC-to-DC converters 24 VDC-12 VDC (\$7,800);
- (viii) Four ASI-16-2000 solar battery charger systems (\$14,200);
- (ix) Two facsimile machines (\$11,800);
- (x) Five LS-100T loudspeakers (\$7,500);
- (xi) Two SB-22 telephone switchboards (\$4,000);
- (xii) Twenty-four heavy-duty battery chargers (\$3,600);
- (xiii) Five BCT-610 battery chargers (\$6,200);
- (xiv) Eight power supply PS-2112 units (\$10,400);
- (xv) Three AM-4477 range boosters (\$3,000);
- (xvi) Seven expansion boards for switchboards (\$10,000).

(ii) Generators ..... \$60,000

23. Provision is made for the purchase of generators for the supply of electrical power to positions and for emergency back-up in headquarters and the main camps. During the next year, it is proposed to purchase the following generators:

<u>Description</u>	<u>Quantity</u>	<u>Unit price</u>	<u>Total cost</u>
(United States dollars)			
202 KVA	1	27 000	27 000
25 KVA	1	6 300	6 300
Distribution panels for 202 KVA	2	9 000	18 000
Freight	-	-	8 700
Total			<u>60 000</u>



(iii) Maintenance and shop equipment ..... \$102,000

24. Included under this heading is the cost of a wide range of small tools and other equipment for use in maintenance and repair workshops. These items include replacements for worn-out tools and equipment (\$87,000) and new acquisitions (\$15,000).

(iv) Medical and dental equipment ..... \$60,000

25. This estimate covers the cost of acquiring medical and dental equipment needed to replace items to be written off (\$47,000) and new equipment needed to improve medical and dental services (\$13,000).

(v) Tentage ..... Nil

26. It is not anticipated that a requirement for tentage will exist during the 1987/1988 budget period.

(vi) Accommodation and mess equipment ..... \$93,000

27. This estimate covers the cost of local acquisition of accommodation equipment needed as replacements for worn-out or damaged items (\$49,000) and as new acquisitions (\$2,000), including beds, sofas, chairs, tables, lamps, bedside cabinets and wardrobes. This estimate also reflects the cost for replacement of worn-out equipment for kitchens and dining rooms (\$41,000) and new acquisitions (\$1,000), such as stoves, ovens, gas grills, mixers and mixer attachments, kitchen scales, toasters, food containers and meat grinders.

(vii) Office furniture and equipment ..... \$80,000

28. This estimate covers the cost of office furniture and equipment needed as replacements for worn-out or damaged items that are beyond repair (\$75,800) and as new acquisitions (\$4,200), including electric and manual typewriters, desk calculators, desks, chairs, filing cabinets, photocopying machines, lamps, computers, shelving, tables, bookcases and coat racks.

(viii) Observation equipment ..... \$50,000

29. Provision is made for the purchase of the following observation equipment:

<u>Description</u>	<u>Quantity</u>	<u>Unit price</u>	<u>Total cost</u>
(United States dollars)			
Night observation device, hand-held	2	8 500	17 000
Night observation device, medium	1	15 000	15 000
Binoculars, 7 x 42	8	250	2 000
Streamlite and batteries	1	16 000	16 000
Total			<u>50 000</u>

(ix) Miscellaneous equipment ..... \$80,000

30. This estimate includes the cost of air-conditioners, electric grillers, refrigerators, space-heaters, electric dryers, fans, deep-freezes, water-heaters, industrial garbage containers, wall clocks, vacuum cleaners, washing-machines, steam irons, storage racks and pallet boxes. The proposed purchases cover replacement of worn-out equipment.

2 (c). Maintenance and operation of motor transport and other equipment

	<u>US dollars</u>
1985/1986 expenditure .....	2 498 300
1986/1987 revised apportionment .....	2 646 000
1987/1988 estimate .....	2 855 000

31. Estimated requirements for 1987/1988 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure 1985/1986</u>	<u>Revised apportionment 1986/1987</u>	<u>Estimate 1987/1988</u>
	(United States dollars)		
(i) Petrol, oil and lubricants	1 068 500	1 001 000	1 200 000
(ii) Spare parts and maintenance for motor vehicles	1 183 700	1 289 000	1 350 000
(iii) Spare parts and maintenance for other equipment	246 100	356 000	305 000
Total	<u>2 498 300</u>	<u>2 646 000</u>	<u>2 855 000</u>

(i) Petrol, oil and lubricants ..... \$1,200,000

32. Provision is made under this heading for the purchase of gasoline (\$838,000), diesel fuel (\$288,000) and motor oil, lubricants and other petroleum products (\$74,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. The estimates for gasoline are based on current prices, adjusted upwards by approximately 20 per cent to meet anticipated price increases during 1987/1988. Consumption of products is based on the most recent actual experience of the Force.

(ii) Spare parts and maintenance for motor vehicles ..... \$1,350,000

33. Requirements under this heading include the cost of spare parts and replacement assemblies for military-pattern vehicles (\$883,000) and civilian-pattern vehicles (\$336,000) and the cost of local maintenance and repair contracts (\$131,000). Included in these figures are estimated freight costs on international procurement of spare parts and assemblies (\$195,000).

(iii) Spare parts and maintenance for other equipment ..... \$305,000

34. Provision is made under this heading for the cost of spare parts and maintenance of air-conditioners, refrigerators, video equipment, stoves, fire extinguishers, office machines, microscopes, X-ray machines, photometers and generators, including \$16,000 for freight on international procurement.

## 2 (d). Supplies and services

### US dollars

1985/1986 expenditure .....	2 155 400
1986/1987 revised apportionment .....	1 863 000
1987/1988 estimate .....	1 852 000

35. This estimate covers various expendable supplies and services, summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1985/1986</u>	<u>Revised</u> <u>apportionment</u> <u>1986/1987</u>	<u>Estimate</u> <u>1987/1988</u>
	(United States dollars)		
(i) Clothing and uniforms	166 600	164 000	157 000
(ii) Field defence stores	55 800	50 000	60 000
(iii) Medical and dental supplies	120 200	159 000	120 000
(iv) Sanitation and cleaning material	70 100	94 000	120 000
(v) Quartermaster and general stores	460 300	571 000	550 000
(vi) Communications supplies and batteries	282 500	310 000	282 000
(vii) Stationery and office supplies	176 800	98 000	110 000
(viii) Contractual services	264 600	233 000	242 000
(ix) Commercial insurance	111 700	100 000	122 000
(x) Medical consultation and emergency treatment	38 200	35 000	35 000
(xi) Postage for military personnel	600	2 000	2 000
(xii) External audit service	12 000	12 000	12 000
(xiii) Miscellaneous	396 000	35 000	40 000
Total	<u>2 155 400</u>	<u>1 863 000</u>	<u>1 852 000</u>

/...

(i) Clothing and uniforms ..... \$157,000

36. Provision is made for (a) requirements for United Nations clothing that individuals retain on rotation, 2,654 sets at an estimated cost of \$108,800; and (b) special items of clothing needed for hygiene and safety purposes by local civilian employees and military personnel on certain jobs (\$48,200).

(ii) Field defence stores ..... \$60,000

37. This estimate provides for replacement of sandbags (\$11,000), concertina wire (\$11,000), barbed wire (\$5,000), corrugated steel sheets (\$3,000), fence posts (\$12,000), enamel paint (\$5,000), galvanized wire (\$1,000), concrete tube culverts (\$3,000) and gabion boxes (\$9,000).

(iii) Medical and dental supplies ..... \$120,000

38. Provision is made for medical and dental supplies required by the headquarters medical clinic, the medical care shelter in Camp Faouar and contingent medical facilities. On the basis of past usage and present stocks, there are requirements for medicines (\$50,000), vaccines (\$12,000), antiseptics (\$4,000), dressing materials (\$11,000), surgical supplies (\$11,000), dental supplies (\$10,000) and X-ray supplies (\$3,000). Also included are laboratory supplies (\$19,000), part of which are for the Force hygiene laboratory.

(iv) Sanitation and cleaning material ..... \$120,000

39. Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mops and rags, water purification chemicals, cleansers, waxes, air fresheners, spray equipment and brushes. The estimate is based on previous usage experience of the Force and takes into account current stocks.

(v) Quartermaster and general stores ..... \$550,000

40. This estimate covers the cost of kerosene (\$119,000), butane gas (\$50,000), oxygen and acetylene (\$11,000), blankets, sleeping bags, pillows and sheets (\$62,000), crockery, cutlery and other household items (\$49,000), batteries other than for communications equipment and vehicles (\$14,000), packing materials (\$24,000), paper and plastic products (\$23,000), paints, brushes and related items (\$18,000), camp stores and hand tools (\$23,000), ancillary fire-fighting equipment (\$11,000), military police equipment (\$5,000), electrical supplies (\$91,000), photographic supplies (\$9,000), alpine tools (\$4,000), mine detection supplies (\$8,000), jerry cans (\$5,000), flags and decals (\$15,000) and small items of heating equipment for positions (\$9,000).

(vi) Communications supplies and batteries ..... \$282,000

41. This estimate covers the cost of supplies for the maintenance and operation of the UNDOF communications system, such as batteries (\$40,000), telephone cable (\$20,000), circuit boards, transceiver spares, crystals, transistors, modules, antenna spares, teletype paper, ribbons, tapes and other expendable spare parts (\$177,000). Also included are various outside maintenance contracts for servicing equipment (\$45,000).

(vii) Stationery and office supplies ..... \$110,000

42. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services ..... \$242,000

43. Provision is made under this heading to cover services provided to the Force in respect of tailoring and haircutting services and garbage removal at headquarters and the base camps (\$89,000), laundry and dry-cleaning for all military and field service personnel (\$147,000) and computer programming services (\$6,000). The estimates are based on the cost levels of existing contracts.

(ix) Commercial insurance ..... \$122,000

44. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment ..... \$35,000

45. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished at the Force's established medical and dental facilities.

(xi) Postage for military personnel ..... \$2,000

46. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

(xii) External audit service ..... \$12,000

47. Provision is made for the cost of an external audit service for the Force.

(xiii) Miscellaneous ..... \$40,000

48. Included under this heading is provision for the purchase of medal sets (\$8,000), newspaper advertisements for bid invitations (\$3,500), upholstery and repair of furniture (\$10,000), technical and professional manuals (\$3,000), subscriptions to newspapers and magazines (\$3,500), maps (\$4,000) and sundry supplies and services not listed elsewhere (\$8,000).

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2 (e). Freight, cartage and express

	<u>US dollars</u>
1985/1986 expenditure .....	192 900
1986/1987 revised apportionment .....	178 000
1987/1988 estimate .....	200 000

49. This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, including \$75,000 for cost of freight, forwarding and clearing incurred at UNDOF headquarters, \$10,000 for the cost of freight for diplomatic pouches and \$115,000 for freight costs on United Nations purchases of spare parts and other miscellaneous purchases.

2 (f). Reimbursement for depreciation of contingent-owned equipment

	<u>US dollars</u>
1985/1986 expenditure .....	1 224 400
1986/1987 revised apportionment .....	1 183 000
1987/1988 estimate .....	1 104 000

50. This estimate provides for the reimbursement of troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations and includes the amount of \$183,000 mentioned in paragraph 20 above. The estimated cost of depreciation is based on the approved general guidelines, which provide for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

	<u>US dollars</u>
1985/1986 expenditure .....	1 326 800
1986/1987 revised apportionment .....	1 071 000
1987/1988 estimate .....	1 100 000

51. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as transportation between ports of arrival or departure, baggage service and ground handling charges.

4. Death and disability awards

	<u>US dollars</u>
1985/1986 expenditure .....	174 400
1986/1987 revised apportionment .....	400 000
1987/1988 estimate .....	400 000

52. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNDOF.

5. Welfare

	<u>US dollars</u>
1985/1986 expenditure .....	271 500
1986/1987 revised apportionment .....	253 000
1987/1988 estimate .....	260 000

53. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service (\$195,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$65,000).

6 (a). Pay and allowances for troops

	<u>US dollars</u>
1985/1986 expenditure .....	15 810 400
1986/1987 revised apportionment .....	15 848 000
1987/1988 estimate .....	15 848 000

54. Provision is made for payment to troop-contributing Governments of troop costs in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (25 per cent of logistics contingents and 10 per cent of others). This estimate is based on an average strength of 1,327 (all ranks) for the Force during the period.

6 (b). Usage factor for personal clothing, gear and equipment

	<u>US dollars</u>
1985/1986 expenditure .....	1 117 700
1986/1987 revised apportionment .....	1 121 000
1987/1988 estimate .....	1 121 000

55. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition. This estimate is based on an average strength of 1,327 (all ranks) for the Force during this period.

7. Staff assessment

	<u>US dollars</u>
1985/1986 expenditure .....	675 000
1986/1987 revised apportionment .....	580 000
1987/1988 estimate .....	592 000

56. Staff costs have been shown on a net basis under budget line item 1 (b), entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment

	<u>US dollars</u>
1985/1986 income .....	675 000
1986/1987 revised apportionment .....	580 000
1987/1988 estimate .....	592 000

57. The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations. All revenue derived from staff assessment that is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure budget line item 7 has been credited to this item as income from staff assessment.



9. Other income

	<u>US dollars</u>
1985/1986 income .....	20 000
1986/1987 revised apportionment .....	20 000
1987/1988 estimate .....	20 000

58. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.

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