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PROGRAMME FOR THE OBSERVANCE OF THE TWENTY-FIFTH ANNIVERSARY
 OF THE UNIVERSAL DECLARATION OF HUMAN RIGHTS

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1973

Administrative and financial implications of the draft resolution
 recommended by the Third Committee (A/8842, para. 15)

Report of the Fifth Committee

Rapporteur: Mr. Oleg PASHKEVICH (Byelorussian Soviet Socialist Republic)

1. At its 1506th meeting on 18 October 1972, the Fifth Committee, in compliance with rule 155 of the rules of procedure of the General Assembly, considered the statement of the Secretary-General (A/C.5/1450 and Corr.1) concerning the administrative and financial implications of the draft resolution recommended by the Third Committee in its report on the programme for the observance of the twenty-fifth anniversary of the Universal Declaration of Human Rights (A/8842, para. 15).

2. In his statement, the Secretary-General indicated that, should the General Assembly adopt the draft resolution recommended by the Third Committee, additional appropriations amounting to \$37,800 would be required in the United Nations budget for 1973, as follows:

<u>Section and chapter</u>	<u>Amount</u> \$
Section 3, chapter III - Consultant funds	5,200
Section 5, chapter II - Travel and subsistence of staff in connexion with co-ordination and consultation	2,000

<u>Section and chapter</u>	<u>Amount</u> \$
Section 11, chapter III - Printing of revised versions of two studies and of the publication entitled <u>Human Rights: A Compilation of International Instruments of the United Nations</u>	30,600
TOTAL	<u>37,800</u>

3. In its related report made orally by its Chairman, the Advisory Committee on Administrative and Budgetary Questions indicated that the Secretary-General should be able to accommodate the cost of consultant services estimated at \$5,200 and the cost of staff travel estimated at \$2,000 within the estimated amounts recommended under sections 3 and 5 in the Advisory Committee's first report on the budget estimates for the financial year 1973. ^{1/} Thus, should the General Assembly approve the draft resolution proposed by the Third Committee, there would be no need for additional appropriations under sections 3 and 5 of the budget for 1973.

4. With respect to the amount of \$30,600 related to the printing of revised versions of two studies and the publication entitled Human Rights: A Compilation of International Instruments of the United Nations, the Advisory Committee informed the Fifth Committee that should the General Assembly approve the draft resolution recommended by the Third Committee, an additional appropriation of \$30,600 would be required under section 11, chapter III.

5. Accordingly, the Fifth Committee decided to request the Rapporteur to inform the General Assembly directly that, should it approve the draft resolution recommended by the Third Committee (A/8842, para. 15), an additional appropriation of \$30,600 would be required under section 11, chapter III, of the budget for 1973.

^{1/} Official Records of the General Assembly, Twenty-seventh Session, Supplement No. 8 (A/8708 and Corr.1).