



UNITED NATIONS

GENERAL
ASSEMBLY



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ADVISORY COMMITTEE ON ADMINISTRATIVE
AND BUDGETARY QUESTIONS

ADVANCE FROM THE WORKING CAPITAL FUND TO MEET ADDITIONAL
UNFORESEEN EXPENDITURES ARISING FROM THE MOVE OF THE
SECRETARIAT FROM LAKE SUCCESS TO THE PERMANENT
HEADQUARTERS IN 1950

(Report by the Secretary-General)

1. During August and September 1950 approximately 1,000 staff members moved from Lake Success to the new Headquarters in Manhattan thereby causing premature partial occupancy of the new building. It is planned to move a further 1,000 staff members by 31 December 1950.
2. As a result of these actions additional expenditures have been encountered. These expenditures are detailed in the supplementary estimates for the financial year 1950 (A/C.5/409) under a new section designated section 18(a) - Transfer to the Permanent Headquarters. They are estimated at \$484,700.
3. Certain of these expenditures totalling approximately \$105,000 have already been met by internal transfers from other regular accounts in section 15, 16 and 18. However, with the year end approaching, the funds which have been borrowed from these other accounts are now required for their original purpose and therefore must be returned.
4. The Secretary-General, therefore, seeks the concurrence of the Advisory Committee on Administrative and Budgetary Questions in advancing from the Working Capital Fund an amount not exceeding \$200,000 to meet the expenditures related to the move, pending approval by the General Assembly of the amount of \$484,700 requested under section 18(a) - Transfer to the Permanent Headquarters, in the supplementary estimates for the financial year 1950.