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Agenda item 106

PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

Report of the Fifth Committee

Rapporteur: Mr. Mahmoud BARIMANI (Islamic Republic of Iran)

I. INTRODUCTION

1. At its 3rd meeting, on 20 September 1991, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its forty-sixth session the item entitled "Programme budget for the biennium 1990-1991" and to allocate it to the Fifth Committee.
2. The Committee considered this item at its 36th, 48th and 54th meetings on 18 November and 10 and 17 December. It had before it the following documents:
 - (a) Report of the Secretary-General on the establishment of a United Nations information centre at Windhoek (A/C.5/46/14). The related report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman;
 - (b) Report of the Secretary-General on standards of accommodation for air travel (A/C.5/46/3) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/46/748);
 - (c) Report of the Secretary-General on the programme budget performance of the United Nations for the biennium 1990-1991 (A/C.5/46/46). The report of the Advisory Committee was presented orally by its Chairman.

II. RECOMMENDATIONS OF THE FIFTH COMMITTEE

3. The Fifth Committee recommends to the General Assembly the adoption of following draft resolutions:

A

Final budget appropriation for the biennium 1990-1991

The General Assembly

Resolves that for the biennium 1990-1991:

1. The amount of \$2,134,072,100 appropriated by its resolution 45/252 A of 21 December 1990 shall be increased by \$33,902,400 as follows:

	Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
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(United States dollars)

Section

PART I. Overall policy-making,
direction and coordination

1. Overall policy-making, direction and coordination	<u>75 972.3</u>	<u>2 610.0</u>	<u>78 582.3</u>
TOTAL, PART I	<u>75 972.3</u>	<u>2 610.0</u>	<u>78 582.3</u>

Part II. Political and Security
Council affairs; peace-keeping
activities

2A. Political and Security Council affairs; peace-keeping activities ..	91 172.2	4 894.3	96 066.5
2B. Disarmament affairs activities	12 346.6	(389.1)	11 957.5
2C. Office for Ocean Affairs and the Law of the Sea	<u>8 372.3</u>	<u>(685.4)</u>	<u>7 686.9</u>
TOTAL, PART II	<u>111 891.1</u>	<u>3 819.8</u>	<u>115 710.9</u>

Part III. Political affairs,
trusteeship and decolonization

3. Political affairs, trusteeship and decolonization	<u>24 762.8</u>	<u>(1 541.4)</u>	<u>23 221.4</u>
TOTAL, PART III	<u>24 762.8</u>	<u>(1 541.4)</u>	<u>23 221.4</u>

	Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
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(United States dollars)

Section

Part IV. Economic, social and humanitarian activities

4. Policy-making organs (economic and social activities)	9 320.4	(335.1)	8 985.3
5A. Office of the Director- General for Development and International Economic Cooperation	4 912.4	164.7	5 077.1
5B. Regional Commissions New York Office	889.7	53.4	943.1
6. Department of International Economic and Social Affairs	49 231.4	(1 602.7)	47 628.7
7. Department of Technical Cooperation for Development	24 983.2	325.4	25 308.6
8. Activities on global social development issues	11 611.6	166.4	11 778.0
9. Transnational corporations	11 649.2	401.5	12 050.7
10. Economic Commission for Europe	37 657.1	(227.2)	37 429.9
11. Economic and Social Commission for Asia and the Pacific	41 295.9	1 175.6	42 471.5

<u>Section</u>	Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
<u>(United States dollars)</u>			
12. Economic Commission for Latin America and the Caribbean	57 305.9	(2 650.1)	54 655.8
13. Economic Commission for Africa	59 307.1	1 160.9	60 468.0
14. Economic and Social Commission for Western Asia	43 938.0	1 201.6	45 139.6
15. United Nations Conference on Trade and Development	84 381.2	(37.7)	84 343.5
16. International Trade Centre	16 855.7	(1 018.1)	15 837.6
17. Centre for Science and Technology for Development	4 490.9	(180.8)	4 310.1
18. United Nations Environment Programme ...	11 576.2	211.0	11 787.2
19. United Nations Centre for Human Settlements (Habitat)	10 611.7	(260.6)	10 351.1
20. International drug control	10 540.0	(546.0)	9 994.0
21. Office of the United Nations High Commissioner for Refugees	38 860.3	805.4	39 665.7
22. Office of the United Nations Disaster Relief Coordinator	7 315.8	109.6	7 425.4
23. Human rights	19 044.2	695.3	19 739.5

<u>Section</u>	Amount appropriated by resolution 45/252 A	Increase or (decrease)	Final appropriation
(United States dollars)			
24. Regular programme of technical cooperation ...	<u>37 503.9</u>	(671.2)	<u>36 832.7</u>
TOTAL, PART IV	<u>593 281.8</u>	(1 058.7)	<u>592 223.1</u>
Part V. <u>International justice and law</u>			
25. International Court of Justice	14 749.0	1 500.3	16 249.3
26. Legal activities	<u>19 977.7</u>	(921.4)	<u>19 056.3</u>
TOTAL, PART V	<u>34 726.7</u>	<u>578.9</u>	<u>35 305.6</u>
Part VI. <u>Public information</u>			
27. Public information	<u>91 771.5</u>	<u>833.3</u>	<u>92 604.8</u>
TOTAL, PART VI	<u>91 771.5</u>	<u>833.3</u>	<u>92 604.8</u>
Part VII. <u>Common support services</u>			
28. Administration and management	434 020.9	4 689.4	438 710.3
29. Conference and library services	<u>384 343.2</u>	<u>4 022.8</u>	<u>388 366.0</u>
TOTAL, PART VII	<u>818 364.1</u>	<u>8 712.2</u>	<u>827 076.3</u>
Part IX. <u>Staff assessment</u>			
31. Staff assessment	<u>310 460.5</u>	<u>19 977.4</u>	<u>330 437.9</u>
TOTAL, PART IX	<u>310 460.5</u>	<u>19 977.4</u>	<u>330 437.9</u>
Part X. <u>Capital expenditures</u>			
32. Construction, alteration, improvement and major maintenance of premises .	<u>72 841.3</u>	(29.1)	<u>72 812.2</u>
TOTAL, PART X	<u>72 841.3</u>	(29.1)	<u>72 812.2</u>
GRAND TOTAL	<u>2 134 072.1</u>	<u>33 902.4</u>	<u>2 167 974.5</u>

B

Final income estimates for the biennium 1990-1991

The General Assembly

Resolves that for the biennium 1990-1991:

1. The estimates of income in the amount of \$381,753,800 approved by its resolution 45/252 B of 21 December 1990 shall be increased by \$18,902,400 as follows:

<u>Income sections</u>	<u>Amount approved by resolution 45/252B</u>	<u>Increase or (decrease)</u>	<u>Final estimates</u>
<u>(United States dollars)</u>			
PART I. <u>Income from staff assessment</u>			
1. <u>Income from staff assessment</u>	<u>315 433.5</u>	<u>19 741.1</u>	<u>335 174.6</u>
TOTAL, PART I	<u>315 433.5</u>	<u>19 741.1</u>	<u>335 174.6</u>
PART II. <u>Other income</u>			
2. General income	59 425.3	(3 982.9)	55 442.4
3. Revenue-producing activities	<u>6 895.0</u>	<u>3 144.2</u>	<u>10 039.2</u>
TOTAL, PART II	<u>66 320.3</u>	<u>(838.0)</u>	<u>65 481.6</u>
GRAND TOTAL	<u>381 753.8</u>	<u>18 902.4</u>	<u>400 656.2</u>

C

Net appropriations for the biennium 1990-1991The General AssemblyResolves that for the biennium 1990-1991:

1. The amounts approved in resolution 45/252 A and B shall be increased by a net amount of \$15,000,000 as follows:

	Amount approved by resolution 45/252	Increase or (decrease)	Final estimates
(United States dollars)			
Expenditure	2 134 672 100	33 902 400	2 167 974 500
Income	<u>381 753 800</u>	<u>18 902 400</u>	<u>400 656 200</u>
Net requirements	<u>1 752 318 300</u>	<u>15 000 000</u>	<u>1 767 318 300</u>

2. In addition to the appropriations voted under paragraph 1 of the present resolution, a net amount of up to \$13,867,100 may, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, be committed in respect of the regular budget for the biennium 1990-1991; the amount so committed shall be apportioned among Member States in accordance with the scale of assessments for the year 1992 and reported in the financial statements for the biennium 1990-1991.

4. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

DRAFT DECISION I

Establishment of a United Nations Information Centre at Windhoek

The General Assembly

(a) Takes note of the report of the Secretary-General on the Establishment of a United Nations information centre at Windhoek 1/

DRAFT DECISION II

Standards of accommodation for air travel

The General Assembly

(a) Takes note of the report of the Secretary-General on Standards of accommodation for air travel 2/

(b) Endorses the comments and observations of the Advisory Committee on Administrative and Budgetary Questions as contained in document A/46/748;

(c) Requests the Secretary-General to submit to the General Assembly at its forty-seventh session a review/evaluation of the current system together with the specific proposals.

DRAFT DECISION III

Effects of inflation and currency fluctuation

The General Assembly

(a) Recalling paragraphs 8, 9 and 10 of its resolution 43/214 of 21 December 1988, on the need for a comprehensive and satisfactory solution to the problem of controlling the effects of inflation and currency fluctuation on the budget of the United Nations;

(b) Requests the Advisory Committee on Administrative and Budgetary Questions to resume consideration of this issue and to report as appropriate to the General Assembly at its forty-seventh session;

(c) Also recalls, inter alia, paragraph 11 of annex I to resolution 41/213 of 19 December 1986, which stipulated that, pending the comprehensive and satisfactory solution mentioned above, fluctuations in rates of exchange and inflation shall continue to be treated in accordance with established procedures and under the relevant provisions of the Financial Regulations and Rules.

1/ A/C.5/46/14.

2/ A/C.5/46/3 and Add.1 and 2.

DRAFT DECISION IV

Revised estimates under Income section 3

The General Assembly

(a) Decides to defer action on the proposed renovation of the General Assembly First Basement Concourse until a later stage.
