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Agenda item 107

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Draft report of the Fifth Committee

Rapporteur: Mr. Mahmoud BARIMANI (Islamic Republic of Iran)

III. SECOND READING OF THE BUDGET ESTIMATES

14. Decisions taken at the first reading by the Fifth Committee concerning certain expenditure and income sections were affected by actions taken by the Committee on questions relating to the proposed programme budget (see para. 53, draft resolution I B) and by actions taken on the basis of the recommendations of the Advisory Committee regarding certain revised estimates submitted by the Secretary-General and on the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session on the recommendation of other Main Committees.

15. The requirements under the various sections of the programme budget for the biennium 1992-1993 approved by the Fifth Committee are as follows:

Section	Amount approved	Total
(Thousands of US dollars)		
<u>Expenditure sections</u>		
1. <u>Overall policy-making, direction and coordination</u>		
I. Approved in first reading at 17th meeting	35 283.8	
II. Financial implications:		
International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl (A/C.5/46/60, A/C.5/46/SR.53)	368.6	
III. Under-utilized balance	300.5	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(407.4)	
Total, section 1	35 545.5	
2. <u>Good offices and peace-making; peace-keeping; research and the collection of information</u>		
I. Approved in first reading at 41st meeting	72 071.0	
II. Financial implications:		
The situation in Afghanistan and its implications for international peace and security (A/C.5/46/38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)	6 600.0	
The situation in Central America: threats to international peace and security and peace initiatives (A/C.5/46/62, A/C.5/46/SR.51)	163.3	
III. Revised estimates:		
Offices of the Secretary-General in the Islamic Republic of Iran and Iraq (A/C.5/46/64, A/46/7/Add.16, A/C.5/46/SR.54)	4 170.1	
IV. Under-utilized balance	871.7	

Section	Amount approved	Total
(Thousands of US dollars)		
V. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	13 704.5	
Total, section 2	97 580.6	
3. <u>Political and Security Council affairs</u>		
I. Approved in first reading at 17th meeting	16 077.3	
II. Under-utilized balance	17.7	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(272.0)	
Total, section 3	15 822.8	
4. <u>Political and General Assembly affairs and Secretariat services</u>		
I. Approved in first reading at 17th meeting	12 733.5	
II. Under-utilized balance	24.2	
III. Decisions of the Fifth Committee	(100.2)	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(171.2)	
Total, section 4	12 486.3	
5. <u>Disarmament</u>		
I. Approved in first reading at 19th meeting	13 448.9	
II. Under-utilized balance	26.4	
III. Financial implications:		
Implementation of the Declaration on the Denuclearization of Africa (A/C.5/46/42, A/46/7/Add.11, A/C.5/46/SR.46, A/46/752, General Assembly resolution 46/34 A and B)	48.4	

Section	Amount approved	Total
(Thousands of US dollars)		
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(259.3)	
Total, section 5	13 264.4	
6. <u>Special political questions; regional cooperation; trusteeship and decolonization</u>		
I. Approved in first reading at 47th meeting	9 484.4	
II. Revised estimates:		
Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	- a/	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	14.7	
Total, section 6	9 499.1	
7. <u>Elimination of Apartheid</u>		
I. Approved in first reading at 20th meeting	8 156.8	
II. Under-utilized balance	12.4	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	131.1	
Total, section 7	8 300.3	
8. <u>International Court of Justice</u>		
I. Approved in first reading at 20th meeting	16 510.9	
II. Under-utilized balance	104.5	

a/ Initial proposals by the Secretary-General for this section totalled \$9,765,400; revised estimates subsequently submitted proposed a reduction of \$86,300.

Section	Amount approved	Total
(Thousands of US dollars)		
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	991.1	
Total, section 8	17 606.5	
9. <u>Legal activities</u>		
I. Approved in first reading at 20th meeting	22 058.6	
II. Under-utilized balance	41.7	
III. Decisions of the Fifth Committee	33.4	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(311.9)	
Total, section 9	21 821.8	
10. <u>Law of the sea and ocean affairs</u>		
I. Approved in first reading at 20th meeting	9 351.9	
II. Under-utilized balance	52.4	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(316.0)	
Total, section 10	9 088.3	
11. <u>Development and international economic cooperation</u>		
I. Approved in first reading at 21st meeting	18 089.4	
II. Under-utilized balance	86.1	
III. Financial implications:		
Protection of global climate for present and future generations of mankind (A/C.5/46/74, A/C.5/46/SR.54)	1 176.3	

Section	Amount approved	Total
(Thousands of US dollars)		
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(304.8)	
Total, section 11	19 047.0	
12. <u>Regular programme of technical cooperation</u>		
I. Approved in first reading at 21st meeting	42 851.8	
II. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(565.9)	
Total, section 12	42 285.9	
13. <u>Department of International Economic and Social Affairs</u>		
I. Approved in first reading at 21st meeting	54 108.2	
II. Note by the Secretary-General: administrative and financial arrangements for the 1994 International Conference on Population and Development (A/C.5/46/25 and Corr.1, A/46/7/Add.6, A/C.5/46/SR.45)	1 552.3	
III. Under-utilized balance	78.1	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(910.5)	
Total, section 13	54 828.1	
14. <u>Department of Technical Cooperation for Development</u>		
I. Approved in first reading at 22nd meeting	27 632.4	
II. Under-utilized balance	10.6	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(160.3)	
Total, section 14	27 482.7	

Section	Amount approved	Total
(Thousands of US dollars)		
15. <u>United Nations Conference on Trade and Development</u>		
I. Approved in first reading at 22nd meeting	90 232.0	
II. Under-utilized balance	366.6	
III. Decisions of the Fifth Committee	(250.3)	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	128.8	
Total, section 15	90 477.1	
16. <u>International Trade Centre</u>		
I. Approved in first reading at 22nd meeting	17 916.2	
Total, section 16	17 916.2	
17. <u>United Nations Environment Programme</u>		
I. Approved in first reading at 22nd meeting	13 785.9	
II. Under-utilized balance	84.5	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(943.0)	
Total, section 17	12 927.4	
18. <u>Centre for Science and Technology for Development</u>		
I. Approved in first reading at 23rd meeting	4 918.6	
II. Under-utilized balance	10.9	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(78.5)	
Total, section 18	4 851.0	

Section	Amount approved	Total
(Thousands of US dollars)		
19. <u>United Nations Centre for Human Settlements (Habitat)</u>		
I. Approved in first reading at 23rd meeting	11 999.4	
II. Financial implications:		
Living conditions of the Palestinian people in the occupied Palestinian territory (A/C.5/46/73, A/C.5/46/SR.53)	47.0	
III. Under-utilized balance	33.7	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(579.6)	
Total, section 19	11 500.5	

Section	Amount approved	Total
(Thousands of US dollars)		
20. <u>United Nations Centre on Transnational Corporations</u>		
I. Approved in first reading at 23rd meeting ...	12 841.7	
II. Under-utilized balance	45.7	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(47.9)	
Total, section 20	12 839.5	
21. <u>Social development and humanitarian affairs</u>		
I. Approved in first reading at 23rd meeting ...	13 942.8	
II. Under-utilized balance	19.1	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(63.1)	
Total, section 21	13 898.8	
22. <u>International drug control</u>		
I. Approved in first reading at 25th meeting ...	13 632.3	
II. Revised estimates:		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1991 (A/C.5/46/34, A/44/7/Add.4, A/C.5/46/SR.45 and A/46/3)	70.2	
III. Under-utilized balance	38.2	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(89.3)	
Total, section 22	13 651.4	

Section	Amount approved	Total
(Thousands of US dollars)		
23. <u>Economic Commission for Africa</u>		
I. Approved in first reading at 27th meeting ...	67 089.8	
II. Financial implications:		
Second Transport and Communications Decade in Africa (A/C.5/46/70, A/C.5/46/SR.53)	398.9	
United Nations Africa Institute for the Prevention of Crime and Treatment of Offenders (A/C.5/46/77, A/C.5/46/SR.54) ..	180.0	
Report of the Secretary-General on self-evaluation capacity of the Economic Commission for Africa (A/C.5/46/37, A/C.5/46/SR.53)	113.0	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	7 177.6	
Total, section 23	74 959.3	
24. <u>Economic and Social Commission for Asia and the Pacific</u>		
I. Approved in first reading at 27th meeting ...	47 450.7	
II. Financial implications:		
Phase II of the Transport and Communications Decade for Asia and the Pacific (A/C.5/46/71, A/C.5/46/SR.53)	73.5	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	4 363.3	
Total, section 24	51 887.5	

Section	Amount approved	Total
(Thousands of US dollars)		
25. <u>Economic Commission for Europe</u>		
I. Approved in first reading at 27th meeting ...	41 080.9	
II. Under-utilized balance	50.2	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	111.8	
Total, section 25	41 242.9	
26. <u>Economic Commission for Latin America and the Caribbean</u>		
I. Approved in first reading at 27th meeting ...	71 809.7	
II. Financial implications:		
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(4 056.0)	
Total, section 26	67 753.7	
27. <u>Economic and Social Commission for Western Asia</u>		
I. Approved in first reading at 41st meeting	51 630.0	
II. Revised estimates:		
Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41) .	- b/	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(969.4)	
Total, section 27	50 660.6	

b/ Initial proposals by the Secretary-General for this section totalled \$51,463,900, revised estimates subsequently submitted proposed an increase of \$166,100.

Section	Amount approved	Total
(Thousands of US dollars)		
28. <u>Human rights</u>		
I. Approved in first reading at 27th meeting ...	23 489.6	
II. Financial implications:		
Human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms (A/C.5/46/58, A/C.5/46/SR.52)	(34.0)	
III. Under-utilized balance	55.2	
Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(119.6)	
Total, section 28	23 391.2	
29. <u>Protection of and assistance to refugees</u>		
I. Approved in first reading at 29th meeting	62 202.8	
II. Under-utilized balance	3.7	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(1 383.5)	
Total, section 29	60 823.0	
30. <u>Disaster relief operations</u>		
I. Approved in first reading at 29th meeting	7 831.3	
II. Under-utilized balance	9.6	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(16.3)	
Total, section 30	7 824.6	

Section	Amount approved	Total
(Thousands of US dollars)		
31. <u>Public information</u>		
I. Approved in first reading at 29th meeting ...	99 607.3	
II. Financial implications:		
Human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms (A/C.5/46/58, A/C.5/46/SR.52)	400.0	
III. Under-utilized balance	1 273.5	
IV. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(303.8)	
Total, section 31	100 977.0	
32. <u>Conference services</u>		
I. Approved in first reading at 31st meeting ...	422 900.5	
II. Revised estimates:		
Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	803.8	
III. Under-utilized balance	1 767.8	
Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(3 057.5)	
Total, section 32	422 414.6	

Section	Amount approved	Total
(Thousands of US dollars)		
33. <u>Administration and management</u>		
I. Approved in first reading at 33rd meeting ...	418 518.2	
II. Under-utilized balance	7 786.5	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(4 369.3)	
Total, section 33	421 935.4	
34. <u>Special expenses</u>		
I. Approved in first reading at 33rd meeting ...	44 807.6	
II. Under-utilized balance	156.9	
III. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	70.5	
Total, section 34	45 035.0	
35. <u>Construction, alteration, improvement and major maintenance</u>		
I. Approved in first reading at 33rd meeting ...	97 756.1	
II. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	(940.5)	
Total, section 35	96 815.6	

Section	Amount approved	Total
(Thousands of US dollars)		
36. <u>Staff assessment</u>		
I. Approved in first reading at 33rd meeting ...	326 373.1	
II. Financial implications:		
The situation in Afghanistan and its implications for international peace and security (A/C.5/46/38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)		359.7
International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl (A/C.5/46/60, A/C.5/46/SR.53)		56.0
The situation in Central America: Threats to international peace and security and peace initiatives (A/C.5/46/62, A/C.5/46/SR.51)		35.0
Second Transport and Communications Decade in Africa (A/C.5/46/70, A/C.5/46/SR.53)		17.0
Phase II of the Transport and Communications Decade for Asia and the Pacific (A/C.5/46/71, A/C.5/46/SR.53)		15.4
III. Decision of the Fifth Committee		(32.3)
IV. Revised estimates:		
Revised estimates under section 32D (Conference and Library Services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)		108.6
Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)		(19.0)

Section	Amount approved	Total
(Thousands of US dollars)		
Offices of the Secretary-General in the Islamic Republic of Iran and Iraq (A/C.5/46/64, A/46/7/Add.16, A/C.5/46/SR.54)	325.4	
V. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.)	46 898.3	
Total, section 36	374 137.2	
Total, expenditure sections	2 402 578.8	
Income sections		
1. <u>Income from staff assessment</u>		
I. Approved in first reading at 33rd meeting ..	331 606.4	
II. Financial implications:		
The situation in Afghanistan and its implications for international peace and security (A/C.5/46/38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)	359.7	
International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl (A/C.5/46/60, A/C.5/46/SR.53)	56.0	
The situation in Central America: threats to international peace and security and peace initiatives (A/C.5/46/62, A/C.5/46/SR.51)	35.0	
Second Transport and Communications Decade in Africa (A/C.5/46/70, A/C.5/46/SR.53)	17.0	
Phase II of the Transport and Communications Decade for Asia and the Pacific (A/C.5/46/71, A/C.5/46/SR.53)	15.4	

Section	Amount approved	Total
(Thousands of US dollars)		
3. <u>Services to the public</u>		
I. Approved in first reading at 33rd meeting ..	7 480.3	
II. Effect of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.).....	(637.8)	
Total, income section 3	6 842.5	
Total, income sections	449 213.3	
