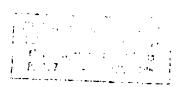


Security Council

Distr. GENERAL

S/24188/Add.1 14 July 1992

ORIGINAL: ENGLISH



FURTHER REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 752 (1992)

Addendum

- 1. In my report to the Security Council (S/24188), I indicated in paragraph 17 that the implementation of the measures contained in paragraph 16 of the report would require the strengthening of the United Nations Protection Force (UNPROFOR) by the addition of some 60 military observers and 120 civilian police.
- 2. An appropriation has been provided to UNPROFOR by the General Assembly in its resolution 46/233 of 19 March 1992 for the period ending mid-October 1992. Should the Security Council agree with the proposed course of action outlined in paragraph 10 of my main report. it is estimated that the additional cost to implement these additional responsibilities, for the period from mid-July to mid-October 1992, would amount to some \$5 million. Thereafter, it is estimated that the monthly cost relating to these activities would amount to approximately \$790,000. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.
- 3. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNPROFOR Special Account.

Annex

Cost estimate for the enlargement of the United Nations
Protection Force

(In thousands of United States dollars)

		Initial three months	Monthly <u>thereafter</u>
1.	Military observers	806	240
2.	Civilian police monitors	1 690	479
3.	Civilian staff costs <u>a</u> /	125	37
4.	Premises	27	9
5.	Vehicle operations	1 648	15
6.	Communications	434	e~-
7.	Miscellaneous equipment	184	-
8.	Miscellaneous supplies, services, freight and support costs	86	_10
	Total	<u>5_^00</u>	790

a/ Provides for three international staff.