



Security Council

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Report by the Secretary-GeneralAddendum

1. In paragraph 3 of my report to the Security Council (S/23402) I indicated the need for an immediate and substantial increase in the strength of the United Nations Observer Mission in El Salvador (ONUSAL) if it were to assume the verification and monitoring functions desired of it by the two parties. In this regard, I have put forward to the Security Council my recommendations on how ONUSAL should undertake these functions and on the consequent changes that will be required in its organization and strength.
2. As stated in paragraphs 8 through 11 of the report, in order to fulfil the new verification requirements as proposed, it would be necessary for ONUSAL to establish two additional divisions, a Military Division and a Police Division. The core strength of the Military Division, consisting of 244 observers, will be required until the cessation of the armed confrontation, that is, through 31 October 1992. Moreover, it will be necessary to deploy an additional 128 Military Observers to enable ONUSAL to carry out the extensive responsibilities entrusted to it during the 30-day period when the separation of forces will be implemented. In order to implement ONUSAL's police monitoring functions effectively, the Police Division will require 631 police observers, to be deployed in all departments of El Salvador. In addition 95 civilian staff would be required to provide administrative, transport, communication and procurement support to ONUSAL. There would also be additional requirements for premises/accommodation, transport and air operations, communication and miscellaneous equipment, supplies and services.
3. Should the Security Council decide to expand the mandate of ONUSAL on the basis of the recommendation set out in my report of 10 January 1992 (S/23402), it is estimated that the cost of ONUSAL would be approximately \$58.9 million, as shown in the annex. This amount includes the requirements of the present ONUSAL mandate, covering the verification of compliance on human rights for 10 months through 31 October 1992 and the estimated requirements for the expansion for the phased separation of forces beginning in February 1992.

S/23402/Add.1

English

Page 2

4. It would be my recommendation to the General Assembly, should the Security Council decide to expand ONUSAL's mandate, that the cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the ONUSAL Special Account.

Annex

Cost estimates by main expenditure groups

(in thousands of United States dollars)

<u>Serial</u>	(1)	(2)	(3)
1. Military and police observers			
(a) Military observers, including travel to mission area	300.0	5 570.0	5 870.0
(b) Police observers, including travel to mission area	1 010.0	11 580.0	12 590.0
(c) Death and disability	0.0	750.0	750.0
2. Civilian personnel, including travel to mission area	11 750.0	3 760.0	15 510.0
3. Premises, construction and maintenance	520.0	2 990.0	3 510.0
4. Vehicle operations	440.0	6 150.0	6 590.0
5. Aircraft operations	0.0	7 250.0	7 250.0
6. Communications	230.0	3 300.0	3 530.0
7. Miscellaneous equipment	50.0	980.0	1 030.0
8. Miscellaneous supplies, services, freight and support costs	1 160.0	1 150.0	2 310.0
Totals	15 460.0	43 480.0	58 940.0

- (1) Projected requirements for ONUSAL, prior to expansion, for 10 months from 1 January to 31 October 1992.
- (2) Estimated requirements for the expanded ONUSAL operations, from approximately mid-January to 31 October 1992.
- (3) Combined estimated requirements for the expanded ONUSAL operations, through 31 October 1992.

