

UNITED NATIONS
GENERAL
ASSEMBLY



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A/CN.1/R.56
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ADVISORY COMMITTEE
ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

Transfer of funds between sections: 1950

(Note by the Secretary-General)

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1. The appropriation approved by the General Assembly for Section 1, Chapter I - the General Assembly, Fifth Session for 1950, provided for a session of eleven weeks' duration. That period has already been exceeded and it is certain that Plenary Meetings and meetings of the First Committee will continue until the end of December 1950. A review has been made of the requirements for the various items in this chapter and even taking into account a large reduction in temporary assistance, overtime and night differential expenditures during the latter part of December, a probable deficiency of \$152,000 is anticipated. This deficiency is as follows:

Temporary Assistance	\$56,000
Overtime and Night Differential	21,000
Maintenance of Premises	5,000
Maintenance of Other Equipment	3,000
Contractual Printing	35,000
Local Transportation	32,000
Total	<u>\$152,000</u>

2. The Secretary-General therefore requests the concurrence of the Advisory Committee on Administrative and Budgetary Questions to transfer funds as indicated below from other sections of the budget where surpluses are likely to occur, in order to offset the above deficiencies:

/Section
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<u>Section</u>	<u>Decrease</u>	<u>Increase</u>
	\$	\$
1. The General Assembly, Commissions and Committees	-	152,000
10. Department of Economic Affairs	(26,000)	-
11. Department of Social Affairs	(12,000)	-
5. Special Conferences	(15,000)	-
25. Advisory Social Welfare Functions	(58,000)	-
25a. Technical Assistance For Economic Development	(15,000)	-
25b. International Centre for Training and Public Administration	(26,000)	-
	<u>\$152,000</u>	<u>\$152,000</u>
