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REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

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I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex to the present report), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.
2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 2 January 1987, requested all Member States to submit their reports not later than 30 April 1987.
3. In reply to his note verbale, the Secretary-General has, to date, received reports from 24 countries, 22 of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to the present report.

Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received in the 24 replies has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Department for Disarmament Affairs, United Nations Headquarters.

II. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[20 April 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: Australes (A 1 = \$US 0.930) (thousands)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

[illegible]

ARGENTINA

ARGENTINA (1 000 AUSTRALES)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....	-	14 296	1 317	33 670	-	-	258	1 567	-	-	-		51 108	...
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....														

ARGENTINA

ARGENTINA (1 000 AUSTRALES)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (5)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...			20	2 382			6 142	-					8 544	...
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...	-	479 870	335 303	493 537	-		56 164	304 415					1669289	...

AUSTRIA

[Original: English]

[18 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: Austrian schillings (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

AUSTRIA

AUSTRIA (1 000 000 AUSTRIAN SCHILLINGS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES b/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE a/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN C/PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS...		11 567					59					60	12 224	
1.1 PERSONNEL...		8 464					544					47	9 055	
1.1.1 CONSCRIPTS...		2 974											2 974	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...		5 490											5 490	
1.1.3 CIVILIAN PERSONNEL...		a/												
1.2 OPERATIONS AND MAINTENANCE...		3 103					53					13	3 169	
1.2.1 MATERIALS FOR CURRENT USE...												1 661	1 661	
1.2.2 MAINTENANCE AND REPAIR...													e/	
1.2.3 PURCHASED SERVICES...												212	212	
1.2.4 RENT COSTS...												1 296	1 296	
1.2.5 OTHER...													f/	
2. PROCUREMENT AND CONSTRUCTION...		5 463				1 073						3	6 544	
2.1 PROCUREMENT...		5 453										3	5 461	
2.1.1 AIRCRAFT AND ENGINES...														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS...														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES b/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE a/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN C/PE/CE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION		10				1 073							1 083	
2.2.1 AIR BASES, AIRFIELDS						g/								
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														

AUSTRIA

AUSTRIA (1 000 000 AUSTRIAN SCHILLINGS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES b/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE a/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	IN C/PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...		10											10	
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT. b/...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		17 030				1 073	602					63	18 768	

(Footnotes on following page)

(Footnotes)

Note: The figures indicated are budget estimates.

a/ Under the competence of the Federal Ministry of the Interior, not controlled by the Federal Ministry of Defence.

b/ Included in column 2.

c/ The expenses for the Austrian United Nations troops amounted to S 240.4 million (without basic salaries for active personnel) and are reflected in column 2.

d/ Included in 1.1.2.

e/ Included in 1.2.5.

f/ Included in 1.2.5.

g/ Included in the budget of the Federal Ministry of Construction and Engineering.

h/ Included in 1 and 2.

In 1986 the Austrian fiscal breakdown was changed into two categories, namely, "personnel" and "procurement and operating costs". The figures indicated reflect the new Austrian fiscal classification. The increase in 1986 of "procurement and construction" over the 1985 figures is owing to the fact that partially costs for "operation and maintenance" were shifted to "procurement and construction".

For comparison, the distribution of expenses according to the old classification for column 2 reads as follows:

1.	OPERATING COSTS	S 13 031 million
1.1	Personnel	S 8 464 million
1.2	Operations and maintenance	S 4 567 million
2.	PROCUREMENT AND CONSTRUCTION	S 3 999 million

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 14 x 11,092 Austrian schillings (gross)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: ...

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: ...

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land)	
)	
(b) Real estate other than land)	
)	
(c) Equipment	)	Total income S 619 million.
)	
(d) Services)	
)	
(e) Other)	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Average 1986 exchange rate: \$US 1 = S 15.27

Purchasing power parity (as at December 1986): \$US 1 = S 16.87

BELGIUM

[Original: French]

[7 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Belgium

Fiscal year: 1 January to 31 December 1985

National currency and unit of measure: Belgian francs (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

BELGIUM

BELGIUM (100 000 BELGIAN FRANCES)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	IN PEACE KEEPING (11)			
1. OPERATING COSTS...		363 545	34 196	185 551		100 387		166 183				36 699	886 561	
1.1 PERSONNEL.....		272 927	24 182	113 962		76 916		146 107				36 699	670 793	
1.1.1 CONSCRIPTS...		4 264	219	850		820		5				34 278	40 436	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		249 014	22 915	110 064		57 350		141 287					580 650	
1.1.3 CIVILIAN PERSONNEL.....		19 649	1 048	3 028		18 746		4 815				2 421	49 707	
1.2 OPERATIONS AND MAINTENANCE.....		90 618	10 014	71 589		23 471		20 076					215 768	
1.2.1 MATERIALS FOR CURRENT USE...		48 971	3 209	33 941		13 806		6 880					106 907	
1.2.2 MAINTENANCE AND REPAIR.....		25 039	5 933	29 996		2 331		3 301					66 300	
1.2.3 PURCHASED SERVICES.....		10 185	565	2 025		2 308		3 757					18 840	
1.2.4 RENT COSTS...		2 149	-	36		310		5 139					7 634	
1.2.5 OTHER.....		4 274	307	5 591		5 016		899					16 087	
2. PROCUREMENT AND CONSTRUCTION.....		139 056	27 741	56 777		11 810		2 650		22 235		16 040	276 319	
2.1 PROCUREMENT.....		133 098	27 178	56 685		1 490		2 660					221 111	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

BELGIUM

BELGIUM (100 000 BELGIAN FRANCS)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER														
2.1.8 AIRCRAFT AND GROUND FORCE WEAPONS.....														
2.1.9 AMMUNITION.....														
2.1.10 ELECTRONICS AND COMMUNICATIONS.....														
2.1.11 NON-ARMoured VEHICLES.....														
2.1.12 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....														
		5 958	563	92		10 320		-		22 235		16 040	55 208	

BELGIUM

BELGIUM (100 000 BELGIAN FRANKS)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...						397		13					410	
3.2 DEVELOPMENT, TESTING AND EVALUATION...						397		13					410	
4. TOTAL (1+2+3)...		502 601	61 937	242 328		112 594		168 856		22 235		52 730	1163290	

Notes:

1. Type of forces

(a) Columns 6 and 7: it is not possible at present to make a distinction between support forces and central command.

(b) Column 8: paramilitary forces. The units of the National Gendarmerie meet the definition given in point (c) of the guidelines.

2. Type of costs

(a) The additional information requested in points (i), (k), (l) and (n) of the guidelines is not available.

(b) It is not possible at present to make a distinction between the expenditures under subdivisions 3.1 and 3.2.

Part II

1. (a) Average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not available.

(b) Number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 8 or 10 months.

2. Total amount of military assistance received from abroad during the reporting year.

Answer: nil.

3. Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land)	
	)	142.2 million Belgian francs.
(b) Real estate other than land)	
(c) Equipment)	
)	
(d) Services	)	not available.
)	
(e) Other)	

4. Available or not available for the reporting year:

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			
(i) By country			X
(ii) By region			X
Imports of military equipment			
(i) By country	X		
(ii) By region			X

5. Shadow exchange rate for 1985: \$US 1 = 59.37800 Belgian francs.

CANADA

[Original: English]

[26 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Canada

Fiscal year: 1 April 1985-31 March 1986

National currency and unit of measure: Canadian dollars (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

CANADA

CANADA (100 000 CANADIAN DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS...	-	14 533	10 227	21 859	-	11 762	10 945	-	-	1 188	421		70 935	173
1.1 PERSONNEL.....	-	9 315	6 087	10 700	-	8 084	9 482	-	-	-	287		43 955	37
1.1.1 CONSCRIPTS...	-	-	-	-	-	-	-	-	-	-	-		-	2
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	-	8 044	4 138	8 805	-	5 014	6 192	-	-	-	287		32 480	-
1.1.3 CIVILIAN PERSONNEL.....	-	1 271	1 949	1 895	-	3 070	3 290	-	-	-	-		11 475	29
1.2 OPERATIONS AND MAINTENANCE.....	-	5 218	4 140	11 159	-	3 678	1 463	-	-	1 188	134		26 980	136
1.2.1 MATERIALS FOR CURRENT USE...	-	2 606	2 083	5 878	-	1 161	609	-	-	-	30		12 367	11
1.2.2 MAINTENANCE AND REPAIR.....	-	860	317	3 000	-	351	125	-	-	-	5		5 658	-
1.2.3 PURCHASED SERVICES.....	-	829	375	770	-	571	343	-	-	-	42		2 630	14
1.2.4 RENT COSTS...	-	76	44	125	-	4	6	-	-	-	-		255	-
1.2.5 OTHER.....	-	847	321	1 386	-	1 591	380	-	-	1 188	57		5 770	111
2. PROCUREMENT AND CONSTRUCTION...	-	3 129	6 531	10 342	-	2 155	-	-	-	-	-	143	22 300	-
2.1 PROCUREMENT...	-	2 782	6 015	9 968	-	1 719	-	-	-	-	-		20 484	-
2.1.1 AIRCRAFT AND ENGINES.....	-	-	-	8 244	-	-	-	-	-	-	-		8 244	-
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....	-	-	-	-	-	-	-	-	-	-	-		-	-
2.1.3 NUCLEAR WARHEADS AND BOMBS	-	-	-	-	-	-	-	-	-	-	-		-	-

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS.....	-	-	4 378	-	-	-	-	-	-	-	-	-	4 378	-
2.1.5 ARMoured VEHICLES.....	-	203	-	-	-	-	-	-	-	-	-	-	203	-
2.1.6 ARTILLERY.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	-	252	22	16	-	92	-	-	-	-	-	-	382	-
2.1.8 AMMUNITION.....	-	1 349	943	868	-	544	-	-	-	-	-	-	3 704	-
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	-	118	197	389	-	726	-	-	-	-	-	-	1 430	-
2.1.10 NON-ARMoured VEHICLES.....	-	560	80	190	-	184	-	-	-	-	-	-	1 014	-
2.1.11 OTHER.....	-	300	395	261	-	173	-	-	-	-	-	-	1 129	-
2.2 CONSTRUCTION.....	-	347	516	375	-	436	-	-	-	-	143	-	1 817	-
2.2.1 AIR BASES, AIRFIELDS.....	-	-	-	151	-	-	-	-	-	-	-	-	151	-
2.2.2 MISSILE SITES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES AND FACILITIES.....	-	-	398	-	-	-	-	-	-	-	-	-	398	-
2.2.4 ELECTRONICS, ETC.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.5 PERSONNEL FACILITIES.....	-	96	13	108	-	120	-	-	-	-	-	-	337	-
2.2.6 MEDICAL FACILITIES.....	-	-	52	-	-	22	-	-	-	-	-	-	74	-
2.2.7 TRAINING FACILITIES.....	-	160	-	-	-	5	-	-	-	-	-	-	165	-
2.2.8 WAREHOUSES, DEPOTS, ETC.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CANADA

CANADA (100 000 CANADIAN DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT COMMAND			HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	-	3	50	111	-	284	-	-	-	-	-	-	448	-
2.2.10 FORTIFICATIONS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.12 LAND...	-	3	3	5	-	3	-	-	-	-	-	143	14	-
2.2.13 OTHER...	-	85	-	-	-	2	-	-	-	-	-	-	230	-
3. RESEARCH AND DEVELOPMENT...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1 BASIC AND APPLIED RESEARCH...	-	68	276	170	-	644	-	-	-	-	-	-	1 158	-
3.2 DEVELOPMENT, TESTING AND EVALUATION...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. TOTAL (1+2+3)...	-	17 730	17 034	32 371	-	14 561	10 945	-	-	1 168	421	143	94 393	173

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: nil.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 140 million per annum,

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment: sales from military
- (d) Services: sales are negligible
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment	X		
Such imports divided by:			
(i) Countries	X		
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

DENMARK

[Original: English]

[14 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Denmark

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: Danish kroner (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

DENMARK

DENMARK (1 000 000 DANISH KRONER)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS..		4 159	1 840	2 293		1 512					94		9 897	352.1
1.1 PERSONNEL.....		3 124	1 432	1 545		475					68		6 644	232.8
1.1.1 CONSCRIPTS..		644	129	106		-							6 879	80.2
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....						64					68		3 838	152.6
1.1.3 CIVILIAN PERSONNEL.....		1 834	832	1 041		411							1 926	
1.2 OPERATIONS AND MAINTENANCE.....		646	471	398							26		3 253	119.3
1.2.1 MATERIALS FOR CURRENT USE..		1 035	407	748		1 037							302	14.2
1.2.2 MAINTENANCE AND REPAIR.....		91	105	105									1 313	29.4
1.2.3 PURCHASED SERVICES.....		480	297	432		111								65.9
1.2.4 RENT COSTS..													1 639	4.4
1.2.5 OTHER.....		463	13	211		926					26			5.4
2. PROCUREMENT AND CONSTRUCTION.....		1 099	631	747		274							2 751	23.9
2.1 PROCUREMENT..		1 034	601	669		2							2 306	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

DENMARK

DENMARK (1 000 000 DANISH KRONER)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRICTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHERS.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....														
		65	30	79		271							445	
														5.1
														18.7
														15.6
														10.1
														3.6

DENMARK

DENMARK (1 000 000 DANISH KRONER)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														2.0
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														0.5
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														0.5
4. TOTAL (1+2+3)...		5 257	2 471	3 040		1 785					94		12 648	392.1

EL SALVADOR

[Original: Spanish]

[24 April 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: El Salvador

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: cólones (thousands)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

EL SALVADOR

EL SALVADOR (1 000 COLONES)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...														
1.1 PERSONNEL.....		540 758											540 758	
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....													127 100	
1.2 OPERATIONS AND MAINTENANCE.....														
1.2.1 MATERIALS FOR CURRENT USE...														
1.2.2 MAINTENANCE AND REPAIR.....		232 509											232 509	
1.2.3 PURCHASED SERVICES.....						4 850							4 850	
1.2.4 RENT COSTS.....						16 012							16 012	
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....														
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

EL SALVADOR

EL SALVADOR (1 000 COLONES)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC														
		3 200											3 200	
		39 162											39 162	

/...

EL SALVADOR

EL SALVADOR (1 000 COLONES)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		815 629				147 962							963 591	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: minimum wage - in the capital	¢15.00
minimum wage - in the country	<u>9.00</u>
	<u>¢24.00</u>

Wage per period of time: ¢4,320.00

Currency unit: colon

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: duration of compulsory service: two years

Official troop strength: 39,381

Number of man-years: 78,762

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: amount of military assistance received: ¢615 million.

3. With reference to points (n) and (o) of the guidelines:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	...		
Exports of military equipment	...		
Such exports divided by:			
(i) Countries	...		
(ii) Regions	...		
Imports of military equipment	...		
Such imports divided by:			
(i) Countries	...		
(ii) Regions	...		

FINLAND

[Original: English]

[30 April 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: Finnish markkaa (Fmk) (thousands)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

FINLAND (1 000 FINNISH MARKKAA)

/...

FINLAND

FINLAND (1 000 FINNISH MARKKAA)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS.....								69 070					69 070	
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....								5 840					5 840	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....								3 522					3 522	
2.1.10 NON-ARMoured VEHICLES.....								11 778					11 778	1 890
2.1.11 OTHER.....								16 476				221 800	238 276	2 650
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....								16 426				164 300	180 726	

FINLAND

FINLAND (1 000 FINNISH MARKKAA)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...								50					46 000	2 850
2.2.13 OTHER...													11 500	
3. RESEARCH AND DEVELOPMENT...							12 300						12 300	
3.1 BASIC AND APPLIED RESEARCH...							2 300						2 300	
3.2 DEVELOPMENT, TESTING AND EVALUATION...							10 000						10 000	
4. TOTAL (1+2+3)...							32 723	578 257			80 380	568 2307	637 3667	10 149

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 3,800 (Fmk).

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 26,080.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: nil.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 201,500 (x 1,000 Fmk)	land forces	176,500
	naval forces	8,800
	air forces	16,200

Sales from the military sector of:

(a) Land	)	not available.
)	
(b) Real estate other than land)	
)	
(c) Equipment)	
(d) Services)	
)	
(e) Other)	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment	X		
Such exports divided by:			
(i) Countries			X
(ii) Regions	X		
Imports of military equipment	X		
Such imports divided by:			
(i) Countries			X
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

FRANCE

[Original: French]

[26 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: France

Fiscal year: 1987 budget

National currency and unit of measure: French francs

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

FRANCE (100 000 FRENCH FRANCS)

[illegible]

FRANCE

FRANCE (100 000 FRENCH FRANCS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRICTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FOR TIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT	111 374	29 320	20 655	25 560	-	28 340	-	-					215 249	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)	350 504	490 279	260 360	277 623	-	114 933	36 695	151 606					1692000	

Note: The figures given relate to the last year available, i.e., those for the 1987 budget, excluding pensions, expressed in a currency unit that is in keeping with United Nations requests. The terms used are those recommended by the United Nations. The following comments should be noted:

(a) The item "strategic forces" includes expenditure on strategic nuclear forces and prestrategic nuclear arms;

(b) The "paramilitary forces" are represented by the Gendarmerie;

(c) Figures for the items "military assistance" and "civil defence" have not been provided: in the case of the first, because the requisite information does not appear in non-classified budgetary documents; in the case of the second, because this does not concern the Ministry of Defence.

The data required for the answers to part II of the United Nations questionnaire are not available (questions 1, 2 and 3) or are classified (question 4).

GERMANY, FEDERAL REPUBLIC OF

[Original: English]

[6 May 1987]

1. As in previous years, the Federal Republic of Germany submits its data on military expenditures on the basis of the instrument for standardized international reporting of military expenditures.

2. The Federal Republic of Germany reaffirms its conviction that the United Nations reporting instrument has shown its viability and usefulness in recent years. It continues to believe that Member States that have not yet done so should, as soon as possible, participate in the United Nations reporting system for military expenditures, which has to be considered as an important means to increase confidence between States and as a valuable first step towards negotiations aimed at agreed and balanced reductions of military budgets.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Germany, Federal Republic of Fiscal year: 1 January to 31 December 1985

National currency and unit of measure: Deutsche mark (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISBURSED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS...	-	14 512	2 844	6 841	-	10 947	372	-	-	9	-	-	35 525	429
1.1 PERSONNEL.....	-	10 130	1 558	4 149	-	5 280	348	-	-	-	-	-	21 510	197
1.1.1 CONSCRIPTS...	-	2 282	132	482	-	11	-	-	-	-	-	-	2 907	-
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	-	6 054	1 017	2 741	-	537	134	-	-	-	-	-	10 483	-
1.1.3 CIVILIAN PERSONNEL.....	-	1 794	402	371	-	4 731	214	-	-	-	-	-	8 119	197
1.2 OPERATIONS AND MAINTENANCE.....	-	4 392	1 287	2 646	-	5 667	24	-	-	-	-	-	14 006	232
1.2.1 MATERIALS FOR CURRENT USE...	-	1 002	236	666	-	174	1	-	-	-	-	-	2 078	55
1.2.2 MAINTENANCE AND REPAIR.....	-	3 186	1 029	1 918	-	926	21	-	-	9	-	-	7 069	53
1.2.3 PURCHASED SERVICES.....	-	194	22	62	-	30	3	-	-	-	-	-	310	11
1.2.4 RENT COSTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	26
1.2.5 OTHER.....	-	-	-	-	-	4 547	-	-	-	-	-	-	4 538	67
2. PROCUREMENT AND CONSTRUCTION.....	-	6 549	2 233	3 391	-	1 847	55	-	-	131	-	-	14 206	361
2.1 PROCUREMENT...	-	5 623	2 123	3 121	-	434	6	-	-	131	-	-	11 438	205
2.1.1 AIRCRAFT AND ENGINES.....	-	140	1 037	2 063	-	47	-	-	-	48	-	-	3 335	3
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	-	-	-	-	-	-	-	-	-	14	-	-	14	-
2.1.3 NUCLEAR WARHEADS AND BOMBS	-	-	-	-	-	1	-	-	-	-	-	-	1	-

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS	-	1	701	1	-	30	-	-	-	36	-	-	763	2
2.1.5 ARMoured VEHICLES	-	2 000	-	-	-	-	-	-	-	-	-	-	2 000	-
2.1.6 ARTILLERY	-	324	27	303	-	6	-	-	-	14	-	-	674	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	-	-	-	-	6	-	-	-	-	-	-	6	-
2.1.8 AMMUNITION	-	1 692	230	332	-	28	-	-	-	-	-	-	2 282	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	446	75	170	-	134	5	-	-	19	-	-	848	32
2.1.10 NON-ARMoured VEHICLES	-	716	30	135	-	85	1	-	-	-	-	-	1 026	80
2.1.11 OTHER	-	304	23	58	-	99	1	-	-	-	-	-	454	89
2.2 CONSTRUCTION	-	926	110	270	-	1 413	49	-	-	-	-	-	2 768	156
2.2.1 AIR BASES, AIRFIELDS	-	27	42	109	-	-	-	-	-	-	-	-	177	-
2.2.2 MISSILE SITES	-	-	-	12	-	-	-	-	-	-	-	-	12	-
2.2.3 NAVAL BASES AND FACILITIES	-	-	19	-	-	-	-	-	-	-	-	-	19	-
2.2.4 ELECTRONICS, ETC	-	2	1	28	-	2	-	-	-	-	-	-	34	11
2.2.5 PERSONNEL FACILITIES	-	595	2	49	-	83	-	-	-	-	-	-	729	26
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	10	-	-	-	-	-	-	10	11
2.2.7 TRAINING FACILITIES	-	176	20	8	-	69	-	-	-	-	-	-	273	5
2.2.8 WAREHOUSES, DEPOTS, ETC	-	80	19	59	-	56	-	-	-	-	-	-	213	1

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...	-	46	7	5	-	62	49	-	-	-	-	-	169	-
2.2.10 FORTIFICATIONS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS...	-	-	-	-	-	149	-	-	-	-	-	-	149	93
2.2.12 LAND...	-	-	-	-	-	982	-	-	-	-	-	-	982	9
2.2.13 OTHER...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. RESEARCH AND DEVELOPMENT...	-	-	-	-	-	2 461	-	-	-	-	-	-	2 461	6
3.1 BASIC AND APPLIED RESEARCH...	-	-	-	-	-	-	-	-	-	-	-	-	-	4
3.2 DEVELOPMENT, TESTING AND EVALUATION...	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4. TOTAL (1+2+3)...	-	21 061	5 077	10 232	-	15 255	427	-	-	140	-	-	52 192	795

(Notes on following page)

Notes:

1. 1.1 (Personnel)

Excludes service pensions.

2. 1.2.1 (Materials for current use)

This item contains POL (petrol, oil and lubrication), communal messing and procurement of replacement clothing, medicines and bandages.

3. 1.2.3 (Purchased services)

This item includes postage, cargo and transport costs, telecommunication charges and general clerical expenses, such as the cost of office materials, printing, etc.

Under the Federal Armed Forces accounting system, travel expenses are staff costs and are included in items 1.1.1 to 1.1.3 (DM 178 million in 1985). Division of these figures into their component parts would require additional investment of time and resources.

4. 1.2.4 (rent costs)

Rents for immovable property (DM 72 million in 1985) are, with the exception of column 14, included in the maintenance and repair costs for immovable property under item 1.2.2. Separate figures for each of the three services cannot be given.

5. 2.1.2 (Missiles)

Expenditure on missiles is included under item 2.1.1.

6. 2.1.6 (Artillery) 2.1.7 (Other ordnance)

Separate figures for military and other ordnance cannot be given. The sum total of these elements is contained under item 2.1.6.

GREECE

[Original: English]

[29 April 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Greece

Fiscal year: 1986

National currency and unit of measure: Greek drachmas (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

GREECE

GREECE (1 000 000 DRACEMAS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS...		83 825	28 948	53 119		426		48 442					214 760	
1.1 PERSONNEL.....		48 848	18 029	23 997		86		41 328					132 288	
1.1.1 CONSCRIPTS...		970	167	201		-		37					1 375	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....		31 043	11 118	16 373		64		-					58 598	
1.2 OPERATIONS AND MAINTENANCE...		16 835	6 744	7 423		22		7 077					38 101	
1.2.1 MATERIALS FOR CURRENT USE...		34 977	10 919	29 122		340		2 948					78 306	
1.2.2 MAINTENANCE AND REPAIR.....		20 299	5 149	11 149		67		1 798					38 461	
1.2.3 PURCHASED SERVICES.....		9 178	3 771	15 292		20		186					28 447	
1.2.4 RENT COSTS...		2 034	967	1 721		75		192					4 989	
1.2.5 OTHER.....		212	31	139		-		452					834	
2. PROCUREMENT AND CONSTRUCTION...		3 254	1 001	821		178		320					5 574	
2.1 PROCUREMENT...		31 670	13 639	20 276		458		749					66 792	
2.1.1 AIRCRAFT AND ENGINES.....		28 223	12 590	18 590		294		745					60 416	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....		1 482	-	10 549		-		-					12 031	
2.1.3 NUCLEAR WARHEADS AND BOMBS		-	847	4 352		-		-					5 199	
		-	-	-		-		-					-	

GRACE

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GREECE

GREECE (1 000 000 DRACHMAS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...		-	-	-		-		-					-	
2.2.10 FORTIFICATIONS...		210	-	-		-		-					210	
2.2.11 SHELTERS...		-	-	-		-		-					-	
2.2.12 LAND...		405	-	26		-		-					431	
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...		49	26	26		-		-					101	
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		115 544	43 662	73 421		884		52 139					285 650	

IRELAND

[Original: English]

[20 January 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Ireland

Fiscal year: 1 January to 31 December 1985

National currency and unit of measure: Irish pounds (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

IRELAND (10 000 IRISH POUNDS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDESIGNATED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS..		18 436	1 815	1 645		35	1 687				808	198	24 524	301
1.1 PERSONNEL.....		15 924	1 324	1 145		25	1 637				778		20 873	177
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....		14 224	1 166	1 103		35	1 579				776		18 885	170
1.2 OPERATIONS AND MAINTENANCE.....		1 700	158	42			108						2 008	7
1.2.1 MATERIALS FOR CURRENT USE.....		2 482	431	500							30	198	3 701	124
1.2.2 MAINTENANCE AND REPAIR.....		1 272	258	165							10		1 705	74
1.2.3 PURCHASED SERVICES.....		799	159	297							10		1 255	20
1.2.4 RENT COSTS.....		373	47	30							10		450	5
1.2.5 OTHER.....		38	27	8								188	271	25
2. PROCUREMENT AND CONSTRUCTION.....		1 059	158	771									2 028	26
2.1 PROCUREMENT.....		706	124	601									1 431	15
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....				564									564	
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														

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IRELAND

IRELAND (10 000 IRISH POUNDS)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PRESENT MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	74	..	..	..	..	..	..	..	..	..	74	..
2.1.5 ARMoured VEHICLES.....	..	19	..	..	..	..	..	..	..	..	..	..	19	..
2.1.6 ARTILLERY.....	..	37	2	2	..	..	..	..	..	..	..	..	41	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	109	7	6	..	..	..	..	..	..	..	..	122	..
2.1.8 AMMUNITION.....	..	385	22	19	..	..	..	..	..	..	..	..	427	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	31	11	1	..	..	..	..	..	..	..	..	43	..
2.1.10 NON-ARMoured VEHICLES.....	..	94	6	7	..	..	..	..	..	..	..	..	107	15
2.1.11 OTHER.....	..	30	2	2	..	..	..	..	..	..	..	..	34	..
2.2 CONSTRUCTION.....	..	393	34	170	..	..	..	..	..	..	..	..	597	11
2.2.1 AIR BASES, AIRFIELDS.....	1	54	..	..	..	..	..	..	..	..	55	..
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....	16	..	..	..	..	..	..	..	..	..	16	..
2.2.4 ELECTRONICS, ETC.....	6	..	..	..	..	..	..	..	..	..	6	..
2.2.5 PERSONNEL FACILITIES.....	..	310	2	93	..	..	..	..	..	..	..	..	405	..
2.2.6 MEDICAL FACILITIES.....	..	19	..	..	..	..	..	..	..	..	..	..	19	..
2.2.7 TRAINING FACILITIES.....	..	34	6	6	..	..	..	..	..	..	..	..	46	5
2.2.8 WAREHOUSES, DEPOTS, ETC.....	..	27	3	17	..	..	..	..	..	..	..	..	47	..

IRELAND (10 000 IRISH POUNDS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...	..	3	..	..	..	..	..	..	..	..	..	..	3	..
2.2.13 OTHER...
3. RESEARCH AND DEVELOPMENT...
3.1 BASIC AND APPLIED RESEARCH...
3.2 DEVELOPMENT, TESTING AND EVALUATION...
4. TOTAL (1+2+3)...	..	19 505	1 973	2 416	..	35	1 687	..	..	..	843	198	26 522	327

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: not applicable.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land: 15;

(b) Real estate other than land: not applicable;.

(c) Equipment: 5;

(d) Services: 1;

(e) Other: 3.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

LEBANON

[Original: English/French]

[11 September 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Lebanon

Fiscal year: 1 January 1986 to 1 January 1987

National currency and unit of measure: Lebanese pounds (hundred thousand)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

LEBANON

LEBANON (100 000 LEBANESE POUNDS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS...	-	39 728	260	1 570	-	-	-	-	-	-	-	-	41 558	
1.1 PERSONNEL	-	31 370	260	1 570	-	-	-	-	-	-	-	-	33 200	
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...														
1.1.3 CIVILIAN PERSONNEL...	-	1 200	-	-	-	-	-	-	-	-	-	-	1 200	
1.2 OPERATIONS AND MAINTENANCE	-	8 358	-	-	-	-	-	-	-	-	-	-	8 358	
1.2.1 MATERIALS FOR CURRENT USE	-	3 510	-	-	-	-	-	-	-	-	-	-	3 510	
1.2.2 MAINTENANCE AND REPAIR...	-	150	-	-	-	-	-	-	-	-	-	-	150	
1.2.3 PURCHASED SERVICES...	-	40	-	-	-	-	-	-	-	-	-	-	40	
1.2.4 FENT COSTS...	-	248	-	-	-	-	-	-	-	-	-	-	248	
1.2.5 OTHER...	-	4 410	-	-	-	-	-	-	-	-	-	-	4 410	
2. PROCUREMENT AND CONSTRUCTION...														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS...														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

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LEBANON

LEBANON (100 000 LEBANESE POUNDS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)	-	39 728	260	1 570	-	-	-	-	-	-	-	-	41 558	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 3,200 Lebanese pounds per month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: active service.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type or force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: none.

Sales from the military sector of:

(a) Land: none;

(b) Real estate other than land: none;

(c) Equipment: none;

(d) Services: none;

(e) Other: none.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

MALAYSIA

[Original: English]

[20 July 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Malaysia

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: Malaysian ringgit (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

MALAYSIA

MALAYSIA (100 000 RINGGIT)

FORCE GROUPS /	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS..		12 920	1 944	2 655	..	..	..	..	..	..	..	1 732	13 252	
1.1 PERSONNEL.....		8 021	1 133	1 327	..	..	..	..	..	..	..		10 481	
1.1.1 CONSCRIPTS.....		
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		739	6	12	..	..	..	..	..	..	..		758	
1.1.3 CIVILIAN PERSONNEL.....		
1.2 OPERATIONS AND MAINTENANCE.....		4 899	811	1 328	..	..	..	..	..	..	..	1 732	8 771	
1.2.1 MATERIALS.....		3 675	539	708	..	..	..	..	..	..	..	193	5 115	
1.2.2 MAINTENANCE AND REPAIR.....		358	232	556	..	..	..	..	..	..	..	198	1 344	
1.2.3 PURCHASED SERVICES.....		633	27	26	..	..	..	..	..	..	..	706	1 392	
1.2.4 RENT COSTS.....		48	-	2	..	..	..	..	..	..	..	68	119	
1.2.5 OTHER.....		184	13	36	..	..	..	..	..	..	..	568	801	
2. PROCUREMENT AND CONSTRUCTION.....														
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

MALAYSIA

MALAYSIA (100,000 RINGGIT)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....														

MALAYSIA

MALAYSIA (100,000 RINGGIT)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		12 920	1 944	2 655								1 732	19 252	

NETHERLANDS

[Original: English]

[2 July 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Netherlands

Fiscal year: 1 January to 31 December 1987

National currency and unit of measure: Netherlands guilders (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

NETHERLANDS

NETHERLANDS (1 000 GUILDERS)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...	..	3617615	1700721	1607729	208 041	2071500	2 079	..	N	6 393	10 507		9224585	134 300
1.1 PERSONNEL.....	..	2493895	1168334	934 497	166 491	1645759	2 079	..	N	6 393	10 507		6427955	54 000
1.1.1 CONSCRIPTS...	..	565,313	19 258	56 161	5 304	3 503	..	..	N	..	..		649 539	4 400
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	1296775	803 845	727 624	153 958	1322417	..	..	N	..	..		4304622	8 400
1.1.3 CIVILIAN PERSONNEL.....	..	631 807	345 228	150 712	7 229	319 839	2 079	..	N	..	..		1456894	41 200
1.2 OPERATIONS AND MAINTENANCE.....	..	1123720	532 387	673 232	41 550	425 741	..	..	N	..	..		2796630	80 000
1.2.1 MATERIALS FOR CURRENT USE...	..	493 626	223 198	290 329	18 977	270 597	..	..	N	..	..		1296727	..
1.2.2 MAINTENANCE AND REPAIR.....	..	356 338	213 172	243 210	7 963	-	..	..	N	..	..		820 683	..
1.2.3 PURCHASED SERVICES.....	..	119 157	47 786	44 574	7 030	13 925	..	..	N	..	..		232 472	..
1.2.4 RENT COSTS...	..	154 599	48 231	95 119	7 580	141 219	..	..	N	..	..		446 749	..
1.2.5 OTHER.....	N	..	..		..	..
2. PROCUREMENT AND CONSTRUCTION.....	..	1692495	1234159	1073634	15 390	..	..	..	97 559	137 450	..		4250687	16 900
2.1 PROCUREMENT...	..	1466676	1204646	993 095	4 447	..	..	..	..	19 092	..		3687358	5 900
2.1.1 AIRCRAFT AND ENGINES.....	13 661	700 094	-	..	..	..	..	..	..		713 755	..
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....
2.1.3 NUCLEAR WARHEADS AND BOMBS

NETHERLANDS

NETHERLANDS (1 000 GUILDERS)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	1036685	-	-	..	..	..	..	..	..	..	1036685	..
2.1.5 ARMURED VEHICLES.....	..	539 900	-	-	-	..	..	..	..	..	..	..	539 900	..
2.1.6 ARTILLERY.....	..	38 000	-	-	-	..	..	..	..	..	..	..	38 000	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	128 700	31 244	85 367	578	..	..	..	..	..	..	..	245 869	..
2.1.8 AMMUNITION.....	..	95 900	24 769	56 083	1 279	..	..	..	..	..	..	..	178 031	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	664 176	3 011	18 241	2 465	..	..	..	..	..	..	..	23 717	..
2.1.10 NON-ARMURED VEHICLES.....	..	225 819	95 278	133 310	125	..	..	..	..	..	..	..	832 839	..
2.1.11 OTHER.....	..	29 511	80 539	10 943	..	..	..	..	97 559	118 258	..	..	562 729	11 000
2.2 CONSTRUCTION.....
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS, ETC.....

NETHERLANDS

NETHERLANDS (1 000 GUILDERS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...
2.2.13 OTHER...
3. RESEARCH AND DEVELOPMENT...	113 456	...	...	...	...	...	...	113 458	...
3.1 BASIC AND APPLIED RESEARCH...
3.2 DEVELOPMENT, TESTING AND EVALUATION...
4. TOTAL (1+2+3)...	...	5310110	2934880	2681363	222 431	2184958	2 079	..	97 559	143 843	10 507	...	13588730	150 900

(Notes on following page)

Notes:

1. 1.1.2. Military pensions are included in total under "Support" (6) at the amount of 1,259,698 thousands of guilders, as a "surrogate" of pensions fees.
2. 1.2.2. Major overhauls and modifications are included in the appropriate "procurements" items.
3. 1.2.4. Rent costs are not available.
4. 2.2. The specification asked is not available.
5. 3. Most of the amounts for research and development are for technical reasons included in the appropriate "procurement" items.
6. 8. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under column 5 "Other combat forces". Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under columns 2, 3 and 4.
7. 9. Figures concerning "Civil defence" are included in the Netherlands' reply. It is stressed that these figures originate from the budgets of several Ministries.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 23,000 guilders a year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 46,155

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land)	
)	
(b) Real estate other than land)	
)	
(c) Equipment	)	32,500,000 guilders.
)	
(d) Services)	
)	
(e) Other)	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

NEW ZEALAND

[Original: English]

[2 June 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: New Zealand

Fiscal year: 1 April 1985-31 March 1986

National currency and unit of measure: New Zealand dollars (thousands)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

NEW ZEALAND

NEW ZEALAND (1,000 NEW ZEALAND DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS														
1. OPERATING COSTS...	..	232 571	126 611	195 976	..	..	67 760	..	..	1 458	1,468	..	625 844	..
1.1 PERSONNEL.....	..	162 562	82 797	91 278	..	..	49 012	..	..	733	979	..	387 261	..
1.1.1 CONSCRIPTS.....
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....
1.1.3 CIVILIAN PERSONNEL.....	..	140 606	55 581	85 420	..	..	29 990	..	..	733	879	..	313 209	..
1.2 OPERATIONS AND MAINTENANCE.....	..	21 956	27 216	5 858	..	..	19 022	..	..	..	..	..	74 052	..
1.2.1 MATERIALS.....	..	82 490	43 815	104 690	..	..	17 775	..	..	725	589	..	250 084	..
1.2.2 MAINTENANCE FOR CURRENT USE.....	..	29 533	22 201	41 424	..	..	1 871	..	..	4	1	..	95 034	..
1.2.3 PURCHASED AND REPAIR.....	..	24 751	7 689	26 941	..	..	1 127	..	..	14	150	..	62 672	..
1.2.4 RENT COSTS.....	..	11 803	4 001	7 337	..	..	10 506	..	..	686	437	..	34 770	..
1.2.5 OTHER.....	..	1 026	141	55	..	..	2 844	..	..	21	1	..	1 240	..
2. PROCUREMENT AND CONSTRUCTION.....	..	67 693	50 497	107 515	..	..	13 796	..	..	..	..	..	239 501	..
2.1 AIRCRAFT AND ENGINES.....	..	53 826	44 400	100 811	..	..	13 328	..	..	..	..	..	217 365	..
2.1.1 MISSILES, INCL. CONVENTIONAL WARHEADS.....	73 089	..	..	..	..	..	..	..	..	73 089	..
2.1.2 NUCLEAR WARHEADS AND BOMBS

NEW ZEALAND

NEW ZEALAND (1,000 NEW ZEALAND DOLLARS)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRICTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS	24 575	..	..	..	..	..	..	..	..	..	24 575	..
2.1.5 ARMoured VEHICLES	..	1 994	..	..	..	..	..	..	..	..	..	..	1 994	..
2.1.6 ARTILLERY
2.1.7 OTHER
2.1.8 AMMUNITION	..	1 636	1 439	192	..	..	26	..	..	..	..	..	3 267	..
2.1.9 ELECTRONICS AND COMMUNICATIONS	..	14 677	10 446	13 695	..	..	..	..	..	..	..	..	38 844	..
2.1.10 NON-ARMoured VEHICLES	..	3 203	3 970	7 432	..	..	425	..	..	..	..	..	15 030	..
2.1.11 OTHER	..	7 816	3 981	318	..	..	5 011	..	..	..	..	..	13 145	..
2.2 CONSTRUCTION	..	17 055	..	6 085	..	..	7 866	..	..	..	..	..	34 987	..
2.2.1 AIR BASES, AIRFIELDS	..	8 857	6 097	6 704	..	..	468	..	..	..	..	..	22 136	..
2.2.2 MISSILE SITES	6 246	..	..	..	..	..	..	..	..	6 246	..
2.2.3 NAVAL BASES AND FACILITIES	6 097	..	..	..	..	..	..	..	..	..	6 097	..
2.2.4 ELECTRONICS, ETC.	159	..	..	..	..	..	159	..
2.2.5 PERSONNEL FACILITIES	..	2 217	..	..	..	..	..	..	..	..	..	..	2 217	..
2.2.6 MEDICAL FACILITIES
2.2.7 TRAINING FACILITIES	204	..
2.2.8 WAREHOUSES, DEPOTS, ETC.	457	..	..	..	..	..	..	..	..	457	..

NEW ZEALAND

NEW ZEALAND (1,000 NEW ZEALAND DOLLARS)

FORCE GROUPS	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	309	..	..	..	..	..	309	..
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...	1	..	..	..	..	..	..	..	..	1	..
2.2.13 OTHER...	..	6 446	..	..	..	..	..	..	..	..	..	..	6 446	..
3. RESEARCH AND DEVELOPMENT...	..	165	4 316	430	..	..	200	..	..	..	..	..	5 111	..
3.1 BASIC AND APPLIED RESEARCH...	..	41	3 516	250	..	..	200	..	..	..	..	..	4 007	..
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	124	800	180	..	..	..	..	..	..	..	..	1 104	..
4. TOTAL (1+2+3)...	..	300 429	181 424	303 921	..	..	81 756	..	..	1 458	1 468	..	870 456	..

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines (see Annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: nil.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 67

Sales from the military sector of:

(a) Land: \$NZ 280

(b) Real estate other than land

(c) Equipment: 2,204

(d) Services: 2,292

(e) Other: 67

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

NORWAY

[Original: English]

[8 June 1987]

The following explanatory comments should be added to the national report:

Certain simplifications have been made owing to difficulties in adapting the source material to the United Nations matrix. The matrix, however, is filled in as detailed as possible. Figures listed in parentheses are also included in other figures and are therefore not to be included in the sum total.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Norway

Fiscal year: 1 January to 31 December 1986

National currency and unit of measure: Norwegian kroner (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

NORWAY

NORWAY (1 000 000 NORWEGIAN KRONER)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	-	3 343	2 030	2 239	..		3 487	-	-	-	245		11 344	
1.1 PERSONNEL.....	-	2 058	995	1 322	..		1 705	-	-	-	194		6 274	
1.1.1 CONSCRIPTS...	-	262	66	64	..		-	-	-	-	-		392	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	-	1 280	664	844	..		887	-	-	-	51	143	3 869	
1.1.3 CIVILIAN PERSONNEL.....	-	516	265	414	..		818	-	-	-	27	-27	2 013	
1.2 OPERATIONS AND MAINTENANCE.....	-	1 285	1 035	917	..		1 782	-	-	-	24	27	5 070	
1.2.1 MATERIALS FOR CURRENT USE.....	-	339	181	223	..		36	-	-	-	-	27	806	
1.2.2 MAINTENANCE AND REPAIR.....	-	639	608	483	..		300	-	-	-	-	24	2 054	
1.2.3 PURCHASED SERVICES.....	-				..			-	-	-	-			
1.2.4 RENT COSTS.....	-	307	246	211	..		1 446	-	-	-	-		2 210	
1.2.5 OTHER.....	-				..			-	-	-	-			
2. PROCUREMENT AND CONSTRUCTION.....	-	1 290	1 208	1 352	..		384	-	674	200	-		5 108	
2.1 PROCUREMENT.....	-	1 011	1 036	1 121	..		239	-	-	-	-		3 407	
2.1.1 AIRCRAFT AND ENGINES.....	-	-	8	183	..		-	-	-	-	-		191	
2.1.2 MISSILES.....	-	-	-	-	..		-	-	-	-	-		-	
2.1.3 NUCLEAR WARHEADS.....	-	172	13	557	..		-	-	-	-	-		747	
2.1.4 NUCLEAR WARHEADS AND BOMBS.....	-	-	-	-	..		-	-	-	-	-		-	

NORWAY

NORWAY (1 000 000 NORWEGIAN KRONER)

FORCE GROUPS /	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS	-	-	604	-	-	-	-	-	-	-	-	-	604	-
2.1.5 ARMoured VEHICLES	-	9	-	15	-	-	-	-	-	-	-	-	24	-
2.1.6 ARTILLERY	-	27	157	90	-	-	-	-	-	-	-	-	274	-
2.1.7 OTHER ORDNANCE AND WEAPONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8 AMBULANCE	-	129	15	14	-	-	4	-	-	-	-	-	158	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	326	139	32	-	-	-	-	-	-	-	-	501	-
2.1.10 NON-ARMoured VEHICLES	-	141	86	183	-	-	233	-	-	-	-	-	643	-
2.1.11 OTHER	-	164	7	9	-	-	2	-	-	-	-	-	192	-
2.2 CONSTRUCTION	-	43	2	28	-	-	-	-	-	-	-	-	73	-
2.2.1 AIR BASES, AIRFIELDS	-	279	172	231	-	-	145	-	674	200	-	-	1 701	-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES AND FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 ELECTRONICS, ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.5 PERSONNEL FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.7 TRAINING FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	79	-
2.2.8 WAREHOUSES, DEPOTS, ETC.	-	-	-	-	-	-	-	-	-	-	-	-	109	-

NORWAY

NORWAY (1 000 000 NORWEGIAN KRONER)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND COMMAND		PARAZITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.10 FORTIFICATIONS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.12 LAND...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.13 OTHER...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. RESEARCH AND DEVELOPMENT...	-	(7)	(6)	-	-	-	(106)	-	-	-	-	-	(119)	-
3.1 BASIC AND APPLIED RESEARCH...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 DEVELOPMENT, TESTING AND EVALUATION...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. TOTAL (1+2+3)...	-	4 633	3 238	3 591	-	-	3 871	-	674	200	245	-	16 452	-

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: NKr 9,200 per month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 23,300.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: NKr 600 million.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment			X
Such exports divided by:			
(i) Countries			
(ii) Regions			
Imports of military equipment	X		
Such imports divided by:			
(i) Countries	X		
(ii) Regions			

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

PANAMA

[Original: Spanish]

[29 April 1987]

The Permanent Mission of Panama wishes to point out to the Secretary-General that the Government of Panama has considered it appropriate to include in its report a third part (see part III below) containing recommendations for improving the reporting instrument.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Panama

Fiscal year: 1 January-31 December 1986

National currency and unit of measure: balboas (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

[illegible]

PANAMA

PANAMA (1 000 BALBOAS)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISBURSED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....
2.1.5 ARMoured VEHICLES.....
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	68	2	6	..	..	..	N	..	..	..	..	75	..
2.1.8 AMBUSHES.....	N	N	..	..	..	N	..	..	..	..	N	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	106	71	176	..	..	353	15	..	..	..	..	721	..
2.1.10 NON-ARMoured VEHICLES.....	..	697	286	286	..	..	556	63	..	..	..	..	1 889	..
2.1.11 OTHER.....	6/	..
2.2 CONSTRUCTION.....
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS, ETC.....

Note:

Information regarding footnotes 1 to 6 is given below in annexes I to VI of the report submitted by Panama.

...

PANAMA

PANAMA (1 000 BALBOAS)

FORCE GROUPS	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...
2.2.13 OTHER...
3. RESEARCH AND DEVELOPMENT...
3.1 BASIC AND APPLIED RESEARCH...
3.2 DEVELOPMENT, TESTING AND EVALUATION...
4. TOTAL (1+2+3)...	..	76 388	5 997	10 900	..	..	8 034	7 420	..	..	..	..	103 739	..

Explanatory notes

1. Costs incurred in respect of personnel are included in the categories and amounts set forth in annex I below. It should be pointed out that the amount of expenditure for social security contributions that are deducted from personnel pay is not included in the budget of the institution responsible for social security in our country. That is because this type of transaction takes place between the central Government and this institution. However, for the purposes of this report, it was considered appropriate to indicate the amount of expenditure chargeable to social security contributions as an integral element under the heading of personnel. In conclusion, a brief explanation is given of the items that make up the subcategory of personnel.

A. Pay

This represents expenditure for basic pay of personnel in fixed or permanent posts.

B. Allowances

These are costs incurred for remuneration additional to pay, authorized in special provisions.

C. Costs of representation

This is remuneration additional to the fixed pay for certain officials by reason of their functions. It is established in accordance with the legal provision which specifies the officials who are entitled to receive this remuneration.

D. Thirteenth month's pay

This is the special increment received by each public servant, consisting of one day's pay for every 12 days or fraction of a day worked during the year.

E. Other personnel services

These represent other costs not included in the above-mentioned categories.

F. Funds earmarked for wages and salaries

These are obligations in respect of wages and salaries which arose in the period in question, but for which payment was deferred to subsequent fiscal periods.

G. Social security contributions

These include the cost of the contributions which the central Government as an employer must pay the institution responsible for social security; they cover social security, educational expenses, occupational hazards and the supplementary fund.

2. With respect to the subcategory "Maintenance and repair", expenditure was incurred for the sole purpose of preserving the assets in question; for this reason the expenditure should not be considered as additional investment.

3. The amount under "Rent costs" includes only the amount incurred under that heading in 1986.

4. From the instructions concerning information to be presented in the columns under the heading "Military assistance", the following conclusions have been reached:

(a) Column 9 should be filled in by countries receiving military assistance, but information in that column relates to all military assistance provided by those countries to allied forces stationed in their territory;

(b) Column 10 is to be used by countries that provide military assistance to receiving countries;

(c) In columns 1 to 7 information is provided concerning military expenditure financed from notifying country's own resources (flow f) and military assistance channelled through that country's budget (flow c).

As can be seen, the matrix provides no way of presenting information on military assistance not channelled through the budget of the receiving country. For this reason, we have included table B in order to show the amount of direct military assistance received according to force groups and categories in 1986.

5. See table B below.

6. Does not include the amount received under this heading through direct military assistance.

7. See table B below.

8. Does not include the amount received under this heading through direct military assistance.

9. Does not include the amount received under this heading through direct military assistance.

Table BDirect military assistance, 1986

		(In balboas)
I.	AIR FORCE	800 000
	Aircraft and engines	800 000
II.	LAND FORCES	3 252 000
	Other ordnance and ground force weapons	1 895 347
	Ammunition	167 467
	Electronics and communications	199 543
	Other	989 643
III.	OTHER CONSTRUCTION	350 000
	TOTAL DIRECT MILITARY ASSISTANCE	<u>4 402 000</u>

Note: This amount is not included in the totals in table A (reporting instrument).

Paramilitary forces

General functions

1. To plan and carry out intelligence and counter-intelligence activities in order to maintain the internal security of the State.
2. To carry out procedures concerning the legalization of the status of foreigners in the country.
3. To control the entry of persons into and their departure from the country at frontier posts, ports and airports.
4. To combat drug trafficking.
5. To help preserve the physical integrity, honour and property of all the inhabitants of the national territory.
6. To provide courses and seminars for personnel in basic skills to combat acts of terrorism.

ANNEX I

Personnel expenditures, 1986

		(In balboas)
Wages and salaries		53 371 034
Military personnel	46 754 829	
Paramilitary personnel	5 215 775	
Civilian personnel	1 400 430	
Allowances		5 032 818
Representation expenses		764 875
Thirteenth month's pay		4 334 450
Other personnel services		395 600
Funds earmarked for wages and salaries		33 276
Social security contributions		7 685 429
Employers' share of social security contributions	5 737 386	
Employers' share in respect of occupational hazards	1 120 792	
Employers' share of educational expenses	667 138	
Employers' share of supplementary fund contributions	160 113	
Total personnel expenditures		<u>71 617 482</u>

ANNEX II

Expenditures for materials for current use, 1986

	(In balboas)
Food	1 910 370
Textiles and clothing	3 774 599
Fuels and lubricants	12 958 205
Paper and cardboard products	97 361
Chemical and related products	96 145
Articles for receptions	7 000
Other sundry products	216 550
Kitchen and dining room equipment	3 789
Sporting and recreational equipment	7 760
Toilet and cleaning equipment	21 100
Medical and laboratory equipment	1 579
Office equipment and supplies	1 182 378
Medical and surgical instruments	632
Other equipment and materials	8 032
Total expenditures for materials for current use	<u><u>20 285 500</u></u>

ANNEX III

Maintenance and repair expenditures, 1986

		(In balboas)
Maintenance and repair		958 224
Of buildings	55 100	
Of machinery and other equipment	14 400	
Of furniture and office equipment	18 124	
Other maintenance expenses	870 600	
Funds earmarked for maintenance and repair		10 935
Construction and repair materials		197 845
Asphalt	4 829	
Cement	4 386	
Wood	35 000	
Plumbing equipment	9 814	
Electrical equipment	24 464	
Metal materials	9 450	
Stone and sand	2 886	
Other construction materials	107 016	
Parts		1 586 732
Funds earmarked for parts		6 443
Tools and instruments		7 300
Total maintenance and repair expenditures		<u><u>2 767 479</u></u>

ANNEX IV

Expenditures for purchased services, 1986

		(In balboas)
Basic services		7 156 761
Water	619 286	
Sanitation	17 250	
Electrical energy	3 183 700	
Telecommunications	3 336 525	
Printing and bookbinding		198 600
Transport of individuals and goods		321 000
Within the country	265 200	
Outside the country	55 800	
Commercial and financial services		1 765 896
Storage	5 500	
Bank commissions and expenses	6 250	
Insurance expenses	1 745 146	
Other commercial and financial services	9 000	
 Total expenditures for purchased services		 <u>9 442 257</u>

ANNEX V

Other expenditures, 1986

	(In balboas)
Special services	440 000
Rental of electronic equipment	180 495
Rental of office equipment	96 336
Rental of means of transport	104 000
Other rentals	15 030
Incidentals	361 804
Travel allowances	680 451
Total of other expenditures	<u>1 878 116</u>

ANNEX VI

Other procurement expenditures, 1986

	(In balboas)
Means of transport and equipment	1 008 929
Marine	4 000
Land	1 004 929
Laboratory equipment	17 359
Office equipment	51 116
Office furniture	100 669
Sundry machinery and equipment	710 600
Total of other procurement expenditures	<u>1 888 673</u>

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 250 balboas monthly.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not available.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: B 4,402,000.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land: not applicable;

(b) Real estate other than land: not applicable;

(c) Equipment: not applicable;

(d) Services: not applicable;

(e) Other: not applicable.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			
(ii) Regions			
Imports of military equipment			X
Such imports divided by:			
(i) Countries			
(ii) Regions			

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Part III

Recommendations

1. Under the matrix heading "Resource costs", the subcategory "Personnel" comprises only three groups: conscripts, other military personnel, including reserves, and civilian personnel. It seems reasonable to add another row in order to include the most important element in this subcategory, that is, military personnel. In other words, the subcategory "Personnel" should be arranged as follows:

Personnel:

Military personnel

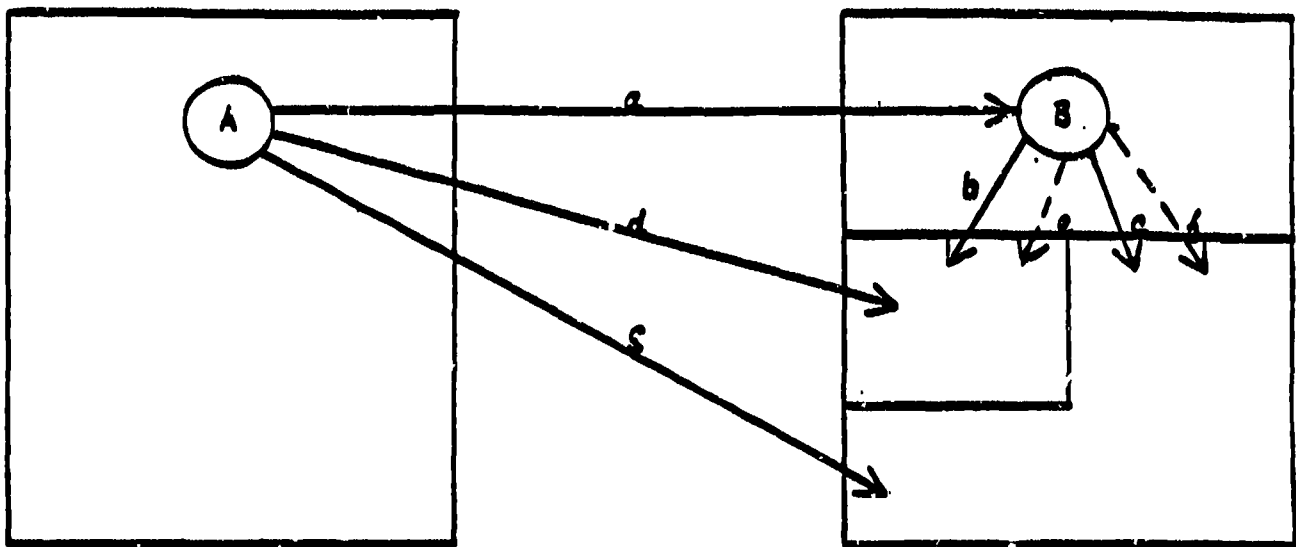
Conscripts

Other military personnel, including reserves

Civilian personnel

2. With respect to the figure showing the ways which country A may give military assistance to country B, the Government of Panama believes that the alternative should be considered, namely, that the said resources may be given directly, without being channelled through the budget of country B.

Below is the figure showing the proposed alternative:



3. Moreover, the addition of another vertical column should be considered under the matrix heading "Force groups", in the "Military assistance" category, in order to collect information on flow g. That column could be called "Direct military assistance".

ROMANIA

[Original: English/French]

[4 May 1987]

As is known, in 1986 Romania reduced its arms, armed forces and military expenditures by 5 per cent. The referendum, held on 23 November 1986, approved this new reduction, which will be duly reflected in the next report of Romania on military expenditures in 1986.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Romania

Fiscal year: 1 January to 31 December 1985

National currency and unit of measure: lei (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

ROMANIA

ROMANIA (10 000 LEI)

FORCE GROUPS RESOURCE COSTS	STATE- GIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MI- LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITA- RY EXPE- NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...	..	522 917	51 896	91 406	..	..	..	..	..	..	..	..	666 221	..
1.1 PERSONNEL.....	..	269 635	26 761	47 132	..	..	..	..	..	..	..	..	343 528	..
1.1.1 CONSCRIPTS.....
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....
1.1.3 CIVILIAN PERSONNEL.....
1.2 OPERATIONS AND MAINTENANCE.....	..	253 282	25 138	44 274	..	..	..	..	..	..	..	..	322 693	..
1.2.1 MATERIALS FOR CURRENT USE.....
1.2.2 MAINTENANCE AND REPAIR.....
1.2.3 PURCHASED SERVICES.....
1.2.4 RENT COSTS.....
1.2.5 OTHER.....
2. PROCUREMENT AND CONSTRUCTION.....	..	408 826	40 575	71 463	..	..	..	..	..	..	..	..	520 863	..
2.1 PROCUREMENT.....	..	388 384	38 547	67 969	..	..	..	..	..	..	..	..	494 820	..
2.1.1 AIRCRAFT AND ENGINES.....
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....
2.1.3 NUCLEAR WARHEADS AND BOMBS

...

ROMANIA

ROMANIA (10 000 LEI)

FORCE GROUPS RES. VICE COSTS	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
2.1.4 SHIPS AND BOATS.....	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.5 ARMORED VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 JETTER GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON- ARMORED VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....		20 441	2 029	3 573									26 043	
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....		409	41	71									521	
2.2.7 TRAINING FACILITIES.....		818	81	143									1 042	
2.2.8 WAREHOUSES, DEPOTS, ETC.....														

ROMANIA

ROMANIA (10 000 LEI)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	1 226	122	214	..	..	..	..	..	..	..	..	1 562	..
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...
2.2.13 OTHER.....
3. RESEARCH AND DEVELOPMENT.....	..	19 015	1 887	3 324	..	..	..	..	..	..	..	..	24 226	..
3.1 BASIC AND APPLIED RESEARCH..
3.2 DEVELOPMENT, TESTING AND EVALUATION.....
4. TOTAL (1+2+3)...	..	950 757	94 361	166 192	..	..	..	..	..	..	..	..	1211310	..

SPAIN

[Original: Spanish]

[13 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Spain

Fiscal year: 1986

National currency and unit of measure: Pesetas (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

SPAIN (1 000 000 SPANISH PESETAS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS		204 235	79 898	74 351			102 417						450 931	
1.1 PERSONNEL		158 568	55 588	50 317			80 045						344 518	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		45 667	24 310	24 064			22 372						116 413	
1.2.1 MATERIALS														
1.2.1.1 FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR		10 838	9 555	11 221			1 502						33 116	
1.2.3 PURCHASED SERVICES		23	27	31			97						178	
1.2.4 RENT COSTS		34 806	14 728	12 812			20 773						83 119	
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		69 348	89 178	44 832			19 637						232 895	
2.1 PROCUREMENT		61 108	95 972	40 807			9 891						207 778	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

/...

SPAIN

SPAIN (1 000 000 SPANISH PESETAS)

FORCE GROUPS / RESOURCE COSTS	STRATE- GIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITA- RY EXPE- NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....
2.1.5 ARMORED VEHICLES.....
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....
2.1.8 AMMUNITION.....
2.1.9 ELECTRONICS AND COMMUNICATIONS
2.1.10 NON- ARMED VEHICLES.....
2.1.11 OTHER.....
2.2 CONSTRUCTION.....	..	8 240	3 206	4 025	..	..	9 746	..	..	..	..	..	25 217	..
2.2.1 AIR BASES.....
AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS, ETC.....

SPAIN

SPAIN (1 000 000 SPANISH PESETAS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...
2.2.13 OTHER...
3. RESEARCH AND DEVELOPMENT...	..	-	-	-	10 150	...	...	...	..	...	10 150	...
3.1 BASIC AND APPLIED RESEARCH...
3.2 DEVELOPMENT, TESTING AND EVALUATION...
4. TOTAL (1+2+3)...	..	273 583	179 076	119 213	..	...	132 204	...	...	...	..	...	104 076	...

SWEDEN

[Original: English]

[14 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Sweden

Fiscal year: 1 July 1985 to 30 June 1986

National currency and unit of measure: Swedish kronor (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

SWEDEN (1 000 000 SWEDISH KRONOR)

FORCE GROUPS /	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	..	6 176	2 069	3 153	..	1 544	702	..	..	..	167	..	13 811	400
1.1 PERSONNEL	..	3 991	1 259	1 378	..	1 068	349	..	..	..	143	..	8 188	228
1.1.1 CONSCRIPTS	..	1 218	194	148	..	9	..	..	..	..	..	..	1 569	46
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES
1.1.3 CIVILIAN PERSONNEL	..	1 814	714	808	..	116	166	..	..	..	138	..	3 756	-
1.2 OPERATIONS AND MAINTENANCE	..	959	351	422	..	943	183	..	..	..	5	..	2 863	182
1.2.1 MATERIALS FOR CURRENT USE	..	2 185	810	1 775	..	476	353	..	..	..	21	..	5 620	172
1.2.2 MAINTENANCE AND REPAIR	..	399	152	442	..	2	12	..	..	..	9	..	1 016	26
1.2.3 PURCHASED SERVICES	..	713	312	913	..	20	106	..	..	..	..	..	2 064	12
1.2.4 RENT COSTS	..	567	205	245	..	205	118	..	..	..	12	..	1 352	32
1.2.5 OTHER	..	121	45	26	..	42	34	..	..	..	..	..	268	26
2. PROCUREMENT AND CONSTRUCTION	..	385	96	149	..	207	83	..	..	..	..	..	920	76
2.1 PROCUREMENT	..	2 159	1 624	2 743	162	..	151	..	..	..	..	..	6 839	686
2.1.1 AIRCRAFT AND ENGINES	..	1 699	1 469	2 404	162	..	..	..	..	..	..	..	5 734	110
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS	..	36	43	866	..	..	..	..	..	..	..	..	944	-
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	301	73	406	..	..	..	..	..	..	..	..	780	-
	-

SWEDEN

SWEDEN (1 000 000 SWEDISH KRONOR)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	-	-	520	-	-	-	-	-	-	-	-	-	520	-
2.1.5 ARMoured VEHICLES.....	168	168	-	-	-	-	-	-	-	-	-	-	168	-
2.1.6 ARTILLERY.....	11	11	19	-	-	-	-	-	-	-	-	-	30	-
2.1.7 OTHER ORDNANCE AND WEAPONS.....	-	-	-	13	-	-	-	-	-	-	-	-	203	-
2.1.8 AMMUNITION.....	36	36	154	25	-	-	-	-	-	-	-	-	433	-
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	178	178	484	787	162	-	-	-	-	-	-	-	1 611	11
2.1.10 NON-ARMoured VEHICLES.....	285	285	10	12	-	-	-	-	-	-	-	-	307	5
2.1.11 OTHER.....	359	359	86	296	-	-	-	-	-	-	-	-	742	94
2.2 CONSTRUCTION.....	460	460	155	339	-	-	151	-	-	-	-	-	1 105	576
2.2.1 AIR BASES, AIRFIELDS.....	-	-	-	142	-	-	-	-	-	-	-	-	142	-
2.2.2 MISSILE SITES.....	-	-	14	-	-	-	-	-	-	-	-	-	14	-
2.2.3 NAVAL BASES AND FACILITIES.....	-	-	5	-	-	-	-	-	-	-	-	-	5	-
2.2.4 ELECTRONICS, ETC.....	5	5	7	47	-	-	-	-	-	-	-	-	59	-
2.2.5 PERSONNEL FACILITIES.....	87	87	8	4	-	-	-	-	-	-	-	-	99	5
2.2.6 MEDICAL FACILITIES.....	13	13	7	-	-	-	-	-	-	-	-	-	20	-
2.2.7 TRAINING FACILITIES.....	39	39	-	12	-	-	-	-	-	-	-	-	51	1
2.2.8 WAREHOUSES, DEPOTS, ETC.....	44	44	-	17	-	-	13	-	-	-	-	-	74	4

SWEDEN (1 000 000 SWEDISH KRONOR)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	50	19	12	..	-	61	..	..	..	..	..	142	-
2.2.10 FORTIFICATIONS...	40	40	..	..	17	..	..	..	..	..	97	28
2.2.11 SHELTERS...	-	-	-	-	482
2.2.12 LAND...	..	14	3	1	..	-	-	..	..	..	..	..	18	-
2.2.13 OTHER...	..	208	52	64	..	-	60	..	..	..	..	..	384	56
3. RESEARCH AND DEVELOPMENT...	..	653	240	2 114	..	31	6	..	..	..	..	..	3 044	5
3.1 BASIC AND APPLIED RESEARCH...	..	116	56	105	..	31	6	..	..	..	..	..	314	23
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	537	184	2 009	..	-	-	..	..	..	..	..	2 730	2
4. TOTAL (1+2+3)...	..	8 988	3 933	8 010	162	1 575	859	..	..	..	167	..	23 694	1 091

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: about 75,000 kronor per year (excluding social costs).

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: about 49,000.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

	(2)	(3)	(4)	(13)
Depletion of ammunition:	339	26	23	388

Sales from the military sector of:

(a) Land:				4
(b) Real estate other than land:				15
(c) Equipment:	42	7	8	59
(d) Services:				
(e) Other:				

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment	X		
Such exports divided by:			
(i) Countries			X
(ii) Regions	X		
Imports of military equipment	X		
Such imports divided by:			
(i) Countries			X
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

THAILAND

[Original: English]

[8 May 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Thailand

Fiscal year: 1 October 1985 to 30 September 1986

National currency and unit of measure: baht (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

THAILAND

THAILAND (100 000 BAHT)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...		67 245	16 028	22 619		1 439	7 675						115 006	
1.1 PERSONNEL.....		67 245	16 028	22 619		1 439	7 675						115 006	
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE...														
1.2.1 MATERIALS FOR CURRENT USE...														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS...														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....		122 961	63 705	62 289		7 253	21 063						277 271	
2.1 PROCUREMENT...		100 947	58 070	60 642		3 463	20 626						243 746	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

THAILAND

THAILAND (100 000 BAHT)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMBAT		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION		22 014	5 635	1 647		3 790	437						33 523	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														

THAILAND

THAILAND (100 000 BAHT)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...		278	-	-		5	102						385	
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		190 484	79 733	84 908		8 697	28 840						392 662	

TURKEY

[Original: English]

[9 April 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Turkey

Fiscal year: 1 January-31 December 1986

National currency and unit of measure: Turkish liras (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

TURKEY

TURKEY (1 000 000 TURKISH LIRAS)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...												1297524	1297524	
1.1 PERSONNEL.....														
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....														
1.2.1 MATERIALS FOR CURRENT USE.....														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....														
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														
												547 466	547 466	
												1297524	1297524	

TURKEY

TURKEY (1 000 000 TURKISH LIRAS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....														

TURKEY

TURKEY (1 000 000 TURKISH LIRAS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...												23 000	23 000	
												1867990	1867990	

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[28 May 1987]

The United Kingdom of Great Britain and Northern Ireland wishes to take this opportunity to reiterate its conviction as to the value of supplying information on military expenditure as a means of increasing confidence and stability between States. Accordingly, it transmits herewith a report on its military expenditure for the year ended 31 March 1986, in the standardized form. It welcomes the fact that this matrix is being completed by an increasing number of States. It continues to hope that countries that have not so far done so will be encouraged to take part.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great
Britain and Northern Ireland

Fiscal year: 1 April 1985-31 March 1986

National currency and unit of measure: Pounds sterling (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

UNITED KINGDOM (100 000 POUNDS STERLING)

[illegible]

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....		12	14 397	21									14 430	..
2.1.5 ARMoured VEHICLES.....		1 411	45	87									1 524	..
2.1.6 ARTILLERY.....		151	5	9									165	..
2.1.7 OTHER GROUND FORCE WEAPONS.....		229	7	14									250	..
2.1.8 AMMUNITION.....		2 517	1 681	668									4 866	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		3 241	924	3 799									7 964	149
2.1.10 NON-ARMoured VEHICLES.....		1 153	164	71									1 388	33
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....		2 181	1 226	2 202		1 268							6 877	23
2.2.1 AIR BASES, AIRFIELDS.....														..
2.2.2 MISSILE SITES.....														..
2.2.3 NAVAL BASES AND FACILITIES.....														..
2.2.4 ELECTRONICS, ETC.....														..
2.2.5 PERSONNEL FACILITIES.....														..
2.2.6 MEDICAL FACILITIES.....														..
2.2.7 TRAINING FACILITIES.....														..
2.2.8 WAREHOUSES, DEPOTS, ETC.....														..

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

FORCE GROUPS RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPLEMENT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														23
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...		(2 757)	(6 095)	(5 344)		(7 350)							(21 546)	9
3.1 BASIC AND APPLIED RESEARCH...														9
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		55 238	53 090	53 056		21 994				139			183 517	695

Notes:

(A) Actual expenditure on the United Kingdom nuclear strategic force is not separately identified by force group or resource cost categories. This expenditure has been included in other categories. However, an annual assessment of the cost of the force is made and estimated expenditure in 1985-1986 is £509 million.

(B) While separately identified, research and development costs are included in the totals of resource categories 1 and 2.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: not applicable.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

- (a) Land: £23.649 million;
- (b) Real estate other than land: £36.451 million;
- (c) Equipment: £6.0 million;
- (d) Service : not available;
- (e) Other: not available.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment	X		
Such exports divided by:			
(i) Countries			X
(ii) Regions	X		
Imports of military equipment	X		
Such imports divided by:			
(i) Countries			X
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

UNITED STATES OF AMERICA

[Original: English]

[9 July 1987]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: United States of America Fiscal year: 1 October 1985-30 September 1986

National currency and unit of measure: United States dollars (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

UNITED STATES OF AMERICA

UNITED STATES OF AMERICA (1 000 000 UNITED STATES DOLLARS)

FORCE GROUPS /	STRATEGIC FORCES a/	LAND FORCES a/	NAVAL FORCES a/	AIR FORCES a/	OTHER COMBAT FORCES a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES a/	MILITARY ASSISTANCE			UNDISTRICTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE c/
						SUPPORT a/	COMMAND a/		HOME TERRITORY (9)	ABROAD b/	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...	...	45 971	42 142	41 289	7 127	7 792	929	7 300	-	-	-	-	152 550	...
1.1 PERSONNEL...	...	31 307	25 417	24 191	5 438	3 597	2	4 970	-	-	-	-	94 838	26
1.1.1 CONSCRIPTS...	-	-	-	-
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...	...	21 913	15 736	17 523	4 878	...	a/	3 515	-	-	-	-	63 566	...
1.1.3 CIVILIAN PERSONNEL...	...	9 393	9 681	6 668	520	3 597	2	1 455	-	-	-	-	31 327	...
1.2 OPERATIONS AND MAINTENANCE...	...	15 664	16 724	17 093	1 719	4 195	927	2 330	-	-	-	-	58 657	102 e/
1.2.1 MATERIALS FOR CURRENT USE...	-	-	-	-
1.2.2 MAINTENANCE AND REPAIR...	-	-	-	-
1.2.3 PURCHASED SERVICES...	-	-	-	-
1.2.4 RENT COSTS...	-	-	-	-
1.2.5 OTHER...	-	-	-	-
2. PROCUREMENT AND CONSTRUCTION...	...	16 296	27 462	34 309	1 753	1 217	180	297	-	-	-	7 445	68 959	...
2.1 PROCUREMENT...	...	15 045	26 061	32 638	1 753	953	...	66	-	-	-	7 445	83 952	...
2.1.1 AIRCRAFT AND ENGINES...	...	2 937	12 394	18 920	...	...	...	...	-	-	-	-	83 252	...
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS...	...	2 478	...	6 473	...	...	...	...	-	-	-	-	...	...
2.1.3 NUCLEAR WARHEADS AND BOMBS	-	-	-	7 445 c/	7 445	...

Note: 0 = nil or less than 1/2 unit; .. = not applicable; ... = not readily available.

UNITED STATES OF AMERICA

UNITED STATES OF AMERICA (1 000 000 UNITED STATES DOLLARS)

FORCE GROUPS	STRATE- GIC FORCES a/	LAND FORCES a/	NAVAL FORCES a/	AIR FORCES a/	OTHER COMBAT FORCES a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MI- LITARY FORCES a/	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITA- RY EXPE- NDITURE (13)	CIVIL DEFENCE c/
						SUPPORT a/	COMMAND a/		HOME TERRI- TORY (9)	ABROAD b/	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	9 501	...	...	...	...	...	...	...	...	...	9 501	...
2.1.5 ARMORED VEHICLES.....	...	3 648	...	...	...	...	...	...	...	...	...	...	3 648	...
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....
2.1.8 AMBITION.....	...	1 933	...	...	...	...	...	...	...	...	...	...	1 933	...
2.1.9 ELECTRONICS AND COMMUNICATIONS
2.1.10 NON- ARMORED VEHICLES	...	4 000	4 166	7 246	...	...	...	66	...	...	...	...	15 479	...
2.1.11 OTHER.....	...	1 251	1 401	1 671	b/	284	160	b/ 230	...	...	...	...	4 997	...
2.2 CONSTRUCTION b/
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS, ETC.....

UNITED STATES OF AMERICA

UNITED STATES OF AMERICA (1 000 000 UNITED STATES DOLLARS)

FORCE GROUPS	STRATEGIC FORCES a/	LAND FORCES a/	NAVAL FORCES a/	AIR FORCES a/	OTHER COMBAT FORCES a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES a/	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE c/
						SUPPORT a/	COMMAND a/		HOME TERRITORY (9)	ABROAD b/	UN PEACE KEEPING (11)			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	-
2.2.10 FORTIFICATIONS...	-
2.2.11 SHELTERS...	-
2.2.12 LAND...	-
2.2.13 OTHER...	-
3. RESEARCH AND DEVELOPMENT...	...	3 128	9 573	12 737	...	5 132	...	...	-	...	...	...	30 572	-
3.1 BASIC AND APPLIED RESEARCH...	-
3.2 DEVELOPMENT, TESTING AND EVALUATION...	-
4. TOTAL (1+2+3)...	...	66 397	79 176	88 336	8 850	14 142	1 109	7 596	-	10 490	37	7 445	283 608	129

(Footnotes on following page)

(Footnotes)

(This report is assumed to incorporate footnotes a/ through u/ of the matrix as defined in the Instructions accompanying the "Instrument for Standardized International Reporting of Military Expenditures", contained in the annex to United Nations reports on military expenditures reported by States.)

a/ In United States practice, the accounting of military outlays is primarily in terms of the title used in appropriation legislation in the United States Congress, which follows organizational entities of the Armed Forces. Thus, data in column 2 are for Army; column 3, Navy; column 4, Air Force; column 5, Marine Corps; column 6, Defence agencies (including the Office of the Secretary of Defense); column 7, Defence-wide (Defence stock and industrial funds, and miscellaneous defence-wide activities); and column 8, National Guard. Outlay data for column 1 are not readily available, since strategic forces do not constitute a distinct organization but are located in several branches of service. Accounting by major force missions more closely resembling the force groups in this matrix, including strategic, is conducted for the "budget authority" approved by the Congress. For further explanation, see the United States reply for the practical test of the reporting instrument contained in document A/35/479.

b/ Includes economic support fund, not included in reports of years prior to 1985.

c/ Federal outlays by the Federal Emergency Management Agency on civil defence programmes.

d/ Military retirement pay for all forces, shown here in previous submissions to the United Nations, is included in columns 2-5 and 8, respectively, since the 1986 submission.

e/ Includes outlays for procurement.

f/ Outlays under official United States procurement appropriation accounts, except for their personnel compensation component, are assigned in their entirety to the most applicable cells of the United Nations matrix.

g/ Outlays by the Department of Energy on all atomic energy defence activities. In addition to outlays related to weapons and nuclear materials production, includes outlays on naval reactor development and verification and control technology.

h/ Data shown in row 2.2 are outlays under "Military construction" appropriations except for row 2.2, column 7, which is "Family, housing, defense" and "NATO infrastructure". Military construction for the Marine Corps is included in the entry for row 2.2, column 3.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable, in the absence of conscription. Military compensation is designed to compete with civilian.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: none (conscription has not been in practice since 1973).

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not readily available.

Sales from the military sector of:

- (a) Land: not readily available;
- (b) Real estate other than land: not readily available;
- (c) Equipment: not readily available;
- (d) Services: not readily available;
- (e) Other: not readily available.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment	X		
Such exports divided by:			
(i) Countries	X		
(ii) Regions	X		
Imports of military equipment	X		
Such imports divided by:			
(i) Countries	X		
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Comment: Official or market exchange rates can be very unsuitable, particularly where voluntary versus conscription personnel compensation is involved. Purchasing power parities, where available, should be more accurate. They should be calculated specifically for the military sector, particularly for personnel pay.

ANNEX

Reporting instrument and accompanying instructions

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: _____

Fiscal year: _____
day month year/day month year

National currency and unit of measure: _____

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

Matrix

Source code	Force code	Systemic force \$/	Land force	Naval force	Air force	Other combat force	Central support administration and command \$/		R&D military force \$/	Military assistance \$/			Industrial total	Total military expenditures (1-12)	Civil defense \$/	
							Support	Command		Base	Military	Accord				UN Peacekeeping
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)			
1. SUBTOTAL CASE																
1.1	1.1.1	1.1.1.1														
1.1.1	1.1.1.1	1.1.1.1.1														
1.1.1.1	1.1.1.1.1	1.1.1.1.1.1														
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1.1.1.1.1.1	1.1.1.1.1.1.1	1.1.1.1.1.1.1.1														
1.1.1.1.1.1.1	1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1														
1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1.1														
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1.1	1.1	1.1														
1.1	1.1	1.1.1.1.1.1.1.1.1.														

Matrix (continued)

Resource units	Force groups	Strategic forces \$/	Land forces	Naval forces	Air forces	Other combat forces	Central support administration and command \$/		Procurement military forces \$/	Military expenditures \$/			Military expenditures beyond	Total military expenditures (1-13)	Civilian defense \$/
							Support	Command		Procurement	Military	Procurement			
2.2.3	Naval base and facilities														
2.2.4	Electronic etc. \$/														
2.2.5	Naval facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities \$/														
2.2.8	Warehouses, depots etc. \$/														
2.2.9	Command and admin. facilities														
2.2.10	Port facilities														
2.2.11	Shelters \$/														
2.2.12	Land \$/														
2.2.13	Other														
3.	Procurement and maintenance \$/														
3.1	Basic and related equipment														
3.2	Procurement, training and equipment														
4.	Other (1-13)														

INSTRUCTIONS

Part I

General guidelines

The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as $1/10,000 \times 78,453,296 (= 7,845)$. That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- = nil
- N = negligible or less than half of the unit employed
- () = provisional
- .. = not applicable
- ... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief

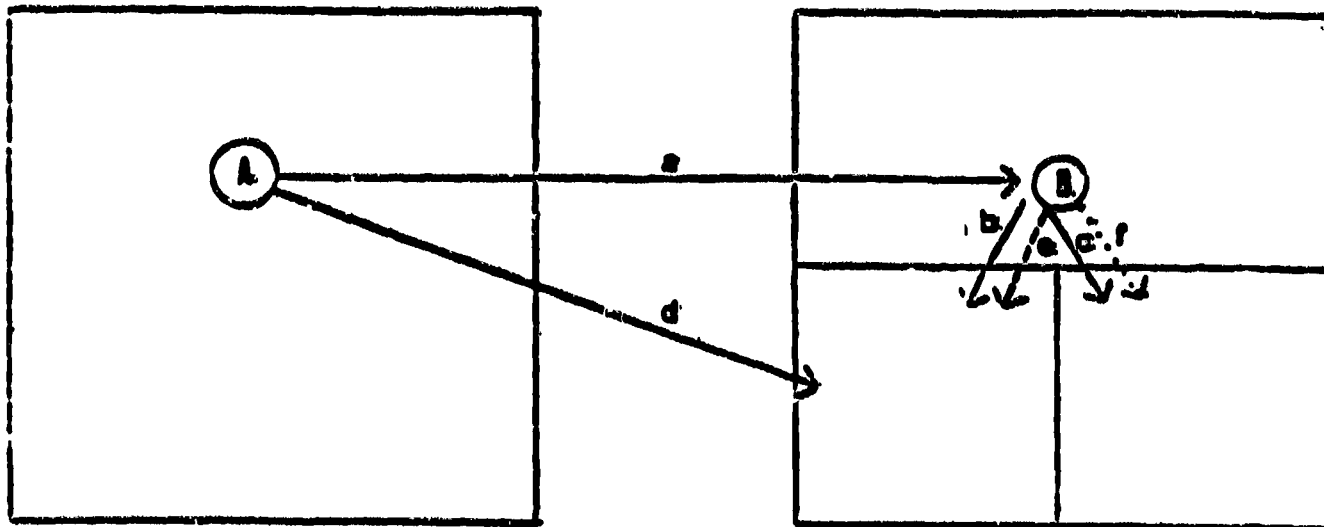
mission is the maintenance of internal security. Such forces may also be unable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a

surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:
(amount)

3. With reference to points (ii) and (c) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	<input type="checkbox"/>		<input type="checkbox"/>
Exports of military equipment	<input type="checkbox"/>		<input type="checkbox"/>
Such exports divided by:			
(i) Countries	<input type="checkbox"/>		<input type="checkbox"/>
(ii) Regions	<input type="checkbox"/>		<input type="checkbox"/>
Imports of military equipment	<input type="checkbox"/>		<input type="checkbox"/>
Such imports divided by:			
(i) Countries	<input type="checkbox"/>		<input type="checkbox"/>
(ii) Regions	<input type="checkbox"/>		<input type="checkbox"/>

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.