



General Assembly

Distr.
GENERAL

A/42/6 (Sect. 1)
20 March 1987

ORIGINAL: ENGLISH

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APR 1 1987

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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989*

PART I. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION

Section 1. Overall policy-making, direction and co-ordination

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* The programme budget as approved by the General Assembly will be issued in its entirety as Official Records of the General Assembly, Forty-second Session, Supplement No. 6 (A/42/6/Rev.1).

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SECTION 1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION

TABLE 1.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
46 148.9	(2 797.7)	(6.0)	(3 192.2)	(6.9)	1 788.5	3.8	(4 201.4)	(9.1)	41 947.5

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
43 351.2	(3 192.2)	228.0	-	(3 420.2)	(7.8) %

TABLE 1.1 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations		
Support to extrabudgetary administrative structures	822.1	977.9
(ii) Extrabudgetary programmes		
Support to technical co-operation activities	104.3	106.6
United Nations Peace-keeping Force in Cyprus	908.4	949.9
Total (a)	1 834.8	2 034.4
(b) Substantive activities		
Trust Fund for the Food Entitlement Programme	38.0	-
Total (b)	38.0	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 872.8	2 034.4
	Total, direct costs	43 981.9

TABLE 1.2. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

	Additional requirements							Net addi- tional requirements (9)	Total revalued 1986-1987 resource base (10)
	Delayed impact of 1986-1987 growth	Other objects of expend- iture	Other objects of expend- iture	Estab- lished posts (5)	Other objects of expend- iture	Special adjust- ments (7)	Total (8)		
Programme	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) + (10)
A. Policy-making organs	19 001.9	1 170.3	-	-	141.3	338.2	(318.6) a/	160.9	(1 009.4) 17 992.5
B. Executive direction and management	27 147.0	256.1	-	-	328.1	77.3	(1 937.6) b/	(1 532.2)	(1 788.3) 25 358.7
Total	46 148.9	1 426.4	-	-	469.4	415.5	(2 256.2)	(1 371.3)	(2 797.7) 43 351.2

a/ Reflects the revised 1988-1989 vacancy rates and an adjustment in the base of the World Food Council (see para. 1.48).

b/ Reflects the revised 1988-1989 vacancy rates.

TABLE 1.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements				Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase \$ %	
A. Policy-making organs	19 001.9	(1 009.4)	(2 924.7)	779.8	3 154.3 (16.5)	15 847.6 (16.2)
B. Executive direction and management	27 147.0	(1 788.3)	(267.5)	1 008.7	(1 047.1) (3.8)	26 099.9 (1.9)
Total	46 148.9	(2 797.7)	(3 192.2)	1 788.5	(4 201.4) (9.1)	41 947.5 (7.8)

A. Policy-making organs

TABLE 1.4. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements									
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		1988-1989 estimates	
	\$	%	\$	%	\$	%	\$	%	\$	%
19 001.9	(1 009.4)	(5.3)	(2 924.7)	(15.3)	779.8	4.1	(3 154.3)	(16.5)	15 847.6	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)	
(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted			
17 992.5	(2 924.7)	-	-	(2 924.7)	(16.2)%	

TABLE 1.4 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations		
Support to extrabudgetary administrative structures	822.1	977.9
(ii) Extrabudgetary programmes		
Support to technical co-operation activities	104.3	106.6
Total (a)	926.4	1 084.5
(b) Substantive activities		
Trust Fund for the Food Entitlement Programme	38.0	-
Total (b)	38.0	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	964.4	1 084.5
	Total, direct costs	16 932.1

TABLE 1.5. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

	(1)	(2)	Additional requirements				(7)	(8)	(9)	(10)	(1) + (9)
			Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Established posts	Other objects of expenditure					
Programme											
A. Policy-making organs											
1. General Assembly	6 158.9	-	-	91.0	-	-	91.0	91.0	91.0	91.0	6 249.9
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1 703.1	-	-	7.3	20.7	(79.2)	(51.2)	(51.2)	(51.2)	(51.2)	1 651.9
3. Committee on Contributions	290.7	-	-	4.3	-	-	4.3	4.3	4.3	4.3	295.0
4. United Nations Board of Auditors (including its secretariat)	2 667.8	-	-	6.8	31.9	(40.4)	(1.7)	(1.7)	(1.7)	(1.7)	2 666.1
5. United Nations Joint Staff Pension Board	1 751.8	-	-	-	98.0	-	98.0	98.0	98.0	98.0	1 849.8
6. World Food Council (including its secretariat)	4 932.3	-	-	127.2	87.3	(199.0)	15.5	15.5	15.5	15.5	4 947.8
7. Committee on the Exercise of the Inalienable Rights of the Palestinian People	82.6	-	-	-	1.2	-	1.2	1.2	1.2	1.2	83.8

TABLE 1.5 (continued)

	Additional requirements							Net addi- tional require- ments (9) (8)-(2) (1) + (9)		
	1986-1987 growth	Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Other objects of expend- iture (6)	Special adjust- ments (7)	Total (8)	Total revalued 1986-1987 resource base (10) (1) + (9)			
Programme	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8. Committee for Programme and Co-ordination	258.2	13.8	-	-	-	3.8	-	3.8	(10.0)	248.2
9. International Drug Conference	1 156.5	1 156.5	-	-	-	-	-	-	(1 156.5)	-
Total	19 001.9	1 170.3	-	-	141.3	338.2	(318.6) a/	160.9	(1 009.4)	17 992.5

a/ Reflects the revised 1988-1989 vacancy rates and an adjustment in the base of the World Food Council (see para. 1.48).

TABLE 1.6. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates	Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase		
		\$	%	\$	%		
A. Policy-making Organs							
1. General Assembly	6 158.9	91.0	(2 748.4)	159.0	(2 498.4)	(40.5)	3 660.5 (43.9)
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1 703.1	(51.2)	9.0	66.1	23.9	1.4	1 727.0 0.5
3. Committee on Contributions	290.7	4.3	-	12.3	16.6	5.7	307.3 -
4. United Nations Board of Auditors (including its secretariat)	2 667.8	(1.7)	(3.9)	121.4	115.8	4.3	2 783.6 (0.1)
5. United Nations Joint Staff Pension Board	1 751.8	98.0	-	84.0	182.0	10.3	1 933.8 -
6. World Food Council (including its secretariat)	4 932.3	15.5	(156.4)	323.1	182.2	3.6	5 114.5 (3.1)
7. Committee on the Exercise of the Inalienable Rights of the Palestinian People	82.6	1.2	-	3.9	5.1	6.1	87.7 -

TABLE 1.6 (continued)

Programme	1986-1987 appropriation	Estimated additional requirements					Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase \$	%	
8. Committee for Programme and Co-ordination	258.2	(10.0)	(25.0)	10.0	(25.0)	(9.6)	233.2 (10.0)
9. International Drug Conference	1 156.5	(1 156.5)	-	-	(1 156.5)	(100.0)	-
Total	19 001.9	(1 009.4)	(2 924.7)	779.8	(3 154.3)	(16.5)	15 847.6 (16.2)

TABLE 1.7. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	Estimated additional requirements				1988-1989 estimates	Rates of real growth %
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at Inflation revised in 1988 and 1989 rates)	Total increase		
Established posts	3 404.6	(194.2)	-	189.6	3 400.0	-
Temporary assistance for meetings	750.8	44.0	(50.0)	56.8	801.6	(6.2)
General temporary assistance	1 198.4	18.8	-	56.2	1 273.4	-
Consultants	425.9	(373.8)	(10.4)	3.3	(380.9)	(19.9)
Overtime	87.3	2.2	-	4.5	94.0	-
Temporary posts	513.9	(513.9)	-	-	-	-
Common staff costs	1 554.7	(252.5)	-	78.0	1 380.2	-
Representation allowances	14.4	(6.0)	-	-	8.4	-
Pension coverage for officials	34.8	-	-	-	34.8	-
Travel of representatives	4 980.9	46.1	(2 748.4)	103.9	2 382.5	(54.6)
Other official travel of staff	399.1	(39.3)	(80.6)	19.2	298.4	(22.4)
External printing and binding	1 288.4	19.1	-	59.4	1 366.9	-
Honoraria	174.1	9.9	-	-	184.0	-
External audit	2 108.5	31.2	-	97.3	2 237.0	-
General operating expenses	37.3	2.3	-	3.0	42.6	-
Rental and maintenance of premises	104.0	6.1	-	8.4	118.5	-
Rental and maintenance of equipment	24.1	0.9	8.4	2.0	35.4	33.6
Communications	116.4	6.8	(10.0)	8.6	121.8	(8.1)
Hospitality	52.2	(10.0)	-	2.0	44.2	-
Supplies and materials	39.9	2.3	-	3.1	45.3	-
Furniture and equipment	45.1	2.7	(32.8)	1.1	16.1	(68.6)
Replacement of word-processing equipment	16.7	0.2	(0.9)	0.8	16.8	(5.3)
Fellowships, grants and contributions	-	91.5	-	4.2	95.7	-
Contributions/joint activities	1 630.4	96.2	-	78.4	1 805.0	-
Total	19 001.9	(1 009.4)	(2 924.7)	779.8	(3 154.3)	(16.2)

TABLE 1.8. POST REQUIREMENTS

Organizational unit: Policy-making organs

Professional category and above	Established posts		Regular budget		Temporary posts		Total	
	Regular budget		1988-1989		Extrabudgetary resources			
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989		1986-1987
ASG	1	1	-	-	-	-	1	1
D-2	2	2	-	-	-	-	2	2
D-1	3	3	-	-	-	-	3	3
P-5	7	7	-	-	-	-	7	7
P-4	6	6	-	-	-	-	6	6
P-3	3	3	-	-	-	-	3	3
Total	22	22	-	-	-	-	22	22

General Service category

Principal level	4	4	-	-	-	-	4	4
Other levels	21 a/	21	-	-	1	1 b/	22	22
Total	25	25	-	-	1	1	26	26
Grand total	47	47	-	-	1	1	48	48

a/ In accordance with section IX, Job classification of the General Service and Related Categories of General Assembly resolution 41/209 of 11 December 1986, the above staffing table reflects the downgrading of two Principal level General Service posts to "Other levels" (see A/C.5/41/30).

b/ Post financed from reimbursement for support to extrabudgetary administrative structures.

A. Policy-making organs

1.1 The work programmes and budgetary requirements dealt with under this section relate to sessions of the General Assembly and to those of its subsidiary organs whose terms of reference involve (a) matters of general application to the activities of the Organization as a whole, namely, the Advisory Committee on Administrative and Budgetary Questions (including its secretariat), the Committee for Programme and Co-ordination, the Committee on Contributions, the United Nations Board of Auditors (including its secretariat) and the United Nations Joint Staff Pension Board (UNJSPB) (including United Nations participation in the costs of the secretariat of UNJSPB); (b) special subjects, such as the World Food Council; or (c) organs for which substantive secretariat services are provided by an office of the Secretary-General included under subsection B of this section of the programme budget.

1. General Assembly

TABLE 1.9. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
General temporary assistance	1 158.6	17.0	-	53.4	70.4	1 229.0	
Overtime	58.1	0.9	-	2.6	3.5	61.6	
Travel of representatives	3 615.0	53.4	(2 748.4)	41.8	(2 653.2)	961.8	
External printing and binding	1 288.4	19.1	-	59.4	78.5	1 366.9	
Hospitality	38.8	0.6	-	1.8	2.4	41.2	
Total	6 158.9	91.0	(2 748.4)	159.0	(2 498.4)	3 660.5	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
6 249.9	(2 748.4)	-	-	(2 748.4)	(43.9) %

(2) Extrabudgetary resources

-

Total	3 660.5
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1. General Assembly

1.2 Provision is made under this heading for the estimated costs of the forty-third and forty-fourth sessions of the General Assembly. No provision is requested at this time in respect of special or resumed sessions. Any requirements for such sessions that cannot be accommodated will be submitted to the Assembly by the Secretary-General in accordance with established procedures.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.3 The resources requested under this heading (\$1,175,600) for the forthcoming biennium relate to the provision of temporary assistance during the sessions of the General Assembly for the Offices of the Secretary-General (\$165,900), the Office of General Services (\$418,300), the Department of Public Information (\$525,300) and the Office of Personnel Services (\$66,100). The requirements under each of these offices are estimated at the maintenance base level, representing the customary level of services.

Overtime

1.4 The resources under this heading (\$59,000) would be used by the Office of the Secretary-General (\$34,300) and the Office of General Services (\$24,700). The overtime requirements during sessions of the General Assembly are affected or dictated by the frequency, duration and content of meetings, language requirements, quantity of documentation and other variables. Rotating or shift schedules are set up to reduce recourse to overtime whenever possible.

Travel of representatives

1.5 In accordance with General Assembly resolution 1798 (XVII) of 11 December 1962, as amended by resolutions 2245 (XXI) of 20 December 1966 and 2489 (XXIII) and 2491 (XXIII) of 21 December 1968, travel but not subsistence expenses have been paid by the Organization for not more than five representatives, including alternate representatives, of each Member State attending a regular session of the General Assembly and for one representative or alternate representative attending a special or special emergency session of the General Assembly. However, by its resolution 41/213 of 19 December 1986, the General Assembly decided that the recommendations as agreed upon and as contained in the report of the Group of High-level Intergovernmental Experts to Review the Efficiency of the Administrative and Financial Functioning of the United Nations 1/ should be implemented. Therefore, in accordance with recommendation 6, the provision of travel costs for representatives of Member States attending the General Assembly should be limited to the least developed countries. Thus, for the forty-third and forty-fourth sessions of the General Assembly, the provision of travel expenses shall be limited to not more than 5 representatives of the 40 least

1/ Official Records of the General Assembly, Forty-first Session, Supplement No. 49 (A/41/49).

developed countries. As a result, the resources requested (\$920,000) reflect a negative growth of \$2,748,400. It should be noted that no provision has been made for attendance at a special or special emergency session of the General Assembly in this estimate.

External printing and binding

1.6 In accordance with the 1988-1989 printing programme, endorsed by the Publications Board, the estimated requirements for external printing at the maintenance base level (\$1,307,500) relate to the printing of supplements in six languages, meeting records, annexes and resolutions, pre-session and in-session documentation of the General Assembly and its Main Committees, and provisional meeting records.

Hospitality

1.7 A provision of \$39,400 at the maintenance base level is requested for hospitality functions for which the President of the General Assembly acts as host during the sessions.

2. Advisory Committee on Administrative and Budgetary Questions
(including its secretariat)

TABLE 1.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989	Total increase	
Established posts	617.1	(53.5)	-	26.0	(27.5)	589.6
General temporary assistance	2.2	0.1	-	0.1	0.2	2.4
Overtime	5.3	0.1	-	0.3	0.4	5.7
Common staff costs	214.0	(18.4)	-	9.0	(9.4)	204.6
Representation allowances	1.2	-	-	-	-	1.2
Pension coverage for officials	34.8	-	-	-	-	34.8
Travel of representatives	622.3	10.0	-	28.8	38.8	661.1
Other official travel of staff	15.6	0.4	-	0.7	1.1	16.7
Honoraria	174.1	9.9	-	-	9.9	184.0
Rental and maintenance of equipment	5.5	0.1	8.4	0.7	9.2	14.7
Supplies and materials	1.0	-	-	-	-	1.0
Replacement of word-processing equipment	10.0	0.1	0.6	0.5	1.2	11.2
Total	1 703.1	(51.2)	9.0	66.1	23.9	1 727.0

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 651.9	9.0	-	-	9.0	0.5%

(2) Extrabudgetary resources

-

Total	1 727.0
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TABLE 1.11. POST REQUIREMENTS

Organizational unit: Secretariat of the Advisory Committee on Administrative and Budgetary Questions

	Established posts		Temporary posts		Total
	Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	
Professional category and above					
D-2	1	1	-	-	1
P-5	1	1	-	-	1
P-4	1	1	-	-	1
P-3	1	1	-	-	1
Total	4	4	-	-	4
General Service category					
Principal level	1	1	-	-	1
Other levels	3	3	-	-	3
Total	4	4	-	-	4
Grand total	8	8	-	-	8

2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)

1.8 The Advisory Committee on Administrative and Budgetary Questions, a subsidiary organ of the General Assembly, consists of 16 members appointed by the General Assembly in their individual capacity. The functions and responsibilities of the Committee and its composition are governed by the provisions of General Assembly resolution 14 (I) of 13 February 1946 and of rules 155, 156 and 157 of the rules of procedure of the General Assembly.

Resource requirements (at revised 1987 rates)

1.9 The budgetary resources requested under this heading cover the payment of the travel and subsistence expenses of the Chairman and members of the Committee for attendance at its sessions in accordance with the provisions of General Assembly resolutions 1798 (XVII) of 11 December 1962 and 32/198 of 22 December 1977; the annual compensation and additional allowance paid to the Chairman of the Advisory Committee in accordance with General Assembly resolution 40/256 of 18 December 1985, and the Organization's contribution to the United Nations Joint Staff Pension Fund pursuant to General Assembly resolution 37/131 of 17 December 1982. The resources also provide for the salaries and common staff costs of the Advisory Committee's secretariat as well as the travel and subsistence of substantive staff to service meetings of the Advisory Committee away from Headquarters.

General temporary assistance

1.10 The estimate of \$2,300 under this heading would provide for extended sick leave or maternity leave replacements.

Overtime

1.11 A provision of \$5,400 is requested to cover requirements during peak work-load periods.

Travel of representatives

1.12 The estimated requirement under this object of expenditure (\$632,300) is based on the assumption that during the biennium the Advisory Committee will hold four sessions. Three sessions will be held entirely at Headquarters (45 weeks), the remaining session being held in part at Headquarters (four weeks), at Geneva (three weeks) and at the seat of a regional commission (one week). The estimate is provisional, pending the determination by the Advisory Committee of its detailed programme of work in 1988-1989. The estimate may also be affected by changes in the membership of the Committee.

Other official travel of staff

1.13 A provision of \$16,000 is requested to cover the travel and subsistence of staff members providing secretariat services to the Advisory Committee during its session in Europe and at the seat of a regional commission.

Honoraria

1.14 In accordance with the procedure adopted by the General Assembly in resolutions 35/221 of 21 December 1980 and 40/256, an adjustment to the revalued base has been made.

Rental and maintenance of equipment

1.15 The provision requested under this heading (\$14,000), reflecting a positive growth of \$8,400, would cover the maintenance costs of existing electronic data-processing and office automation equipment used by the secretariat of the Advisory Committee.

Replacement of word-processing equipment

1.16 A provision of \$10,700, reflecting a positive growth of \$600, represents 40 per cent of the value of the existing word-processing equipment as part of the globally administered programme for the replacement of such equipment.

3. Committee on Contributions

TABLE 1.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements			Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989		
Travel of representatives	290.7	4.3	-	12.3	16.6	307.3
Total	290.7	4.3	-	12.3	16.6	307.3

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
295.0	-	-	-	-	-

(2) Extrabudgetary resources

-	
Total	307.3

3. Committee on Contributions

1.17 The Committee on Contributions is a subsidiary organ of the General Assembly consisting of 18 members appointed by the Assembly in their individual capacity. The responsibilities of the Committee, its nature and composition, and the terms of appointment of its members are governed by the provisions of General Assembly resolution 14 (I) of 13 February 1946 and of rules 158, 159 and 160 of the rules of procedure of the General Assembly. The Committee advises the General Assembly concerning the apportionment of the expenses of the Organization among Members, in accordance with Article 17, paragraph 2, of the Charter of the United Nations. It also advises the Assembly on the assessments to be fixed for new Members, on appeals by Members for a change of assessment and on any action to be taken with regard to the application of Article 19 of the Charter.

Resource requirements (at revised 1987 rates)

1.18 The resources requested (\$295,000) relate to the payment of travel and subsistence expenses of the members attending sessions of the Committee and the travel and subsistence of its Chairman for a period of eight weeks during each General Assembly session. The estimates are provisional and may be affected by changes in the membership of the Committee.

1.19 It is anticipated that the Committee will need to meet for four weeks each in 1988 and in 1989, and, on the assumption that 4 of its 18 members will be members of Permanent Missions to the United Nations in New York, the total requirements for the two sessions are estimated at \$295,000.

4. United Nations Board of Auditors (including its secretariat)

TABLE 1.13. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements					1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase		
Established posts	383.2	(25.2)	-	16.8	(8.4)	374.8	
General temporary assistance	12.4	0.2	-	0.6	0.8	13.2	
Overtime	8.1	0.2	-	0.3	0.5	8.6	
Common staff costs	132.8	(8.4)	-	5.4	(3.0)	129.8	
Other official travel of staff	11.9	0.1	(2.4)	0.5	(1.8)	10.1	
External audit	2 108.5	31.2	-	97.3	128.5	2 237.0	
Rental and maintenance of equipment	4.2	0.1	-	0.2	0.3	4.5	
Replacement of word-processing equipment	6.7	0.1	(1.5)	0.3	(1.1)	5.6	
Total	2 667.8	(1.7)	(3.9)	121.4	115.8	2 783.6	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 666.1	(3.9)	-	-	(3.9)	(0.1)%

TABLE 1.13 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations		
Support to extrabudgetary administrative structures	77.1	72.4
(ii) Extrabudgetary programmes		
Support to technical co-operation activities	104.3	106.6
Total (a)	181.4	179.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	181.4	179.0
	Total	2 962.6

TABLE 1.14. POST REQUIREMENTS

Organizational unit: Secretariat of the United Nations Board of Auditors

Professional category and above	Established posts		Temporary posts		Total
	Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	
D-1	1	-	-	-	1
P-3	1	-	-	-	1
Total	2	-	-	-	2
General Service category					
Other levels	4	-	1 a/	1 a/	5
Total	4	-	1	1	5
Grand total	6	-	1	1	7

a/ Post financed from reimbursement for support to extrabudgetary administrative structures.

4. United Nations Board of Auditors (including its secretariat)

1.20 The United Nations Board of Auditors, consisting of the Auditors-General (or officers holding the equivalent title) of three Member States appointed by the General Assembly subject to the terms and conditions laid down in regulations 12.1 to 12.3 of the Financial Regulations of the United Nations, performs the audit of the accounts of the United Nations, including all its trust funds and special accounts, and submits related reports to the General Assembly for its consideration. The main terms of reference of the Board are set forth in regulations 12.4 to 12.12 and are elaborated upon in an annex to the Financial Regulations. Co-ordination with other audit activities in the United Nations system is ensured through the Panel of External Auditors of the United Nations, the specialized agencies and the International Atomic Energy Agency, which was established under General Assembly resolution 1438 (XIV) of 5 December 1959. Liaison between the Board and the Panel is provided by the Board's secretariat. The secretariat provides administrative and substantive support to the Board and the Panel of External Auditors and its Audit Operations Committee. It makes the necessary arrangements for the holding of two sessions of the Board and one Panel session each year, drafts the working papers and reports needed in respect of items on the agenda of the sessions, prepares summary records of the meetings and provides liaison between these organs and other United Nations bodies.

Resource requirements (at revised 1987 rates)

1.21 In addition to the costs of the secretariat of the Board, the budgetary requirements for the biennium include travel and subsistence expenses of the three Board members, as well as the salaries and travel and subsistence expenses of their supporting national staff. These requirements, excluding those of the secretariat, are determined by the Board with reference to the particular audits to be performed during each year of the biennium, as concurred in by the Advisory Committee on Administrative and Budgetary Questions, and are borne in part by the regular budget and in part by extrabudgetary sources.

Other official travel of staff

1.22 The estimated requirements under this object of expenditure (\$9,600) relate to the servicing of meetings of the Panel of External Auditors and special sessions of the Board of Auditors when held away from Headquarters. The resources also provide for travel that the Executive Secretary might be required to undertake to represent the Panel and Board of External Auditors at meetings such as the Meeting of Representatives of Internal Audit Services of the United Nations and Specialized Agencies. The negative growth proposed (\$2,400) is based on an analysis of past expenditure in this account.

External audit

1.23 The provision under this heading (\$2,139,700) estimated at the resource base level covers the share of the regular budget in the costs of the salaries, travel and subsistence of staff provided by the members of the Board of Auditors and the costs associated with attendance by the members of the Board at the regular meetings of the Board and the Panel of External Auditors.

Rental and maintenance of equipment

1.24 A provision of \$4,300 is requested for the maintenance of word-processing equipment purchased by the secretariat of the Board of Auditors in 1985.

Replacement of word-processing equipment

1.25 The requirements under this object of expenditure (\$5,300) reflect a negative growth of \$1,500 and represent 40 per cent of the value of existing equipment as part of the globally administered programme for the replacement of word-processing equipment.

5. United Nations Joint Staff Pension Board (including United Nations participation in the costs of the secretariat of the United Nations Joint Staff Pension Fund)

TABLE 1.15. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Travel of representatives	121.4	1.8	-	5.6	7.4	128.8	
Contributions/joint activities	1 630.4	96.2	-	78.4	174.6	1 805.0	
Total	1 751.8	98.0	-	84.0	182.0	1 933.8	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 849.8	-	-	-	-	-

TABLE 1.15 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations		
Support to extrabudgetary administrative structures	740.0	905.5
Total (a)	740.0	905.5
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	740.0	905.5
	Total	2 839.3

5. United Nations Joint Staff Pension Board (including United Nations participation in the costs of the secretariat of the United Nations Joint Staff Pension Fund)

1.26 The United Nations Joint Staff Pension Fund (UNJSPF) was established by the General Assembly in 1949 to provide retirement, death, disability and related benefits for the staff of the United Nations and such other organizations as might be admitted to membership. In accordance with regulations and rules adopted by the Assembly, the Fund is administered by the United Nations Joint Staff Pension Board, a staff pension committee for each member organization and a secretariat to the Board and to each such committee. The Board has established a Standing Committee with power to act on its behalf when it is not in session. The Board normally meets once and its Standing Committee twice a year. The Board reports annually to the General Assembly, which exercises legislative authority on behalf of all participating organizations.

Resource requirements (at revised 1987 rates)

1.27 The resources required for the biennium for the United Nations Joint Staff Pension Fund relate to (a) the travel and subsistence of members appointed by the United Nations Staff Pension Committee to attend two sessions of the Board during 1988-1989 and four regular meetings of the Standing Committee, and any additional meetings as required; (b) the share of the United Nations in the expenses of the Fund's secretariat; and (c) the share of the United Nations in the costs of the sessions of the Board and its Standing Committee.

Travel of representatives

1.28 The estimated requirements (\$123,200) (net of reimbursement by the United Nations Development Programme (UNDP) and the United Nations Children's Fund (UNICEF)) are based on the assumption that 17 members and alternates (6 members/11 alternates) on the United Nations Staff Pension Committee are likely to attend the annual Board sessions. These sessions are usually held in Europe and last approximately 10 days. The resources also provide for meetings of the Standing Committee, which usually meets six times during the biennium, twice at Headquarters, twice in Europe (Geneva normally being the venue as it affords the least costly travel for member organizations of the Fund), and two further times that are usually meetings scheduled with sessions of the Board. Provision has been made for three members and three alternates to attend such meetings.

Contributions/joint activities

1.29 The provision under this heading (\$1,726,600) represents the share (net of reimbursement by UNDP and UNICEF) of the United Nations in the expenses of the central secretariat of the United Nations Joint Staff Pension Fund. The United Nations share is one third of the total cost of the secretariat minus the UNDP and UNICEF share, the latter totalling 31.9 per cent of the United Nations cost. In determining the costs of the secretariat, standard costs incorporating a 5 per cent vacancy level for Professionals and no vacancy level for General Service posts have been utilized, and the staffing requirements are based on the staffing table for the Fund's secretariat in 1987, as approved by the General Assembly at its forty-first session. Any adjustment arising out of decisions taken by the Board at its 1987 session would be submitted for approval by the General Assembly at its forty-second session.

6. World Food Council (including its secretariat)

TABLE 1.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989			
Established posts	2 404.3	(115.5)	-	146.8	31.3	2 435.6	
Temporary assistance for meetings	750.8	44.0	(50.0)	56.8	50.8	801.6	
General temporary assistance	25.2	1.5	-	2.1	3.6	28.8	
Consultants	49.3	2.8	(10.4)	3.3	(4.3)	45.0	
Overtime	15.8	1.0	-	1.3	2.3	18.1	
Common staff costs	1 030.0	(47.8)	-	63.6	15.8	1 045.8	
Representation allowances	7.2	-	-	-	-	7.2	
Travel of representatives	39.9	2.3	-	3.3	5.6	45.5	
Other official travel of staff	251.0	14.7	(53.2)	16.2	(22.3)	228.7	
General operating expenses	37.3	2.3	-	3.0	5.3	42.6	
Rental and maintenance of premises	104.0	6.1	-	8.4	14.5	118.5	
Rental and maintenance of equipment	14.4	0.7	-	1.1	1.8	16.2	
Communications	116.4	6.8	(10.0)	8.6	5.4	121.8	
Hospitality	2.7	0.1	-	0.2	0.3	3.0	
Supplies and materials	38.9	2.3	-	3.1	5.4	44.3	
Furniture and equipment	45.1	2.7	(32.8)	1.1	(29.0)	16.1	
Fellowships, grants and contributions	-	91.5	-	4.2	95.7	95.7	
Total	4 932.3	15.5	(156.4)	323.1	182.2	5 114.5	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
4 947.8	(156.4)	-	-	(156.4)	(3.1) %

TABLE 1.16 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	5.0	-
Total (a)	5.0	-
(b) Substantive activities		
Trust Fund for the Food Entitlement Evaluation Programme	38.0	-
Total (b)	38.0	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	43.0	-
	Total	5 114.5

TABLE 1.17. POST REQUIREMENTS

Organizational unit: Secretariat of the World Food Council

	Established posts		Temporary posts		Total
	Regular budget	Regular budget	Extrabudgetary resources	Total	
	1986-1987 1988-1989	1986-1987 1988-1989	1986-1987 1988-1989	1986-1987 1988-1989	
Professional category and above					
ASG	1	-	-	1	1
D-2	1	-	-	1	1
D-1	2	-	-	2	2
P-5	6	-	-	6	6
P-4	5	-	-	5	5
P-3	1	-	-	1	1
Total	16	-	-	16	16
General Service category					
Principal level	3	-	-	3	3
Other levels	14	-	-	14	14
Total	17	-	-	17	17
Grand total	33	-	-	33	33

6. World Food Council (including its secretariat)

1.30 Established by General Assembly resolution 3348 (XXIX) of 17 December 1974, the World Food Council is the organ of the United Nations responsible for global policy co-ordination in the food and agriculture sector with the central objective of the 1974 World Food Conference: the eradication of hunger and malnutrition. Composed of 36 Member States, represented at the ministerial or plenipotentiary level, it is responsible for policy co-ordination and monitoring in the fields of food production, nutrition, food security, trade and aid in the United Nations system; and for recommending policy action in response to issues identified by its monitoring activities in respect of all major food problems.

1.31 Its mandate requires the Council to promote solutions to food problems and mobilize economic policy, trade and financial support for the implementation of national food strategies. The Council will contribute actively to the promotion and monitoring of implementation of the food and agriculture component of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990.

1.32 The Council meets annually and reports to the General Assembly through the Economic and Social Council. Its sessions may be preceded by regional ministerial consultations. These provide an opportunity to discuss food-related development issues at the national and regional level and to focus on accelerated food policy and strategy implementation. In that context the Council is called upon by Governments and intergovernmental organizations to recommend measures for solving food problems.

1.33 Between sessions, the Council's recommendations, as approved by the General Assembly, are followed up by the Executive Director in concert with the President of the Council and with the support of its secretariat. This involves regional, global, governmental and inter-agency consultations and food policy-oriented seminars and workshops in order to establish and maintain a continuing process towards the final objective.

1.34 This programme of work is carried out by the Council and its secretariat. The subprogramme, programme elements and outputs planned for the biennium are described below:

Subprogramme. Co-ordination of world-wide action to combat hunger

(a) Resource requirements: regular budget: \$5,114,500 (100 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6 and Corr.1), paras. 13.12-13.15, as revised by A/41/6 and modified by A/41/38, para. 140.

(c) Programme elements:

1.1 Policy co-ordination

Output:

(i) Substantive and conference servicing of two sessions of the World Food Council and their preparatory meetings (second quarters, 1988 and 1989) and of any special session of the Council, if necessary;

(ii) Convening of subregional, regional and, as necessary, global consultations, workshops and seminars, to continue to assist developing countries in the preparation, financing and implementation of their national food strategies, with the active participation of agencies and organizations within the United Nations system, and in the strengthening of regional and interregional co-operation on the basis of priority issues identified through the World Food Council's monitoring activities (three in first and second quarters, 1988; three in first and second quarters, 1989);

(iii) Missions to developing countries, government agencies and multilateral financial organizations to carry out the Council's recommendations in order to foster: (a) increased resource mobilization, in particular external flows, to accelerate developing countries overall food and agricultural development; (b) assistance to food policy efforts of least developed countries with particular attention to the food situation in Africa; and (c) missions to seek increased support for the collective food self-reliance and food security efforts of developing countries (five in first, five in fourth quarters, 1988; five in first, five in fourth quarters, 1989);

(iv) Follow-up of recommendations of the Council, in close co-operation with Governments and international and bilateral agencies in the substantive areas, highlighted by regional consultations and workshops (first and fourth quarters, 1988; first and fourth quarters, 1989).

In addition, inter-agency arrangements will be established for monitoring domestic and external investments in the food sector in low-income, food deficit countries (second quarter, 1988).

1.2 Policy development and economic analysis*

Output:

(i) Reports to the World Food Council on food policy co-ordination within the United Nations system, as defined by the Council's mandate, including substantive follow-up of Council policy initiatives and recommendations endorsed by the General Assembly; in particular, work relevant to the follow-up and implementation of the International Development Strategy and the Forward-looking Strategies for the Advancement of Women regarding food issues, recommendations of the World Food Conference, and more specifically, the recommendations of the special session of the General Assembly on the critical economic situation in Africa (second quarters, 1988 and 1989);

(ii) Reports to the World Food Council on international and national policy issues with regard to the adequacy and consistency of food policies and programmes of international agencies and Governments, specifically aimed at a more effective attack on hunger and malnutrition through reorienting, in the light of the lessons learned in the 1980s, priorities and policies in the fields of food production, consumption, trade and related economic and social policies; as well as regional and interregional co-operation as it relates to food issues, and the impact of the international trade situation as it affects developing countries efforts to solve their food problems (second quarters, 1988 and 1989);

* Highest priority.

(iii) Report to the World Food Council on the impact of economic adjustment policies in developing countries on the nutritional levels of low income groups (second quarter, 1988);

(iv) Reports to the World Food Council on the impact of evolution of the agricultural trade situation on developing countries economies as it affects their food efforts (second quarters, 1988 and 1989);

(v) Reports to the World Food Council on progress made in the area of national, regional and subregional food strategies and interregional co-operation in food and agriculture; and on the implementation of food policy and programme components of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990, particularly in support of national food strategy requirements in management, statistical support and overall food planning (second quarters, 1988 and 1989).

1.3 Information activities**

Output:

(i) Thirty press releases (15 in 1988; 15 in 1989), 6 pamphlets (3 in 1988; 3 in 1989), and 100 meetings with media and representatives of non-governmental organizations (50 in 1988; 50 in 1989) on the activities of the World Food Council and on pressing food and hunger issues;

(ii) Missions are undertaken to government agencies, intergovernmental and non-governmental organizations in order to generate awareness about the causes and extent of world food and hunger problems (first and second quarters, 1988 and 1989).

Resource requirements (at revised 1987 rates)

Temporary assistance for meetings

1.35 The requirements under this heading (\$744,800) reflect a decrease of \$50,000 resulting from the cancellation of the annual preparatory meeting. The resources are required for conference servicing (interpretation, translation, revision, typing, etc.) of the annual session of the World Food Council and for a series of regional meetings.

General temporary assistance

1.36 The resources under this heading (\$26,700) are required to cover extended absences on sick leave and maternity leave.

Consultants

1.37 The estimates for consultants (\$41,700) represent a decrease of \$10,400. The resources are required for high-level advice on the food trade and related economic policies, regional and interregional co-operation, and special policy initiatives for the elimination of hunger and malnutrition.

** Lowest priority.

Overtime

1.38 The amount requested under this heading (\$16,800) is required for preparing and servicing the ministerial meetings.

Travel of representatives

1.39 The requirements under this heading (\$42,200) relate to travel of the President and members of the Bureau of the World Food Council to maintain contacts with Governments between sessions of the Council and to carry out consultations at the regional level.

Other official travel of staff

1.40 The amount required under this heading (\$212,500) represents a decrease of \$53,200. The resources will enable members of the secretariat of the World Food Council to attend the meetings of the Economic and Social Council and the General Assembly when the Council's report is under consideration and those of other organs, including the regional commissions and the United Nations Conference on Trade and Development. The balance of the resources will be used to maintain contacts with Governments and with international governmental and non-governmental agencies in order to facilitate food policy co-ordination, to implement food strategies and to foster resource mobilization.

General operating expenses

1.41 The resources under this heading (\$39,600) are required to cover the running expenditures of the secretariat.

Rental and maintenance of premises

1.42 The amount requested under this heading (\$110,100) reflects no change.

Rental and maintenance of equipment

1.43 The amount requested under this heading (\$15,100) reflects no change.

Communications

1.44 The requirements (\$113,200) reflect a decrease of \$10,000 and are in line with previous expenditure.

Hospitality

1.45 The amount requested under this heading (\$2,800) is required for ministerial meetings.

Supplies and materials

1.46 The amount requested under this heading (\$41,200) reflects no change.

Furniture and equipment

1.47 The amount (\$15,000) reflects a decrease of \$32,800. The resources are required for the replacement of word-processing equipment.

Fellowships, grants and contributions

1.48 The estimated requirement under this heading (\$91,500) represents the contribution due from the United Nations in respect of its participation in the activities of the Sub-Committee on Nutrition of the Advisory Committee on Co-ordination (ACC). For the biennium 1986-1987, the contribution was provided under section 6, Department of International Economic and Social Affairs. The requirements are being transferred to the World Food Council within the biennium 1988-1989. The Sub-Committee on Nutrition was established through Economic and Social Council resolution 2107 (LXIII) of 3 August 1977. The costs of its operation are shared among its member agencies that are concerned with different aspects of nutrition.

7. Committee on the Exercise of the Inalienable Rights of the Palestinian People

TABLE 1.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Travel of representatives	82.6	1.2	-	3.9	5.1	87.7	
Total	82.6	1.2	-	3.9	5.1	87.7	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
83.8	-	-	-	-	-

(2) Extrabudgetary resources

	-
Total	87.7

7. Committee on the Exercise of the Inalienable Rights
of the Palestinian People

1.49 The Committee on the Exercise of the Inalienable Rights of the Palestinian People was established in 1976 in accordance with General Assembly resolution 3376 (XXX) of 10 November 1975. The Committee's membership was increased from 20 to 23 by the Assembly at its thirty-first session. It is envisaged that the Committee will remain in existence until its recommendations, as endorsed by the Assembly at its thirty-first and subsequent sessions, have been implemented. Thus the Assembly, by its resolutions 33/28 B of 7 December 1978, 34/65 A to D of 29 November and 12 December 1979, 35/169 C of 15 December 1980, 36/120 A of 10 December 1981, 37/86 A of 10 December 1982, 38/58 A of 13 December 1983, 39/49 of 11 December 1984, 40/96 A of 12 December 1985, and 41/43 of 2 December 1986, requested the Committee to report to it at its thirty-fourth, thirty-fifth, thirty-sixth, thirty-seventh, thirty-eighth, thirty-ninth, fortieth, forty-first and forty-second sessions respectively.

Resource requirements (at revised 1987 rates)

Travel of representatives

1.50 The requirements under this heading (\$83,800) provide for the anticipated travel costs of Committee members to international conferences and meetings that the Committee considers appropriate to attend, as well as for meetings with the press and to undertake lecture tours to address schools, colleges, non-governmental organizations and other groups wherever the Committee deems such activities are needed most. The conferences include those organized by specialized agencies, intergovernmental, governmental and non-governmental organizations that may deal with, among other issues, the question of Palestine.

8. Committee for Programme and Co-ordination

TABLE 1.19. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation (in 1988 and 1989)			
Travel of representatives	193.1	(11.0)	-	8.2	(2.8)	190.3	
Other official travel of staff	65.1	1.0	(25.0)	1.8	(22.2)	42.9	
Total	258.2	(10.0)	(25.0)	10.0	(25.0)	233.2	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
248.2	(25.0)	-	-	(25.0)	(10.0) %

(2) Extrabudgetary resources

-

Total	233.2
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8. Committee for Programme and Co-ordination

1.51 The Committee consists of 21 representatives of Member States who prior to 1978 travelled at the expense of their Governments. By paragraph 12 of its resolution 31/93 of 14 December 1976, the General Assembly authorized the payment to the members of the Committee of travel expenses (economy class air fare) and subsistence allowance (at the standard rate established for Secretariat officials plus 15 per cent) as a special exception to the basic principles contained in paragraph 2 of Assembly resolution 1798 (XVII) of 11 December 1962. This arrangement was approved for an experimental period beginning in 1978. Also approved by paragraph 10 of resolution 31/93 was the extension of the duration of the sessions of the Committee for Programme and Co-ordination (CPC) to six weeks in the plan year and to four weeks in the budget year. In paragraph 5 of its resolution 1984/1, the Economic and Social Council decided to recommend to the Assembly the continuation of the current application of paragraph 12 of Assembly resolution 31/93. Further, in its resolution 1984/61 C of 26 July 1984, the Economic and Social Council recommended that the twenty-fifth and twenty-sixth sessions of the Committee should each be of five weeks' duration, on an experimental basis, in order to allow the Committee adequate time for the discussion, inter alia, of the proposed programme budget for the 1986-1987 biennium. 2/

1.52 In its resolution 1986/52 of 22 July 1986, the Economic and Social Council, having recalled its resolution 1984/61 C of 26 July 1984, recommended that the twenty-seventh session of CPC be of five weeks' duration to allow discussion of the proposed programme budget for 1988-1989. Thus, in 1988, the twenty-eighth session would be of six weeks' duration (1988 is a plan year) and the twenty-ninth session would be of four weeks' duration. However, at its twenty-sixth session, the Committee stressed the need to have sufficient time to carry out its functions effectively according to its mandate and recommended, therefore, that the length of its session be kept under review.

Resource requirements (at revised 1987 rates)

Travel of representatives

1.53 Since the aforementioned review of the special exception to the basic principles under the terms of resolution 1798 (XVII) has not been undertaken by the Assembly, the present estimates under this heading (\$182,100) assume the continuation during the biennium 1988-1989 of the special arrangements initially authorized by the General Assembly in resolution 31/93. It is anticipated that CPC will meet for six weeks in 1988 and four weeks in 1989. Additionally, the Chairman of CPC serves as Co-Chairman of the joint meetings of CPC and ACC at Geneva and has also been attending the second regular sessions of the Economic and Social Council at Geneva to introduce the report of CPC and respond to questions on it. The Chairman also attends the General Assembly for a period of approximately two weeks and introduces the report of CPC to the Fifth Committee. Resources for the Chairman's travel and subsistence costs are also included under this heading. It

2/ Official Records of the General Assembly, Fortieth Session, Supplement No. 6 (A/40/6).

should be noted that the estimates are provisional and may be affected by changes in the membership of the Committee.

Other official travel of staff

1.54 The estimated requirements under this heading (\$41,100) relate to the travel and subsistence costs for attendance at CPC meetings by one staff member from each of the five regional commission secretariats. The negative growth proposed (\$25,000) is due to stricter control over the duration of travel so that staff attend meetings only if absolutely necessary.

B. Executive direction and management

TABLE 1.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
27 147.0	(1 788.3)	(6.5)	(267.5)	(0.9)	1 008.7	3.7	(1 047.1)	(3.8)	26 099.9

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				(5) Adjusted	Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
25 358.7	(267.5)	228.0	-	(495.5)	(1.9)%	

TABLE 1.20 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
United Nations Peace-keeping Force in Cyprus account	908.4	949.9
Total (a)	908.4	949.9
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	908.4	949.9
Total, direct costs		27 049.8

TABLE 1.21. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)	Additional requirements				(7)	(8)	(9)	(10)	(11)
					Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Established posts	Other objects of expenditure					
B. Executive direction and management													
1. The Secretary-General	1 140.1	60.5	-	-	0.4	14.9	-	15.3	(45.2)	1 094.9			
2. Executive Office of the Secretary-General	6 848.3	27.5	-	-	66.9	14.8	(497.5)	(415.8)	(443.3)	6 405.0			
3. Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs)	2 366.5	-	-	-	14.9	1.6	(191.5)	(175.0)	(175.0)	2 191.5			
4. Division for Palestinian Rights	2 999.5	-	-	-	13.4	18.7	(141.6)	(109.5)	(109.5)	2 890.0			
5. Office of the Under-Secretaries-General for Special Political Affairs	3 619.3	155.2	-	-	24.5	1.7	(302.1)	(275.9)	(431.1)	3 188.2			
6. Office of the Under-Secretary-General for Special Political Questions	790.0	-	-	-	5.2	1.1	(69.1)	(62.8)	(62.8)	727.2			
7. Unit for Special Economic Assistance Programmes	1 957.6	-	-	-	12.7	8.4	(135.0)	(113.9)	(113.9)	1 843.7			

TABLE 1.21 (continued)

Programme	(1)	(2)	Additional requirements					Total (8)	Net additional requirements (9) - (8) - (2) (1) + (9)
			Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Other objects of expenditure (4)	Established posts (3)	Other objects of expenditure (6)		
8. Office for Field Operational and External Support Activities	2 753.0	-	-	30.7	0.7	(250.9)	(219.5)	(219.5)	2 533.5
9. Office of the Director-General, United Nations Office at Geneva	2 907.1	-	-	116.8	7.4	(221.6)	(97.4)	(97.4)	2 809.7
10. Office of the Director-General, United Nations Office at Vienna	1 098.1	-	-	39.0	2.7	(82.8)	(41.1)	(41.1)	1 057.0
11. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon	667.5	12.9	-	3.6	5.3	(45.5)	(36.6)	(49.5)	618.0
Total	27 147.0	256.1	-	328.1	77.3	(1 937.6) a/	(1 532.2)	(1 788.3)	25 358.7

a/ Reflects the revised 1988-1989 vacancy rates.

TABLE 1.22. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates	Rates of real growth %
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase \$ %		
B. Executive direction and management							
1. The Secretary-General	1 140.1	(45.2)	135.5	40.1	130.4	1 270.5	(1.0)
2. Executive Office of the Secretary-General	6 848.3	(443.3)	12.9	291.8	(138.6)	6 709.7	(0.6)
3. Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs)	2 366.5	(175.0)	(4.9)	99.7	(80.2)	2 286.3	(.2)
4. Division for Palestinian Rights	2 999.5	(109.5)	(105.6)	129.0	(86.1)	2 913.4	(3.6)
5. Office of the Under-Secretaries-General for Special Political Affairs	3 619.3	(431.1)	(19.6)	143.3	(307.4)	3 311.9	(.6)
6. Office of the Under-Secretary-General for Special Political Questions	790.0	(62.8)	(13.8)	32.1	(44.5)	745.5	(1.8)
7. Unit for Special Economic Assistance Programmes	1 957.6	(113.9)	(169.3)	75.9	(207.3)	1 750.3	(9.1)

TABLE 1.22 (continued)

Programme	Estimated additional requirements						Rates of real growth %
	1986-1987 appropriation	Revaluation of resource base (at revised 1987 rates)		Inflation in 1988 and 1989	Total increase		
		(at revised 1987 rates)	Resource growth (at revised 1987 rates)		\$	%	
8. Office for Field Operational and External Support Activities	2 753.0	(219.5)	(10.4)	113.7	(116.2)	2 636.8	(0.4)
9. Office of the Director-General, United Nations Office at Geneva	2 907.1	(97.4)	(59.6)	37.7	(119.3)	2 787.8	(2.1)
10. Office of the Director-General, United Nations Office at Vienna	1 098.1	(41.1)	13.7	5.1	(22.3)	1 075.8	(0.1)
11. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon	567.5	(49.5)	(46.4)	40.3	(55.6)	611.9	(9.7)
Total	27 147.0	(1 788.3)	(267.5)	1 008.7	(1 047.1)	26 099.9	(1.9)

TABLE 1.23. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	Estimated additional requirements					Rates of real growth %
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at Inflation) revised 1987 rates	1989 and 1988 increase	1988-1989 estimates	
Established posts	14 130.0	(994.6)	-	507.9	(486.7)	13 643.3
General temporary assistance	97.2	2.6	(14.9)	3.4	(8.9)	88.3
Consultants	150.3	2.1	(50.2)	4.8	(43.3)	107.0
Overtime	342.2	5.4	(32.0)	14.1	(12.5)	329.7
Temporary posts	2 605.5	(214.5)	-	118.1	(96.4)	2 509.1
Common staff costs	5 617.6	(400.4)	-	203.2	(197.2)	5 420.4
Representation allowances	133.4	-	-	-	-	133.4
Retirement allowance for former Secretaries-General	244.9	-	-	-	-	244.9
Travel of representatives	586.2	9.3	-	27.0	36.3	622.5
Other official travel of staff	1 801.4	(105.0)	(284.7)	63.9	(325.8)	1 475.6
External translation and interpretation contracts	19.1	0.3	-	0.9	1.2	20.3
External printing and binding	112.9	1.7	(37.5)	3.5	(32.3)	80.6
General operating expenses	173.9	2.6	-	8.1	10.7	184.6
Rental and maintenance of premises	275.3	4.9	112.0	17.8	134.7	410.0
Rental and maintenance of equipment	158.9	(61.0)	(4.5)	4.2	(61.3)	97.6
Communications	117.9	2.0	(8.0)	5.5	(0.5)	117.4
Hospitality	181.2	3.2	-	7.8	11.0	192.2
Miscellaneous services	71.5	(10.8)	(22.7)	2.3	(31.2)	40.3
Supplies and materials	130.2	1.8	25.5	7.7	35.0	165.2
Furniture and equipment	108.5	(39.2)	44.6	4.2	9.6	118.1
Replacement of word-processing equipment	88.9	1.3	4.9	4.3	10.5	99.4
Total	27 147.0	(1 788.3)	(267.5)	1 008.7	(1 047.1)	26 099.9

TABLE 1.24. POST REQUIREMENTS

Programme: Executive direction and management

	Established posts		Regular budget		Temporary posts		Total
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
USG	7	7	-	-	-	7	7
ASG	2	2	1	1	-	3	3
D-2	12	12	-	-	-	12	12
D-1	11	11	2	2	-	13	13
P-5	15	15	5	5	2	22	22
P-4	12	12	3	3	1	16	16
P-3	12	12	8	8	1	21	21
P-2/1	12	12	-	-	-	12	12
Total	83	83	19	19	4	106	106

General Service category

Principal level	7	7	-	-	-	7	7
Other levels	85	85	16	16	5	106	106
Total	92	92	16	16	5	113	113

TABLE 1.24 (continued)

	Established posts		Temporary posts				
	Regular budget		Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
							Total
							1986-1987 1988-1989
Other categories							
Security Service	1	1	-	-	-	-	1 1
Local level	-	-	3	3	-	-	3 3
Trades and crafts	1	1	-	-	-	-	1 1
Total	2	2	3	3	-	-	5 5
Grand total	177 a/	177	38	38	9	9	224 224

a/ In accordance with section IX, Job classification of the General Service and related categories, of General Assembly resolution 41/209, the above staffing table reflects the downgrading of 13 Principal level General Service posts to the "Other levels" and the reclassification of 1 Trades and crafts posts to the "Other levels" (see A/C.5/41/30).

1. The Secretary-General

TABLE 1.25. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Re-growth (at revised rates)	Inflation in 1988 and 1989			
Established posts	229.8	-	-	10.5	10.5	240.3	
Common staff costs	7.2	0.4	-	0.3	0.7	7.9	
Representation allowances	45.0	-	-	-	-	45.0	
Retirement allowance for former Secretaries-General	244.9	-	-	-	-	244.9	
Other official travel of staff	289.5	(50.7)	-	11.0	(39.7)	249.8	
Rental and maintenance of premises	164.0	2.4	147.3	12.0	161.7	325.7	
Hospitality	118.8	1.8	-	5.5	7.3	126.1	
Furniture and equipment	40.9	0.9	(11.8)	0.8	(10.1)	30.8	
Total	1 140.1	(45.2)	135.5	40.1	130.4	1 270.5	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 094.9	135.5	147.3	-	(11.8)	(1.0) %

(2) Extrabudgetary resources

-

Total	1 270.5
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1. The Secretary-General

1.55 The Secretary-General is the chief administrative officer of the Organization and is entrusted with a broad range of responsibilities under the Charter. Within the sphere of competence of his office, the Secretary-General takes action on his own initiative on a wide range of political, economic, social and humanitarian questions. The Secretary-General uses his best efforts to assist in settling disputes between States and he may bring to the attention of the Security Council any matter that in his opinion may threaten the maintenance of international peace and security. He plays an active role in the efforts to secure the observance of human rights. He provides policy direction to the Departments, offices and other organizational units of the Secretariat in the execution of their functions, as well as guidance and co-ordination to the programmes and other elements of the Organization. The Secretary-General also discharges functions entrusted to him by the other principal organs. In addition, as Chairman of the Administrative Committee on Co-ordination, he has a co-ordinating function in relation to the entire United Nations system of organizations.

Resource requirements (at revised 1987 rates)

1.56 The requirements under this heading relate to the emoluments of the Secretary-General, as established by the General Assembly in section X of its resolution 41/209 of 11 December 1986, his official travel, expenses in connection with his official residence, hospitality expenses on the occasion of visits by heads of State and other State functions, and provision of the official car.

1.57 Furthermore, by the same resolution, the General Assembly established the retirement allowance of the Secretary-General and the pension benefits payable to surviving dependants. The resource requirements under this heading, therefore, relate to the retirement allowance payable to one former Secretary-General as well as the pension benefits payable to the widow of another former Secretary-General.

Other official travel of staff

1.58 Although the actual travel requirements of the Secretary-General cannot be foreseen with any accuracy, on the basis of past experience it is requested that provision at the level of the revalued base (\$238,800) be made.

Rental and maintenance of premises

1.59 The resources requested under this object of expenditure (\$313,700), which reflect a non-recurrent growth of \$147,300, are required for the fixed recurrent costs such as utilities, real estate taxes and contractual services based on actual 1986 expenditures as well as the normal maintenance of the buildings. The non-recurrent growth requested (\$147,300) would provide for the replacement of windows and shutters at the residence that have deteriorated beyond repair. The resources would provide for the custom-made replacements, installation and the refinishing of interior trim, as required.

Hospitality

1.60 The Secretary-General extends official hospitality on the occasion of visits to Headquarters of heads of State and other dignitaries. A provision at the level of the revalued resource base (\$120,600) is requested.

Furniture and equipment

1.61 The estimated requirements under this heading (\$30,000), which reflect a negative growth of \$11,800, relate to the replacement of the reserve vehicle that was purchased in 1984. The expenditure is estimated on a gross basis and the income from the sale of the used automobile will be credited to miscellaneous income, income section 2.

2. Executive Office of the Secretary-General

TABLE 1.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	4 316.6	(326.6)	-	185.0	(141.6)	4 175.0	
General temporary assistance	13.3	0.2	-	0.6	0.8	14.1	
Overtime	190.3	2.8	(20.4)	7.9	(9.7)	180.6	
Common staff costs	1 491.0	(104.0)	-	60.0	(44.0)	1 447.0	
Representation allowances	17.6	-	-	-	-	17.6	
Other official travel of staff	341.8	5.0	-	15.8	20.8	362.6	
External printing and binding	62.6	1.0	1.6	3.0	5.6	68.2	
Rental and maintenance of equipment	70.0	1.1	5.4	3.6	10.1	80.1	
Communications	93.1	1.4	-	4.3	5.7	98.8	
Hospitality	2.9	0.1	-	0.1	0.2	3.1	
Supplies and materials	108.8	1.5	-	5.1	6.6	115.4	
Furniture and equipment	51.4	(27.1)	27.4	2.3	2.6	54.0	
Replacement of word-processing equipment	88.9	1.3	(1.1)	4.1	4.3	93.2	
Total	6 848.3	(443.3)	12.9	291.8	(138.6)	6 709.7	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
6 405.0	12.9	51.7	-	(38.8)	(0.6)%

(2) Extrabudgetary resources

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Total	6 709.7
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TABLE 1.27. POST REQUIREMENTS

Organizational unit: Executive Office of the Secretary-General

	Established posts		Temporary posts		Total
	Regular budget	1988-1989	Regular budget	1988-1989	
	1986-1987	1986-1987	1986-1987	1986-1987	1986-1987
Professional category and above					
USG	1	-	-	-	1
ASG	1	-	-	-	1
D-2	3	-	-	-	3
D-1	5	-	-	-	5
P-5	2	-	-	-	2
P-4	4	-	-	-	4
P-3	5	-	-	-	5
P-2/1	4	-	-	-	4
Total	25	-	-	-	25
General Service category					
Principal level	2	-	-	-	2
Other levels	34	-	-	-	34
Total	36	-	-	-	36
Other categories					
Security Service	1	-	-	-	1
Total	1	-	-	-	1
Grand total	62	-	-	-	62

2. Executive Office of the Secretary-General

1.62 The Executive Office assists the Secretary-General in the establishment of general policy and in the executive direction, co-ordination and the expeditious performance of the work of the Secretariat and of the programmes and other elements of the Organization, as well as in his contacts with Governments, delegations, the press and the public. This organizational unit is also responsible for protocol, liaison and representation. In addition, the unit that provides central administrative support for the various Offices of the Secretary-General is part of the Executive Office.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.63 The resources under this heading (\$13,500) are requested to meet temporary needs such as replacement of staff on maternity leave or sick leave or for assistance during peak periods.

Overtime

1.64 In order to assist the Secretary-General in the exercise of his particular functions, it is often necessary for the staff of the Executive Office to be available for duty well beyond normal working hours, including weekends. The resources requested (\$172,700) reflect a negative growth of \$20,400. This reduction is based on experience gained in the previous biennium whereby a strict control of expenditures and scheduling of overtime on a roster basis has reduced requirements.

Other official travel of staff

1.65 In addition to travel undertaken by individual staff members at the request of the Secretary-General, the resources requested under this heading at the resource base level (\$346,800) relate also to the travel costs of his personal aide and such other staff of the Executive Office as may be required to accompany the Secretary-General on official missions.

External printing and binding

1.66 The estimated requirements under this heading (\$65,200) relate to the printing costs of stationery for the Secretary-General, as well as such items as invitations and menu cards required by the Protocol and Liaison Service for use in connection with official functions hosted by the Secretary-General. The provision would also cover the costs of miscellaneous printed cards and stationery for Protocol, the Executive Office and courtesy and concert tickets.

Rental and maintenance of equipment

1.67 A provision of \$76,500, which entails growth in the amount of \$5,400, is requested for the maintenance of existing word-processing equipment as well as the maintenance of new equipment requested in paragraph 1.71 below. The resource growth (\$5,400) reflects a redeployment from the Office of the Under-Secretary-General for Political and General Assembly Affairs (Division for

Palestinian Rights), as for ease of administration the Executive Office provides the central administrative support for maintenance and purchase of all word-processing equipment for the various Offices of the Secretary-General.

Communications

1.68 The resources requested under this heading (\$94,500) relate to charges for official long-distance telephone calls attributable to the Secretary-General, the Executive Office of the Secretary-General, the Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs and the Division for Palestinian Rights), the Office of the Under-Secretaries-General for Special Political Affairs, the Office for Special Political Questions (including the Unit for Special Economic Assistance Programmes) and the Office for Field Operational and External Support Activities.

Hospitality

1.69 A provision of \$3,000 is requested to cover the costs incurred by staff members in the Executive Office who are required to extend official hospitality and are not entitled to a representation allowance.

Supplies and materials

1.70 The resources requested under this heading (\$110,300) relate (a) to official gifts presented by the Secretary-General to heads of State and other dignitaries, particularly on the occasion of State visits by the Secretary-General (\$79,100), and (b) a provision for the cost of supplies for word-processing equipment in an amount of \$31,200, which would be centrally administered by the Executive Office.

Furniture and equipment

1.71 For ease of administration, funds for the acquisition of word-processing equipment in the various Offices of the Secretary-General for which the Executive Office provides central administrative support (Executive Office of the Secretary-General, Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs and the Division for Palestinian Rights), Office of the Under-Secretaries-General for Special Political Affairs, Office for Special Political Questions (including the Unit for Special Economic Assistance Programmes), and Office for Field Operational and External Support Activities) are pooled in the Executive Office. After a review of usage in the various Offices, non-recurrent resources in the amount of \$51,700 are requested for the biennium 1988-1989 to supplement the existing equipment. These resources will be utilized for office automation equipment.

Replacement of word-processing equipment

1.72 It is proposed to make a provision of \$89,100, representing 40 per cent of the value of existing equipment, as part of the globally administered programme for replacement of existing word-processing equipment.

3. Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs)

TABLE 1.28. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 597.7	(125.1)	-	67.6	(57.5)	1 540.2	
General temporary assistance	3.3	0.1	-	0.2	0.3	3.6	
Overtime	56.9	0.9	-	2.7	3.6	60.5	
Temporary posts	77.5	(6.3)	-	3.4	(2.9)	74.6	
Common staff costs	581.2	(45.2)	-	24.1	(21.1)	560.1	
Representation allowances	9.2	-	-	-	-	9.2	
Other official travel of staff	31.1	0.5	(5.6)	1.3	(3.8)	27.3	
External printing and binding	9.1	0.1	0.7	0.4	1.2	10.3	
Hospitality	0.5	-	-	-	-	0.5	
Total	2 366.5	(175.0)	(4.9)	99.7	(80.2)	2 286.3	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 191.5	(4.9)	-	-	(4.9)	(0.2) %

(2) Extrabudgetary resources

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Total	2 286.3
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TABLE 1.29. POST REQUIREMENTS

Organizational unit: Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs)

	Established posts		Temporary posts		Total
	Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	
USG	1	-	-	-	1
D-2	1	-	-	-	1
D-1	1	-	-	-	1
P-5	2	-	-	-	2
P-4	3	-	-	-	3
P-3	2	1	-	-	3
P-2/1	2	-	-	-	2
Total	12	1	1	-	13
General Service category					
Principal level	2	-	-	-	2
Other levels	6	-	-	-	6
Total	8	-	-	-	8
Grand total	20	1	1	-	21

3. Office of the Under-Secretary-General for Political and General Assembly Affairs (including the Division of General Assembly Affairs)

1.73 The Office of the Under-Secretary-General for Political and General Assembly Affairs is responsible for the executive direction and management of all activities relating to the organization and operation of sessions of the General Assembly. In addition, the Under-Secretary-General undertakes such political and humanitarian responsibilities as may be entrusted to him by the Secretary-General.

1.74 The programme areas covered by the Office of the Under-Secretary-General are as follows:

(a) Executive direction of the Division of General Assembly Affairs and the Division for Palestinian Rights:

- (i) Provision of policy guidance to and supervision of the work of the Division of General Assembly Affairs and the Division for Palestinian Rights;
- (ii) Assistance and provision of advice to the President of the General Assembly at plenary meetings of the General Assembly and of the General Committee;
- (iii) Personal assistance to the Secretary-General in all matters related to the General Assembly;
- (iv) Planning of and assistance in the overall organization of the General Assembly and its day-to-day work;
- (v) Co-ordination of the work of the Secretariat in connection with the General Assembly and General Committee;
- (vi) Provision of secretariat services to the General Assembly and the General Committee;
- (vii) Follow-up of the implementation of General Assembly resolutions;
- (viii) Supervision of the activities of the Division for Palestinian Rights.

(b) Co-ordination of relations between non-governmental organizations and the Secretariat and United Nations programmes:

- (i) Provision of overall co-ordination and policy guidance to the various Secretariat units dealing with non-governmental organizations;
- (ii) Responsibility for the organization and conduct of the Working Group on Relations between the Secretariat and United Nations Programmes, Departments and Offices of the United Nations Programmes, Specialized Agencies and other Intergovernmental Organizations dealing with Non-Governmental Organizations;

(iii) Compilation and distribution of the directory of non-governmental organization service and liaison offices within the Secretariat and United Nations programmes;

(iv) Provision of advice to the Secretary-General on matters related to his participation in activities organized by non-governmental organizations.

(c) Special missions, good offices and other ad hoc assignments undertaken at the request of the Secretary-General:

(i) Political and humanitarian assignments and other responsibilities as assigned by the Secretary-General;

(ii) Provision of advice to the Secretary-General on and, when appropriate, carrying out on his behalf "good offices" inquiries on human rights cases;

(iii) Liaison at Headquarters for the Office of the Co-ordinator, United Nations Assistance for the Reconstruction and Development of Lebanon (UNARDOL).

Resource requirements (at revised 1987 rates)

Overtime

1.75 Resources under this heading are requested in connection with preparations and servicing functions for the General Assembly, and also to meet requirements in the Office of the Under-Secretary-General. The estimated requirements (\$57,800) are based on the current level of expenditure.

Other official travel of staff

1.76 The estimated requirements under this heading (\$26,000) reflect a negative growth of \$5,600, in line with the overall policy of reduction of travel costs. The resources would provide for the costs of travel by the Under-Secretary-General and his staff at the request of the Secretary-General.

External printing and binding

1.77 The provision of \$9,900 under this heading reflects a growth of \$700. The resources requested cover the cost of miscellaneous printing, including memoranda and invitation cards, in the Office of the Under-Secretary-General, the printing costs of invitation cards and stationery for the President of the General Assembly, and the printing costs of the booklet "Information for Delegations".

Hospitality

1.78 A provision of \$500 is requested to cover the cost of hospitality extended by members of the Office who are not entitled to a representation allowance.

4. Division for Palestinian Rights

TABLE 1.30. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
General temporary assistance	23.4	0.4	-	1.1	1.5	24.9	
Consultants	16.8	0.2	(5.2)	0.7	(4.3)	12.5	
Overtime	8.9	0.1	-	0.4	0.5	9.4	
Temporary posts	1 328.4	(95.2)	-	57.9	(37.3)	1 291.1	
Common staff costs	460.8	(33.0)	-	19.8	(13.2)	447.6	
Travel of representatives	586.2	9.3	-	27.0	36.3	622.5	
Other official travel of staff	272.4	4.2	(55.2)	10.1	(40.9)	231.5	
External translation and interpretation contracts	19.1	0.3	-	0.9	1.2	20.3	
External printing and binding	41.2	0.6	(39.8)	0.1	(39.1)	2.1	
General operating expenses	168.9	2.5	-	7.8	10.3	179.2	
Rental and maintenance of equipment	5.3	0.1	(5.4)	-	(5.3)	-	
Hospitality	37.8	0.6	-	1.8	2.4	40.2	
Miscellaneous services	10.6	0.1	-	0.5	0.6	11.2	
Supplies and materials	19.7	0.3	-	0.9	1.2	20.9	
Total	2 999.5	(109.5)	(105.6)	129.0	(86.1)	2 913.4	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 890.0	(105.6)	-	-	(105.6)	(3.6) %

(2) Extrabudgetary resources

Total	2 913.4
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TABLE 1.31. POST REQUIREMENTS

Organizational unit: Division for Palestinian Rights

	Established posts		Temporary posts				Total		
	Regular budget		Regular budget		Extrabudgetary resources				
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989		1986-1987	1988-1989
Professional category and above									
D-1	-	-	1	1	-	-	1	-	1
P-5	-	-	1	1	-	-	1	-	1
P-4	-	-	2	2	-	-	2	-	2
P-3	-	-	7	7	-	-	7	-	7
Total	-	-	11	11	-	-	11	-	11
General Service category									
Other levels	-	-	8	8	-	-	8	-	8
Total	-	-	8	8	-	-	8	-	8
Grand total	-	-	19	19	-	-	19	-	19

4. Division for Palestinian Rights

1.79 The General Assembly at its thirty-second session requested the Secretary-General to establish a Special Unit, redesignated Division for Palestinian Rights in 1982. The Division, which operates within the Office of the Under-Secretary-General for Political and General Assembly Affairs, inter alia, provides substantive servicing to the Committee on the Exercise of the Inalienable Rights of the Palestinian People. The resources requested relate to the continuing work programme carried out by the Division in accordance with a number of General Assembly resolutions.

1.80 The General Assembly, in its resolution 32/40 B of 2 December 1977, requested the Division to prepare studies and publications relating to the work of the Committee and Palestinian rights, and to promote maximum publicity for such studies and publications through all appropriate means. The Division was also requested to organize annually, commencing in 1978, the observance of the International Day of Solidarity with the Palestinian People.

1.81 By resolution 34/65 D of 12 December 1979, the Assembly requested the organization of regional seminars by the Division, in consultation with the Committee. The Division was also asked to monitor political and other developments affecting Palestinian rights. In 1981 the General Assembly, by resolution 36/120 B of 10 December 1981, requested that the work programme of the Division be expanded by the organization of annual seminars in North America. It was envisaged that six seminars would be organized during each biennium.

1.82 In order to promote the implementation of the Programme of Action adopted by the International Conference on the Question of Palestine in 1983 and in accordance with General Assembly resolution 38/58 B of 13 December 1983, the work-load of the Division was further expanded. In this regard, the resolution requested closer contacts with the media and wider dissemination of the Division's information material. It also requested the Division to increase contacts with non-governmental organizations by the convening of symposia and international meetings for non-governmental organizations in different regions in order to heighten awareness of the facts relating to the question of Palestine. By its resolution 40/96 B of 12 December 1985, the General Assembly expanded the work programme of the Division through additional meetings for non-governmental organizations. It was envisaged that in addition to the six seminars, six symposia, four preparatory meetings and two international meetings for non-governmental organizations would be organized during each biennium.

1.83 The activities undertaken by the Division for Palestinian Rights come under programme 3, Special mandates, subprogramme 1, Palestinian rights, of chapter 2, Special political affairs, special political questions and special mandates, of the medium-term plan for the period 1984-1989, as revised. 3/

3/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 6 (A/37/6 and Corr.1), para. 2.1, and ibid., Forty-first Session, Supplement No. 6 (A/41/6) chap. 2.

1.84 The only subprogramme and its programme elements and related outputs is described below:

Subprogramme. Palestinian rights

(a) Resource requirements: regular budget: \$2,913,400 (100 per cent of programme total).

(b) Reference: medium-term plan 1984-1989 (A/37/6 and Corr.1) as revised by A/41/6, chap. 2.

(c) Programme elements:

1.1 Committee on the Exercise of the Inalienable Rights of the Palestinian People

Output:

(i) Substantive servicing of meetings of the Committee, the Working Group and the Bureau, which meet all year round with a view to contributing to the achievement of a solution of the question of Palestine by recommending a programme designed to enable the Palestinian people to exercise its inalienable rights;

(ii) Annual report of the Committee to the General Assembly, working papers, notes, statements for the members of the Committee and the Working Group (1988, 1989);

(iii) Commemoration of the International Day of Solidarity with the Palestinian People on 19 November (1988, 1989).

1.2 Publications programme

Output:

(i) Preparation of studies, information notes, bulletins and publications relating to the question of Palestine;

(ii) Promotion and efforts to achieve the widest possible dissemination of information material related to the question of Palestine, the inalienable rights of the Palestinian people and the efforts of the United Nations to promote the attainment of those rights;

(iii) Monitoring of political and other relevant developments affecting the inalienable rights of the Palestinian people (for the use of the Committee only).

1.3 Non-governmental organizations

Output:

(i) Organization, co-ordination and substantive servicing of six regional symposia, four preparatory meetings and two international non-governmental organization meetings, with the participation of non-governmental organizations, experts, government representatives and Committee members and observers;

(ii) Reports, notes and papers for the non-governmental organization meetings;

(iii) Liaison, advisory assistance and expansion of contacts with non-governmental organizations.

1.4 Seminars

Output:

(i) Organization, co-ordination and substantive servicing of six regional seminars with the participation of experts, parliamentarians, government representatives and Committee members and observers;

(ii) Reports, notes and papers for the seminars.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.85 A provision of \$23,800 involving no growth, is requested under this heading for the biennium 1988-1989 to cover requirements during periods of extended sick leave, as well as during periods of heavy activity such as before and during the seminars, symposia and meetings organized by the Division.

Consultants

1.86 The estimated requirements of \$11,800, which reflect a negative growth of \$5,200 based on previous experience in this account, are related to the preparation of reports requested by the Committee on the Exercise of the Inalienable Rights of the Palestinian People on subjects for which the required expertise is not available in the Secretariat.

Overtime

1.87 A provision of \$9,000 is requested under this heading to meet overtime demands, which occur particularly during preparations for the International Day of Solidarity with the Palestinian People, as well as through the year when the Committee on the Exercise of the Inalienable Rights of the Palestinian People requires work to be done urgently.

Temporary posts

1.88 It is proposed that the current staffing level, namely 19 temporary posts (11 Professional and above and 8 General Service) be maintained to enable the Division to carry out the functions mandated by the General Assembly.

Travel of representatives

1.89 Resources in the amount of \$595,500, at the level of the revalued resource base, are requested to cover the costs of travel and subsistence of Committee members, and of experts participating in the meetings programme organized by the Division. It is anticipated that five members of the Committee (the Chairman and

four members) would travel in their official capacity to attend a total of six regional seminars on the question of Palestine as well as symposia and meetings.

Other official travel of staff

1.90 A provision of \$221,400, reflecting negative growth in the amount of \$55,200, is requested for travel of substantive staff to service the seminars, symposia and meetings organized each year by the Division and for travel on planning missions. The negative growth of \$55,200 is proposed in line with the overall policy of reduction of travel costs.

External translation and interpretation contracts

1.91 Under the terms of General Assembly resolution 36/120 B, the publications of the Division need to be translated into languages other than the official languages of the United Nations. The Committee has requested that each year three publications be translated into three languages to be determined by the Committee. A continued provision (\$19,400) for contractual translation and, as necessary, typing of the publications is requested for the biennium 1988-1989.

External printing and binding

1.92 The estimated requirements under this heading (\$2,000) relate to the printing of labels, invitations and other miscellaneous printing in connection with the programme of seminars, symposia and meetings required by the Division. The negative growth (\$39,800) is possible due to a modification of the work programme of the Division whereby documents are submitted to the Department of Conference Services in a more timely fashion, thus enabling them to be printed internally rather than externally.

General operating expenses

1.93 Regional seminars, symposia and meetings of non-governmental organizations are not as a rule hosted by Governments. An estimated provision of \$171,400 is requested to cover rental of space and, as necessary, rental of interpretation and office equipment, local transportation, communications, shipment of documentation and other similar expenses related to holding the meetings away from an established office.

Rental and maintenance of equipment

1.94 The resources under this heading (\$5,400) for maintenance of word-processing equipment have been redeployed to the Executive Office of the Secretary-General where they will be centrally administered.

Hospitality

1.95 On the occasion of the regional seminars, the symposia and the meetings for representatives of non-governmental organizations, the Chairman of the Committee on the Exercise of the Inalienable Rights of the Palestinian People is required to act as host at a reception for local officials and all participants in the meetings. Resources in the amount of \$38,400 are requested to cover the cost of these functions in 1988-1989.

Miscellaneous services

1.96 A provision of \$10,700 is requested to cover the cost of miscellaneous services required on site in connection with holding the regional seminars, symposia and two meetings during the biennium.

Supplies and materials

1.97 The resources requested under this heading (\$20,000) relate to supplies and materials, including those purchased locally in connection with the holding of regional seminars, symposia and non-governmental meetings and to provide funds for subscriptions to newspapers and periodicals required in accordance with General Assembly resolution 34/65 D, which requests the "monitoring of political and other relevant developments affecting the inalienable rights of the Palestinian people".

5. Office of the Under-Secretaries-General for
Special Political Affairs

TABLE 1.32. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	2 468.9	(207.3)	-	103.6	(103.7)	2 365.2	
General temporary assistance	3.8	0.1	-	0.2	0.3	4.1	
Overtime	44.6	0.6	(9.6)	1.7	(7.3)	37.3	
Common staff costs	855.9	(70.3)	-	35.0	(35.3)	820.6	
Representation allowances	20.8	-	-	-	-	20.8	
Other official travel of staff	150.2	(79.6)	(10.0)	2.8	(86.8)	63.4	
Rental and maintenance of equipment	62.7	(62.7)	-	-	(62.7)	-	
Hospitality	0.5	-	-	-	-	0.5	
Miscellaneous services	11.9	(11.9)	-	-	(11.9)	-	
Total	3 619.3	(431.1)	(19.6)	143.3	(307.4)	3 311.9	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
3 188.2	(19.6)	-	-	(19.6)	(0.6)%

TABLE 1.32 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
United Nations Peace-keeping Force in Cyprus	430.6	450.2
Total (a)	430.6	450.2
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	430.6	450.2
Total		3 762.1

TABLE 1.33. POST REQUIREMENTS

Organizational unit: Office of the Under-Secretaries-General for Special Political Affairs

Professional category and above	Established posts		Temporary posts				Total
	Regular budget		Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
USG	2	2	-	-	-	2	2
D-2	4	4	-	-	-	4	4
D-1	3	3	-	-	-	3	3
P-5	3	3	-	-	1	4	4
P-4	1	1	-	-	1	2	2
P-3	2	2	-	-	-	2	2
Total	15	15	-	-	2	17	17
General Service category	14	14	-	-	2	16	16
Other levels	14	14	-	-	2	16	16
Total	14	14	-	-	2	16	16
Grand total	29	29	-	-	4 a/	33	33

a/ Posts financed by the United Nations Peace-keeping Force in Cyprus.

5. Office of the Under-Secretaries-General for Special Political Affairs

1.98 The function of this Office is to advise and assist the Secretary-General in carrying out special tasks relating to the promotion and maintenance of international peace and security, in pursuance of Security Council or General Assembly decisions or in fulfilment of his own responsibilities under the Charter. These tasks involve the establishment and supervision of peace-keeping operations, the dispatch of ad hoc or special political missions and/or the exercise of the good offices of the Secretary-General for the settlement of certain political issues. In this connection the Office also provides substantive support to the Secretary-General in the discharge of the special responsibilities entrusted to him; prepares relevant reports for consideration by the Security Council and the General Assembly; and liaises with permanent missions as well as other international agencies involved in the social, humanitarian relief and other aspects of the broader problems.

1.99 The General Assembly approved an appropriation on a non-recurrent basis of \$109,300 for 1986 and \$45,900 for 1987 under section 1 of the proposed programme budget for the biennium 1986-1987, 2/ in connection with the adoption of resolutions 40/12 of 13 November 1985 and 41/33 of 5 November 1986 on the situation in Afghanistan and its implications for international peace and security. No resources are requested at this time for the biennium 1988-1989. By paragraph 9 of resolution 41/33 of 5 November 1986, the General Assembly decided to include that item in the provisional agenda at its forty-second session.

Resource requirements (at revised 1987 rates)

Overtime

1.100 The level of the estimated requirements (\$35,600) under this heading reflects the nature of the work of the Office. The fact that staff must be available at all times leads to a continuing need for secretarial assistance in the evenings and, on a regular basis, at weekends. However, in the light of the expenditures recorded in the current biennium whereby overtime has been authorized on a strict roster basis only, the requirements reflect a negative resource growth of \$9,600.

Other official travel of staff

1.101 One of the functions of the Under-Secretaries-General for Special Political Affairs and their staff is to undertake political missions for the Secretary-General, to represent him at high-level meetings and to assist him in his consultations with government leaders on matters pertaining to the maintenance of international peace and security. While it is not possible to forecast the precise amount of travel that will be required during the biennium 1988-1989, it is estimated, based on expenditures recorded in the past and current bienniums, that a negative resource growth of \$10,000 may be applied, bringing total estimated requirements to \$60,600.

Hospitality

1.102 The requirements under this heading (\$500) relate to official hospitality extended by members of the Office who are not entitled to receive a representation allowance.

6. Office of the Under-Secretary-General
for Special Political Questions

TABLE 1.34. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989		
Established posts	523.6	(47.6)	-	21.8	(25.8)	497.8	
General temporary assistance	1.0	-	-	-	-	1.0	
Overtime	6.5	0.1	-	0.3	0.4	6.9	
Common staff costs	181.5	(16.3)	-	7.5	(0.8)	172.7	
Representation allowances	9.2	-	-	-	-	9.2	
Other official travel of staff	67.7	1.0	(13.8)	2.5	(10.3)	57.4	
Hospitality	0.5	-	-	-	-	0.5	
Total	790.0	(62.8)	(13.8)	32.1	(44.5)	745.5	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
727.2	(13.8)	-	-	(13.8)	(1.8)%

(2) Extrabudgetary resources

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Total	745.5
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TABLE 1.35. POST REQUIREMENTS

Organizational unit: Office of the Under-Secretary-General for Special Political Questions

	Established posts		Temporary posts			Total			
	Regular budget		Regular budget		Extrabudgetary resources				
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987		1988-1989	1986-1987	1988-1989
Professional category and above									
USG	1	1	-	-	-	1	-	-	1
D-2	1	1	-	-	-	1	-	-	1
P-3	1	1	-	-	-	1	-	-	1
Total	3	3	-	-	-	3	-	-	3
General Service category									
Other levels	3	3	-	-	-	3	-	-	3
Total	3	3	-	-	-	3	-	-	3
Grand total	6	6	-	-	-	6	-	-	6

6. Office of the Under-Secretary-General for Special Political Questions

1.103 The functions and responsibilities of the Office of the Under-Secretary-General for Special Political Questions are set out in document ST/SGB/Organization/Section E/Rev.1. The Office assists in advising the Secretary-General on specific questions of a political nature and undertakes diplomatic missions and other assignments on behalf of the Secretary-General as required. The Under-Secretary-General is required to advise and to keep the Secretary-General informed on such political and related questions as are assigned to him and to work in close co-operation with other departments and United Nations agencies as necessary.

1.104 The Office assists in maintaining effective co-operation with the Organization of African Unity (OAU), the Conference of Non-Aligned States and the League of Arab States, following the work of these organizations and assuring liaison with them on all questions of common interest. The Office also assures close contact with regional and interregional organizations, and associations and conferences dealing with a number of political matters of concern to the United Nations, especially with reference to Africa.

1.105 In accordance with the Declaration and Programme of Action of the Second International Conference on Assistance to Refugees in Africa (A/39/402, annex), the Office is responsible for the monitoring, in consultation and close co-operation with UNDP, the Office of the United Nations High Commissioner for Refugees (UNHCR) and OAU, of the follow-up of the Conference. The Office services the Steering Committee of the Conference that is responsible for co-ordinating follow-up action.

1.106 The Office is also responsible for the co-ordination of special programmes of economic assistance and maintains liaisons, on behalf of the Secretary-General, with Member States and international organizations on matters relating to the special programmes of economic assistance recommended by the Security Council and the General Assembly.

Resource requirements (at revised 1987 rates)

Overtime

1.107 A provision at the level of the revalued base (\$6,600) is requested.

Other official travel of staff

1.108 The resources requested under this heading (\$54,900) reflect negative growth of \$13,800, in line with the overall policy of reducing travel. The resources would provide for travel by the Under-Secretary-General and his staff, based on his extensive involvement in the many aspects of African affairs.

Hospitality

1.109 A provision of \$500 is requested to cover the cost of hospitality extended by members of the Office who are not entitled to a representation allowance.

7. Unit for Special Economic Assistance Programmes

TABLE 1.36. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	129.4	(10.2)	-	5.4	(4.8)	124.6	
General temporary assistance	15.9	0.2	(12.0)	0.1	(11.7)	4.2	
Consultants	133.5	1.9	(45.0)	4.1	(39.0)	94.5	
Overtime	9.9	0.1	-	0.5	0.6	10.5	
Temporary posts	888.2	(81.2)	-	37.1	(44.1)	844.1	
Common staff costs	352.9	(30.9)	-	14.0	(16.9)	336.0	
Representation allowances	1.2	-	-	-	-	1.2	
Other official travel of staff	410.8	6.0	(112.3)	14.0	(92.3)	318.5	
General operating expenses	5.0	0.1	-	0.3	0.4	5.4	
Miscellaneous services	9.1	0.1	-	0.4	0.5	9.6	
Supplies and materials	1.7	-	-	-	-	1.7	
Total	1 957.6	(113.9)	(169.3)	75.9	(207.3)	1 750.3	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 843.7	(169.3)	-	-	(169.3)	(9.1)%

(2) Extrabudgetary resources

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Total	1 750.3
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TABLE 1.37. POST REQUIREMENTS

Organizational unit: Unit for Special Economic Assistance Programmes

	Established posts		Temporary posts				
	Regular budget		Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
						Total	
						1986-1987	1988-1989
Professional category and above							
D-2	1	-	-	-	-	1	1
D-1	-	1	1	-	-	1	1
P-5	-	-	3	-	-	3	3
P-4	-	1	1	-	-	1	1
Total	1	1	5	5	-	6	6
General Service category							
Principal level	-	-	-	-	-	-	-
Other levels	-	-	7	7	-	7	7
Total	-	-	7	7	-	7	7
Grand total	1	1	12	12	-	13	13

7. Unit for Special Economic Assistance Programmes

1.110 The Unit is an integral part of the Office for Special Political Questions and provides substantive support including the organization of missions on the economic, social and humanitarian aspects of political questions, with particular reference to Africa.

1.111 The primary responsibilities of the Unit include:

(a) Monitoring of ongoing and potential emergency situations in Africa, ensuring the consolidation and dissemination of relevant information and facilitating a co-ordinated response by the United Nations system and the international community as a whole when this becomes necessary;

(b) Implementation of those resolutions of the principal organs of the United Nations relating to special programmes of economic assistance that do not fall within the competence of regular United Nations programmes and activities;

(c) Implementation of General Assembly resolution 37/248 of 21 December 1982 concerning co-operation between the United Nations system and the Southern African Development Co-ordination Conference;

(d) Provision of substantive support for follow-up actions concerning the second International Conference on Assistance to Refugees in Africa;

(e) Substantive support for the implementation of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.112 The provision of \$4,100 reflects negative resource growth of \$12,000. The requirements would provide for replacements during sick leave or maternity leave. Based on past experience, it has not always proven necessary to provide general temporary assistance during review missions and consequently the resources requested have been reduced accordingly.

Consultants

1.113 The resources requested under this heading (\$90,400) reflect a negative growth of \$45,000 as a result of continued efforts to reduce requirements. Whilst every effort will be made to utilize technical staff from within the United Nations system with the Office covering only travel and subsistence when necessary, it will still be necessary in some instances to hire consultants to supplement available resources.

Overtime

1.114 The estimate of \$10,000 under this heading relates to peak work-load demands arising from special economic assistance missions and the preparation of mandated reports.

Temporary posts

1.115 It is proposed that the current staffing level of 12 temporary posts, namely 1 D-1, 3 P-5, 1 P-4 and 7 General Service posts (two at the Principal level and five at the Other levels) be maintained to enable the Unit to carry out the functions mandated by the General Assembly.

Other official travel of staff

1.116 Resolutions of the principal organs of the United Nations setting up the special programmes of economic assistance have generally requested initial missions to design assistance programmes as well as follow-up review missions. As a rule, it is envisaged that review missions will take place at two-year intervals after the initial mission. Based on past experience in this account and in anticipation of a reorganization of the programme of missions, the resources requested (\$304,500) reflect negative growth of \$112,300.

General operating expenses

1.117 The provision requested (\$5,100) relates mainly to services and supplies provided on a reimbursable basis by UNDP field offices in the countries where missions are taking place.

Miscellaneous services

1.118 The estimated requirements under this heading (\$9,200) relate to secretarial assistance, local transportation and other services required in the course of missions.

Supplies and materials

1.119 The estimated requirements under this heading (\$1,700) relate principally to the acquisition of specialized periodicals, materials and publications.

8. Office for Field Operational and External Support Activities

TABLE 1.38. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	1 990.1	(165.1)	-	84.5	(80.6)	1 909.5	
General temporary assistance	11.7	0.1	-	0.6	0.7	12.4	
Overtime	11.7	0.1	(2.0)	0.5	(1.4)	10.3	
Common staff costs	690.3	(55.1)	-	26.5	(28.6)	661.7	
Representation allowances	7.2	-	-	-	-	7.2	
Other official travel of staff	41.4	0.5	(8.4)	1.6	(6.3)	35.1	
Hospitality	0.6	-	-	-	-	0.6	
Total	2 753.0	(219.5)	(10.4)	113.7	(116.2)	2 636.8	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 533.5	(10.4)	-	-	(10.4)	(0.4) %

TABLE 1.38 (continued)

(2) Extrabudgetary resources

	1986-1987 estimated expenditures	1988-1989 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
United Nations Peace-keeping Force in Cyprus	477.8	499.7
Total (a)	477.8	499.7
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	477.8	499.7
Total	3 136.5	

TABLE 1.39. POST REQUIREMENTS

Organizational unit: Office for Field Operational and External Support Activities

Professional category and above	Established posts		Temporary posts		Total
	Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	
ASG	1	1	-	-	1
D-2	1	1	-	-	1
P-5	3	3	1	1	4
P-4	3	3	-	-	3
P-3	1	1	1	1	2
P-2/1	4	4	-	-	4
Total	13	13	2	2	15
General Service category					
Other levels	16	16	3	3	19
Total	16	16	3	3	19
Grand total	29	29	5 a/	5 a/	34

a/ Posts financed by the United Nations Peace-keeping Force in Cyprus.

8. Office for Field Operational and External Support Activities

1.120 The Office for Field Operational and External Support Activities has the following responsibilities:

(a) To provide, in close co-operation and co-ordination with the Office of the Under-Secretaries-General for Special Political Affairs, administrative and logistic support to special missions, peace-keeping operations, relief operation missions and such other field missions as the Secretary-General may decide;

(b) To provide, in co-operation with the Department of Public Information, briefing on current developments, especially in the political field, to United Nations information centres.

1.121 The Office is currently organized to discharge its responsibilities as follows:

(a) A Political Reports Unit prepares briefing material in the political field for information centres;

(b) A Field Service Unit is charged with administrative responsibility for staff members in the Field Service category;

(c) A Peace Forces Administrative Section is responsible for providing administrative, budgetary, financial, personnel and logistics support to force-level peace-keeping missions such as the United Nations Interim Force in Lebanon (UNIFIL), the United Nations Disengagement Observer Force (UNDOF) and the United Nations Peace-keeping Force in Cyprus (UNFICYP);

(d) The Missions Administrative Section provides the same type of support to established observer missions such as the United Nations Truce Supervision Organization in Palestine (UNTSO) and the United Nations Military Observer Group in India and Pakistan (UNMOGIP); in addition the Missions Administrative Section provides administrative support to visiting missions authorized by the Security Council and meetings organized by other bodies, including the Special Committee against Apartheid.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.122 A provision of \$11,800 is requested to provide coverage for peak periods of activity and to provide replacements in the event of extended sick leave or maternity leave.

Overtime

1.123 The estimated requirements under this heading (\$9,800) relate to the need to meet work deadlines or emergency needs that may arise, given the nature of peace-keeping operations. The negative resource growth of \$2,000 reflects tight scheduling of overtime in this account.

Other official travel of staff

1.124 The provision (\$33,500) under this heading relates to travel requirements of the Assistant Secretary-General and his immediate staff. The Assistant Secretary-General is required to undertake such travel as the Secretary-General may request. In addition, the Assistant Secretary-General and the immediate staff in his Office are required to travel to field missions and information centres, particularly during the initial stages of development planning. The negative growth (\$8,400) reflected in the above estimate is proposed in line with the general policy of reduction of staff travel.

Hospitality

1.125 Resources of \$600 are requested to cover hospitality expenditures incurred by officials who are not entitled to representation allowance but who are required to extend hospitality to members of delegations and representatives of the military establishments of the Governments that contribute forces to the peace-keeping missions.

9. Office of the Director-General, United Nations Office at Geneva

TABLE 1.40. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Established posts	2 111.6	(80.2)	-	26.3	(53.9)	2 057.7	
General temporary assistance	9.7	0.6	(2.9)	0.3	(2.0)	7.7	
Overtime	5.3	0.4	-	0.1	0.5	5.8	
Common staff costs	633.8	(24.6)	-	8.9	(15.7)	618.1	
Representation allowances	9.2	-	-	-	-	9.2	
Other official travel of staff	122.6	5.7	(64.1)	1.5	(56.9)	65.7	
Rental and maintenance of equipment	4.7	0.2	(1.4)	0.1	(1.1)	3.6	
Hospitality	10.2	0.5	-	0.3	0.8	11.0	
Supplies and materials	-	-	2.8	-	2.8	2.8	
Replacement of word-processing equipment	-	-	6.0	0.2	6.2	6.2	
Total	2 907.1	(97.4)	(59.6)	37.7	(119.3)	2 787.8	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
2 809.7	(59.6)	-	-	(59.6)	(2.1)%

(2) Extrabudgetary resources

-

Total	2 787.8
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TABLE 1.41. POST REQUIREMENTS

Organizational unit: Office of the Director-General, United Nations Office at Geneva

	Established posts		Temporary posts		Total			
	Regular budget		Extrabudgetary resources					
	1986-1987	1988-1989	1986-1987	1988-1989		1986-1987	1988-1989	
Professional category and above								
USG	1	1	-	-	1	1		1
D-2	1	1	-	-	1	1		1
D-1	1	1	-	-	1	1		1
P-5	3	3	-	-	3	3		3
P-4	1	1	-	-	1	1		1
P-3	1	1	-	-	1	1		1
P-2/1	2	2	-	-	2	2		2
Total	10	10	-	-	10	10		10
General Service category								
Principal level	2	2	-	-	2	2		2
Other levels	9	9	-	-	9	9		9
Total	11	11	-	-	11	11		11
Grand total	21	21	-	-	21	21		21

9. Office of the Director-General, United Nations Office at Geneva

1.126 The objectives of the Office are described in the manual on the organization of the Secretariat (ST/SGB/Organization, sect. S). The Under-Secretary-General, Director-General of the United Nations Office at Geneva, represents the Secretary-General of the United Nations in relations with the Swiss federal, cantonal and municipal authorities, permanent missions and other governmental, intergovernmental and non-governmental organizations having their headquarters in Europe; performs liaison functions on behalf of the Secretary-General, undertakes special political assignments as requested; and directs the United Nations Office at Geneva and administers the Palais des Nations.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.127 On the basis of past experience, a provision of \$7,400 is requested under this heading, reflecting negative growth of \$2,900, for temporary assistance during sick leave, maternity leave and periods of peak work-load.

Overtime

1.128 An amount of \$5,700 is requested to cover the overtime required on extraordinary occasions such as special conferences and meetings.

Other official travel of staff

1.129 The estimated requirements under this heading (\$64,200), reflecting negative growth of \$64,100, relate to the travel of the Director-General at the request of the Secretary-General and to travel related to the external relations and inter-agency affairs component of the Office. The reduction in resources is based on the expectation that substantial savings will be made possible through a tight control of travel whereby missions are combined or scheduled in conjunction with home leave whenever possible.

Hospitality

1.130 The resources under this heading (\$10,700) would provide for official functions such as the activities related to the United Nations Day reception.

Rental and maintenance of equipment

1.131 The provision of \$3,500, reflecting a small negative growth of \$1,400, relates to the maintenance of two word-processing work stations and a printer assigned to the Office.

Supplies and materials

1.132 The estimated requirements under this heading (\$2,800) relate to supplies and materials for the word-processing equipment.

Replacement of word-processing equipment

1.133 It is proposed to make a provision of \$6,000, representing 40 per cent of the value of existing equipment, as part of the globally administered programme for the replacement of existing word-processing equipment.

10. Office of the Director-General, United Nations Office at Vienna

TABLE 1.42. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised rates)	Resource growth (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989		
Established posts	762.3	(32.5)	-	3.2	(29.3)	733.0	
General temporary assistance	15.1	0.9	-	0.3	1.2	16.3	
Overtime	8.1	0.3	-	-	0.3	8.4	
Common staff costs	266.7	(11.3)	-	1.0	(10.3)	256.4	
Representation allowances	8.0	-	-	-	-	8.0	
Other official travel of staff	28.5	1.3	(6.0)	0.4	(4.3)	24.2	
Rental and maintenance of equipment	-	-	4.4	-	4.4	4.4	
Hospitality	9.4	0.2	-	0.1	0.3	9.7	
Furniture and equipment	-	-	15.3	0.1	15.4	15.4	
Total	1 098.1	(41.1)	13.7	5.1	(22.3)	1 075.8	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
1 057.0	13.7	15.3	-	(1.6)	(0.1) %

(2) Extrabudgetary resources

-

Total	1 075.8
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TABLE 1.43. POST REQUIREMENTS

Organizational unit: Office of the Director-General, United Nations Office at Vienna

	Established posts		Temporary posts		Total
	Regular budget 1986-1987	Regular budget 1988-1989	Regular budget 1986-1987	Extrabudgetary resources 1988-1989	
Professional category and above					
USG	1	-	-	-	1
D-1	1	-	-	-	1
P-5	2	-	-	-	2
Total	4	-	-	-	4
General Service category					
Principal level	1	-	-	-	1
Other levels	3	-	-	-	3
Total	4	-	-	-	4
Other categories					
Trades and crafts	1	-	-	-	1
Total	1	-	-	-	1
Grand total	9	-	-	-	9

10. Office of the Director-General, United Nations Office at Vienna

1.134 The functions of the Office of the Director-General are outlined in ST/SGB/Organization, section Z, which should be read in conjunction with ST/SGB/218. The latter delineates responsibilities for support activities between the Office and the United Nations Industrial Development Organization (UNIDO) following the independence of that Organization. The functions of the Office of the Director can be stated as follows:

(a) Assistance to the Director-General in all functions assigned to the Director-General's Office;

(b) Provision of protocol services for the United Nations Office at Vienna, the United Nations Relief and Works Agency for Palestine Refugees in the Near East and United Nations conferences at Vienna;

(c) Provision of legal services for the United Nations Office at Vienna and United Nations conferences at Vienna;

(d) Assures non-governmental organizations liaison for the United Nations Office at Vienna in co-operation with the non-governmental organization unit of the Department of International Economic and Social Affairs;

(e) Arranges for representation at international meetings and ensures liaison with UNIDO, the International Atomic Energy Agency and other international organizations.

Resource requirements (at revised 1987 rates)

General temporary assistance

1.135 The estimated requirements under this heading (\$16,000) relate to the replacement of staff on extended sick leave or maternity leave as well as secretarial assistance during peak work-load periods.

Overtime

1.136 A provision at the level of the revalued resource base (\$8,400) is requested to meet requirements arising from peak work-loads during visits of the Secretary-General and other senior officials, as well as special meetings and related exigencies.

Other official travel of staff

1.137 The resources requested under this heading (\$23,800), reflecting negative resource growth of \$6,000, are provided for two missions to Headquarters during the biennium by the Director-General or staff from his office and from two trips per year within Europe. The negative growth (\$6,000) is in line with the general policy of reduction of staff travel.

Rental and maintenance of equipment

1.138 A provision of \$4,400 is requested for the maintenance of two word processors allocated to the Office of the Director-General.

Hospitality

1.139 The Office of the Director-General is responsible for hosting a reception for the representatives of missions at Vienna, high officials of the host Government and international organizations at Vienna on the occasion of United Nations Day. In addition, an official reception for the diplomatic community is offered on the occasion of the visits of the Secretary-General to Vienna. A provision at the level of the revalued base (\$9,600) is sought for these purposes.

Furniture and equipment

1.140 The official vehicle was purchased in 1983 and in accordance with normal standards it will be necessary to replace it during the biennium 1988-1989. Using the most economical option of a "trade-in", a non-recurrent amount of \$15,300 is requested for the replacement of the vehicle.

11. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon

TABLE 1.44. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Temporary posts	311.4	(31.8)	-	19.7	(12.1)	299.3	
Common staff costs	96.3	(10.1)	-	6.1	(4.0)	92.3	
Representation allowances	6.0	-	-	-	-	6.0	
Other official travel of staff	45.4	1.1	(9.3)	2.9	(5.3)	40.1	
Rental and maintenance of premises	111.3	2.5	(35.3)	5.8	(27.0)	84.3	
Rental and maintenance of equipment	16.2	0.3	(7.5)	0.5	(6.7)	9.5	
Communications	24.8	0.6	(8.0)	1.2	(6.2)	18.6	
Miscellaneous services	39.9	0.9	(22.7)	1.4	(20.4)	19.5	
Supplies and materials	-	-	22.7	1.7	24.4	24.4	
Furniture and equipment	16.2	(13.0)	13.7	1.0	1.7	17.9	
Total	667.5	(49.5)	(46.4)	40.3	(55.6)	611.9	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
618.0	(46.4)	13.7	-	(60.1)	(9.7)%

(2) Extrabudgetary resources

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Total	611.9
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TABLE 1.45. POST REQUIREMENTS

Organizational unit: Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon

	Established posts		Temporary posts				Total
	Regular budget		Regular budget		Extrabudgetary resources		
	1986-1987	1988-1989	1986-1987	1988-1989	1986-1987	1988-1989	
Professional category and above							
ASG	-	-	1	1	-	-	1
P-5	-	-	1	1	-	-	1
Total	-	-	2	2	-	-	2
General Service category							
Other levels	-	-	1	1	-	-	1
Total	-	-	1	1	-	-	1
Other categories							
Local level	-	-	3	3	-	-	3
Total	-	-	3	3	-	-	3
Grand total	-	-	6	6	-	-	6

11. Office of the Co-ordinator of Assistance for the
Reconstruction and Development of Lebanon

1.141 By its resolution 33/146 of 20 December 1978, the General Assembly requested the Secretary-General to establish at Beirut a joint co-ordinating committee of the specialized agencies and other organizations within the United Nations system, headed by a co-ordinator appointed by the Secretary-General, to assist the Government of Lebanon in its efforts for reconstruction and development.

1.142 The General Assembly, by its resolution 41/196 of 8 December 1986, has again requested the Secretary-General to continue and intensify his efforts to mobilize all possible assistance within the United Nations system to help the Government of Lebanon in its reconstruction and development efforts. It is expected that this assistance programme will continue through the biennium 1988-1989. The estimates provided below are provisional and may require adjustment should the situation in Lebanon improve.

Resource requirements (at revised 1987 rates)

Temporary posts

1.143 The provision under this heading relates to the temporary posts previously approved by the General Assembly for the Office, namely, one Assistant Secretary-General, one P-5, one internationally recruited secretary and three Local level staff.

Other official travel of staff

1.144 The estimates under this heading (\$37,200), reflecting negative resource growth of \$9,300, are required for travel of the Assistant Secretary-General for co-ordination and liaison with Governments and other United Nations agencies as well as travel for consultation in New York. The negative growth of \$9,300 is in line with the general policy of reduction of staff travel.

Rental and maintenance of premises

1.145 This provision (\$78,500), reflecting negative resource growth of \$35,300, relates to the costs of renting office accommodation, including utilities. The office space is presently provided by UNICEF but the estimate provides for rental of premises should the situation in Lebanon improve.

Rental and maintenance of equipment

1.146 An amount of \$9,000, reflecting negative resource growth of \$7,500, is requested under this heading for the cost of maintaining and operating the official vehicle as well as service contracts for the maintenance of typewriters, the photocopying machine and other office equipment. The negative growth is anticipated based on the expenditure pattern over past and current bienniums.

Communications

1.147 The resources requested under this heading (\$17,400), reflecting negative resource growth of \$8,000 based on past expenditure patterns, would cover the cost

of communications such as pouch, postage, telephone rental and usage and cables and telexes for the Office at Beirut.

Miscellaneous services

1.148 An amount of \$18,100, reflecting negative growth of \$22,700 redeployed to supplies and materials, is requested for miscellaneous services and insurance.

Supplies and materials

1.149 The resources requested under this heading (\$22,700), redeployed from miscellaneous services, would provide for stationery, office supplies, reproduction materials and other supplies.

Furniture and equipment

1.150 The estimates under this heading (\$16,900) would provide for the replacement costs of office equipment and furniture (\$3,200) and the replacement in 1988, on a non-recurrent basis, of the official vehicle purchased in 1982 (\$13,700).