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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989\*

PART II. POLITICAL AND SECURITY COUNCIL AFFAIRS;  
PEACE-KEEPING ACTIVITIES

Section 2A. Political and Security Council affairs;  
peace-keeping activities

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\* The programme budget as approved by the General Assembly will be issued in its entirety as Official Records of the General Assembly, Forty-second Session, Supplement No. 6 (A/42/6/Rev.1).

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PART II

POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES

SECTION 2A. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES

TABLE 2A.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropriation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1987-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
84 370.0	(4 433.1)	(5.2)	(1 122.6)	(1.3)	3 634.1	4.3	(1 921.6)	(2.2)	82 448.4

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
79 936.9	(1 122.6)	230.1	-	(1 352.7)	(1.6)%

TABLE 2A.1 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	148.5	148.5
(ii) Extrabudgetary programmes	-	-
Total (a)	148.5	148.5
(b) Substantive activities		
Trust Fund for the International Year of Peace	250.0	-
Trust Fund for the Promotion of Peace	185.0	72.0
Trust Fund for the United Nations Programme on Space Applications	80.0	12.0
Total (b)	515.0	84.0
(c) Operational projects		
United Nations Relief and Works Agency for Palestine Refugees in the Near East	380 357.0	420 040.0
Total (c)	380 357.0	420 040.0
Total (a), (b) and (c)	381 020.5	420 272.5
Total, direct costs		502 720.9

TABLE 2A.2. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	(1)	Non-recurring items (2)	Additional requirements				Total (8)	Net additional requirements (9)	Total revalued 1986-1987 resource base (10)	Total (11)
			Delayed impact of 1986-1987 growth	Other objects of expenditure (4)	Established posts (3)	Other objects of expenditure (5)				
A. Policy-making organs	682.3	-	-	-	-	-	10.1	10.1	10.1	692.4
B. Department of Political and Security Council Affairs	11 272.9	79.1	-	70.1	7.6	(802.8)	(725.1)	(804.2)	10 468.7	
C. Office of the Special Representative of the Secretary-General for the Law of the Sea	6 059.8	20.9	-	46.2	65.0	(360.5)	(249.3)	(270.2)	5 789.6	
D. Special missions	53 910.1	1 080.9	-	579.9	342.6	(2 504.7)	(1 582.2)	(2 663.1)	51 247.0	
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East	12 444.9	-	-	291.4	0.3	(997.4)	(705.7)	(705.7)	11 739.2	
Total	84 370.0	1 180.9	-	987.6	425.6	(4 665.4) <sup>a/</sup>	(3 252.2)	(4 433.1)	79 936.9	

<sup>a/</sup> Reflects the revised 1988-1989 vacancy rates.

TABLE 2A.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	Estimated additional requirements					Rates of real growth		
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase 1988-1989 estimates			
	\$	\$	%	%	\$	%		
A. Policy-making organs	682.3	10.1	(9.5)	30.7	31.3	4.5	713.6	(1.3)
B. Department of Political and Security Council Affairs	11 272.9	(804.2)	(1.9)	475.9	(330.2)	(2.9)	10 942.7	(0.5)
C. Office of the Special Representative of the Secretary-General for the Law of the Sea	6 059.8	(270.2)	(328.8)	428.6	(170.4)	(2.8)	5 889.4	(6.0)
D. Special missions	53 910.1	(2 663.1)	(780.3)	2 360.9	(1 082.5)	(2.0)	52 827.6	(1.8)
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East	12 444.9	(705.7)	(2.1)	338.0	(369.8)	(2.9)	12 075.1	-
<b>Total</b>	<b>84 370.0</b>	<b>(4 433.1)</b>	<b>(1 122.6)</b>	<b>3 634.1</b>	<b>(1 921.6)</b>	<b>(2.2)</b>	<b>82 448.4</b>	<b>(1.6)</b>

A. Policy-making organs

TABLE 2A.4. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1987-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
682.3	10.1	1.4	(9.5)	(1.3)	30.7	4.4	31.3	4.5	713.6

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				(5) Adjusted	Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
692.4	(9.5)	-	-	(9.5)	(1.3)%	

(2) Extrabudgetary resources

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Total, direct costs	713.6
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TABLE 2A.5. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	(1)	1986-1987 appropriation	Non- recurrent 1986-1987 items (2)	Additional requirements					Total (8)	Net addi- tional require- ments (9)	Total revalued 1986-1987 resource base (10)	(1)+(9)	
				Delayed impact of 1986-1987 growth revised 1987 rates	Other objects of expend- iture (4)	Estab- lished posts (3)	Estab- lished posts (5)	Other objects of expend- iture (6)					Special adjust- ments (7)
A. Policy-making organs:													
1. Security Council, its committees and commissions	639.3		-	-	-	-	-	9.4	-	9.4	9.4	9.4	648.7
2. Committee on the Peaceful Uses of Outer Space	43.0		-	-	-	-	-	0.7	-	0.7	0.7	0.7	43.7
Total	682.3		-	-	-	-	-	10.1	-	10.1	10.1	10.1	692.4

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TABLE 2A.6. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	Estimated additional requirements						1988-1989 estimates	Rates of real growth %
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised rates)	Resource growth (at revised rates)	Inflation in 1988 and 1989	Total increase \$	%		
A. Policy-making organs:								
1. Security Council, its committees and commissions	639.3	9.4	-	29.4	38.8	6.0	678.1	
2. Committee on the Peaceful Uses of Outer Space	43.0	0.7	(9.5)	1.3	(7.5)	(17.4)	35.5	
Total	682.3	10.1	(9.5)	30.7	31.3	4.5	713.6	

A. Policy-making organs

2A.1 The work programme and budgetary requirements dealt with under this part of the proposed programme budget relate to the United Nations organs, subsidiary organs and bodies responsible for formulating policy on political and peace-keeping questions.

1. Security Council, its committees and commissions

TABLE 2A.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements			Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Resource growth (at revised rates)	Inflation in 1988 and 1989		
External printing and binding	639.3	9.4	-	29.4	38.8	678.1
<b>Total</b>	<b>639.3</b>	<b>9.4</b>	<b>-</b>	<b>29.4</b>	<b>38.8</b>	<b>678.1</b>

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
648.7	-	-	-	-	-

(2) Extrabudgetary resources

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<b>Total</b>	<b>678.1</b>
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1. Security Council, its committees and commissions

2A.2 The Security Council, one of the principal organs of the United Nations established under Article 7 of the Charter of the United Nations, is charged with primary responsibility for the maintenance of world peace and international security.

2A.3 In accordance with Article 28 of the Charter, the Security Council shall be so organized as to be able to function continuously.

2A.4 The Council is authorized, under Article 29 of the Charter, to establish such subsidiary organs as it deems necessary for the performance of its functions. Such bodies, of either fixed or indeterminate duration, meet as required and are serviced by the Security Council and Political Committees Division of the Department of Political and Security Council Affairs.

Resource requirements (at revised 1987 rates)

External printing

2A.5 A provision of \$648,700, at the revalued 1986-1987 resource base level, is requested for the external printing of the official records of the Security Council and reports of its subsidiary organs in the six official languages of the United Nations.

2. Committee on the Peaceful Uses of Outer Space

TABLE 2A.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Overtime	6.6	0.1	-	0.3	0.4	7.0	
Travel of representatives	3.0	0.1	(3.1)	-	(3.0)	-	
Travel of staff	31.5	0.5	(6.4)	0.9	(5.0)	26.5	
Supplies and materials	1.9	-	-	0.1	0.1	2.0	
<b>Total</b>	<b>43.0</b>	<b>0.7</b>	<b>(9.5)</b>	<b>1.3</b>	<b>(7.5)</b>	<b>35.5</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
43.7	(9.5)	-	-	(9.5)	(21.7) %

(2) Extrabudgetary resources

-	
<b>Total</b>	<b>35.5</b>

## 2. Committee on the Peaceful Uses of Outer Space

2A.6 The Committee on the Peaceful Uses of Outer Space was established by the General Assembly by its resolution 1472 (XIV) of 18 December 1959 to review, as appropriate, the area of international co-operation and to study practical and feasible means for giving effect to programmes involving the peaceful uses of outer space, including practical applications of space technology that could appropriately be undertaken under United Nations auspices, and the nature of legal problems that may arise from the exploration of outer space.

2A.7 In the discharge of this mandate, as supplemented by subsequent resolutions of the General Assembly, the Committee has established a Scientific and Technical Sub-Committee and a Legal Sub-Committee, as well as various working groups. Responsibility for the substantive servicing of the Committee on the Peaceful Uses of Outer Space is shared by the Department of Political and Security Council Affairs (as regards the Committee and its scientific and technical subsidiary bodies, which meet regularly at Headquarters) and the Office of Legal Affairs (as regards the Legal Sub-Committee, which meets every other year at Geneva).

2A.8 By resolution 37/89 of 10 December 1982, the General Assembly has charged the Committee with the task of implementing the recommendations of the Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space, held at Vienna in August 1982.

### Resource requirements (at revised 1987 rates)

2A.9 A negative growth of \$3,100 under travel of representatives is proposed on the basis of performance during the previous two bienniums. A decrease of \$6,400 under travel of staff is proposed in line with the general policy of reducing the current level of official travel.

B. Department of Political and Security Council Affairs

TABLE 2A.9. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropriation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1986-1987 resource base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
11 272.9	(804.2)	(7.1)	(1.9)	-	475.9	4.2	(330.2)	(2.9)	10 942.7

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)	
(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted			
10 468.7	(1.9)	54.9	-	(56.8)	(0.5)%	

TABLE 2A.9 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for the International Year of Peace	250.0	-
Trust Fund for the Promotion of Peace	185.0	72.0
Trust Fund for the United Nations Programme on Space Applications	80.0	12.0
Total (b)	515.0	84.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	515.0	84.0
Total, direct costs		11 026.7



TABLE 2A.10. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	Additional requirements							Total (8)	Net addi- tional require- ments (9) (8)-(2) (1)+(9)	Total revalued 1986-1987 resource base (10)
	1986-1987 growth	Delayed impact of 1986-1987 growth	Non- recurrent 1986-1987 items (2)	Other objects of expend- iture (4)	Estab- lished posts (3)	Other objects of expend- iture (6)	Special adjust- ments (7)			
1986-1987 appropria- tion (1)										
1. Office of the Under- Secretary-General (including the Section for Co-ordination and Political Information)	2 038.2	33.3	-	18.7	2.0	(174.4)	(153.7)	(187.0)	1 851.2	
2. Programmes of activity:										
(a) Security Council and political committee activities	4 443.3	45.8	-	28.2	0.6	(268.1)	(239.3)	(285.1)	4 158.2	
(b) Service for political and security affairs	2 544.9	-	-	12.9	0.2	(199.4)	(186.3)	(186.3)	2 358.6	
(c) Peaceful uses of outer space	2 246.5	-	-	10.3	4.8	(160.9)	(145.8)	(145.8)	2 100.7	
Total	11 272.9	79.1	-	70.1	7.6	(802.8) a/	(725.1)	(804.2)	10 468.7	

a/ Reflects the revised 1988-1989 vacancy rates.

TABLE 2A.11. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	Estimated additional requirements					Rates of real growth
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	
		\$	\$	%	\$	%
B. Department of Political and Security Council Affairs						
1. Office of the Under-Secretary-General (including the Section for Co-ordination and Political Information)	2 038.2	(187.0)	(15.5)	82.6	(119.9)	(5.8)
					1 918.3	(2.1)
2. Programmes of activity:						
(a) Security Council and political committee activities	4 443.3	(285.1)	49.9	190.6	(44.6)	(1.0)
					4 398.7	0.4
(b) Service for political and security affairs	2 544.9	(186.3)	(7.0)	107.7	(85.6)	(3.3)
					2 459.3	(0.2)
(c) Peaceful uses of outer space	2 246.5	(145.8)	(29.3)	95.0	(80.1)	(3.5)
					2 166.4	(1.3)
Total	11 272.9	(804.2)	(1.9)	475.9	(330.2)	(2.9)
					10 942.7	(0.5)

TABLE 2A.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

## (1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised rates)	Resource growth (at revised rates)	Re-source (at revised rates)	Inflation (in 1988 and 1989)		
Established posts	7 249.6	(497.4)	-	311.5	(185.9)	7 063.7	
General temporary assistance	18.6	0.3	-	0.9	1.2	19.8	
Consultants	17.6	0.3	(5.4)	0.6	(4.5)	13.1	
Overtime	28.7	0.4	(5.0)	1.1	(3.5)	25.2	
Temporary posts	677.4	(56.2)	-	28.1	(28.1)	649.3	
Common staff costs	2 740.7	(179.1)	-	113.2	(65.9)	2 674.8	
Representation allowances	10.4	-	-	-	-	10.4	
Travel of staff	154.4	2.1	(41.3)	5.3	(33.9)	120.5	
External printing and binding	12.6	0.1	5.5	0.9	6.5	19.1	
Rental and maintenance of equipment	29.6	0.6	(7.0)	1.1	(5.3)	24.3	
Communications	22.6	0.4	(6.0)	0.7	(4.9)	17.7	
Hospitality	1.7	-	-	-	-	1.7	
Furniture and equipment	79.1	(79.1)	54.9	1.7	(22.5)	56.6	
Replacement of word-processing equipment	16.6	0.2	2.4	1.0	3.6	20.2	
Fellowships	213.3	3.2	-	9.8	13.0	226.3	
<b>Total</b>	<b>11 272.9</b>	<b>(804.2)</b>	<b>(1.9)</b>	<b>475.9</b>	<b>(330.2)</b>	<b>10 942.7</b>	

TABLE 2A.13. POST REQUIREMENTS

Organizational unit: Department of Political and Security Council Affairs

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
<b>Professional category and above</b>								
USG	1	1	-	-	-	-	1	1
D-2	2	2	-	-	-	-	2	2
D-1	8	8	2	2	-	-	10	10
P-5	10	10	3	3	-	-	13	13
P-4	20	20	-	-	-	-	20	20
P-3	11	11	-	-	-	-	11	11
P-2/1	7	7	-	-	-	-	7	7
<b>Total</b>	<b>59 a/</b>	<b>59 a/</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>64</b>	<b>64</b>
<b>General Service category</b>								
Principal level	3 a/	3 a/	1	1	-	-	4	4
Other levels	32 a/	32 a/	1	1	-	-	33	33
<b>Total</b>	<b>35 a/</b>	<b>35 a/</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>37</b>	<b>37</b>
<b>Grand total</b>	<b>94</b>	<b>94</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>101</b>	<b>101</b>

a/ In accordance with section IX, Job classification of the General Service and related categories, of General Assembly resolution 41/209 of 11 December 1986, the above staffing table reflects the upgrading of 1 Principal level General Service post to the Professional level and the downgrading of 2 Principal level General Service posts to the Other level (see A/C.5/41/30).

1. Executive direction and management: Office of the Under-Secretary-General for Political and Security Council Affairs (including the Section for Co-ordination and Political Information)

TABLE 2A.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 383.1	(115.9)	(13.0)	57.9	(71.0)	1 312.1	
General temporary assistance	18.6	0.3	-	0.9	1.2	19.8	
Overtime	28.7	0.4	(5.0)	1.1	(3.5)	25.2	
Common staff costs	479.8	(39.8)	(4.2)	18.8	(25.2)	454.6	
Representation allowances	8.0	-	-	-	-	8.0	
Travel of staff	31.9	0.5	(6.4)	1.2	(4.7)	27.2	
External printing and binding	0.3	-	(0.1)	-	(0.1)	0.2	
Rental and maintenance of equipment	13.6	0.2	(3.0)	0.5	(2.3)	11.3	
Communications	22.6	0.4	(6.0)	0.7	(4.9)	17.7	
Hospitality	1.7	-	-	-	-	1.7	
Office equipment	10.3	(10.3)	5.2	0.2	(4.9)	5.4	
Word-processing equipment	23.0	(23.0)	20.0	0.6	(2.4)	20.6	
Replacement of word-processing equipment	16.6	0.2	(3.0)	0.7	(2.1)	14.5	
<b>Total</b>	<b>2 038.2</b>	<b>(187.0)</b>	<b>(15.5)</b>	<b>82.6</b>	<b>(119.9)</b>	<b>1 918.3</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 851.2	(15.5)	25.2	-	(40.7)	(2.1) %

(2) Extrabudgetary resources

	-
<b>Total</b>	<b>1 918.3</b>

TABLE 2A.15. POST REQUIREMENTS

Organizational unit: Office of the Under-Secretary-General for Political and Security Council Affairs

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-4	4	4	-	-	-	-	4	4
P-3	2	1	-	-	-	-	2	1
P-2/1	1	2	-	-	-	-	1	2
<b>Total</b>	<b>9</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>9</b>
General Service category								
Principal level	2	2	-	-	-	-	2	2
Other levels	8	8	-	-	-	-	8	8
<b>Total</b>	<b>10 a/</b>	<b>10 a/</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>10</b>
<b>Grand total</b>	<b>19</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>19</b>

a/ In accordance with section IX, Job classification of the General Service and related categories, of General Assembly resolution 41/209, the above staffing table reflects the downgrading of 2 Principal level General Service posts to the Other level (see A/C.5/41/30).

B. Department of Political and Security Council Affairs

1. Executive direction and management: Office of the Under-Secretary-General for Political and Security Council Affairs (including the Section for Co-ordination and Political Information)

2A.10 The activities undertaken by the Department of Political and Security Council Affairs fall under programme 1, Political and Security Council affairs activities, of the medium-term plan for the period 1984-1989, as revised. It is noted, however, that programme 1 of the medium-term plan includes subprogramme 4, Fuller implementation of United Nations resolutions concerning apartheid, while the latter is administered under section 3 of the budget, Political affairs, trusteeship and decolonization, following paragraph (f) of the decision adopted by the General Assembly on 18 December 1973 at its twenty-eighth session. In order to consolidate under section 3 all resources related to the activities of the Special Committee against Apartheid, as required by the General Assembly, a transfer of related common service provisions currently administered under section 2A, Political and Security Council affairs, is reflected under both sections.

2A.11 The functions of the Office of the Under-Secretary-General for Political and Security Council Affairs include:

(a) Assistance to the Secretary-General in the discharge of his political responsibilities under the Charter in the form of following up the implementation of resolutions of the General Assembly pertaining to peace and security;

(b) Provision of overall policy direction, management, leadership and supervision for all activities carried out by the Department to ensure that legislative mandates are translated into effective, coherent and orderly proceedings responsible to legislative authority;

(c) Co-ordination of the activities of the Department at the inter-departmental and inter-secretariat levels;

(d) Provision of assistance and advice to presiding officers and to delegates in connection with the work of the bodies serviced by the Department;

(e) Liaison with regional organizations and follow-up on their activities relating to the maintenance of international peace and security, in accordance with Article 54 of the Charter;

(f) Representation of the Department or the Secretary-General at the executive level vis-à-vis United Nations bodies and other organizations;

(g) Systematic coverage of current international issues relating to peace and security for the purposes of providing information to the Executive Office of the Secretary-General, to the heads of political departments and to members of the Department of Political and Security Council Affairs (three daily bulletins, one daily press review and one raw wire service print-out distribution).

2A.12 The Administrative Office carries out administrative, financial and personnel functions for the entire programme. This includes responsibility for personnel administration, co-ordination of preparation of medium-term plans and biennial programme budgets, monitoring of departmental appropriations and performance reports. The Administrative Office also provides general administrative services on matters such as office space, furniture requirements, control of communications, compilation of publication programmes, preparation of travel plans and record-keeping systems on all personnel and financial matters affecting the entire programme.

#### Resource requirements (at revised 1987 rates)

##### Established posts

2A.13 In order to ensure the optimal utilization of departmental staff resources it is proposed to redeploy one post at the P-3 level to the Security Council and Political Committees Division in exchange for a post at the P-2 level (see para. 2A.23 below).

##### General temporary assistance

2A.14 The resources under this heading (\$18,900) relate to temporary replacement of staff on maternity leave or extended sick leave, and to peak-period coverage for the entire Department.

##### Overtime

2A.15 The provision of \$24,100 relates to the overtime needs of the Department deriving from servicing of the meetings of the Security Council and its subsidiary organs and preparatory work in connection with conferences and seminars. The decrease of \$5,000 relates to the transfer of resources to section 3 and would be offset by a corresponding amount of growth there (see para. 3.100 below).

##### Travel of staff

2A.16 The estimated requirements under this heading (\$26,000) reflect a negative growth of \$6,400, which is proposed in line with the general policy of reduction of travel costs. The travel to be undertaken consists essentially of:

(a) Travel by the Under-Secretary-General to represent the Secretary-General at his request or the Department of Political and Security Council Affairs at the executive level at important official meetings and conferences;

(b) Travel by the Under-Secretary-General and members of his Office in connection with the responsibilities of the Department with a view to presenting the United Nations position through appropriate statements at meetings, seminars or other events.

##### Rental and maintenance of equipment

2A.17 The decrease of \$3,000 relates to the transfer of resources to section 3 and would be offset by a corresponding growth in that section (see para. 3.100 below).



### Communications

2A.18 The estimated requirements of \$17,000, reflecting a decrease of \$6,000, relate to long-distance telephone communications maintained in the interest of the three subprogrammes of the Department. The decrease of \$6,000 relates to the transfer of resources to section 3 and would be offset by a corresponding growth in that section (see para. 3.100 below).

### Office equipment

2A.19 A non-recurrent provision for the acquisition of office equipment (\$5,200) in the Office of the Under-Secretary-General is proposed in order to complete in 1988 the acquisition of microfiche equipment approved for 1986-1987 and to allow the Department to resolve a major problem of storage, utilization and control of the voluminous United Nations documentation it must keep.

### Word-processing equipment

2A.20 A non-recurrent provision of \$20,000 relates to the completion in 1988 of the approved 1986-1987 programme of acquisition of word-processing equipment, which could not be implemented in full owing to the financial crisis.

### Replacement of word-processing equipment

2A.21 The provision of \$13,800 represents 40 per cent of the cost of word-processing equipment already acquired for the Office of the Under-Secretary-General for Political and Security Council Affairs. The decrease (\$3,000) relates to the transfer of resources to section 3 and would be offset by a corresponding growth in that section (see para. 3.100 below).

2. Programmes of activity

(a) Security Council and political committee activities

TABLE 2A.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989			
Established posts	2 806.4	(156.4)	13.0	122.4	(21.0)	2 785.4	
Temporary posts	442.7	(32.3)	-	18.6	(13.7)	429.0	
Common staff costs	1 115.0	(51.2)	4.2	46.9	(0.1)	1 114.9	
Representation allowances	1.2	-	-	-	-	1.2	
Travel of staff	7.8	0.2	(1.6)	0.3	(1.1)	6.7	
External printing and binding	12.3	0.1	(0.8)	0.6	(0.1)	12.2	
Rental and maintenance of equipment	12.1	0.3	-	0.6	0.9	13.0	
Furniture and equipment	45.8	(45.8)	29.7	0.9	(15.2)	30.6	
Replacement of word-processing equipment	-	-	5.4	0.3	5.7	5.7	
<b>Total</b>	<b>4 443.3</b>	<b>(285.1)</b>	<b>49.9</b>	<b>190.6</b>	<b>(44.6)</b>	<b>4 398.7</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
4 158.2	49.9	29.7	-	20.2	0.4%

(2) Extrabudgetary resources

	-
<b>Total</b>	<b>4 398.7</b>

TABLE 2A.17. POST REQUIREMENTS

Organizational unit: Security Council and Political Committees Division

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	3	3	1	1	-	-	4	4
P-5	5	5	2	2	-	-	7	7
P-4	10	10	-	-	-	-	10	10
P-3	1	2	-	-	-	-	1	2
P-2/1	4	3	-	-	-	-	4	3
<b>Total</b>	<b>24</b> <u>a/</u>	<b>24</b> <u>a/</u>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>27</b>
General Service category								
Principal level	1	1	1	1	-	-	2	2
Other levels	11	11	1	1	-	-	12	12
<b>Total</b>	<b>12</b> <u>a/</u>	<b>12</b> <u>a/</u>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>14</b>	<b>14</b>
<b>Grand total</b>	<b>36</b>	<b>36</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>41</b>	<b>41</b>

a/ In accordance with section IX, Job classification of the General Service and related categories of General Assembly resolution 41/209, the above staffing table reflects the upgrading of one Principal level General Service post to the Professional level (see A/C.5/41/30).

## 2. Programmes of activity

### (a) Security Council and political committee activities

2A.22 The Security Council and Political Committees Division is responsible for subprogramme 1 of programme 1, Political and Security Council affairs activities, of chapter 1 of the medium-term plan for the period 1984-1989 as revised. 1/

#### Subprogramme 1. Security Council and political committee activities

(a) Resource requirements: regular budget: \$4,398,700 (34.3 per cent of programme total). 2/

(b) Reference: medium-term plan 1984-1989 (A/37/6 and Corr.1), paras. 1.5 to 1.10, as modified by A/39/6, chap. 1.

(c) Programme elements:

#### 1.1 Security Council\*

##### Output:

(i) Substantive servicing of meetings of the Security Council, which meets all year round, with formal meetings and informal consultations of the Council as a whole, as required, the frequency of meetings and consultations being determined by the subject under consideration;

(ii) Annual report of the Security Council to the General Assembly as provided under Article 24, paragraph 3, of the Charter of the United Nations and, when necessary, special reports to the General Assembly (second semesters, 1988 and 1989).

Intermediate activity: Preparation of the relevant sections of the Yearbook of the United Nations (1988-1989).

#### 1.2 Subsidiary organs established by the Security Council\*

(a) Security Council Committee established by resolution 421 (1977) concerning the question of South Africa

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1/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 6 (A/37/6 and Corr.1), as modified by the revisions to the medium-term plan (A/39/6, chap. 1).

2/ The programme total excludes the estimates under executive direction and management (see table 2A.14) and includes subprogramme 4, Fuller implementation of United Nations resolutions concerning apartheid (\$3,799,500), which is shown in section 3D, Centre against Apartheid.

\* Highest priority.

Output:

(i) Substantive servicing of meetings of the Security Council Committee established by resolution 421 (1977) concerning the question of South Africa, which meets throughout the year (1988, 1989);

(ii) Reports to the Security Council as required.

(b) Security Council Commission established under resolution 446 (1979) to examine the situation relating to settlements in Arab territories, occupied since 1967, including Jerusalem

Output:

(i) Substantive servicing of the Commission, including participation in fact-finding missions to the Middle East. The Commission meets as frequently as necessary;

(ii) Reports of the Commission to the Security Council as required.

(c) Other subsidiary bodies of the Security Council, which meet when required, such as the Security Council Committee on the Admission of New Members, the Security Council Committee of Experts, the Committee on Council Meetings away from Headquarters, the Committee of Experts established by the Security Council at its 1506th meeting and the Ad Hoc Committee established by resolution 507 (1982)

Output:

(i) Substantive servicing of meetings as required;

(ii) Reports to the Security Council as required.

1.3 Military Staff Committee\*

Output: Substantive servicing of the Military Staff Committee, established under Article 47 of the Charter of the United Nations, which normally meets once every fortnight.

1.4 First Committee of the General Assembly\*

Output: Substantive services to the First Committee of the General Assembly, which meets throughout sessions of the General Assembly (second semesters, 1988 and 1989).

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\* Highest priority.

1.5 Special Political Committee of the General Assembly\*

Output:

(i) Substantive services to the Special Political Committee of the General Assembly, which meets throughout sessions of the General Assembly (second semesters, 1988 and 1989);

(ii) Reports of the Special Political Committee to the General Assembly on each item considered (second semesters, 1988 and 1989).

1.6 Subsidiary organs established by the General Assembly\*

(a) Special Committee on Peace-keeping Operations

Output:

(i) Substantive services to the Special Committee, which meets as required (1988, 1989);

(ii) Reports of the Special Committee to the General Assembly (two reports, 1988 and 1989).

(b) Working Group of the Special Committee on Peace-keeping Operations

Output:

(i) Substantive services to the Working Group, which meets as required at the request of the Special Committee (1988, 1989);

(ii) Reports of the Working Group in accordance with requests from the Special Committee (1988, 1989).

(c) Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East\*

Output:

(i) Substantive services to the Working Group, which meets as required. Its mandate is renewed by the General Assembly annually. The number of meetings depends on the needs indicated by UNRWA. As a rule the Working Group holds at least three meetings a year;

(ii) Reports of the Working Group to the General Assembly (two reports, 1988, 1989).

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\* Highest priority.

(d) United Nations Conciliation Commission for Palestine\*

Output:

(i) Substantive services to the Commission, which meets as required (informal consultations);

(ii) Reports of the Commission to the General Assembly (two reports, second semesters, 1988 and 1989).

(e) Ad Hoc Committee for the Announcement of Voluntary Contributions to Palestine Refugees\*

Output: Substantive services to the Committee, which meets once a year (two meetings, second semesters, 1988 and 1989).

Intermediate activity: Participation in the servicing of annual meeting for the announcement by States of pledges of voluntary contributions.

(f) Ad Hoc Committee on the Implementation of the Collective Security Provisions of the Charter of the United Nations for the Maintenance of International Peace and Security\*

Output:

(i) Substantive services to the Committee, which is expected to hold one session a year (20 meetings per session, 1988, 1989);

(ii) Reports of the Committee to the General Assembly (two reports, second semesters, 1988 and 1989).

1.7 Répertoire of the Practice of the Security Council and Repertory of Practice of United Nations Organs

Output: Compilation of a supplement for the years 1981-1984 of the Répertoire of the Practice of the Security Council.

Intermediate activity: Research for the drafting of studies for Supplement No. 6 of the Repertory of Practice of United Nations Organs covering the period 1979-1984 regarding the application of 44 articles of the Charter.

Resource requirements (at revised 1987 rates)

Established posts

2A.23 In order to ensure the optimal utilization of the departmental staff resources it is proposed to redeploy one post at the P-2 level to the Office of the Under-Secretary-General in exchange for a post at the P-3 level (see para. 2A.13 above).

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\* Highest priority.

### Temporary posts

2A.24 By its resolutions 418 (1977) of 4 November 1977 and 421 (1977) of 9 December 1977, the Security Council established a mandatory arms embargo against the Republic of South Africa and a Committee of the Security Council, consisting of all members of the Council, to implement the relevant provisions of the resolutions. By paragraph 3 of resolution 421 (1977), the Secretary-General was requested to provide all necessary assistance to the Committee and to make the necessary arrangements in the Secretariat for that purpose, including the provision of appropriate staff for the servicing of the Committee. To this end, the General Assembly, at its thirty-third session, approved the establishment of five posts (one D-1, two P-5, one G-5 and one G-4) on a temporary assistance basis. The staff assigned to deal with the question of the arms embargo against South Africa have continued to perform the following duties:

(a) Provision of substantive services for the Committee, including provision of full records in the absence of summary records pursuant to General Assembly resolution 40/472 of 9 May 1986;

(b) Collection of all available information concerning the question of the embargo from published sources; to this end, the staff peruses on a continuous basis a number of newspapers and periodicals, of which relevant articles are circulated among all members of the Committee;

(c) Processing and issuance of communications received from States regarding action taken by them for the effective implementation of resolution 421 (1977) concerning the embargo and reported cases of violations;

(d) Liaison with non-governmental organizations.

It is expected that the Secretariat will be required to continue to service the Committee in 1988-1989. Therefore it is proposed that the five temporary posts described above be continued for the biennium 1988-1989.

### Travel of staff

2A.25 The estimated requirements of \$6,400 reflect a negative growth of \$1,600, which is proposed in line with the general policy of reduction of travel costs.

### External printing and binding

2A.26 The estimated requirements under this heading (\$11,600) relate to the publication of the Répertoire of the Practice of the Security Council.

### Rental and maintenance of equipment

2A.27 The estimated requirements of \$12,400 relate to the maintenance of word-processing equipment purchased in 1986-1987 and proposed for purchase in 1988-1989.



Furniture and equipment

2A.28 The non-recurrent provision of \$29,700 relates to the completion in 1988 of the approved 1986-1987 programme of acquisition of word-processing equipment, which it was not possible to implement in full because of the financial crisis.

Replacement of word-processing equipment

2A.29 The provision of \$5,400 represents 40 per cent of the cost of word-processing equipment already acquired for the Security Council and Political Committees Division (\$13,500).

(b) Service for political and security affairs

TABLE 2A.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

## (1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	
Established posts	1 874.5	(138.9)	-	80.0	(58.9)	1 815.6
Common staff costs	650.4	(47.6)	-	27.1	(20.5)	629.9
Representation allowances	1.2	-	-	-	-	1.2
Travel of staff	14.9	0.1	(3.0)	0.6	(2.3)	12.6
Rental and maintenance of equipment	3.9	0.1	(4.0)	-	(3.9)	-
<b>Total</b>	<b>2 544.9</b>	<b>(186.3)</b>	<b>(7.0)</b>	<b>107.7</b>	<b>(85.6)</b>	<b>2 459.3</b>

## Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 358.6	(7.0)	-	-	(7.0)	(0.2)%

TABLE 2A.18 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for the Promotion of Peace	185.0	72.0
Trust Fund for the International Year of Peace	250.0	-
Total (b)	435.0	72.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	435.0	72.0
	Total	2 531.3

TABLE 2A.19. POST REQUIREMENTS

Organizational unit: Political Affairs Division

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget	Extrabudgetary resources		Total		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	4	4	-	-	-	-	4	4
P-4	4	4	-	-	-	-	4	4
P-3	4	4	-	-	-	-	4	4
P-2/1	1	1	-	-	-	-	1	1
<b>Total</b>	<b>16</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>16</b>
General Service category								
Other levels	7	7	-	-	-	-	7	7
<b>Total</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>
<b>Grand total</b>	<b>23</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>23</b>

(b) Service for political and security affairs

30 The Political Affairs Division is responsible for subprogramme 2, Service Political and Security Affairs, of programme 1, Political and Security Council Affairs activities, of chapter 1 of the medium-term plan for the period 1984-1989 revised (A/37/6 and A/39/6).

programme 2. Service for Political and Security Affairs

(a) Resource requirements:

Regular budget: \$2,459,300 (19.2 per cent of programme total). 2/

Extrabudgetary resources: \$72,000 (21.6 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6 and Corr.1), as. 1.11-1.14, as modified by A/39/6, chap. 1.

(c) Programme elements:

2.1 Service for international peace and security\*

Output:

(i) Participation in the substantive servicing of: (a) two sessions of the Security Council Committee (1988 and 1989); (b) two sessions of the Special Political Committee (1988 and 1989);

(ii) Reports of the Secretary-General to the General Assembly on specific peace and security issues (approximately three reports each year, second semesters, 1988 and 1989).

Intermediate activity: Analytical and background notes and studies on political questions for the use of the Secretary-General and other senior Secretariat officials (approximately 80-90 annually, 1988 and 1989). The analysis of current political and international security issues is for advisory purposes and aimed at contributing to the effectiveness of the role of the Secretary-General under Article 99 of the Charter and his role in the peaceful settlement of disputes. Advisory activities include the identification of areas of potential conflict, the evaluation of positions and situations, and the suggestion of options and approaches to a settlement in which the United Nations and the Secretary-General might be involved.

2.2 Promotion of peace

Output:

(i) Reports of the Secretary-General to the forty-third session of the General Assembly (second semester, 1988);

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\* Highest priority.

(ii) Awarding of approximately six grants to non-governmental organizations and academic institutions for this activity in the promotion of peace each year (XB).

Intermediate activity:

(i) Substantive consultations with non-governmental organizations and organizations of the United Nations system on the promotion of peace and on the implementation of the guidelines for the promotion of peace in the spirit of the International Year of Peace; maintenance of a calendar of events promoting peace;

(ii) Preparation, co-ordination and evaluation of the world-wide annual observance of the International Day of Peace;

(iii) Analytical and background material for the promotion of peace (approximately six annually, 1988 and 1989).

2.3 Peace, security and co-operation in the sea and ocean areas

Output:

(i) Substantive servicing of two sessions of the First Committee of the General Assembly (second semesters, 1988 and 1989) on the following questions: (a) zone of peace and co-operation of the South Atlantic; (b) Antarctica; and (c) strengthening of security and co-operation in the Mediterranean region;

(ii) Reports of the First Committee to the General Assembly on the above questions (three reports annually, second semesters, 1988 and 1989);

(iii) Participation in the substantive servicing of at least two sessions annually of the Ad Hoc Committee on the Indian Ocean (1988 and 1989);

(iv) Participation in the substantive servicing of the Conference on the Indian Ocean (1988 or 1989);

(v) Approximately six reports of the Secretary-General to the General Assembly as required by legislative action (three reports annually, second semesters, 1988 and 1989).

Intermediate activity:

(i) Preparation of analytical studies and periodic assessments on political and security aspects of developments in sea and ocean areas for the Secretary-General and other senior Secretariat officials (approximately 30 during the biennium, both semesters);

(ii) Advisory services to Member States on the issues pertaining to sea and ocean areas, as required;

(iii) Participation in and reports to international meetings, symposia and seminars covering political and security issues pertaining to sea and ocean areas (approximately four meetings and reports during the biennium, both semesters).

Resource requirements (at revised 1987 rates)

Travel of staff

2A.31 The estimated requirements of \$12,000 reflect a decrease of \$3,000, which is proposed in line with the general policy of reduction of travel costs.

Rental and maintenance of equipment

2A.32 No provision would be required under this heading in 1988-1989 with a corresponding reduction in resources of \$4,000.

(c) Peaceful uses of outer space

TABLE 2A.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

## (1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 185.6	(86.2)	-	51.2	(35.0)	1 150.6	
Consultants	17.6	0.3	(5.4)	0.6	(4.5)	13.1	
Temporary posts	234.7	(23.9)	-	9.5	(14.4)	220.3	
Common staff costs	495.5	(40.5)	-	20.4	(20.1)	475.4	
Travel of staff	99.8	1.3	(30.3)	3.2	(25.8)	74.0	
External printing and binding	-	-	6.4	0.3	6.7	6.7	
Fellowships	213.3	3.2	-	9.8	13.0	226.3	
<b>Total</b>	<b>2 246.5</b>	<b>(145.8)</b>	<b>(29.3)</b>	<b>95.0</b>	<b>(80.1)</b>	<b>2 166.4</b>	

## Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 100.7	(29.3)	-	-	(29.3)	(1.3)%



TABLE 2A.20 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for the United Nations Programme on Space Applications	80.0	12.0
Total (b)	80.0	12.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	80.0	12.0
	Total	2 178.4

TABLE 2A.21. POST REQUIREMENTS

Organizational unit: Outer Space Affairs Division

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
D-1	2	2	1	1	-	-	3	3
P-5	1	1	1	1	-	-	2	2
P-4	2	2	-	-	-	-	2	2
P-3	4	4	-	-	-	-	4	4
P-2/1	1	1	-	-	-	-	1	1
<b>Total</b>	<b>10</b>	<b>10</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>12</b>
General Service category								
Other levels	6	6	-	-	-	-	6	6
<b>Total</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>
<b>Grand total</b>	<b>16</b>	<b>16</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>18</b>	<b>18</b>

(c) Peaceful uses of outer space

2A.33 The Outer Space Affairs Division is responsible for subprogramme 3, Peaceful uses of outer space, of programme 1, Political and Security Council affairs activities, of chapter 1 of the medium-term plan for the period 1984-1989, as revised. 1/

Subprogramme 3. Peaceful uses of outer space

(a) Resource requirements:

Regular budget: \$2,166,400 (16.9 per cent of programme total); 2/

Extrabudgetary resources: \$12,000 (3.6 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6 and Corr.1), paras. 1.15-1.18, as modified by A/39/6, chap. 1.

(c) Programme elements:

3.1 Substantive servicing of meetings\*

Output:

(i) Substantive servicing of three to four sessions each year of the Committee on the Peaceful Uses of Outer Space, its Scientific and Technical Sub-Committee, and its subsidiary bodies (1988, 1989);

(ii) Reports of the Committee to the General Assembly, report of the Sub-Committee to the Committee and reports of the subsidiary bodies to the parent Committee or Sub-Committee (1988, 1989).

3.2 Training in space science and technology and its application\*

Output:

(i) Four or five seminars and panels each year in various regions of the world for participants from developing countries on selected topics of space science and technology and its application (1988, 1989);

(ii) Reports of these seminars to the Committee on the Peaceful Uses of Outer Space (1988, 1989).

3.3 Established (yearly) programme on remote sensing topics for training of participants from developing countries (conducted jointly with the Food and Agriculture Organization of the United Nations)

Output:

(i) Training courses and workshops for participants from developing countries in the interpretation of remote sensing images from satellites (1988, 1989);

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\* Highest priority.

(ii) Reports of the training conducted to the Committee on the Peaceful Uses of Outer Space (1988, 1989).

### 3.4 Public registry of information on the launching of objects into space

Output: Maintenance of a public registry of information and dissemination of such information to Member States in the A/AC.105/INF and ST/SG/SER.E series of documents in accordance with General Assembly resolutions 1721 B (XVI) of 20 December 1961 and 3235 (XXIX) of 12 November 1974 (approximately 30 circulars annually, 1988 and 1989).

### 3.5 Technical advisory services

Output: Provision of technical advisory services to Member States on satellite communications, remote sensing, basic space science and satellite meteorology to substantiate national and regional programmes and projects in these fields, upon request, as mandated under paragraph 7 (g) of General Assembly resolution 37/90 of 10 December 1982 (1988, 1989).

### 3.6 Space information services\*\*

Output:

(i) Monthly Survey of Selected Events in the Peaceful Exploration of Outer Space (12 issues annually, 1988 and 1989);

(ii) Reference and other library services to Member States and other interested organizations of the highly specialized Outer Space Affairs Reference Centre for the dissemination of outer space-related scientific data and information upon request (1988, 1989);

(iii) Establishment and operation of the International Space Information Service for the benefit of Member States and all specialized agencies. In the initial phase, provision of remote sensing satellite data and information to Member States as mandated under paragraph 8 of General Assembly resolution 37/90 (1988, 1989).

### 3.7 International technical studies

Output: Preparation of action-oriented technical studies presented to Member States and international organizations (approximately six annually, 1988 and 1989).

### Resource requirements (at revised 1987 rates)

#### Consultants

2A.34 The estimated requirements of \$12,500, reflecting a decrease of \$5,400, relate to the preparation of scientific and technical studies that could not otherwise be undertaken within the Division, covering such areas as remote sensing

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\*\* Lowest priority.

of the earth by satellites, the technical parameters and attributes of the geostationary orbit, the technical, social and economic implications of space transportation systems, the use of solar power satellites and the use of nuclear power sources in outer space, in accordance with the specific instructions given at each session of the Committee on the Peaceful Uses of Outer Space, its Scientific and Technical Sub-Committee, and other subsidiary bodies such as the Working Group on Nuclear Power Sources in Outer Space.

#### Temporary posts

2A.35 A provision of \$210,800 is proposed for the continuation in 1988-1989 of two temporary posts (one D-1 and one P-5). It is noted that these posts are proposed in connection with the following:

(i) A United Nations expert on space applications has been responsible for the implementation of the space applications programme since 1969. The Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space held in 1982, recognizing the importance of the programme in promoting peaceful international co-operation in outer space, recommended an extensive expansion of the mandate of the space applications programme and indicated a preferred long-term direction for that programme; the entirety of these recommendations were endorsed by the General Assembly at its thirty-seventh session (resolution 37/90). Subsequently, a temporary D-1 post was created by the General Assembly as at 1 January 1986;

(ii) A staff member at the P-5 level has been responsible for the follow-up activities of the 1982 Conference since 1983. The services of this staff member were directed primarily toward assisting in the co-ordination of international technical studies recommended by the Conference. Subsequently, a P-5 post was created by the General Assembly as at 1 January 1986. Three major studies have been drafted by the incumbent of this post and it is expected that further studies would be requested by the Committee on the Peaceful Uses of Outer Space. In addition, other recommendations of the Conference are to be carried out for which the continuation of the provision for this post is essential.

#### Travel of staff

2A.36 The estimated requirements of \$70,800, reflecting a negative growth of \$30,300 that is proposed in line with the policy of overall reduction in travel costs, relate to the travel of staff to attend inter-agency meetings on outer space activities, sessions of international scientific organizations, such as the Committee on Space Research and the International Astronautical Federation, and of the Legal Sub-Committee when it meets at Geneva, as well as of other technical and scientific organizations whose activities are of particular relevance to the work of the Committee on the Peaceful Uses of Outer Space and its Scientific and Technical Sub-Committee.

2A.37 Travel is also required for the participation of the expert and his staff in organizing and conducting seminars, training courses and workshops in the implementation of the United Nations space applications programme, to attend inter-agency co-ordination meetings and international conferences in the field of space applications, and in connection with conducting technical discussions, negotiations and planning future space applications programme activities.

2A.38 In addition, travel funds are required in connection with (a) advisory services to Member States; (b) the establishment and management of the International Space Information Service, the senior scientific officer in charge of which is required to visit and confer with various data banks to which the Information Service will be linked; and (c) international technical studies that require close contact with relevant institutions, experts and their meetings.

2A.39 Furthermore, travel funds are required for travel by the Chief of the Division and senior staff members in order to raise the necessary voluntary contributions from Member States for the newly established programme as recommended by the Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space and endorsed by the General Assembly in its resolution 37/90.

#### External printing and binding

2A.40 The estimated requirements of \$6,400 relate to external printing of programmes and certificates of attendance at seminars and training courses under programme elements 3.2 and 3.3. These programmes and certificates can by their nature only be finalized for printing at dates that are very close to the commencement of the activities.

#### Fellowships

2A.41 The requirements under this heading (\$216,500) relate to the implementation of the activities of the United Nations space applications programme. The activities for which the fellowships are awarded are those relating to the organization of international training courses, seminars and workshops in specific applications of space technology such as remote sensing and communications, which is financed through the regular budget.

C. Office of the Special Representative of the Secretary-General  
for the Law of the Sea

TABLE 2A.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements										1988-1989 estimates
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase				
	\$	%	\$	%	\$	%	\$	%			
6 059.8	(270.2)	(4.4)	(328.8)	(5.4)	428.6	7.0	(170.4)	(2.8)		5 889.4	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth					Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
5 789.6	(328.8)	22.9	-	(351.7)	(6.0)%	

(2) Extrabudgetary resources

-	
Total, direct costs	5 889.4

TABLE 2A.23. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	1986-1987 appropri- ation (1)	Non- recurrent 1986-1987 items (2)	Additional requirements					Special adjust- ments (7)	Total (8)	Net addi- tional require- ments (9)	Total revalued 1986-1987 resource base (10)
			Delayed impact of 1986-1987 growth		Recosting at revised 1987 rates						
			Estab- lished posts (3)	Other objects of expend- iture (4)	Estab- lished posts (5)	Other objects of expend- iture (6)					
C. Office of the Special Representative of the Secretary-General for the Law of the Sea											
1. Executive direction and management	1 070.0	-	-	-	5.7	2.9	(82.3)	(73.7)	(73.7)	996.3	
2. Programme of activity: Law of the sea affairs	4 989.8	20.9	-	-	40.5	62.1	(278.2)	(175.6)	(196.5)	4 793.3	
Total	6 059.8	20.9	-	-	46.2	65.0	(360.5) <u>a/</u>	(249.3)	(270.2)	5 789.6	

a/ Reflects the revised 1988-1989 vacancy rates.



TABLE 2A.24. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements					Total increase	1988-1989 estimates	Rates of real growth
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	1988-1989 estimates			
C. Office of the Special Representative of the Secretary-General for the Law of the Sea									
1. Executive direction and management	1 070.0	(73.7)	(2.1)	44.9	(30.9)	(2.8)	1 039.1	(0.2)	
2. Programme of activity: Law of the sea affairs	4 989.8	(196.5)	(326.7)	383.7	(139.5)	(2.7)	4 850.3	(7.2)	
<b>Total</b>	<b>6 059.8</b>	<b>(270.2)</b>	<b>(328.8)</b>	<b>428.6</b>	<b>(170.4)</b>	<b>(2.8)</b>	<b>5 889.4</b>	<b>(6.0)</b>	

TABLE 2A.25. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates	Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase		
Established posts	2 367.9	(201.3)	-	99.6	(101.7)	2 266.2	-
Temporary assistance for meetings	115.7	5.9	-	18.9	24.8	140.5	-
General temporary assistance	41.6	(20.6)	-	0.9	(19.7)	21.9	-
Consultants	108.7	1.5	(11.0)	4.5	(5.0)	103.7	(9.9)
Overtime	11.7	0.1	-	0.6	0.7	12.4	-
Ad hoc expert groups	35.9	0.5	(18.2)	0.5	(17.2)	18.7	(50.0)
Temporary posts	618.6	(30.8)	-	60.8	30.0	648.6	-
Common staff costs	1 099.8	(82.2)	-	60.3	(21.9)	1 077.9	-
Representation allowances	9.2	-	-	-	-	9.2	-
Travel of representatives	20.1	0.2	-	3.1	3.3	23.4	-
Travel of staff	592.5	12.6	(76.5)	68.3	4.4	596.9	(12.7)
External printing and binding	80.6	1.2	-	3.7	4.9	85.5	-
Rental and maintenance of premises	664.7	31.8	(230.9)	72.1	(127.0)	537.7	(33.1)
Rental and maintenance of equipment	115.9	3.7	28.0	16.4	48.1	164.0	23.4
Communications	28.8	1.0	-	3.3	4.3	33.1	-
Hospitality	15.6	0.9	-	1.4	2.3	17.9	-
Miscellaneous services	24.5	1.1	-	4.1	5.2	29.7	-
Supplies and materials	97.3	4.1	(65.2)	5.0	(56.1)	41.2	(64.2)
Furniture and equipment	-	-	34.3	4.1	38.4	38.4	-
Replacement of word-processing equipment	10.7	0.1	10.7	1.0	11.8	22.5	99.0
<b>Total</b>	<b>6 059.8</b>	<b>(270.2)</b>	<b>(328.8)</b>	<b>428.6</b>	<b>(170.4)</b>	<b>5 889.4</b>	<b>(6.0)</b>

TABLE 2A.26. POST REQUIREMENTS

Organizational unit: Office of the Special Representative of the Secretary-General for the Law of the Sea

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
<b>Professional category and above</b>								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	3	3	-	-	-	-	3	3
P-5	4	4	1	1	-	-	5	5
P-4	3	3	2	2	-	-	5	5
P-3	2	2	1	1	-	-	3	3
P-2/1	4	4	2	2	-	-	6	6
<b>Total</b>	<b>18</b>	<b>18</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>24</b>
<b>General Service category</b>								
Principal level	- a/	- a/	-	-	-	-	-	-
Other levels	12 a/	12 a/	-	-	-	-	12	12
<b>Total</b>	<b>12</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>12</b>
<b>Other categories</b>								
Local level	-	-	19	19	-	-	19	19
Field Service	-	-	-	-	-	-	-	-
Trades and crafts	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>19</b>
<b>Grand total</b>	<b>30</b>	<b>30</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>55</b>	<b>55</b>

a/ In accordance with section IX, Job classification of the General Service and related categories of General Assembly resolution 41/209, the above staffing table reflects the downgrading of three Principal level General Service posts to the Other level (see A/C.5/41/30).

C. Office of the Special Representative of the Secretary-General  
for the Law of the Sea

2A.42 At its thirty-seventh session, the General Assembly adopted resolution 37/66 of 3 December 1982 on the Third United Nations Conference on the Law of the Sea, approving the assumption by the Secretary-General of the responsibilities entrusted to him as a consequence of the adoption of the United Nations Convention on the Law of the Sea and the related resolutions. At that same session, by resolution 37/234 of 21 December 1982, the General Assembly adopted the medium-term plan for the period 1984-1989, taking into account the recommendations of the Committee for Programme and Co-ordination at its twenty-second session and the Economic and Social Council at its second regular session of 1982. In section I, paragraph 1, of that resolution, the General Assembly endorsed the recommendation of the Committee in paragraph 343 of its report that those elements of chapter 17, Natural resources, affected by the decisions of the Third United Nations Conference on the Law of the Sea should be reformulated. Such reformulation was incorporated into the addendum to the medium-term plan for the period 1984-1989, <sup>3/</sup> which was adopted by the General Assembly at its thirty-eighth session, in resolution 38/227 of 20 December 1983. In the addendum, chapter 25 addresses Marine affairs, programme 1 of which is concerned with the law of the sea. At its thirty-eighth session, the General Assembly also considered the report of the Secretary-General (A/38/570 and Add.1) and approved the recommendations therein (General Assembly resolution 38/59 A of 14 December 1983), thus establishing the Office of the Special Representative of the Secretary-General for the Law of the Sea for the implementation of the programme on law of the sea affairs. At its thirty-ninth session, the General Assembly considered the report of the Secretary-General (A/39/647) and, inter alia, approved the continuation of the functions as described therein by the adoption of resolution 39/73 of 13 December 1984. At its fortieth and forty-first sessions, the General Assembly adopted resolutions 40/63 of 10 December 1985 and 41/34 of 5 November 1986, respectively, which called for continued activities aimed at the strengthening of the new legal régime of the sea.

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<sup>3/</sup> Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 6A (A/37/6/Add.1).

1. Executive direction and management

TABLE 2A.27. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989			
Established posts	647.9	(57.1)	-	26.8	(30.3)	617.6	
General temporary assistance	20.7	0.3	-	0.9	1.2	21.9	
Overtime	11.7	0.1	-	0.6	0.7	12.4	
Common staff costs	224.7	(19.5)	-	9.1	(10.4)	214.3	
Representation allowances	9.2	-	-	-	-	9.2	
Travel of staff to meetings	41.0	0.6	(8.4)	1.6	(6.2)	34.8	
Other official travel of staff	22.2	0.4	(4.4)	1.0	(3.0)	19.2	
Rental and maintenance of equipment	59.8	1.0	-	2.9	3.9	63.7	
Communications	11.3	0.1	-	0.5	0.6	11.9	
Hospitality	10.8	0.3	-	0.5	0.8	11.6	
Replacement of word-processing equipment	10.7	0.1	10.7	1.0	11.8	22.5	
<b>Total</b>	<b>1 070.0</b>	<b>(73.7)</b>	<b>(2.1)</b>	<b>44.9</b>	<b>(30.9)</b>	<b>1 039.1</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
996.3	(2.1)	-	-	(2.1)	(0.2)%

(2) Extrabudgetary resources

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Total	1 039.1
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TABLE 2A.28. POST REQUIREMENTS

Programme: Executive direction and management

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
<b>Total</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>
General Service category								
Other levels	3	3	-	-	-	-	3	3
<b>Total</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>
<b>Grand total</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>

## 1. Executive direction and management

2A.43 The immediate Office of the Special Representative of the Secretary-General for the Law of the Sea provides executive direction and management for its New York and Kingston offices.

### Resource requirements (at revised 1987 rates)

#### General temporary assistance

2A.44 The provision of \$21,000 under this heading would cover temporary staff needed during peak work-load periods. This provision would be administered centrally within the immediate Office of the Special Representative.

#### Overtime

2A.45 The requirements (\$11,800) estimated under this object of expenditure relate to overtime necessary during peak work-load periods. This provision would cover the overtime requirements of the entire Office of the Special Representative of the Secretary-General and would be administered centrally within the immediate Office.

#### Travel of staff to meetings

2A.46 The provision of \$33,200, which reflects negative growth in the amount of \$8,400, is requested to allow for participation in interdepartmental and inter-agency meetings, intergovernmental conferences or meetings of regional bodies, with a view to providing substantive support in maintaining a consistent approach in the promotion of the Convention.

#### Other official travel of staff

2A.47 The resources under this heading (\$18,200), which reflect a negative growth of \$4,400, would provide for travel by the Special Representative and his immediate staff for the purposes of representation and consultation with interested Member States, individually or in co-operative endeavours, to facilitate acceptance of the Convention and to aid and advise in its rational implementation.

#### Rental and maintenance of equipment

2A.48 The estimated requirements (\$60,800) relate to (a) maintenance of existing word-processing equipment (\$11,700); and (b) rental and maintenance of hardware and software (\$49,100) for the continued development and operation of the computerized information archiving and retrieval system. The data bases contain a substantial volume of materials on marine affairs and information and supplementary materials on national law and other developments in the marine sector.

#### Communications

2A.49 The requirements (\$11,400) under this heading relate to telephone, telex, cable and facsimile charges.

Hospitality

2A.50 The provision of \$11,100 is requested for official functions and other hospitality for the Office of the Special Representative.

Replacement of word-processing equipment

2A.51 It is proposed to make a provision of \$21,500, representing 40 per cent of the value of existing equipment, as part of the globally administered programme for the replacement of existing word-processing equipment. This provision involves growth in the amount of \$10,700.



2. Programme of activity: Law of the sea affairs

TABLE 2A.29. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 base (at revised rates)	Resource growth (at revised rates)	Inflation (in 1988 and 1989)	Total increase	
Established posts	1 720.0	(144.2)	-	72.8	(71.4)	1 648.6
Temporary assistance for meetings	115.7	5.9	-	18.9	24.8	140.5
General temporary assistance	20.9	(20.9)	-	-	(20.9)	-
Consultants	108.7	1.5	(11.0)	4.5	(5.0)	103.7
Ad hoc expert groups	35.9	0.5	(18.2)	0.5	(17.2)	18.7
Temporary posts	618.6	(30.8)	-	60.8	30.0	648.6
Common staff costs	875.1	(62.7)	-	51.2	(11.5)	863.6
Travel of representatives	20.1	0.2	-	3.1	3.3	23.4
Travel of staff	529.3	11.6	(63.7)	65.7	13.6	542.9
External printing and binding	80.6	1.2	-	3.7	4.9	85.5
Rental and maintenance of premises	664.7	31.8	(230.9)	72.1	(127.0)	537.7
Rental and maintenance of equipment	56.1	2.7	28.0	13.5	44.2	100.3
Communications	17.5	0.9	-	2.8	3.7	21.2
Hospitality	4.8	0.6	-	0.9	1.5	6.3
Miscellaneous services	24.5	1.1	-	4.1	5.2	29.7
Supplies and materials	97.3	4.1	(65.2)	5.0	(56.1)	41.2
Furniture and equipment	-	-	34.3	4.1	38.4	38.4
<b>Total</b>	<b>4 989.8</b>	<b>(196.5)</b>	<b>(326.7)</b>	<b>383.7</b>	<b>(139.5)</b>	<b>4 850.3</b>

TABLE 2A.29 (continued)

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
4 793.3	(326.7)	22.9	-	(349.6)	(7.2)%

(2) Extrabudgetary resources

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Total	4 850.3
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TABLE 2A.30. POST REQUIREMENTS

Programme: Law of the sea affairs

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget	Extrabudgetary resources				
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
D-1	3	3	-	-	-	-	3	3
P-5	3	3	1	1	-	-	4	4
P-4	2	2	2	2	-	-	4	4
P-3	2	2	1	1	-	-	3	3
P-2/1	4	4	2	2	-	-	6	6
<b>Total</b>	<b>14</b>	<b>14</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>20</b>
General Service category								
Principal level	-	-	-	-	-	-	-	-
Other levels	9	9	-	-	-	-	9	9
<b>Total</b>	<b>9</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>9</b>
Other categories								
Local level	-	-	19	19	-	-	19	19
<b>Total</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>19</b>
<b>Grand total</b>	<b>23 <u>a/</u></b>	<b>23 <u>a/</u></b>	<b>25 <u>b/</u></b>	<b>25 <u>b/</u></b>	<b>-</b>	<b>-</b>	<b>48</b>	<b>48</b>

a/ Posts costed at New York rates.b/ Posts costed at Kingston rates.

## 2. Programme of activity: Law of the sea affairs

2A.52 Chapter 25 of the medium-term plan for the period 1984-1989 comprises four programmes, programme 1 of which deals with law of the sea affairs. The programme elements and the related outputs of the four subprogrammes of programme 1, Law of the sea affairs, are described below.

### Subprogramme 1. Uniform and consistent application of the Convention

(a) Resource requirements: regular budget: \$1,333,800 (27.5 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6/Add.1), paras. 25.9-25.17, as modified by A/39/6, chap. 25.

(c) Programme elements:

1.1 Recording of charts and geographical co-ordinates establishing baselines and limits of maritime zones\*\*

Output: Technical publications on materials relevant to baselines and limits of maritime zones (two issues annually).

#### Intermediate activity:

(i) Receipt and registration of charts and lists of co-ordinates establishing baselines and limits of maritime zones as required by the Convention that are deposited with the Secretary-General;

(ii) Review of alternative forms of presentation of such materials, in order to prepare, in the biennium 1990-1991, a report containing recommendations for a uniform practice in this connection;

(iii) Collection, collation and indexing of materials in order to publish during the biennium 1990-1991 a consolidated list of charts and co-ordinates received.

1.2 Analysis of records of the Third United Nations Conference on the Law of the Sea and related material

Output: Technical publications: six analytical studies and notes, for Governments, intergovernmental bodies and other institutions and persons interested in marine affairs and international law, covering selected topics from among the following subject areas: territorial sea; contiguous zone; straits used for international navigation; exclusive economic zone; continental shelf; high seas; enclosed or semi-enclosed seas; régime of islands; régime of archipelagos; right of access of land-locked States and freedom of transit; protection and preservation of the marine environment; marine scientific research; development and transfer of marine technology; and settlement of disputes (three issues per year).

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\*\* Lowest priority.

1.3 Maintaining information on State practice, including national laws, regulations and policies\*\*

Output: Technical publications on materials describing State practice for Governments, intergovernmental bodies and other institutions and persons interested in marine affairs and international law (two issues annually).

1.4 Maintenance and development of the Law of the Sea Reference Collection

Output: Technical publications: bibliographies of recent materials related to the law of the sea and marine affairs for Governments, intergovernmental bodies and other institutions and persons interested in marine affairs and international law (third quarters, 1988 and 1989).

Subprogramme 2. Provision of information, advice and assistance to States on implementation of the Convention and on developments relevant to the new legal régime

(a) Resource requirements: regular budget: \$1,576,400 (32.5 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6/Add.1), paras. 25.18-25.23, as modified by A/39/6, chap. 25.

(c) Programme elements:

2.1 Provision of information and assistance to States based on national and international developments\*

Output:

(i) Technical publications: two reports on the current status of the Convention and relevant developments concerning the law of the sea and related matters for Governments, intergovernmental bodies and other institutions and persons interested in marine affairs and international law (second quarters, 1988 and 1989);

(ii) Law of the Sea Bulletin (three issues annually);

(iii) Provision of computer print-outs and copies of materials, at the request of Governments and intergovernmental organizations, containing information on: (a) national legislation and regulations pertaining to national legislation, and regulations pertaining to national zones of ocean space; (b) existing global, regional and subregional agreements and arrangements; (c) relevant technical co-operation activities pertaining to resources, research and the implementation of rights and duties under the Convention; (d) relevant data on various aspects of marine affairs; and (e) programmes of academic and research institutions.

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\*\* Lowest priority.

\* Highest priority.

Intermediate activity: Continued development of the computerized information system on the law of the sea and related matters in order to develop data bases covering other specialized areas from which to retrieve materials.

- 2.2 Special studies, advisory services and assistance as requested by intergovernmental bodies and individual States

Output:

(i) Reports to the forty-third and forty-fourth sessions of the General Assembly on issues of a general nature that have arisen with respect to the Convention (third quarters, 1988 and 1989);

(ii) Sixteen special studies and advisory service missions as requested by States or intergovernmental bodies.

- 2.3 Enhancing acceptance and implementation of the Convention by promotional and educational activities

Output: Award of one or more fellowships on the law of the sea in 1988 and 1989, anticipated on the basis of receipt of voluntary contributions and income therefrom.

Intermediate activity: Lending support to and participation in regional and international activities of States, non-governmental institutions, universities and others by the promotion of public awareness and understanding of the Convention in order to facilitate its acceptance and implementation.

Subprogramme 3. Co-operation within the United Nations

(a) Resource requirements: regular budget: \$485,000 (10 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6/Add.1), paras. 25.24-25.28, as modified by A/39/6, chap. 25.

(c) Programme elements:

- 3.1 Collection of exchange of information with and participation and support to other organizations of the United Nations system in order to ensure consistency of their activities with the Convention on the Law of the Sea

Intermediate activity: Active co-operation with the secretariats of organizations of the United Nations system and joint efforts in their support to and servicing of intergovernmental bodies or other specialized activities related to the law of the sea.

- 3.2 Preparation of annotations to the Convention on relationships with other instruments in the United Nations system

Output: Technical publications: (a) legislative annotations to the Convention to cover global treaty instruments, legal instruments within the United Nations purview and major regional instruments and decisions of intergovernmental

bodies with relevant competences (fourth quarter, 1988); (b) annotations of programmes of United Nations bodies and agencies relevant to the Convention, including references to applicable standards and international rules established by competent intergovernmental bodies (fourth quarter, 1989).

Subprogramme 4. Servicing of the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea

(a) Resource requirements: regular budget: \$1,455,100 (30 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6/Add.1), paras. 25.29-25.33, as modified by A/39/6, chap. 25.

(c) Programme elements:

4.1 Provision of secretariat and other relevant services to the Preparatory Commission

Output:

Substantive servicing of the Preparatory Commission, including the preparation of reports as required for the Preparatory Commission, such as special studies and legal texts, including advice requested by States members of the Preparatory Commission. Should the entry into force of the Convention be imminent, the Office would prepare the final report of the Preparatory Commission to the International Sea-Bed Authority and the report on the arrangements for the International Tribunal for the Law of the Sea.

Resource requirements (at revised 1987 rates)

Temporary assistance for meetings

2A.53 The provision of \$121,600 requested under this heading relates to the servicing of the sessions and meetings of the Preparatory Commission by local staff.

Consultants

2A.54 The resources requested for this heading (\$99,200), which reflect a negative growth of \$11,000, would provide for the following requirements:

(a) Assistance in the preparation of a report providing a review and assessment of current technological development and availability of technology in the free market, particularly in relation to sea-bed mining and mineral processing technologies (seven work-months in 1988; estimated cost: \$26,000);

(b) Assistance in the preparation of a report containing contractual requirements for the acquisition of venture capital, acquisition of technologies and arrangements for processing and marketing of sea-bed minerals (six work-months each in 1988 and 1989; estimated total cost: \$44,000);

(c) Assistance in the preparation of a report containing technical guidelines for assessing geological data in connection with the application of the criteria for the delimitation of the outer limits of the continental shelf extending beyond 200 miles (six work-months in 1989; estimated cost: \$22,000);

(d) Provision of specialized assistance, analysis and research for the necessary technical input required in the presentation of advice and reports under the different subprogrammes (three work-months in 1988; estimated cost: \$7,200).

#### Ad hoc expert groups

2A.55 A provision of \$18,200, which reflects a negative growth of \$18,200, is requested for one meeting of experts in specialized technical fields of the law of the sea, for the purpose of assisting in the development of a uniform approach to the new legal régime established by the Convention.

#### Travel of representatives

2A.56 The resources requested (\$20,300) relate to the cost of travel and subsistence of representatives of two national liberation movements recognized by the Organization of African Unity to attend the sessions and meetings of the Preparatory Commission.

#### Travel of staff

2A.57 The provision of \$477,200, reflecting a negative growth of \$63,700, would cover the following requirements:

(a) Travel and subsistence of staff from various offices (including the Department of Conference Services, the Office of General Services, the Office of Human Resources Management, the Department of Public Information, the Office of Legal Affairs, the Department of International Economic and Social Affairs and the Office of the Special Representative of the Secretary-General for the Law of the Sea) to service the sessions of the Preparatory Commission (\$400,400);

(b) Travel of staff to attend meetings of other United Nations organizations, specialized agencies, and other intergovernmental bodies on matters relating to law of the sea affairs (\$76,800).

#### External printing and binding

2A.58 The estimated requirements under this heading (\$81,800) would provide for the costs of publication of material related to law of the sea, such as the Law of the Sea Studies, Law of the Sea Series, Law of the Sea Bulletin, Recording of Charts and Geographical Co-ordinates establishing Baselines and Limits of Maritime Zones, and Annotated Convention on the Law of the Sea. These publications are either multilingual or in at least three languages, and are sales items of the United Nations.

#### Rental and maintenance of premises

2A.59 The resources requested under this heading (\$465,600) provide for operating costs payable by the United Nations to the Government of Jamaica for the use of the conference centre complex and office premises at Kingston, in accordance with the



Supplementary Agreement Between the United Nations and the Government of Jamaica, which was signed in January 1984 and revised in January 1986, valid through 1989. The requirements are estimated as follows:

(a) A contribution by the United Nations towards the operating costs incurred for the full biennium for premises on the second floor of the conference centre occupied by the Office of the Special Representative (\$348,800);

(b) A contribution by the United Nations towards the operating costs of the conference centre for use during the sessions and meetings of the Preparatory Commission (\$116,800).

The negative growth of \$230,900 proposed is based on the assumption that one session of the Preparatory Commission, of four weeks' duration, will be held at Kingston annually.

#### Rental and maintenance of equipment

2A.60 Requirements under this heading (\$86,800), reflecting a growth of \$28,000, relate to (a) the rental and maintenance of office equipment and machines, facsimile equipment and photocopying machines (\$47,800) in the Kingston office; (b) local transportation during the session and meetings of the Preparatory Commission (\$29,200); and (c) maintenance of transportation equipment (\$9,800). The growth proposed is due to increased requirements anticipated both for photocopying machines and local transportation facilities at Kingston.

#### Communications

2A.61 The provision of \$18,400 under this heading relates to telex, cable and telephone charges.

#### Hospitality

2A.62 An amount of \$5,400 is requested to provide for official functions and other hospitality for the office of the Special Representative of the Secretary-General at Kingston.

#### Miscellaneous services

2A.63 The resources under this heading (\$25,600) would cover the cost of freight and charges related to the transport of supplies and materials from New York, or wherever necessary, for the sessions and meetings of the Preparatory Commission.

#### Supplies and materials

2A.64 The provision under this heading (\$36,200) would cover library books, stationery and office supplies as well as internal reproduction supplies in the Office of the Special Representative at Kingston. A negative growth of \$65,200 is proposed, in the light of savings anticipated by deferring purchases of all but essential office supplies.

Furniture and equipment

2A.65 The estimated requirements (\$34,300) under this heading, for which there was no provision in the biennium 1986-1987, relate to (a) additional shelving and filing units needed by the Kingston Office for storage of files and documents (\$11,400); and (b) the replacement of the official vehicle at Kingston (\$22,900). The latter amount has been treated as a non-recurrent provision.

D. Special missions

TABLE 2A.31. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements									
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		1988-1989 estimates	
	\$	%	\$	%	\$	%	\$	%	\$	%
53 910.1	(2 663.1)	(4.9)	(780.3)	(1.4)	2 360.9	4.3	(1 082.5)	(2.0)	52 827.6	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth					Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
51 247.0	(780.3)	152.3	-	(932.6)	(1.8)%	

TABLE 2A.31 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	148.5	148.5
(ii) Extrabudgetary programmes	-	-
Total (a)	148.5	148.5
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	148.5	148.5
	Total, direct costs	52 976.1

TABLE 2A.32. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	1986-1987 appropriation (1)	Non- recurrent 1986-1987 items (2)	Additional requirements					Special adjust- ments (7)	Total (8)	Net addi- tional require- ments (9)	Total revalued 1986-1987 resource base (10)
			Delayed impact of 1986-1987 growth		Recosting at revised 1987 rates						
			Estab- lished posts (3)	Other objects of expend- iture (4)	Estab- lished posts (5)	Other objects of expend- iture (6)	Total				
<b>D. Special missions:</b>											
1. United Nations Truce Supervision Organization	41 626.0	85.3	-	-	400.8	277.2	(1 941.3)	(1 263.3)	(1 348.6)	40 277.4	
2. United Nations Mili- tary Observer Group in India and Pakistan	7 508.7	187.1	-	-	52.4	55.5	(272.4)	(164.5)	(351.6)	7 157.1	
3. United Nations Supply Depot at Pisa	1 167.3	34.7	-	-	56.7	8.8	(78.2)	(12.7)	(47.4)	1 119.9	
4. Administrative and technical staff (communications personnel)	2 834.3	-	-	-	70.0	1.1	(212.8)	(141.7)	(141.7)	2 692.6	
<b>5. Other missions:</b>											
(a) Special Represen- tative of the Secretary-General to Namibia	175.7	175.7	-	-	-	-	-	-	(175.7)	-	
(b) Mission to Seychelles	248.2	248.2	-	-	-	-	-	-	(248.2)	-	
(c) Mission to Iran (Islamic Republic of) and Iraq	349.9	349.9	-	-	-	-	-	-	(349.9)	-	
<b>Total</b>	<b>53 910.1</b>	<b>1 080.9</b>	<b>-</b>	<b>-</b>	<b>579.9</b>	<b>342.6</b>	<b>(2 504.7)</b>	<b>(1 582.2)</b>	<b>(2 663.1)</b>	<b>51 247.0</b>	

TABLE 2A.33. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements					1988-1989 estimates	Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase			
					\$	%		
<b>D. Special missions:</b>								
1. United Nations Truce Supervision Organization	41 626.0	(1 348.6)	(627.9)	1 840.3	(136.2)	(0.3)	41 489.8	(1.6)
2. United Nations Military Observer Group in India and Pakistan	7 508.7	(351.6)	(184.5)	315.2	(220.9)	(2.9)	7 287.8	(3.4)
3. United Nations Supply Depot at Pisa	1 167.3	(47.4)	32.1	84.2	68.9	5.9	1 236.2	(0.7)
4. Administrative and technical staff (communications personnel)	2 834.3	(141.7)	-	121.2	(20.5)	(0.7)	2 813.8	-
<b>5. Other missions:</b>								
(a) Special Representative of the Secretary-General to Namibia	175.7	(175.7)	-	-	(175.7)	(100.0)	-	-
(b) Mission to Seychelles	248.2	(248.2)	-	-	(248.2)	(100.0)	-	-
(c) Mission to Iran (Islamic Republic of) and Iraq	349.9	(349.9)	-	-	(349.9)	(100.0)	-	-
<b>Total</b>	<b>53 910.1</b>	<b>(2 663.1)</b>	<b>(780.3)</b>	<b>2 360.9</b>	<b>(1 082.5)</b>	<b>(2.0)</b>	<b>52 827.6</b>	<b>(1.8)</b>

TABLE 2A.34. POST REQUIREMENTS

Organizational unit: Special missions

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
<b>Professional category and above</b>								
ASG	2	2	-	-	-	-	2	2
D-1	2	2	-	-	-	-	2	2
P-5	3	3	-	-	-	-	3	3
P-4	1	1	-	-	-	-	1	1
<b>Total</b>	<b>8</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>8</b>
<b>General Service category</b>								
Principal level	1	1	-	-	-	-	1	1
Other levels	4	4	-	-	-	-	4	4
<b>Total</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>
<b>Other categories</b>								
Local level	247	247	-	-	-	-	247	247
Field Service	299	299	-	-	1	2	300	301 a/
Military observers	343	343	-	-	-	-	343	343
<b>Total</b>	<b>889</b>	<b>889</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>890</b>	<b>891</b>
<b>Grand total</b>	<b>902</b>	<b>902</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>903</b>	<b>904</b>

a/ Includes 32 posts in UNTSO to remain blocked and 12 posts on loan to other peace-keeping missions (see para. 2A.71).

#### D. Special missions

2A.66 The estimates under section 2A.D provide for the United Nations Truce Supervision Organization (UNTSO), the United Nations Military Observer Group in India and Pakistan (UNMOGIP) and the United Nations Supply Depot at Pisa, which serves as a central stocking area for equipment and supplies.

2A.67 The activities of two of the four missions (UNTSO and UNMOGIP) are covered by subprogrammes 1 and 3 respectively in chapter 2, Special political affairs and special missions, of the medium-term plan. The activities of the United Nations Supply Depot at Pisa and of the administration and technical staff and communications personnel who represent common support services are not covered by the medium-term plan.

2A.68 The estimates under this heading are based on the assumption that UNTSO and UNMOGIP will remain in existence through the biennium 1988-1989 and that their current level of activity will be maintained. No provision has been made for other special missions that may be established during the biennium 1988-1989. Should such missions be established, the related requirements will be submitted in accordance with the relevant procedures.



1. United Nations Truce Supervision Organization

TABLE 2A.35. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements					1988-1989 estimates
		Revaluation of 1986-1987 base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase		
Established posts	14 512.1	(741.7)	-	653.3	(88.4)	14 423.7	
Military observers daily allowances	8 138.3	120.3	-	375.4	495.7	8 634.0	
Common staff costs	8 232.2	(798.8)	-	374.1	(424.7)	7 807.5	
Representation allowances	6.0	-	-	-	-	6.0	
Monthly mission allowance	-	-	62.8	2.8	65.6	65.6	
Daily mission subsistence allowance	1 469.3	21.7	(236.2)	57.1	(157.4)	1 311.9	
Travel of staff	13.2	0.2	-	0.5	0.7	13.9	
Travel of military observers	2 578.3	38.1	-	118.9	157.0	2 735.3	
Rental and maintenance of premises	842.7	12.4	(61.3)	35.1	(13.8)	828.9	
Utilities	226.7	3.3	-	10.5	13.8	240.5	
Rental and maintenance of equipment	2 193.4	32.3	(16.7)	76.2	91.8	2 285.2	
Communications	624.1	9.2	(75.9)	25.3	(41.4)	582.7	
Hospitality	5.3	-	(0.3)	0.3	-	5.3	
Miscellaneous services	436.8	6.3	-	20.1	26.4	463.2	
Supplies and materials	530.7	7.8	-	24.5	32.3	563.0	
Furniture and equipment	1 816.9	(59.7)	(300.3)	66.2	(293.8)	1 523.1	
<b>Total</b>	<b>41 626.0</b>	<b>(1 348.6)</b>	<b>(627.9)</b>	<b>1 840.3</b>	<b>(136.2)</b>	<b>41 489.8</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
40 277.4	(627.9)	52.1	-	(680.0)	(1.6)%

(2) Extrabudgetary resources

-	
<b>Total</b>	<b>41 489.8</b>

TABLE 2A.36. POST REQUIREMENTS

Organizational unit: United Nations Truce Supervision Organization

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
<b>Professional category and above</b>								
ASG	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
<b>Total</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>
<b>General Service category</b>								
Principal level	1	1	-	-	-	-	1	1
Other levels	4	4	-	-	-	-	4	4
<b>Total</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>
<b>Other categories</b>								
Local level	194	194	-	-	-	-	194	194
Field Service	236	236	-	-	-	-	236	236 a/
Military observers	298	298	-	-	-	-	298	298
<b>Total</b>	<b>728</b>	<b>728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>728</b>	<b>728</b>
<b>Grand total</b>	<b>738</b>	<b>738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738</b>	<b>738</b>

a/ Includes 32 posts to remain blocked and 12 posts on loan to other peace-keeping missions (see para. 2A.71).

## 1. United Nations Truce Supervision Organization

2A.69 The United Nations Truce Supervision Organization (UNTSO) was originally established under the provisions of Security Council resolution 50 (1948) of 29 May 1948 for the purpose of supervising the truce called for by the Council. Since then UNTSO has performed a variety of tasks entrusted to it by the Security Council, including the supervision of the 1949 General Armistice Agreements between Israel and the neighbouring Arab States, the observation of the cease-fire in the Suez Canal area and the Golan Heights following the June 1967 hostilities and a cease-fire observation operation in the Israel-Lebanon sector established in 1972. Following the establishment of the United Nations Emergency Force (UNEF-II), the United Nations Disengagement Observer Force (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL), UNTSO observers were assigned to assist and co-operate with those peace-keeping forces. When the mandate of UNEF-II lapsed in July 1979, arrangements were made to ensure the continued presence of UNTSO observers in the area. Since August 1982, UNTSO observers have been deployed in the Beirut area to monitor the situation there in pursuance of Security Council resolutions 516 (1982) and 521 (1982).

2A.70 At present, UNTSO observers continue to assist and co-operate with UNDOF and UNIFIL in the Israel-Syria sector and in South Lebanon, respectively. A number of UNTSO observers are stationed in Egypt and in the Beirut area. UNTSO also continues to maintain the machinery for the supervision of the 1949 General Armistice Agreements between Israel and Jordan, Israel and Lebanon, and Israel and Syria, including the Mixed Armistice Commissions set up under those agreements.

### Resource requirements (at revised 1987 rates)

#### Established posts

2A.71 Of the total number of 236 Field Service posts proposed for the biennium 1988-1989, 32 posts that had previously been used to accommodate staff members temporarily assigned to UNEF-II until its liquidation in 1980 are blocked. In addition, 12 posts accommodate Field Service staff encumbering temporary posts in other peace-keeping missions. Consequently no provision has been made for salaries and common staff costs for these 44 posts in 1986-1987. It is proposed to continue that arrangement in 1988-1989.

#### Military observers daily allowances

2A.72 The estimated requirements of \$8,258,600 are based on the expected average number of 287 military observers in 1988-1989 compared to the authorized strength of 298. The allowance covers board and lodging expenses, plus incidentals, and constitutes the entire United Nations financial liability for the personal requirements of the observers.

#### Monthly mission allowance

2A.73 The estimated requirements of \$62,800 (all growth) relate to the entitlements of five secretaries detailed to UNTSO from Headquarters and who are converted to the Field Service category for the duration of their mission

assignment only. The allowance is comparable to a post adjustment and assignment allowance.

#### Daily mission subsistence allowance

2A.74 The allowance covers installation grants payable to staff members who are new arrivals or who are transferred within the mission. The negative growth of \$236,200 is due to a 10 per cent decrease in the average number of new arrivals, a 19 per cent decrease in the average number of transfers "within mission" and a lower level of the average rate of daily subsistence allowance at the duty stations in the mission.

#### Travel of staff

2A.75 The resources under this heading (\$13,400) are estimated at the revalued 1986-1987 resource base level and include provision for one trip per year by the Chief of Staff and the Chief Administrative Officer to Headquarters for consultations and for the purpose of co-ordinating operational and administrative aspects.

#### Travel of military observers

2A.76 The provision under this heading (\$2,616,400) has been estimated on the basis of approximately 200 military observers travelling home and 200 military observers travelling to the mission area as replacements each year.

#### Rental and maintenance of premises

2A.77 The estimated requirements of \$793,800 reflect a decrease of \$61,300, which represents the combined effect of a decrease of \$113,400 in recurrent costs offset in part by a non-recurrent requirement of \$52,100. The estimated recurrent requirements reflect the actual cost of rent as paid in 1986 for each location (Amman, Beirut, Cairo, Damascus, Gaza, Jerusalem, Nahariya and Tiberias) and the requirements for maintenance supplies and services (spare parts and various supplies).

2A.78 The estimated non-recurrent requirements of \$52,100 relate mainly to the reconstruction of the roofs and walls of office buildings, field stations and observation posts (\$41,400), installation at UNTSO headquarters of an electrically remote-controlled main gate barrier (\$7,700) and a new burner for the central heating unit (\$3,000).

#### Utilities

2A.79 The estimated requirements of \$230,000 relate to the cost of electricity (\$126,800), diesel fuel for heating and generators (\$47,600), water (\$37,600) and butagas and kerosene (\$18,000).

#### Rental and maintenance of equipment

2A.80 The estimated requirements of \$2,209,000 under this heading reflect a decrease of \$16,700 and relate to the maintenance and operation of transportation equipment (\$362,000), petrol and other lubricants (\$451,400) and rental of aircraft (\$1,395,600).

### Communications

2A.81 The proposed estimates of \$557,400, reflecting a decrease of \$75,900, relate to the rental of satellite facilities from INTELSAT (\$400,000), telephone, telex and postal communications (\$81,200) and pouches to Headquarters and other missions (\$76,200).

### Miscellaneous services

2A.82 The estimated requirements of \$443,100 relate to air and sea freight of supplies, including port dues and charges for clearing, packing and crating (\$81,800); general insurance (\$17,600); reimbursement of medical expenses of military observers (\$73,100); clothing allowance (\$101,000); printing of UNTSO News (\$21,000); bank charges (\$8,600); cost of translations (\$14,200); dry cleaning (\$13,000); uniforms for local staff (\$9,800); repair and maintenance of equipment (\$19,200); local claims board cases (\$9,400); passport expenses (\$7,000); and other (\$67,400).

### Supplies and materials

2A.83 The estimated requirements of \$538,500 relate to the acquisition of office supplies (\$91,500), telecommunications supplies (\$285,400) and miscellaneous supplies (\$161,600): Field Service uniforms (\$64,600); coveralls, caps, raincoats (\$36,400); "C" rations (\$1,600); flags (\$7,800); office machine parts (\$15,400); maps (\$17,900); newspapers, periodicals (\$3,800); and other (\$14,100).

### Furniture and equipment

2A.84 The estimated provision of \$1,456,900, reflecting a negative growth of \$300,300, would be required for the acquisition of office furniture and equipment (\$50,700) and communications equipment (\$796,300), including transmitters (\$485,400), data/speech modems (\$70,400), receivers (\$38,000), transceivers (\$115,500), walkie-talkie portable radios (\$60,000) and other communications equipment (\$27,000). The balance of estimated requirements under this heading (\$609,900) relates to the replacement of transportation equipment, based on a five-year, seven-year or ten-year cycle depending on the type of vehicle (i.e. whether passenger, freight or special carrier crane). It is envisaged that approximately 25 vehicles would be replaced in 1988 and 23 in 1989 out of the total fleet of 262 vehicles in UNTSO.

2. United Nations Military Observer Group in India and Pakistan

TABLE 2A.37. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1983-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 888.3	(117.1)	-	82.9	(34.2)	1 854.1	
Military observers daily allowances	943.0	13.9	(112.3)	38.4	(60.0)	883.0	
Common staff costs	1 662.3	(102.9)	-	67.9	(35.0)	1 627.3	
Representation allowances	6.0	-	-	-	-	6.0	
Daily mission subsistence allowance	380.0	5.6	(44.0)	15.5	(22.9)	357.1	
Travel of staff	11.0	0.2	-	0.4	0.6	11.6	
Travel of military observers	571.2	8.4	-	26.3	34.7	605.9	
Rental and maintenance of premises	116.5	(57.0)	14.0	3.4	(39.6)	76.9	
Utilities	91.8	1.4	(10.4)	3.7	(5.3)	86.5	
Rental and maintenance of equipment	1 028.5	15.0	(93.2)	43.3	(34.9)	993.6	
Communications	47.2	0.7	-	2.2	2.9	50.1	
Hospitality	1.7	0.1	-	0.1	0.2	1.9	
Miscellaneous services	64.8	0.9	-	3.0	3.9	68.7	
Supplies and materials	241.8	3.6	-	11.1	14.7	256.5	
Furniture and equipment	454.6	(124.4)	61.4	17.0	(46.0)	408.6	
<b>Total</b>	<b>7 508.7</b>	<b>(351.6)</b>	<b>(184.5)</b>	<b>315.2</b>	<b>(220.9)</b>	<b>7 287.8</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
7 157.1	(184.5)	60.2	-	(244.7)	(3.4) %

(2) Extrabudgetary resources

-

Total 7 287.8

TABLE 2A.38. POST REQUIREMENTS

Organizational unit: United Nations Military Observer Group in India and Pakistan

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
<b>Professional category and above</b>								
ASG	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
<b>Total</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>
<b>Other categories</b>								
-79- Local level	45	45	-	-	-	-	45	45
Field Service	32	32	-	-	-	-	32	32
Military observers	45	45	-	-	-	-	45	45
<b>Total</b>	<b>122</b>	<b>122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122</b>	<b>122</b>
<b>Grand total</b>	<b>124</b>	<b>124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124</b>	<b>124</b>

## 2. United Nations Military Observer Group in India and Pakistan

2A.85 The United Nations Military Observer Group in India and Pakistan (UNMOGIP) was established in 1949 by the United Nations Commission for India and Pakistan, pursuant to Security Council resolutions 39 (1948) and 47 (1948), to supervise the cease-fire in the State of Jammu and Kashmir. The Security Council, by resolution 91 (1951), decided that the Military Observer Group should continue to supervise the cease-fire in the State. Following the 1971 hostilities, the Council, by resolution 307 (1971), demanded "that a durable cease-fire and cessation of all hostilities in all areas of conflict be strictly observed and remain in effect until withdrawals take place, as soon as practicable, of all armed forces to their respective territories and to positions which fully respect the cease-fire line in Jammu and Kashmir supervised by the United Nations Military Observer Group in India and Pakistan".

2A.86 At present, UNMOGIP exercises function along the line of control agreed upon by India and Pakistan at Simla in July 1972, which follows, with certain modifications, the cease-fire line established by the Karachi Agreement of July 1949. UNMOGIP military observers are deployed at six field stations on the Indian side of the line of control and at seven on the Pakistan side. International United Nations staff assisted by local staff provide administrative and logistical support.

2A.87 The role of UNMOGIP is to observe and report on developments pertaining to the observance of the cease-fire in pursuance of Security Council resolution 307 (1971), to investigate, to the extent possible, complaints of violations of the cease-fire and to provide its good offices to assist both sides in keeping the peace.

### Resource requirements (at revised 1987 rates)

#### Military observers daily allowances

2A.88 The estimated requirements of \$844,600, which reflect a decrease of \$112,300, are based on the present strength of 40 military observers, compared with an authorized level of 45. It is expected that the number of military observers with the mission during 1988-1989 will remain at the present strength of 40.

#### Daily mission subsistence allowance

2A.89 The estimated requirements of \$341,600, which reflect a decrease of \$44,000, relate to (a) the payments of travel subsistence allowance to internationally recruited staff who are based at Rawalpindi and who travel to the UNMOGIP office at Srinagar from May to October; and (b) the installation grants payable to staff members who are new arrivals or who are transferred within the mission area.

#### Travel of staff and military observers

2A.90 The estimated requirements under these headings cover travel as required by the Chief Military Observer to Headquarters for consultations (\$11,200) and 40 round trips of military observers travelling home each year on repatriation and to the mission area as replacements (\$579,600).



#### Rental and maintenance of premises

2A.91 The total estimated requirements of \$73,500 under this heading include a non-recurrent provision of \$14,000 relating to the replacement of a carpenter's workshop and construction of a reinforced retaining wall for the transport workshop. The recurrent requirements are \$15,200 for the rental of premises, \$30,000 for maintenance supplies and \$14,300 for miscellaneous maintenance services.

#### Utilities

2A.92 The estimated requirements of \$82,800 under this heading relate to the cost of electricity and water (\$69,000), heating (\$3,200), diesel fuel for generators (\$10,400) and other (\$200).

#### Rental and maintenance of equipment

2A.93 Provisions in the amount of \$950,300, reflecting a decrease of \$93,200, would be required for the operation of transportation equipment of the mission (\$64,800), petrol, oil and lubricants (\$190,200) and for the rental of aircraft (\$695,300). The mission currently has a fleet of 27 vehicles and leases a Cessna 421C aircraft for use at Rawalpindi, Srinigar and other areas of operations. The estimates for the rental of aircraft are based on the current arrangement with the Northern Air Taxi Limited, United Kingdom.

#### Communications

2A.94 The estimated requirements of \$47,900 represent no growth over the revalued base of 1986-1987 and relate to the cost of telephone and telex communications (\$24,000) and pouches (\$23,900).

#### Miscellaneous services

2A.95 The provision of \$65,700 under this heading relates to freight and related charges (\$17,100), general insurance (\$11,100) and miscellaneous services (\$37,500). The estimates reflect no increase over the revalued resource base for the biennium 1986-1987.

#### Supplies and materials

2A.96 The estimated requirements of \$245,400 relate to expendable office supplies (\$23,000); telecommunications supplies (maintenance spares, teletype paper, tape ribbons, coaxial cables, power cables, etc.) (\$146,500); and miscellaneous supplies (\$75,900): clothing allowance for military observers (\$17,000); spare parts for office machines (\$14,600); uniforms for Field Service staff (\$11,200); electrical supplies (\$6,200); subscriptions for newspapers and magazines (\$6,000); uniforms for local staff (\$3,800); and other (\$17,100).

### Furniture and equipment

2A.97 The total estimated requirements of \$391,600 include an increase of \$15,200 relating to the replacement of worn out or damaged office furniture and equipment and a non-recurrent increase of \$46,200 for the replacement of transportation equipment of the mission. The balance of \$330,200 represents a continuing estimated requirement relating to office furniture and equipment (\$16,500), vehicles (\$112,000) and telecommunications equipment (\$201,700).

3. United Nations Supply Depot at Pisa

TABLE 2A.39. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	682.6	(13.8)	-	47.6	33.8	716.4	
Common staff costs	300.1	(7.7)	-	23.2	15.5	315.6	
Rental and maintenance of premises	61.2	(33.1)	35.9	3.7	6.5	67.7	
Rental and maintenance of equipment	14.1	0.9	-	1.2	2.1	16.2	
Communications	30.4	1.6	(1.0)	2.3	2.9	33.3	
Hospitality	4.0	0.2	(1.8)	0.2	(1.4)	2.6	
Miscellaneous services	27.8	1.6	-	2.2	3.8	31.6	
Supplies and materials	22.6	1.4	(1.0)	1.7	2.1	24.7	
Furniture and equipment	24.5	1.5	-	2.1	3.6	28.1	
<b>Total</b>	<b>1 167.3</b>	<b>(47.4)</b>	<b>32.1</b>	<b>84.2</b>	<b>68.9</b>	<b>1 236.2</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 119.9	32.1	40.0	-	(7.9)	(0.7)%

(2) Extrabudgetary resources

-	
<b>Total</b>	<b>1 236.2</b>

TABLE 2A.40. POST REQUIREMENTS

Organizational unit: United Nations Supply Depot at Pisa

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
Professional category and above								
P-5	1	1	-	-	-	-	1	1
Total	1	1	-	-	-	-	1	1
Other categories								
Local level	8	8	-	-	-	-	8	8
Field Service	3	3	-	-	-	-	3	3
Total	11	11	-	-	-	-	11	11
Grand total	12	12	-	-	-	-	12	12

### 3. United Nations Supply Depot at Pisa

2A.98 The United Nations Supply Depot at Pisa, which has been in operation since November 1956, serves as a central depot for such items as radio equipment and spare parts, uniforms, United Nations insignia and flags, vehicles and spare parts, generators and office equipment. Its objective is to ensure the speedy delivery of supplies and equipment to existing and newly established field missions as and when required. By maintaining an optimum stock of these items at the Depot, delays in delivery can be minimized and the supply line shortened. The Depot also serves as a receiving area for many of the supplies, vehicles and equipment required by the field missions in the Middle East.

#### Resource requirements (at revised 1987 rates)

##### Rental and maintenance of premises

2A.99 The estimated requirements of \$64,000 include an increase of \$35,900, which represents the combined effect of a non-recurrent increase of \$40,000 relating to the resurfacing of the floor space within the main storage building, offset in part by a decrease of \$4,100. The existing floor within the storage area is topped with tarmac and heavy vehicular traffic by trucks and forklifts have caused this surface to deteriorate badly over the years, making resurfacing essential. The balance of \$28,100 represents a continuing estimated requirement relating to the maintenance of the United Nations Supply Depot building.

##### Rental and maintenance of equipment

2A.100 The provision of \$15,000, which entails no growth over the 1986-1987 revalued resource base, relates to the estimated cost of maintenance of four vehicles and one forklift (\$8,400), purchase of petrol, oil and lubricants (\$4,000) and maintenance and repair of office and workshop equipment (\$2,600).

##### Communications

2A.101 The estimated requirements of \$31,000 relate to the cost of telephone and telex services, local postage and rental of a post office box (\$21,800) and to weekly pouches between New York and Pisa (\$9,200).

##### Miscellaneous services

2A.102 A provision of \$29,400 relates to the estimated cost of freight and related charges (\$21,100), insurance and other services (\$8,300).

##### Supplies and materials

2A.103 The estimates under this heading (\$23,000) relate to stationery and office supplies, including reproduction materials (\$7,000) and miscellaneous supplies (\$16,000).

Furniture and equipment

2A.104 The total estimated requirements of \$26,000 reflect no growth over the revalued 1986-1987 resource base and relate to the cost of office furniture and equipment (desks, shelves, tables, filing cabinets, etc.) (\$4,800), miscellaneous equipment (\$9,200) and vehicle replacement (\$12,000).

4. Administrative and technical staff (communications personnel)

TABLE 2A.41. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 792.0	(95.2)	-	78.4	(16.8)	1 775.2	
Common staff costs	966.0	(47.6)	-	39.2	(8.4)	957.6	
Daily and monthly mission allowance	76.3	1.1	-	3.6	4.7	81.0	
<b>Total</b>	<b>2 834.3</b>	<b>(141.7)</b>	<b>-</b>	<b>121.2</b>	<b>(20.5)</b>	<b>2 813.8</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 692.6	-	-	-	-	-

TABLE 2A.41 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	148.5	148.5
(ii) Extrabudgetary programmes	-	-
Total (a)	148.5	148.5
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	148.5	148.5
	Total	2 962.3



TABLE 2A.42. POST REQUIREMENTS

Organizational unit: Administrative and technical staff (communications personnel)

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989

Other categories

Local level	-	-	-	-	-	-	-	-	-
Field Service	28	28	-	-	1	2	29	30	
<b>Total</b>	<b>28</b>	<b>28</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>29</b>	<b>30</b>	

4. Administrative and technical staff (communications personnel)

2A.105 The Office for Field Operational and External Support Activities provides Field Service communications staff (radio operators and radio technicians) to the United Nations Office at Geneva, the United Nations Environment Programme at Nairobi, the United Nations Station at Lusaka and to the headquarters of the regional commissions. Such staff receive and transmit messages via the United Nations communications network, maintain and repair communications equipment, and provide day-to-day assistance and advice on communications matters in those locations.

Resource requirements (at revised 1987 rates)

2A.106 There are currently 28 established Field Service posts for the servicing of the communications network, which supports political, peace-keeping and other missions away from Headquarters.

2A.107 It is proposed to maintain the regular budget resource requirements at the level of the biennium 1986-1987 as detailed in table 2A.41 above.

E. United Nations Relief and Works Agency for Palestine Refugees in the Near East

TABLE 2A.43. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	8 880.6	(499.8)	-	226.8	(273.0)	8 607.6	
General temporary assistance	17.3	0.3	(2.1)	0.7	(1.1)	16.2	
Common staff costs	3 531.8	(206.2)	-	110.5	(95.7)	3 436.1	
Representation allowances	15.2	-	-	-	-	15.2	
<b>Total</b>	<b>12 444.9</b>	<b>(705.7)</b>	<b>(2.1)</b>	<b>338.0</b>	<b>(369.8)</b>	<b>12 075.1</b>	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
11 739.2	(2.1)	-	-	(2.1)	-

TABLE 2A.43 (continued)

## (2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
<b>Total (a)</b>	-	-
(b) Substantive activities	-	-
<b>Total (b)</b>	-	-
(c) Operational projects		
Educational services	254 116.0	277 646.0
Health services	82 728.0	92 997.0
Relief services	43 513.0	49 397.0
<b>Total (c)</b>	380 357.0	420 040.0
<b>Total (a), (b) and (c)</b>	380 357.0	420 040.0
<b>Total</b>		432 115.1

TABLE 2A.44 ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE  
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	1986-1987 appropri- ation (1)	Non- recurrent 1986-1987 items (2)	Additional requirements				Special adjust- ments (7)	Total (8)	Net addi- tional require- ments (9)	Total revalued 1986-1987 resource base (10)
			Delayed impact of 1986-1987 growth (3)	Other objects of expend- iture (4)	Recosting at revised 1987 rates (5)	Other objects of expend- iture (6)				
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East	12 444.9	-	-	-	291.4	0.3	(997.4)	(705.7)	(705.7)	11 739.2
Total	12 444.9	-	-	-	291.4	0.3	(997.4) <u>a/</u>	(705.7)	(705.7)	11 739.2

a/ Reflects the revised 1988-1989 vacancy rates.

TABLE 2A.45. POST REQUIREMENTS

Organizational unit: United Nations Relief and Works Agency for Palestine Refugees in the Near East

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989
<b>Professional category and above</b>								
USG	1	1	-	-	-	-	1	1
ASG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	10	10	-	-	-	-	10	10
P-5	16	16	-	-	-	-	16	16
P-4	36	36	-	-	-	-	36	36
P-3	15	15	-	-	-	-	15	15
P-2/1	2	2	-	-	-	-	2	2
<b>Total</b>	<b>82</b>	<b>82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82</b>	<b>82</b>
<b>General Service category</b>								
Other levels	10	10	-	-	-	-	10	10
<b>Total</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>10</b>
<b>Grand total</b>	<b>92</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92</b>	<b>92</b>

E. United Nations Relief and Works Agency for Palestine Refugees  
in the Near East

2A.108 The United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) was established by the General Assembly by resolution 302 (IV) of 8 December 1949; its present mandate extends until 30 June 1990 in accordance with General Assembly resolution 41/69 of 3 December 1986. By resolution 3331 B (XXIX) of 17 December 1974, the General Assembly decided that the expenses relating to the emoluments of international staff in the service of UNRWA, which would otherwise have been charged to voluntary contributions, should be provided for under the regular budget of the United Nations with effect from 1 January 1975 for the duration of the Agency's mandate. Since at the time of the preparation of these budget estimates no political settlement has been reached in respect of the Palestine refugees, it has been assumed that the programme will be continued during the biennium 1988-1989.

2A.109 The Agency provides registered and eligible Palestine refugees with essential education, health and relief services. It also provides such assistance as its means permit to other persons in serious need as a result of having been displaced by the June 1967 hostilities in the Near East. In December 1986, a total of 2.17 million refugees were registered with the Agency. The majority of them are eligible to receive a continuing share of the available services as appropriate to their circumstances.

2A.110 The Agency's education programme includes general education at elementary and preparatory levels, vocational and professional training in Agency-operated vocational training centres and a scholarship programme for refugee students seeking higher education. The Agency operates 635 schools and eight training centres.

2A.111 Within its comprehensive community health care programme, the Agency provides preventive and curative medical services, maternal and child health care programmes and nutritional support for the most vulnerable population groups. Towards this goal, the Agency operates 98 health centres and 94 supplementary feeding centres. The Agency also makes provision for in-patient medical care mainly by subsidizing treatment in a variety of government and private hospitals. In addition, the Agency provides community sanitation services in 61 camps housing Palestine refugees and displaced persons.

2A.112 The relief programme comprises assistance to destitute refugees and a general welfare programme. The destitutes are helped by the distribution of basic food rations, blankets, children's clothing, shelter construction and repair services, limited cash grants and adult training programmes. Regular welfare programme services are available to all registered refugees who can benefit from them.

2A.113 In accordance with General Assembly resolution 302 (IV), the United Nations Educational, Scientific and Cultural Organization (UNESCO) and the World Health Organization (WHO) have entered into agreements with UNRWA under the terms of which these organizations assumed responsibility for the technical aspects of the Agency's education and health programmes. UNESCO makes available the services of the UNRWA Director of Education, as well as 19 other UNESCO specialists, and WHO provides the Director of Health and five other WHO specialists, on a non-reimbursable basis. The Agency currently employs some 17,300 locally recruited

staff who will continue to be paid out of the voluntary contributions at its disposal for operational activities.

2A.114 The activities of UNRWA correspond to programme 2 of chapter 8 of the medium-term plan for the period 1984-1989. The subprogrammes, their programme elements and related outputs are described below:

Subprogramme 1. Education services

(a) Resource requirements: regular budget: \$7,184,700 (59.5 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 8.41-8.44.

(c) Programme elements:

1.1 General education

Output:

(i) Provision of elementary and preparatory level education for some 352,800 eligible refugee children in UNRWA/UNESCO schools. This figure increases by some 2 per cent annually;

(ii) Provision of assistance to some 8,540 refugee children who receive education at private or government schools, mostly at the secondary level.

1.2 Vocational and professional training

Output:

(i) Provision of vocational, technical and teacher training for some 4,510 trainees at present and 5,000 trainees by the end of the biennium;

(ii) Provision of a limited number of university scholarships.

Subprogramme 2. Health services

(a) Resource requirements: regular budget: \$2,402,900 (19.9 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 8.45-8.48.

(c) Programme elements:

2.1 Preventive and curative medical services

Output:

(i) Provision of control of communicable diseases, maternal and child health care, school health services, health education, to some 1.878 million eligible refugees. This figure will grow to about 2.1 million by the end of the biennium;



(ii) Provision of curative health services to some 1.8 million eligible refugees at 98 Agency health units (centres and points) and at subsidized government and private hospitals. The number of refugees eligible for treatment is expected to grow to about 2.1 million by the end of the biennium.

## 2.2 Nutrition and supplementary feeding services

Output: Provision of supervision for protection and promotion of the nutritional state of the refugees to the most vulnerable groups, namely infants, young children, expectant and nursing mothers, and tuberculosis patients (137,300 current beneficiaries and 153,000 expected by the end of the biennium).

## 2.3 Environmental health services

Output: Provision of basic community sanitation services consisting of safe drinking-water, disposal of waste, water drainage and control of insects and rodent vectors of disease to approximately 753,000 eligible registered and other refugees in camps. The number of beneficiaries is expected to grow to some 820,000 by the end of the biennium.

## Subprogramme 3. Relief services

(a) Resource requirements: regular budget: \$2,487,500 (20.6 per cent of programme total).

(b) Reference: medium-term plan for 1984-1989 (A/37/6 and Corr.1), paras. 8.49-8.52.

(c) Programme elements:

### 3.1 Special hardship assistance

Output: Provision to some 118,000 refugees of flour, rice, sugar, cooking oil and other items of protein, as well as other forms of assistance such as the provision of cash and shelter and the distribution of blankets and clothing. The number of beneficiaries is expected to grow to 148,600 by the end of the biennium.

### 3.2 Provision of shelter

Output: 753,000 persons are living in the refugee camps. The number is expected to grow to 820,000 by the end of the biennium.

### 3.3 Welfare programme

Output: Provision to some 1,718,000 refugees of social counselling, pre-school activities for children, youth and women's activities centres, adult craft training and assistance to the disabled. The number of beneficiaries is expected to grow to 1,877,000 by the end of the biennium.

Resource requirements (at revised 1987 rates)

General temporary assistance

2A.115 The estimated requirements under this heading (\$15,500) relate to a provision for secretarial work in the UNRWA Liaison Office in New York in connection with the Commissioner-General's presence in New York to attend sessions of the General Assembly and for leave replacement of the secretary of the Office.