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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989\*

PART V. INTERNATIONAL JUSTICE AND LAW

Section 26. Legal activities

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\* The programme budget as approved by the General Assembly will be issued in its entirety as Official Records of the General Assembly, Forty-second Session, Supplement No. 6 (A/42/6/Rev.1).

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SECTION 26. LEGAL ACTIVITIES

TABLE 26.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements									
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		1988-1989 estimates	
	\$	%	\$	%	\$	%	\$	%	\$	%
16 282.1	(662.3)	(4.0)	(76.0)	(0.4)	588.4	3.6	(149.9)	(0.9)	16 132.2	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth					Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
15 619.8	(76.0)	38.1	-	(114.1)	(0.7)%	

TABLE 26.1 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	1 018.7	1 015.8
(ii) Extrabudgetary programmes	183.6	182.0
Total (a)	1 202.3	1 197.8
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 202.3	1 197.8
Total, direct costs		17 330.0

TABLE 26.2. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

	Additional requirements										Net additional requirements (9)	Total revalued 1986-1987 resource base (10)
	Programme (1)	Non-recurrent 1986-1987 items (2)	Delayed impact of 1986-1987 growth (3)	Other objects of expenditure (4)	Established posts (5)	Recosting at revised 1987 rates (6)	Other objects of expenditure (7)	Special adjustments (8)	Total (8)	(8)-(2)		
A. Policy-making organs	2 299.6	25.7	-	-	1.8	63.8	(232.3) <u>a/</u>	(166.7)	(192.4)	2 107.2		
B. Special meetings and conferences	74.5	74.5	-	-	-	-	-	-	(74.5)	-		
C. Programmes of activity	13 908.0	30.0	-	-	160.5	45.1	(571.0)	(365.4)	(395.4)	13 512.6		
Total	16 262.1	130.2	-	-	162.3	108.9	(803.3) <u>b/</u>	(532.1)	(662.3)	15 619.8		

a/ Reflects the redeployment of resources related to the secretariat of the Tribunal to programme 1, Upholding, strengthening and unifying the rule of law in the affairs of the United Nations.

b/ Reflects the revised 1988-1989 vacancy rates.

TABLE 26.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	Estimated additional requirements						Rates of real growth %
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase \$	1988-1989 estimates	
A. Policy-making organs	2 299.6	(192.4)	(51.3)	53.2	(190.5)	(8.2)	2 109.1 (2.4)
B. Special meetings and conferences	74.5	(74.5)	-	-	(74.5)	(100.0)	-
C. Programmes of activity	13 908.0	(395.4)	(24.7)	535.2	115.1	0.8	14 023.1 (0.4)
Total	16 282.1	(662.3)	(76.0)	588.4	(149.9)	(0.9)	16 132.2 (0.7)

TABLE 26.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	Estimated additional requirements						1988-1989 estimates	Rates of real growth %
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	1986-1987 resource growth (at revised 1987 rates)	Resource growth (at Inflation in 1988 and 1989 rates)	Total increase	1988-1989 estimates		
Established posts	7 904.0	(500.4)	-	283.9	(216.5)	7 687.5	-	
General temporary assistance	51.5	(25.3)	-	1.0	(24.3)	27.2	-	
Consultants	64.0	2.8	(20.0)	1.2	(16.0)	48.0	(29.9)	
Overtime	22.4	0.4	-	0.8	1.2	23.6	-	
Ad hoc expert groups	41.7	1.9	-	0.6	2.5	44.2	-	
Temporary posts	512.5	22.5	-	24.9	47.4	559.9	-	
Common staff costs	2 923.5	(163.1)	-	103.4	(59.7)	2 863.8	-	
Representation allowances	10.4	-	-	-	-	10.4	-	
Travel of representatives	987.0	14.2	(5.5)	28.7	37.4	1 024.4	(0.5)	
Travel of staff to service meetings	230.9	6.7	-	5.5	12.2	243.1	-	
Other official travel of staff	99.0	2.8	(14.8)	2.8	(9.2)	89.8	(14.5)	
External printing and binding	2 783.4	(2.2)	(91.3)	117.8	24.3	2 807.7	(3.2)	
Honoraria	289.0	-	-	-	-	289.0	-	
Rental and maintenance of equipment	40.9	0.6	13.9	2.4	16.9	57.8	33.4	
Communications	11.2	0.1	-	0.5	0.6	11.8	-	
Hospitality	1.7	-	-	-	-	1.7	-	
Supplies and materials	6.2	0.2	3.6	0.5	4.3	10.5	56.2	
Furniture and equipment	27.4	(27.4)	38.1	1.7	12.4	39.8	-	
Replacement of word-processing equipment	26.4	0.3	-	1.2	1.5	27.9	-	
Fellowships	249.0	3.6	-	11.5	15.1	264.1	-	
Total	16 282.1	(662.3)	(76.0)	588.4	(149.9)	16 132.2	(0.7)	

TABLE 26.5. POST REQUIREMENTS

Programme: Legal activities

Professional category and above	Established posts		Regular budget		Temporary posts		Total
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
USG	1	1	-	-	-	1	1
D-2	2	2	-	-	1	3	3
D-1	6	6	-	-	1	7	7
P-5	12	12	-	-	-	12	12
P-4	17	17	-	-	1	18	18
P-3	12	12	1	1	1	14	14
P-2/1	8 a/	8 a/	1	1	2	11	11
Total	58	58	2	2	6	66	66

General Service category	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Principal level	9 a/	9 a/	5 b/	5 b/	-	-	14	14
Other levels	41 a/	41 a/	3 b/	3 b/	5	5	49	49
Total	50	50	8	8	5	5	63	63
Grand total	108	108	10	10	11 c/	11 c/	129	129

a/ In accordance with section IX, Job classification of the General Service and related categories of General Assembly resolution 41/209 of 11 December 1986, the above staffing table reflects the upgrading of one Principal level General Service post to the Professional level (P-1/2) and a net result of one Other level General Service post to the Principal level.

b/ Reflects the upgrading of five other level General Service posts to the Principal level in accordance with General Assembly resolution 41/209 as referred to in footnote a/ above.

c/ See footnotes to tables 26.19 and 26.25.



## LEGAL ACTIVITIES

26.1 The major programme, International justice and law, comprises 5 programmes and 21 subprogrammes; their objectives, activities, strategies and expected outputs are described in chapter 3 of the medium-term plan for the period 1984-1989 as revised. <sup>1/</sup> The activities undertaken to fulfil the objectives of the major programme are generally of a continuing nature. In certain cases the detailed work plans cannot be foreseen with any degree of accuracy, pending the nature of decisions to be taken by the General Assembly at its forty-second and forty-third sessions. In line with the recommendation of the Committee for Programme and Co-ordination, at its twenty-fifth session, the presentation of the section for the present and future bienniums will reflect more closely the programme structure of the medium-term plan. This entails a different treatment of policy-making organs (the International Law Commission (ILC), the United Nations Commission on International Trade Law (UNCITRAL) and the United Nations Administrative Tribunal) and of programmes of activity. The practice of listing programme elements under Policy-making organs is discontinued since those organs report on their work directly to the General Assembly. The activities of the Secretariat in support of the policy-making organs will appear under the respective programmes of activity. It is not proposed to show resources separately under Executive direction and management. The Office of the Legal Counsel, which provides that function, is also responsible for the implementation of programme 1, Upholding, strengthening and unifying the rule of law in the affairs of the United Nations, and the resources of that Office are accordingly shown under programme 1.

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<sup>1/</sup> Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 6 (A/37/6), paras. 3.1-3.113, and *ibid.*, Thirty-ninth Session, Supplement No. 6 (A/39/6), chap. 3.

A. Policy-making organs

TABLE 26.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements									
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		1988-1989 estimates	
	\$	%	\$	%	\$	%	\$	%		
2 299.6	(192.4)	(8.3)	(51.3)	(2.2)	53.2	2.3	(190.5)	(8.2)	2 109.1	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth					Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
2 107.2	(51.3)	-	-	(51.3)	(2.4)%	

(2) Extrabudgetary resources

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Total, direct costs	2 109.1
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TABLE 26.7. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

	Additional requirements							Net addi- tional require- ments (9) (8)-(2) (1)+(9)	Total revalued 1986-1987 resource base (10) (1)+(9)
	1986-1987 growth	Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Other objects of expend- iture (4)	Established posts (3)	Established posts (5)	Special adjust- ments (7)		
Programme	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)+(10)
A. Policy-making organs									
1. International Law Commission	1 463.3	-	-	-	-	48.3	-	48.3	1 511.6
2. United Nations Commission on International Trade Law	313.0	-	-	-	-	12.0	-	12.0	325.0
3. United Nations Administrative Tribunal	523.3	25.7	-	-	1.8	3.5	(232.3) <sup>a/</sup>	(227.0)	270.6
Total	2 299.6	25.7	-	-	1.8	63.8	(232.3)	(166.7)	2 107.2

<sup>a/</sup> Reflects the redeployment of resources related to the secretariat of the Tribunal to programme 1.

TABLE 26.8. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements		Inflation in 1988 and 1989	Total increase	1988-1989 estimates	Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1988 rates)				
<b>A. Policy-making organs</b>							
1. International Law Commission	1 463.3	48.3	35.3	40.6	124.2	1 587.5	2.3
2. United Nations Commission on International Trade Law	313.0	12.0	(56.1)	4.0	(40.1)	272.9	(17.2)
3. United Nations Administrative Tribunal	523.3	(252.7)	(30.5)	8.5	(274.6)	248.7	(11.2)
<b>Total</b>	<b>2 299.6</b>	<b>(192.4)</b>	<b>(51.3)</b>	<b>53.2</b>	<b>(190.5)</b>	<b>2 109.1</b>	<b>(2.4)</b>

TABLE 26.9. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	Estimated additional requirements					Rates of real growth
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised rates) 1987	1988 and 1989	Total increase 1988-1989 estimates	
Established posts	167.1	(167.1)	-	-	(167.1)	-
General temporary assistance	31.0	(31.0)	-	-	(31.0)	-
Common staff costs	58.0	(58.0)	-	-	(58.0)	-
Travel of representatives	960.1	41.1	(5.5)	28.7	64.3	1 024.4
Travel of staff to service meetings	228.3	9.3	-	5.5	14.8	243.1
External printing and binding	566.1	13.3	(45.8)	19.0	(13.5)	552.6
Honoraria	289.0	-	-	-	-	289.0
<b>Total</b>	<b>2 299.6</b>	<b>(192.4)</b>	<b>(51.3)</b>	<b>53.2</b>	<b>(190.5)</b>	<b>2 109.1</b>
						<b>(2.4)</b>

A. Policy-making organs

26.2 The work programmes and budgetary requirements dealt with under this heading relate to the following organs established by the General Assembly to deal with matters in the legal field: the International Law Commission (ILC), the United Nations Commission on International Trade Law (UNCITRAL) and the United Nations Administrative Tribunal.

26.3 Responsibility for the substantive servicing of these organs lies with the Office of Legal Affairs, for which provision is made under subsection B of this section.

1. International Law Commission

TABLE 26.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989		
Travel of representatives	798.7	38.5	-	21.6	60.1	858.8	
Travel of staff to service meetings	123.6	5.3	-	3.7	9.0	132.6	
External printing and binding	298.0	4.5	35.3	15.3	55.1	353.1	
Honoraria	243.0	-	-	-	-	243.0	
<b>Total</b>	<b>1 463.3</b>	<b>48.3</b>	<b>35.3</b>	<b>40.6</b>	<b>124.2</b>	<b>1 587.5</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 511.6	35.3	-	-	35.3	2.3%

(2) Extrabudgetary resources

-	
<b>Total</b>	<b>1 587.5</b>

## 1. International Law Commission

26.4 In implementation of Article 13, 1 (a) of the Charter of the United Nations, the General Assembly, by resolution 174 (II) of 21 November 1947, established the International Law Commission and approved its statute. According to that statute, the Commission has for its object the promotion of the progressive development of international law and its codification and consists of 34 members who shall be persons of recognized competence in international law. The Commission reports to the General Assembly, which annually considers such reports in its Sixth Committee. The General Assembly provides guidance and instructions to the Commission on its programme of work through annual resolutions on the report of the Commission. The Codification Division of the Office of Legal Affairs provides the substantive servicing for the Commission.

### Resource requirements (at revised 1987 rates)

#### Travel of representatives

26.5 The estimated requirements (\$837,200) relate to a travel programme comparable to the 1986-1987 programme. The requirements are intended to cover (a) travel and subsistence of the 34 members of the Commission (including its Chairman) to attend its annual 12-week session at Geneva; (b) travel and subsistence of the Chairman of the Commission to attend the regular session of the General Assembly during the consideration of the Commission's report; and (c) attendance by a representative of the Commission at the sessions of the four regional legal intergovernmental bodies (two weeks each) with which the Commission, pursuant to its statute, has established links of co-operation.

#### Travel of staff to service meetings

26.6 The estimated requirements under this heading (\$128,900) relate to the travel and subsistence of seven staff members from the Codification Division to attend and service the meetings of the Commission at Geneva.

#### Honoraria

26.7 The estimated requirements under this heading (\$243,000) are intended to cover, in accordance with General Assembly resolution 35/218 of 17 December 1980, the honoraria of the Chairman and 33 members of the Commission as well as the additional amounts payable to 7 special rapporteurs.

#### External printing and binding

26.8 The estimated requirements under this heading (\$337,800), which include a resource growth of \$35,300, are intended to cover the printing costs of the 1987 and 1988 volumes of the Yearbook of the International Law Commission (three volumes per year) and the fourth edition of The Work of the International Law Commission.



2. United Nations Commission on International Trade Law

TABLE 26.11. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989	Total increase	
Travel of representatives	13.4	0.4	(5.5)	0.2	(4.9)	8.5
Travel of staff to service meetings	90.4	3.9	-	1.4	5.3	95.7
External printing and binding	209.2	7.7	(50.6)	2.4	(40.5)	168.7
<b>Total</b>	<b>313.0</b>	<b>12.0</b>	<b>(56.1)</b>	<b>4.0</b>	<b>(40.1)</b>	<b>272.9</b>

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
325.0	(56.1)	-	-	(56.1)	(17.2)%

(2) Extrabudgetary resources

-	
<b>Total</b>	<b>272.9</b>

## 2. United Nations Commission on International Trade Law

26.9 The United Nations Commission on International Trade Law (UNCITRAL), consisting of 36 Member States, is charged by General Assembly resolution 2205 (XXI) of 17 December 1966 with the development of the progressive unification and harmonization of international trade law. The Commission carries out its task with the assistance of the International Trade Law Branch as its Secretariat in one annual meeting of varying duration up to 6 weeks in length, but usually of 3 or 4 weeks' duration, and in working group meetings on specialized topics of up to 12 weeks' total duration per year. The Commission's reports to the General Assembly are considered annually in the Sixth Committee. The General Assembly provides guidance and instruction in its programme of work through annual resolutions on the report of the Commission.

### Resource requirements (at revised 1987 rates)

#### Travel of representatives

26.10 The estimated requirements of \$8,300 reflect a negative resource growth of \$5,500 owing to revised travel costs. They relate to the travel and subsistence of the Chairman of UNCITRAL to attend the meetings of the Sixth Committee of the General Assembly during its consideration of the report of the Commission.

#### Travel of staff to service meetings

26.11 The estimated requirements under this heading (\$94,300) are proposed to be maintained at the base level on the basis of the expenditure pattern. The funds would cover the travel of staff from Vienna to provide substantive servicing of one session of UNCITRAL in New York; to attend sessions of working groups at locations other than Vienna as required; and to attend two sessions of the Sixth Committee in New York.

#### External printing and binding

26.12 The estimated requirements under this heading (\$166,300) reflect a negative resource growth of \$50,600 and are intended to cover the printing costs of two volumes of the Yearbook of the United Nations Commission on International Trade Law and the printing of the legal texts adopted by the Commission and the explanatory material on those texts. The negative resource growth reflects the fact that printing requirements in the biennium 1986-1987 were abnormally heavy.

3. United Nations Administrative Tribunal

TABLE 26.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	167.1	(167.1)	-	-	(167.1)	-	
General temporary assistance	31.0	(31.0)	-	-	(31.0)	-	
Common staff costs	58.0	(58.0)	-	-	(58.0)	-	
Travel of representatives	148.0	2.2	-	6.9	9.1	157.1	
Travel of staff to service meetings	14.3	0.1	-	0.4	0.5	14.8	
External printing and binding	58.9	1.1	(30.5)	1.3	(28.1)	30.8	
Honoraria	46.0	-	-	-	-	46.0	
<b>Total</b>	<b>523.3</b>	<b>(252.7)</b>	<b>(30.5)</b>	<b>8.6</b>	<b>(274.6)</b>	<b>248.7</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
(2) Actual	non-recurrent items	Less	Plus delayed growth (new posts)	(5) Adjusted	
270.6	(30.5)	-	-	(30.5)	(11.2)%

(2) Extrabudgetary resources

Total	248.7
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### 3. United Nations Administrative Tribunal

26.13 The Administrative Tribunal was established by the General Assembly in its resolution 351 A (IV) of 24 November 1949. It is composed of seven members appointed by the General Assembly, no two of whom may be nationals of the same State. Members are initially appointed for three years and may be re-appointed. The Tribunal is competent to hear and pass judgement upon applications alleging non-observance of contracts of employment of staff members of the Secretariat of the United Nations or of the terms of appointment of such staff members. In the event of a dispute as to whether the Tribunal has competence, the matter shall be settled by decision of the Tribunal.

26.14 The competence of the Tribunal has been extended under article 14 of its statute to the International Maritime Organization (IMO) and to the International Civil Aviation Organization (ICAO).

#### Resource requirements (at revised 1987 rates)

##### Maintenance base

26.15 Resources provided for the Secretariat of the United Nations Administrative Tribunal, established posts and general temporary assistance have been redeployed to programme 1, Upholding, strengthening and unifying the rule of law in the affairs of the United Nations.

##### Travel of representatives

26.16 The estimated requirements under this heading (\$150,200) are to cover the travel and subsistence costs of seven members of the Administrative Tribunal to attend two meetings in New York and two at Geneva.

##### Travel of staff to service meetings

26.17 The resources requested under this heading (\$14,400) are intended to cover the travel and subsistence of one Professional and one General Service staff member to service the two meetings (four weeks each) of the Administrative Tribunal at Geneva.

##### External printing and binding

26.18 The estimated requirements under this heading (\$29,500) relate to the printing of volume VIII of the Judgements of the Administrative Tribunal in English and French. The negative growth (\$30,500) results from a decrease in the printing programme.

B. Programmes of activity

TABLE 26.13. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropriation	Estimated additional requirements									
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		1988-1989 estimates	
	\$	%	\$	%	\$	%	\$	%	\$	%
13 908.0	(395.4)	(2.8)	(24.7)	(0.1)	535.2	3.8	115.1	0.8	14 023.1	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth					Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
13 512.6	(24.7)	38.1	-	(62.8)	(0.4)%	

TABLE 26.13 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	1 018.7	1 015.8
(ii) Extrabudgetary programmes	183.6	182.0
Total (a)	1 202.3	1 197.8
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 202.3	1 197.8
Total, direct costs		15 220.9

TABLE 26.14. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	(1)	(2)	(3)	(4)	Additional requirements			Total (8)	Net additional requirements (9)	Total revalued 1986-1987 resource base (10)	Total (11)+(9)
					Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Other objects of expenditure				
B. Programmes of activity											
1. Upholding, strengthening and unifying the rule of law in the affairs of the United Nations	2 455.4	30.0	-	-	18.6	4.8	(19.0) a/	4.4	(25.6)	2 429.8	
2. International agreements	4 583.9	-	-	-	48.7	27.6	(38.1) b/	38.2	38.2	4 622.1	
3. Progressive development and codification of international law	2 715.5	-	-	-	13.7	5.9	(196.1) b/	(176.5)	(176.5)	2 539.0	
4. Conduct of the general legal work of the United Nations and development of specialized branches of law	2 151.4	-	-	-	11.2	0.5	(166.8) b/	(155.1)	(155.1)	1 996.3	
5. Progressive harmonization and unification of the law of international trade	2 001.8	-	-	-	68.3	6.3	(151.0) b/	(76.4)	(76.4)	1 925.4	
Total	13 908.0	30.0	-	-	160.5	45.1	(571.0)	(365.4)	(395.4)	13 512.6	

a/ Reflects the revised 1988-1989 vacancy rates, partly offset by a transfer of staff resources (\$232,300) of the secretariat of the Administrative Tribunal to this programme.

b/ Reflects the revised 1988-1989 vacancy rates.

TABLE 26.15. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates	Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase		
<b>B. Programmes of activity</b>							
1. Upholding, strengthening and unifying the rule of law in the affairs of the United Nations	2 455.4	(25.6)	(137.4)	103.9	(59.1)	2 396.3	(5.9)
2. International agreements	4 583.9	38.2	9.5	213.0	260.7	4 844.6	(0.2)
3. Progressive development and codification of international law	2 715.5	(176.5)	97.8	119.9	41.2	2 756.7	3.8
4. Conduct of the general legal work of the United Nations and development of specialized branches of law	2 151.4	(155.1)	12.4	92.0	(50.7)	2 100.7	0.2
5. Progressive harmonization and unification of the law of international trade	2 001.8	(76.4)	(7.0)	6.4	(77.0)	1 924.8	(0.3)
<b>Total</b>	<b>13 908.0</b>	<b>(395.4)</b>	<b>(24.7)</b>	<b>535.2</b>	<b>115.1</b>	<b>14 023.1</b>	<b>(0.4)</b>



TABLE 26.16. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	Estimated additional requirements						Rates of real growth
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	1988-1989 estimates	
Established posts	7 736.9	(333.3)	-	283.9	(49.4)	7 687.5	-
General temporary assistance	20.5	5.7	-	1.0	6.7	27.2	-
Consultants	64.0	2.8	(20.0)	1.2	(16.0)	48.0	(29.9)
Overtime	22.4	0.4	-	0.8	1.2	23.6	-
Ad hoc expert groups	41.7	1.9	-	0.6	2.5	44.2	-
Temporary posts	512.5	22.5	-	24.9	47.4	559.9	-
Common staff costs	2 865.5	(105.1)	-	103.4	(1.7)	2 863.8	-
Representation allowances	10.4	-	-	-	-	10.4	-
Travel of staff to service meetings	2.6	(2.6)	-	-	(2.6)	-	-
Other official travel of staff	99.0	2.8	(14.8)	2.8	(9.2)	89.8	(14.5)
External printing and binding	2 169.7	32.1	(45.5)	98.8	85.4	2 255.1	(2.0)
Rental and maintenance of equipment	40.9	0.6	13.9	2.4	16.9	57.8	33.4
Communications	11.2	0.1	-	0.5	0.6	11.8	-
Hospitality	1.7	-	-	-	-	1.7	-
Supplies and materials	6.2	0.2	3.6	0.5	4.3	10.5	56.2
Furniture and equipment	27.4	(27.4)	38.1	1.7	12.4	39.8	-
Replacement of word-processing equipment	26.4	0.3	-	1.2	1.5	27.9	-
Fellowships	249.0	3.6	-	11.5	15.1	264.1	-
Total	13 908.0	(395.4)	(24.7)	535.2	115.1	14 023.1	(0.4)

Organizational unit: Office of Legal Affairs

	Established posts		Regular budget		Temporary posts		Total
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
Professional category and above							
USG	1	1	-	-	-	-	1
D-2	2	2	-	-	1	1	3
D-1	6	6	-	-	1	1	7
P-5	12	12	-	-	-	-	12
P-4	17	17	-	-	1	1	18
P-3	12	12	1	1	1	1	14
P-2/1	8 <u>a/</u>	8 <u>a/</u>	1	1	2	2	11
<b>Total</b>	<b>58</b>	<b>58</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>66</b>

General Service category	Principal level		Other levels		Total
	9 <u>a/</u>	9 <u>b/</u>	41 <u>a/</u>	41 <u>b/</u>	
Principal level	9 <u>a/</u>	5 <u>b/</u>	5 <u>b/</u>	-	14
Other levels	41 <u>a/</u>	3 <u>b/</u>	3 <u>b/</u>	5	49
<b>Total</b>	<b>50</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>63</b>
<b>Grand total</b>	<b>108</b>	<b>10</b>	<b>10</b>	<b>11 <u>c/</u></b>	<b>129</b>

a/ In accordance with section IX, Job classification of the General Service and related categories of General Assembly resolution 41/209, the above staffing table reflects the upgrading of one Principal level General Service post to the Professional level (P-1/2) and a net result of one Other level General Service post to the Principal level.

b/ Reflects the upgrading of five Other level General Service posts to the Principal level in accordance with General Assembly resolution 41/209 as referred to in footnote a/ above.

c/ See footnotes to tables 26.19 and 26.25.

## B. Programmes of activity

26.19 The Office of Legal Affairs deals centrally with all legal matters relating to the United Nations. Its responsibilities are described in the manual on the organization of the Secretariat (ST/SGB/Organization, sect. H, Rev.2) and include advising the Secretariat and other organs of the United Nations on legal and constitutional questions; promoting and developing the rule of law in the affairs of the United Nations; maintaining and defending the legal interests of the Organization and providing adequate and timely assistance to organs and conferences working in the legal field. The Office also provides legal services to the United Nations Development Programme, including its subsidiary or affiliated programmes and funds. Similar responsibilities have also been assumed for other extrabudgetary administrative structures such as the United Nations Children's Fund, which have been expanding on an ad hoc basis. Extrabudgetary resources are provided to the Office of Legal Affairs for this purpose. More detailed information about the activities of this Office will be found in the following text, as well as in the medium-term plan for the period 1984-1989.

1. Upholding, strengthening and unifying the rule of law in the affairs of the United Nations

TABLE 26.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation (in 1988 and 1989)			
Established posts	1 551.7	(5.1)	-	71.1	66.0	1 617.7	
General temporary assistance	20.5	5.7	(18.8)	0.3	(12.8)	7.7	
Overtime	22.4	0.4	(19.2)	0.1	(18.7)	3.7	
Common staff costs	538.3	(0.7)	-	23.1	22.4	560.7	
Representation allowances	8.0	-	-	-	-	8.0	
Other official travel of staff	29.7	(2.2)	-	1.3	(0.9)	28.8	
External printing and binding	171.0	2.5	(59.4)	5.8	(51.1)	119.9	
Rental and maintenance of equipment	40.9	0.6	(37.2)	0.3	(36.3)	4.6	
Communications	11.2	0.1	(5.7)	0.3	(5.3)	5.9	
Hospitality	1.7	-	-	-	-	1.7	
Supplies and materials	6.2	0.2	(4.4)	0.1	(4.1)	2.1	
Furniture and equipment	27.4	(27.4)	7.3	0.3	(19.8)	7.6	
Replacement of word-processing equipment	26.4	0.3	-	1.2	1.5	27.9	
<b>Total</b>	<b>2 455.4</b>	<b>(25.6)</b>	<b>(137.4)</b>	<b>103.9</b>	<b>(59.1)</b>	<b>2 396.3</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 429.8	(137.4)	7.3	-	(144.7)	(5.9) %

TABLE 26.18 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	500.2	497.6
(ii) Extrabudgetary programmes	-	-
Total (a)	500.2	497.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	500.2	497.6
	Total	2 893.9

TABLE 26.19. POST REQUIREMENTS

Programme: Upholding, strengthening and unifying the rule of law in the affairs of the United Nations

	Established posts		Regular budget		Temporary posts		Extrabudgetary resources		Total
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
Professional category and above									
USG	1	1	-	-	-	-	-	-	1
D-2	-	-	-	-	1	-	1	-	1
D-1	2	2	-	-	-	-	-	-	2
P-5	3	3	-	-	-	-	-	-	3
P-4	3	3	-	-	1	-	1	-	4
P-3	1	1	-	-	-	-	-	-	1
P-2/1	1	1	-	-	-	-	-	-	1
<b>Total</b>	<b>11</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>13</b>
<b>General Service category</b>									
<b>Other levels</b>	<b>11</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>13</b>
<b>Total</b>	<b>11</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>13</b>
<b>Grand total</b>	<b>22 a/ b/</b>	<b>22 a/ b/</b>	<b>-</b>	<b>-</b>	<b>4 c/</b>	<b>-</b>	<b>4 c/</b>	<b>4 c/</b>	<b>26</b>

a/ One P-5 and one General Service post representing the staffing of the secretariat of the United Nations Administrative Tribunal have been redeployed to this programme.

b/ Reflects the downgrading of four Principal level General Service posts to the Other level in accordance with section IX, Job classification of the General Service categories, of General Assembly resolution 41/209.

c/ Financed from the reimbursement of services in support of other United Nations organizations.

1. Upholding, strengthening and unifying the rule of law in the affairs of the United Nations

26.20 Responsibility for the implementation of subprogrammes 1 to 4 of programme 1, Upholding, strengthening and unifying the rule of law in the affairs of the United Nations, rests with the Office of the Legal Counsel. The Office provides executive direction, management and co-ordination for the Office of Legal Affairs and substantive assistance to other units of that Office and other departments, including legal services for meetings and conferences, as well as liaison with the International Court of Justice and discharging the legal responsibilities of the Secretary-General under the Statute of the Court. Subprogramme 5 is implemented by the secretariat of the Administrative Tribunal. Relevant programme elements and related outputs are described below:

Subprogramme 1. Legal advice to and representation of the Secretary-General and co-ordination of the legal activities within the United Nations Secretariat as a whole

(a) Resource requirements:

Regular budget: \$1,123,800 (46.9 per cent of programme total);

Extrabudgetary resources: \$228,400 (45.9 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.10-3.14.

(c) Programme elements:

1.1 Provision of legal advice to the Secretary-General, to units of the Secretariat and to other organs of the United Nations; representation of the Secretary-General at meetings and conferences dealing with legal matters and judicial (including International Court of Justice) or arbitral proceedings\*

Output:

(i) Legal research and analysis and the provision of oral and written legal opinions and statements by the Legal Counsel and his immediate staff upon the request of the Secretary-General and units of the Secretariat or other organs of the United Nations;

(ii) Representation of the Secretary-General by the Legal Counsel at meetings and conferences and in judicial or arbitral proceedings.

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\* Highest priority.

1.2 Co-ordination of the legal activities within the Office of Legal Affairs, the United Nations Secretariat and the United Nations system as a whole

Output:

(i) Activities aimed at co-ordination and direction of the work of the Office of Legal Affairs as a whole, including liaison with legal liaison officers and legal advisers, and substantive assistance in the work of other units of the Office of Legal Affairs;

(ii) Liaison with the International Court of Justice and discharging the legal responsibilities of the Secretary-General under the Statute of the Court;

(iii) Preparation of replies to legal questions received from Governments, organizations and the general public.

1.3 Substantive servicing of meetings\*

Output:

(i) Credentials Committee of the General Assembly;

(ii) Committee on Relations with the Host Country.

Subprogramme 2. Legal advice and assistance relating to political, peace-keeping, humanitarian, economic and social matters

(a) Resource requirements:

Regular budget: \$290,000 (12.1 per cent of programme total);

Extrabudgetary resources: \$186,600 (37.5 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.15-3.18.

(c) Programme elements:

2.1 Provision of advice and assistance on the legal aspects of political, peace-keeping and humanitarian missions\*

Output: Legal research and provision of written or oral opinions.

2.2 Provision of advice and assistance on the legal aspects of United Nations activities in economic and social matters\*

Output: Legal research and provision of written or oral opinions.

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\* Highest priority.



Subprogramme 3. Legal advice and publications on constitutive instruments and rules of procedure of United Nations bodies

(a) Resource requirements:

Regular budget: \$345,100 (14.4 per cent of programme total);

Extrabudgetary resources: \$41,300 (8.3 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.19-3.22.

(c) Programme elements:

3.1 Rules of procedure for organs and conferences of the United Nations\*

Output:

(i) Preparation of drafts and review of the rules of procedure for organs of and conferences convened by the United Nations;

(ii) Provision of legal advice on the interpretation and application of rules of procedure or Charter provisions.

3.2 Preparation and co-ordination of drafts for the Supplement to the Repertory of Practice of United Nations Organs

Output: Supplement No. 6 to the Repertory of Practice of United Nations Organs (vols. I to V).

Subprogramme 4. Implementation, development and protection of the privileges and immunities of the United Nations

(a) Resource requirements:

Regular budget: \$364,200 (15.2 per cent of programme total);

Extrabudgetary resources: \$41,300 (8.3 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.23-3.28.

(c) Programme elements:

4.1 Implementation, development and protection of the privileges and immunities of the Organization as an entity, officials and experts of the Organization and representatives of Member States\*

Output: Preparation of formal legal opinions, provision of oral legal advice, negotiations of agreements with host countries and settlement of disputes.

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\* Highest priority.

Subprogramme 5. Administrative and secretariat services for the Administrative Tribunal and the Committee on Applications for Review of Administrative Tribunal Judgements

(a) Resource requirements: regular budget \$273,200 (11.4 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.29-3.34.

(c) Programme elements:

5.1 Administrative and secretariat services for the Administrative Tribunal\*

Output: Preparation of draft summaries of facts and contentions of parties for judgements to be rendered by the Tribunal (20 cases); analysis and research of documentation relevant to cases on appeal to the Tribunal; consultations with administrations of subsidiary organs of the United Nations, the secretariat of the United Nations Joint Staff Pension Fund and the administrations of the specialized agencies subject to the jurisdiction of the Administrative Tribunal (ICAO and IMO). External relations of the Tribunal, including its relations with secretariats of the International Labour Organisation, the Tribunals of the Organization of American States and of the International Bank for Reconstruction and Development.

5.2 Administrative and secretariat services for the Committee on Applications for Review of Administrative Tribunal Judgements\*

Output: Substantive servicing of the Committee, which is expected to hold one or two sessions a year, and provision of legal services with respect to cases before the Committee on Applications for Review of Administrative Tribunal Judgements.

Resource requirements (at revised 1987 rates)

Maintenance base

26.21 General temporary assistance resources (\$31,000), one Professional level (P-5) and one Other level General Service posts, which comprise the staffing of the Secretariat of the United Nations Administrative Tribunal, have been redeployed from policy-making organs through an adjustment to the base, in order to reflect more closely the programme structure of the medium-term plan (see para. 26.1 above).

General temporary assistance

26.22 The estimated requirements (\$7,400) reflect a decrease of \$18,800, which has been redeployed to the specific programmes to which it relates.

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\* Highest priority.

### Overtime

26.23 The estimated requirements (\$3,600) relate to the servicing of the General Assembly. The decrease of \$19,200 results from redeployment of the resources to the specific programmes to which they relate.

### Other official travel of staff

26.24 The estimated requirements (\$27,500) relate to travel by the Under-Secretary-General at the request of the Secretary-General, travel by staff members for consultation with and attendance at meetings of the regional commissions, specialized agencies and intergovernmental organizations, and travel in connection with peace-keeping missions and with meetings of the United Nations held away from Headquarters.

### External printing and binding

26.25 The estimated requirements under this heading (\$114,100) relate to the printing costs of the Repertory of Practice of United Nations Organs, Supplement No. 5, volumes III and IV, in English, French and Spanish, and Supplement No. 6, volumes III and V, in English, French and Spanish. The negative growth results from a reduction in the printing programme in comparison with the biennium 1986-1987.

### Rental and maintenance of equipment

26.26 The requirements under this heading are estimated at \$4,300 and reflect a negative resource growth of \$37,200 owing to the redeployment of resources to specific programmes within this subsection to which they relate. It is estimated that the Office's requirements for maintenance will be \$2,700 for word-processing equipment already purchased in 1986-1987. An additional \$1,600 is proposed for the maintenance of word-processing equipment recommended for acquisition in 1988-1989.

### Communications

26.27 The provision under this heading (\$5,600) reflects a decrease of \$5,700 owing to the redeployment of resources to the specific programmes to which they relate.

### Supplies and materials

26.28 The estimated requirements (\$2,000) include a negative resource growth of \$4,400, reflecting the redeployment of resources to the programmes that utilize them.

### Furniture and equipment

26.29 A non-recurrent provision of \$7,300 is proposed under this heading for the purchase and installation of additional word-processing equipment for the Office of Legal Affairs, namely two work-stations.

### Replacement of word-processing equipment

26.30 It is proposed to make a provision of \$26,700, representing 40 per cent of the value of equipment acquired in 1986-1987, as part of the globally administered replacement programme.

2. International agreements

TABLE 26.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1983-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 509.4	(14.8)	-	69.5	54.7	1 564.1	
General temporary assistance	-	-	12.2	0.5	12.7	12.7	
Overtime	-	-	7.7	0.4	8.1	8.1	
Temporary posts	512.5	22.5	-	24.9	47.4	559.9	
Common staff costs	700.9	2.9	-	32.1	35.0	735.9	
External printing and binding	1 861.1	27.6	(64.5)	83.2	46.3	1 907.4	
Rental and maintenance of equipment	-	-	30.0	1.4	31.4	31.4	
Communications	-	-	0.9	-	0.9	0.9	
Supplies and materials	-	-	4.4	0.2	4.6	4.6	
Furniture and equipment	-	-	18.8	0.8	19.6	19.6	
<b>Total</b>	<b>4 583.9</b>	<b>38.2</b>	<b>9.5</b>	<b>213.0</b>	<b>260.7</b>	<b>4 844.6</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
4 622.1	9.5	18.8	-	(9.3)	(0.2)%

(2) Extrabudgetary resources

Total	4 844.6
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TABLE 26.21. POST REQUIREMENTS

Programme: International agreements

Professional category and above	Established posts		Regular budget		Temporary posts		Total
	Regular budget		Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
P-5	1	1	-	-	-	-	1
P-4	1	1	-	-	-	-	1
P-3	2	2	1	1	-	-	3
P-2/1	4	4	1	1	-	-	5
<b>Total</b>	<b>8 a/</b>	<b>8 a/</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>10</b>

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General Service category

Principal level	9 a/	9 a/	5 b/	5 b/	-	-	14
Other levels	10 a/	10 a/	3 b/	3 b/	-	-	13
<b>Total</b>	<b>19</b>	<b>19</b>	<b>8</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>27</b>
<b>Grand total</b>	<b>27</b>	<b>27</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>37</b>

a/ Reflects the upgrading of one Principal level General Service post to the Professional level (P-1/2) and seven Other level General Service posts to the Principal level, in accordance with section IX, Job Classification of the General Service and related categories, of General Assembly resolution 41/209.

b/ Reflects the upgrading of five Other level General Service posts to the Principal level in accordance with General Assembly resolution 41/209 as referred to in footnote a/ above.

## 2. International agreements

26.31 The Treaty Section is responsible for the implementation of programme 2. In respect of the publication of the United Nations Treaty Series, it will be recalled that a proposed plan for the elimination of the backlog during the years 1980 to 1989 was submitted to the General Assembly at its thirty-fourth session. In accordance with that plan, the Secretary-General had stated his intention to report biennially to the General Assembly on the progress made towards the elimination of the backlog. The first progress report was submitted to the General Assembly at its thirty-sixth session (A/C.5/36/25) and the plan was modified in the light of the experience gained during 1980 and 1981. A second and a third report were submitted to the Assembly at its thirty-eighth session (A/C.5/38/46) and its fortieth session (A/C.5/40/49): those reports outlined the progress achieved during 1982-1983 and 1984-1985 respectively. A fourth report will be submitted to the Assembly at its forty-second session, which will outline the progress achieved to date. The two subprogrammes and their programme elements together with the related outputs for the biennium are described below.

### Subprogramme 1. Depositary functions of the Secretary-General

(a) Resource requirements: regular budget: \$872,000 (18 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.25-3.38.

(c) Programme elements:

1.1 Custody of approximately 400 multilateral treaties and related instruments for which the Secretary-General performs depositary functions\*

#### Output:

(i) Processing and notification to Governments and intergovernmental organizations of approximately 1,500 depositary formalities (signatures, ratifications, accessions, acceptances, etc.) effected with the Secretary-General;

(ii) Establishment of originals of multilateral treaties deposited with the Secretary-General;

(iii) Establishment of certified true copies of multilateral treaties for Governments and intergovernmental organizations;

(iv) Provision of legal opinions on treaty law and practice to Governments, intergovernmental organizations, secretariat services, etc.

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\* Highest priority.

## 1.2 Publication of Multilateral Treaties deposited with the Secretary-General\*

### Output:

(i) Issuance of two volumes (in English and French) of the publication Multilateral Treaties Deposited with the Secretary-General - Status as at 31 December 1987 (ST/Leg/Ser/E/6) and Status as at 31 December 1988 (ST/Leg/Ser/E/7);

(ii) Issuance of volumes I and II of the Handbook of Final Clauses, in English and French.

### Subprogramme 2. Registration and publication of treaties

(a) Resource requirements: regular budget: \$3,972,600 (82 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.39-3.45.

(c) Programme elements:

#### 2.1 Registration of treaties\*

##### Output:

(i) Registration in accordance with Article 102 of the Charter of approximately 5,000 treaties and subsequent actions thereto submitted by Governments and intergovernmental organizations; issuance of corresponding certificates of registration;

(ii) Preparation of the manuscripts of 24 bilingual (English and French) issues of the monthly publication Statement of Treaties and International Agreements registered or filed and recorded with the Secretariat;

(iii) Provision of information on treaties registered and other treaties to Governments, intergovernmental organizations, Secretariat services, etc.;

(iv) Provision of legal opinions on registration practice under Article 102 of the Charter to Governments, intergovernmental organizations, Secretariat services, etc.

#### 2.2 United Nations Treaty Information System

Output: Creation and maintenance of the United Nations Treaty Information System data base. Establishment from computerized treaty data and manuscripts produced under programme element 2.1 of camera-ready proofs for the monthly publication Statement of Treaties and International Agreements registered or filed and recorded with the Secretariat, of certificates of registration and of print-outs, lists, etc.

#### 2.3 Publication of treaties

Output: Compilation of the equivalent of 160 volumes of the United Nations Treaty Series manuscripts.

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\* Highest priority.



## 2.4 Cumulative Index to the United Nations Treaty Series

Output: Volumes 17, 18 and 19 of the Cumulative Index, in English and French.

### Resource requirements (at revised 1987 rates)

#### Temporary posts

26.32 The continuation of two Professional (one P-3 and one P-2/1) and eight temporary General Service posts will be required throughout the biennium for the elimination of the backlog in the publication of the Treaty Series.

#### General temporary assistance

26.33 The provision of \$12,200 reflects a redeployment of resources from programme 1 to appropriately reflect the resources in this programme where requirements for six work-months at the General Service level exist to replace staff on maternity leave or extended sick leave and during peak work-load periods.

#### Overtime

26.34 The provision of \$7,700 reflects a redeployment of resources from programme 1 to meet requirements in connection with the heavy work-load relating to the creation and maintenance of the United Nations Treaty Information System data base, as well as the replacement of staff on sick leave.

#### External printing and binding

26.35 The estimated requirements (\$1,824,200), which reflect a negative growth of \$64,500, relate to the printing costs of 160 volumes of the United Nations Treaty Series, and volumes 17, 18 and 19 of the Cumulative Index to the Treaty Series and volumes I and III of the Handbook of Final Clauses. The negative growth is attributable to lower estimated printing costs for the Treaty Series. The estimates are detailed by programme element as follows:

<u>Programme element</u>	<u>Description of tasks</u>	<u>\$</u>
1.1	<u>Handbook of Final Clauses</u> .....	20 000
2.3	United Nations <u>Treaty Series</u> .....	1 727 600
2.4	<u>Cumulative Index</u> , United Nations <u>Treaty Series</u> .....	76 600
		<u>1 824 200</u>

#### Rental and maintenance of equipment

26.36 The estimated requirements (\$30,000) reflect (a) the redeployment of resources (\$12,300) from programme 1 in relation to the maintenance of the equipment already acquired for the section, and (b) estimated maintenance costs (\$17,700) for equipment proposed for purchase as discussed in paragraph 26.39 below.

### Communications

26.37 The provision under this heading (\$900) results from the redeployment of resources from programme 1 to provide for long-distance telephone requirements under this programme.

### Supplies and materials

26.38 A redeployment of resources (\$1,800) from programme 1 accounts in part for the provision under this heading for supplies for word-processing equipment; the other part of the requirements (\$2,600) reflects increased requirements.

### Furniture and equipment

26.39 A non-recurrent provision of \$18,800 is proposed for the purchase of three archival word-processing work-stations and one matrix printer, in view of the volume of translations of the Treaty Series the Treaty Section has to edit.

3. Progressive development and codification of international law

TABLE 26.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Re-source		
Established posts	1 715.4	(136.2)	-	73.0	(63.2)	1 652.2	
General temporary assistance	-	-	4.4	0.1	4.5	4.5	
Overtime	-	-	4.5	0.2	4.7	4.7	
Common staff costs	595.2	(46.2)	-	24.0	(22.2)	573.0	
Representation allowances	1.2	-	-	-	-	1.2	
Other official travel of staff	17.1	0.3	(3.4)	0.6	(2.5)	14.6	
External printing and binding	137.6	2.0	78.4	9.8	90.2	227.8	
Rental and maintenance of equipment	-	-	6.1	0.3	6.4	6.4	
Communications	-	-	2.8	0.1	2.9	2.9	
Supplies and materials	-	-	1.0	0.1	1.1	1.1	
Furniture and equipment	-	-	4.0	0.2	4.2	4.2	
Fellowships	249.0	3.6	-	11.5	15.1	264.1	
<b>Total</b>	<b>2 715.5</b>	<b>(176.5)</b>	<b>97.8</b>	<b>119.9</b>	<b>41.2</b>	<b>2 756.7</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 539.0	97.8	4.0	-	93.8	3.7%

(2) Extrabudgetary resources

Total	2 756.7
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TABLE 26.23. POST REQUIREMENTS

Programme: Progressive development and codification of international law

Professional category and above	Established posts		Temporary posts		Total
	Regular budget 1986-1987	Regular budget 1988-1989	Regular budget 1986-1987	Extrabudgetary resources 1988-1989	
D-2	1	-	-	-	1
D-1	2	-	-	-	2
P-5	2	-	-	-	2
P-4	4	-	-	-	4
P-3	3	-	-	-	3
P-2/1	3	-	-	-	3
<b>Total</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>15</b>
<b>General Service category</b>					
<b>Other levels</b>	<b>7 a/</b>	<b>7 a/</b>	<b>-</b>	<b>-</b>	<b>7</b>
<b>Total</b>	<b>7 a/</b>	<b>7 a/</b>	<b>-</b>	<b>-</b>	<b>7</b>
<b>Grand total</b>	<b>22</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>22</b>

a/ Reflects the downgrading of one Principal Level General Service post to the Other level in accordance with section IX, Job classification of the General Service and related categories, of General Assembly resolution 41/209.

### 3. Progressive development and codification of international law

26.40 The implementation of programme 3, Progressive development and codification of international law, is carried out by the Codification Division. The programme elements and the related output planned for the biennium are described below. In respect of programme element 4.2, the substantive responsibility for this activity is handled only in part by the Codification Division: the United Nations Institute for Training and Research handles the day-to-day administration of the fellowships awarded.

#### Subprogramme 1. Direction and co-ordination of the codification process

(a) Resource requirements: regular budget: \$289,600 (10.5 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.46-3.49.

(c) Programme elements:

1.1 Substantive secretariat of the Sixth Committee of the General Assembly\*

Output: Substantive servicing of the Sixth Committee, including its working groups (three months per year).

1.2 Implementation of requests to the Secretary-General by General Assembly resolutions, adopted on the recommendation of the Sixth Committee

Output: Reports, studies and correspondence with States and international organizations, notes, questionnaires, collection of documentation on questions such as international terrorism, consideration of effective measures to enhance the protection, security and safety of diplomatic and consular missions and representatives, the peaceful settlement of international disputes, etc.

1.3 Attendance at relevant conferences, meetings and consultations for which the Division does not assume the secretariat

Output: Participation in meetings and reporting on their activities.

#### Subprogramme 2. Study of legal questions and elaboration of codification instruments

(a) Resource requirements: regular budget: \$388,800 (14.1 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.50-3.55.

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\* Highest priority.

(c) Programme elements:

2.1 Substantive secretariat of the International Law Commission\*

Output:

(i) Substantive servicing of the International Law Commission (three months per year);

(ii) Assistance to the International Law Commission and its special rapporteurs in their work on topics of international law, preparation of reports and other documentation, drafting of sets of draft articles and commentaries thereon, as well as documentation relating to the Commission's methods of work and procedures.

2.2 Substantive servicing of meetings\*

Output: Substantive servicing of ad hoc or special legal meetings convened by the General Assembly, which may result in the elaboration of resolutions, recommendations, declarations, conventions, etc., such as those of the bodies listed below:

(i) Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization;

(ii) Special Committee on Enhancing the Effectiveness of the Principle of Non-Use of Force in International Relations;

(iii) Ad Hoc Committee on the Drafting of an International Convention against the Recruitment, Use, Financing and Training of Mercenaries.

Subprogramme 3. Legal research

(a) Resource requirements: regular budget: \$1,461,300 (53 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.56-3.61.

(c) Programme elements:

3.1 Research and studies for the International Law Commission\*

(i) State responsibility for internationally wrongful acts: (a) the origin of international responsibility - part 1 of the draft (second quarter, 1988 and 1989); (b) contents, forms and degrees of international responsibility - part 2 of the draft (second quarter, 1988 and 1989); (c) settlement of disputes and implementation of international responsibility - part 3 of the draft (second quarter, 1988 and 1989);

(ii) International liability for risk (second quarters, 1988 and 1989);

(iii) The law of the non-navigational uses of international water-courses (second quarters, 1988 and 1989);

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\* Highest priority.

(iv) Jurisdictional immunities of States and their property (second quarters, 1988 and 1989);

(v) Status of the diplomatic courier and the diplomatic bag not accompanied by diplomatic courier (second quarters, 1988 and 1989);

(vi) Relations between States and international organizations - second part of the topic (second quarters, 1988 and 1989);

(vii) Draft Code of Offences against the Peace and Security of Mankind (second quarters, 1988 and 1989);

(viii) Preparation of a survey of international law for the International Law Commission.

3.2 Research, studies and reports for the General Assembly (Sixth Committee) and its subsidiary legal organs other than the International Law Commission\*

Output: Reports to the General Assembly (Sixth Committee) and to subsidiary legal organs, as appropriate, of research, studies, surveys or systematic compilations on:

(i) Consolidation and progressive development of the principles and norms of international economic law relating in particular to the legal aspects of the new international economic order (third quarters, 1988 and 1989);

(ii) Consideration of effective measures to enhance the protection, security and safety of diplomatic and consular missions and representatives (third quarters, 1988 and 1989);

(iii) Resolutions adopted by the United Nations Conference on Representation of States: observer status of national liberation movements (third quarter, 1988);

(iv) Measures to prevent international terrorism (third quarter, 1989);

(v) Draft article of most-favoured nation clauses (third quarter, 1988);

(vi) Status of the protocols additional to the Geneva Convention of 1949 and relating to the protection of victims of armed conflicts (third quarter, 1988);

(vii) Draft handbook on the peaceful settlement of disputes between States (second quarters, 1988 and 1989);

(viii) Draft Code of Offences against the Peace and Security of Mankind (third quarters, 1988 and 1989).

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\* Highest priority.

Subprogramme 4. Making international law and United Nations legal activities more accessible

(a) Resource requirements: regular budget: \$617,000 (22.4 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.62-3.69.

(c) Programme elements:

4.1 Publications

- (i) United Nations Juridical Yearbook;
- (ii) United Nations Legislative Series;
- (iii) Reports of International Arbitral Awards;
- (iv) The Work of the International Law Commission.

Output: 1984 to 1987 editions of the Juridical Yearbook; volume 22 of the Legislative Series; volume XIX of the International Arbitral Awards; fourth edition of the Work of the International Law Commission.

4.2 United Nations Programme for Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law

Output:

(i) Servicing of the Advisory Committee on the Programme, one week per year (third or fourth quarters, 1988 and 1989);

(ii) Direct assistance, including organization and supervision of seminars, regional training and refresher courses, fellowships, advisory service of experts, provision of legal publications and libraries, and translation of major legal works. Approximately 30 fellowships and 50 travel grants will be arranged during the biennium.

Resource requirements (at revised 1987 rates)

Other official travel of staff

26.41 The estimated requirements under this heading (\$14,000) reflect a negative growth of \$3,400 in line with the general policy of reducing official travel. The provision would cover the travel and subsistence of staff members attending meetings and conferences of United Nations organs and other bodies held away from Headquarters and meetings of regional legal bodies with which the Commission has established formal links.



External printing and binding

26.42 The estimated requirements (\$218,000) under this heading, which reflect a resource growth of \$78,400, would cover the external printing costs of four volumes of the United Nations Juridical Yearbook (1983 and 1984), volume 22 of the United Nations Legislative Series, and volume XIX of the Reports of International Arbitral Awards. The resources required for programme element 4.1 are as follows:

<u>Programme element</u>	<u>Description of tasks</u>	<u>\$</u>
4.1 (i)	United Nations <u>Juridical Yearbook</u> .....	186 600
4.1 (ii)	United Nations <u>Legislative Series</u> .....	14 700
4.1 (iii)	<u>Reports of International Arbitral Awards</u> .....	<u>16 700</u>
	Total	<u>218 000</u>

General temporary assistance

26.43 The provision of \$4,400 redeployed from programme 1 relates to two work-months at the General Service level, to replace staff on maternity leave or extended sick leave and during peak work-load periods.

Overtime

26.44 The provision of \$4,500 redeployed from programme 1 relates to overtime that arises in connection with meetings of the General Assembly.

Rental and maintenance of equipment

26.45 The provision of \$6,100 reflects a redeployment of resources (\$5,300) from programme 1 for maintenance of existing equipment in the Division, and the maintenance cost (\$800) of the new archival work-station proposed for purchase in paragraph 26.48 below.

Communications

26.46 The provision of \$2,800 reflects a redeployment of resources from programme 1 for long-distance telephone calls under this programme.

Supplies and materials

26.47 The provision of \$1,000 redeployed from programme 1 would provide for word-processing supplies under this programme.

Furniture and equipment

26.48 A non-recurrent provision of \$4,000 is proposed for the purchase of one archival work-station in view of the extensive editing and redrafting of reports that are performed under this programme.

4. Conduct of the general legal work of the United Nations and development of specialized branches of law

TABLE 26.24. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 567.8	(115.8)	-	66.8	(49.0)	1 518.8	
General temporary assistance	-	-	2.2	0.1	2.3	2.3	
Consultants	28.8	0.4	(8.8)	0.9	(7.5)	21.3	
Overtime	-	-	1.6	0.1	1.7	1.7	
Common staff costs	544.0	(39.8)	-	22.8	(17.0)	527.0	
Representation allowances	1.2	-	-	-	-	1.2	
Other official travel of staff	9.6	0.1	(2.0)	0.4	(1.5)	8.1	
Rental and maintenance of equipment	-	-	6.8	0.3	7.1	7.1	
Communications	-	-	2.0	0.1	2.1	2.1	
Supplies and materials	-	-	2.6	0.1	2.7	2.7	
Furniture and equipment	-	-	8.0	0.4	8.4	8.4	
<b>Total</b>	<b>2 151.4</b>	<b>(155.1)</b>	<b>12.4</b>	<b>92.0</b>	<b>(50.7)</b>	<b>2 100.7</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 996.3	12.4	8.0	-	4.4	0.2%

TABLE 26.24 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	518.5	518.2
(ii) Extrabudgetary programmes	183.6	182.0
Total (a)	702.1	700.2
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	702.1	700.2
	Total	2 800.9

TABLE 26.25. POST REQUIREMENTS

Programme: Conduct of the general legal work of the United Nations and development of specialized branches of law

Professional category and above	Established posts		Regular budget		Temporary posts		Extrabudgetary resources		Total
	Regular budget		1988-1989		1986-1987		1988-1989		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
D-2	1	1	-	-	-	-	-	-	1
D-1	1	1	-	-	1	1	1	1	2
P-5	4	4	-	-	-	-	-	-	4
P-4	4	4	-	-	-	-	-	-	4
P-3	3	3	-	-	1	1	1	1	4
P-2/1	-	-	-	-	2	2	2	2	2
<b>Total</b>	<b>13</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>17</b>
<b>General Service category</b>									
<b>Other levels</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>9</b>
<b>Total</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>9</b>
<b>Grand total</b>	<b>19</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>7 a/</b>	<b>7 a/</b>	<b>7 a/</b>	<b>7 a/</b>	<b>26</b>

a/ One D-1 post financed from reimbursement for services in support of extrabudgetary programmes; the other posts financed from reimbursement for services in support of other United Nations organizations.

4. Conduct of the general legal work of the United Nations and development of specialized branches of law

26.49 Implementation of programme 4, Conduct of the general legal work of the United Nations and development of specialized branches of law, rests with the General Legal Division. The subprogrammes, their programme elements and related outputs are described below:

Subprogramme 1. Legal advice and assistance with regard to agreements, contracts, leases, insurance, copyright, taxation, etc.

(a) Resource requirements:

Regular budget: \$336,700 (16.0 per cent of programme total);

Extrabudgetary resources: \$145,800 (20.8 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.70-3.73.

(c) Programme elements:

1.1 Legal advice and assistance with regard to agreements, contracts, leases, insurance, copyright, taxation, etc.\*

Output: The activities undertaken consist of responding to requests for legal services by reviewing the necessary factual material; undertaking legal research and preparing research papers; participating in meetings (including those of the Committee on Contracts) and negotiations; providing written legal opinions or oral legal advice; preparing legal memoranda and notes for the file; and providing comments on, and drafts of, legal documents and correspondence.

Subprogramme 2. Minimizing claims against the United Nations and protecting its legal rights, including representation in judicial and arbitral proceedings

(a) Resource requirements:

Regular budget: \$336,700 (16.0 per cent of programme total);

Extrabudgetary resources: \$145,900 (20.8 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.74-3.77.

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\* Highest priority.

(c) Programme elements:

- 2.1 Minimizing claims against the United Nations and protecting its legal rights, including representation in judicial and arbitral proceedings\*

Output: The activities undertaken consist of responding to requests for legal services by consulting with substantive units of the Secretariat concerned with a claim; advising on the position to be taken and the approach to be followed by the United Nations with respect to a claim; preparing and presenting briefs and oral arguments; representing the Organization in judicial and arbitral bodies; and submitting briefs as amicus curiae.

Subprogramme 3. Assistance in the development of the administrative law of the United Nations and legal advice with regard to questions relating thereto, including financial, personnel and pension matters

(a) Resource requirements:

Regular budget: \$323,200 (15.4 per cent of programme total);

Extrabudgetary resources: \$131,300 (18.8 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.78-3.81.

(c) Programme elements:

- 3.1 Assistance in the development of the administrative law of the United Nations and legal advice with regard to questions relating thereto, including financial, personnel and pension matters\*

Output: The activities undertaken consist of responding to requests for legal services by providing oral or written legal advice on the interpretation and application of the Financial and Staff Regulations and Rules, the Regulations and Rules of the Joint Staff Pension Fund and administrative instructions.

Subprogramme 4. Representing the Secretary-General in cases brought under the statute of the United Nations Administrative Tribunal

(a) Resource requirements:

Regular budget: \$511,600 (24.4 per cent of programme total);

Extrabudgetary resources: \$145,900 (20.8 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.82-3.85.

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\* Highest priority.

(c) Programme elements:

4.1 Representing the Secretary-General in cases brought under the statute of the United Nations Administrative Tribunal\*

Output: The activities undertaken consist of the preparation of briefs for submission to the Tribunal and presentation of oral arguments before the Tribunal. The activities also include the provision of legal services with respect to cases before the Committee on Applications for Review of Administrative Tribunal Judgements.

Subprogramme 5. Other general legal services to United Nations deliberative and operational bodies and secretariats

(a) Resource requirements:

Regular budget: \$309,700 (14.7 per cent of programme total);

Extrabudgetary resources: \$131,300 (18.8 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.86-3.89.

(c) Programme elements:

5.1 Other general legal services to United Nations deliberative and operational bodies and secretariats\*

Output: The activities undertaken include legal research, provision of legal opinions and statements, representation at proceedings, negotiations and preparation of claims and agreements.

Subprogramme 6. Development of the law of outer space

(a) Resource requirements: regular budget: \$282,800 (13.5 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.90-3.95.

(c) Programme elements:

6.1 Provision of substantive and secretariat support to the Legal Sub-Committee of the Committee on the Peaceful Uses of Outer Space in its preparation of treaties or declarations of principles on the peaceful uses of outer space\*

Output: The General Legal Division provides substantive and secretariat support to the Legal Sub-Committee of the Committee for the Peaceful Uses of Outer Space, its working groups and its ad hoc working groups.

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\* Highest priority.

- 6.2 Provision of substantive and secretariat support to the Legal Sub-Committee, upon request, for its examination of legal questions of relevance to the peaceful uses of outer space\*

Output: Reports to the Legal Sub-Committee of the Committee on the Peaceful Uses of Outer Space.

Resource requirements (at revised 1987 rates)

Consultants

26.50 The appropriation requested under this heading (\$20,400) relates to consultancy requirements in connection with the provision of advice and assistance referred to in subprogramme 1 regarding the protection of legal rights, and matters relating to activities under subprogramme 3. A negative growth of \$8,800 is proposed in line with the general policy of reduction of consultancy funds.

General temporary assistance

26.51 The provision of \$2,200 redeployed from programme 1 would provide for two work-months at the General Service level to replace staff on maternity leave or extended sick leave.

Overtime

26.52 Resources of \$1,600 redeployed from programme 1 would provide for overtime requirements in connection with servicing the Legal Sub-Committee of the Committee on the Peaceful Uses of Outer Space as well as during periods of peak work-load.

Other official travel of staff

26.53 The estimated requirements under this heading (\$7,700) relate to the discharge of the General Legal Division's responsibilities under subprogrammes 1 to 5, involving consultations with officers at other duty stations in analysing the administrative law of the United Nations; provision of legal support to United Nations conferences, bodies and secretariats; orientation of counsel in connection with the interpretation of agreements and the resolution of disputes arising from time to time; and the representation of the Secretary-General before the Administrative Tribunal at its spring session (Geneva) each year (see para. 26.49 above). The provision reflects a negative growth of \$2,000 in line with the general policy of reduction of travel costs.

Rental and maintenance of equipment

26.54 Requirements under this heading (\$6,800) to be met through a redeployment from programme 1 relate to maintenance costs for existing equipment and maintenance costs arising from the acquisition of the two archival work-stations referred to in paragraph 26.57 below.

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\* Highest priority.



### Communications

26.55 The provision of \$2,000 redeployed from programme 1 relates to long-distance telephone calls under this programme.

### Supplies and materials

26.56 The provision of \$2,600 reflects redeployment of resources (\$1,600) from programme 1 for word-processing supplies and increased requirements of some \$1,000.

### Furniture and equipment

26.57 The non-recurrent provision of \$8,000 under this heading is proposed for the acquisition of two archival word-processing work-stations, in view of the extensive editing and redrafting of reports, contracts and agreements that are performed under this programme.

5. Progressive harmonization and unification of the law of international trade

TABLE 26.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation (in 1988 and 1989)	Re-source		
Established posts	1 392.6	(61.4)	-	3.5	(57.9)	1 334.7	
Consultants	35.2	2.4	(11.2)	0.3	(8.5)	26.7	
Overtime	-	-	5.4	-	5.4	5.4	
Ad hoc expert groups	41.7	1.9	-	0.6	2.5	44.2	
Common staff costs	487.1	(21.3)	-	1.4	(19.9)	467.2	
Other official travel of staff	45.2	2.0	(9.4)	0.5	(6.9)	38.3	
Rental and maintenance of equipment	-	-	8.2	0.1	8.3	8.3	
<b>Total</b>	<b>2 001.8</b>	<b>(76.4)</b>	<b>(7.0)</b>	<b>6.4</b>	<b>(77.0)</b>	<b>1 924.8</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
1 925.4	(7.0)	-	-	(7.0)	(0.3)%

(2) Extrabudgetary resources

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Total	1 924.8
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TABLE 26.27. POST REQUIREMENTS

Programme: Progressive harmonization and unification of the law of international trade

	Established posts		Temporary posts				Total
	Regular budget		Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
Professional category and above							
D-1	1	-	-	-	-	1	1
P-5	2	-	-	-	-	2	2
P-4	5	-	-	-	-	5	5
P-3	3	-	-	-	-	3	3
<b>Total</b>	<b>11</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>11</b>
General Service category							
Other levels	7	7	-	-	-	7	7
<b>Total</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>
<b>Grand total</b>	<b>18</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18</b>	<b>18</b>

5. Progressive harmonization and unification of the law of international trade

26.58 Programme 5, Progressive harmonization and unification of the law of international trade, is implemented by the International Trade Law Branch; the Programme elements of the subprogrammes that will be undertaken by the Branch, together with their related outputs that are planned for the biennium, are described below. The activities of the Branch, which are of a continuing nature, are in support of the programme of work of UNCITRAL.

Subprogramme 1. Preparation and promotion of uniform law

(a) Resource requirements: regular budget: \$998,900 (51.9 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.96-3.99, as modified by A/39/6, chap. 3.

(c) Programme elements:

1.1 Research, studies and reports

Output: Carrying out legal research, preparation of studies on subjects included in the work programme of UNCITRAL and its working groups, as directed by them.

1.2 Substantive servicing of meetings\*

Output: Provision of substantive secretariat services of two sessions of UNCITRAL, approximately 24 weeks of meetings of working groups, four sessions of the Study Group on International Payments and rendering assistance to the Chairman of UNCITRAL in the Sixth Committee of the General Assembly during its discussion of the report of UNCITRAL.

1.3 Technical publications

Output:

(i) UNCITRAL Yearbook, vol. XVIII, 1987;

(ii) UNCITRAL Yearbook, 1988;

(iii) Reprint of UNCITRAL Arbitration Rules (English);

(iv) Text of the United Nations Convention on Contracts for the International Sale of Goods and the Convention on the Limitation Period in the International Sale of Goods;

(v) Explanatory booklet on UNCITRAL conventions related to the international sale of goods;

(vi) Explanatory booklet on the Hamburg Rules;

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\* Highest priority.

(vii) Explanatory booklet on UNCITRAL Arbitration Rules and the UNCITRAL Model Law on International Commercial Arbitration.

1.4 Maintenance of the UNCITRAL Law Library\*

1.5 Formulation of policies and work programmes for submission to UNCITRAL as regards action it should undertake within its sphere of competence and as the core legal body within the United Nations system in the field of international trade law

Output: Reports to UNCITRAL on co-ordination, and planning and organizing work programmes for submission to UNCITRAL.

Subprogramme 2. Co-ordination of the work of organizations in the field of international trade law

(a) Resource requirements: regular budget: \$160,400 (8.3 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.100-3.103, as modified by A/39/6, chap. 3.

(c) Programme elements:

2.1 Participation by the secretariat of UNCITRAL (which is the core legal body within the United Nations system in the field of international trade law) in the work of other organizations for the purpose of co-ordinating activities in the field of harmonization and unification of international trade law

2.2 Research, studies and reports

Output: Carrying out legal research and preparation of studies and reports to UNCITRAL on co-ordination and co-operation with other international organizations in the field of international trade law.

Subprogramme 3. Training and assistance in the field of international trade law

(a) Resource requirements: regular budget: \$65,600 (3.4 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 3.104-3.107, as modified by A/39/6, chap. 3.

(c) Programme elements:

3.1 Research, studies and reports

Output: Two reports to UNCITRAL on training and assistance.

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\* Highest priority.

### 3.2 Organization or participation in regional seminars and symposia

#### Output:

- (i) Joint sponsorship of regional seminars or symposia in conjunction with other organizations;
- (ii) Participation in seminars or symposia on international trade law sponsored by other organizations.

### 3.3 Organization of training programmes at the Branch\*\*

#### Output:

- (i) Supervision of six interns for a period of three months each;
- (ii) Occasional lectures on the work of UNCITRAL.

### Subprogramme 4. Legal implications of the new international economic order

(a) Resource requirements: regular budget: \$699,900 (36.4 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6), paras. 3.108-3.113, as modified by A/39/6, chap. 3.

(c) Programme elements:

#### 4.1 Research, studies and reports

Output: Preparation of legal research and studies relevant to the new international economic order, which are included in the work programme of UNCITRAL and the Working Group on the New International Economic Order.

#### 4.2 Substantive servicing of meetings\*

Output: Substantive servicing of up to four sessions of the Working Group on the New International Economic Order as determined by UNCITRAL.

### Resource requirements (at revised 1987 rates)

#### Consultants

26.59 The estimated requirements under this heading (\$26,400), which reflect a negative growth of \$11,200 in line with the general policy of reduction of consultancy funds, are detailed as follows:

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\*\* Lowest priority.

\* Highest priority.

<u>Programme element</u>	<u>Description of tasks</u>	<u>\$</u>
1.1	Assistance to the Secretariat in the preparation of its report to UNCITRAL on international contract practices and multiparty arbitral proceedings .....	10 000
1.2	Provision of advice during the discussion in UNCITRAL on international payments .....	5 500
4.1	Assistance to the Secretariat in the preparation of reports to UNCITRAL on joint ventures and the Working Group on the New International Economic Order on compensation contracts .....	<u>10 900</u>
	Total	<u><u>26 400</u></u>

#### Overtime

26.60 The provision under this heading \$5,400 reflects the redeployment of resources from programme 1 to provide for overtime requirements for the servicing of sessions of UNCITRAL and its working groups.

#### Ad hoc expert groups

26.61 The estimated requirements of \$43,600 are at the base level. In accordance with General Assembly resolution 33/92 of 16 December 1978, the International Trade Law Branch has carried out the preparatory work on the legal implications of the new international economic order, where appropriate, with the assistance of an ad hoc study group composed of representatives of interested organizations and individual experts. It is expected that work on procurement and preliminary studies of countertrade and joint ventures will be undertaken. Four meetings of five days' duration each by the expert group (two in 1988 and two in 1989) are required to achieve the above.

#### Other official travel of staff

26.62 The estimated requirements under this heading (\$37,800) reflect a negative growth of \$9,400 in line with the general policy of reduction of travel costs. The funds are to cover the costs of (a) 13 trips in connection with the co-ordination of work programmes with other organs of the United Nations and other international bodies; and (b) 1 trip by the Chief of the Branch to New York for consultations. They can be broken down as follows:

	<u>\$</u>
Subprogramme 1	4 900
Subprogramme 2	13 200
Subprogramme 3	16 100
Subprogramme 4	3 600
	<u><u>37 800</u></u>

Rental and maintenance of equipment

26.63 Requirements under this heading redeployed from programme 1 cover the maintenance of existing word-processing equipment.