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BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1972

Report of the Fifth Committee (part III)

Rapporteur: Mr. Babooram RAMBISSOON (Trinidad and Tobago)

1. Under agenda item 76, the Fifth Committee considered the budget estimates for the financial year 1972. The Committee recommends a gross appropriation of \$213,124,410 and an estimate for income (other than income derived from staff assessment) of \$10,608,000. The net expenditure for 1972 is thus estimated at \$202,516,410.
2. As regards the Working Capital Fund, the Committee recommends that the Fund should be maintained for 1971 at the level of \$40 million.
3. The Committee also recommends an estimate of \$25,313,650 as staff assessment for transfer in the course of 1972 to the Tax Equalization Fund, from which credits are distributed to Member States in accordance with General Assembly resolution 973 (X) of 15 December 1955.
4. For its examination of the budget proposed for 1972, the Committee had before it, as basic documents, the 1972 budget estimates submitted by the Secretary-General<sup>1/</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions.<sup>2/</sup> Revised estimates for various appropriations sections were considered on the basis of subsequent reports of the Secretary-General and the Advisory Committee.

<sup>1/</sup> Official Records of the General Assembly, Twenty-sixth Session, Supplement No. 6 (A/8406 and Corr.1).

<sup>2/</sup> Ibid., Supplement No. 8 (A/8408 and Corr.1 and 2).

Progress made by the Administrative Management Service in  
the survey of manpower utilization in the Secretariat and  
related revised estimates

5. At its 1487th and 1488th meetings, on 17 and 18 December 1971 respectively, the Committee had before it for its consideration two reports of the Secretary-General: one report dealt with the progress made by the Administrative Management Service in conducting a survey of manpower utilization in the Secretariat (A/C.5/1385 and Corr.1 and 2), and the second (A/C.5/1406) contained revised estimates for 1972 arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service. The related comments of the Advisory Committee on Administrative and Budgetary Questions appeared in documents A/8408/Add.14 and A/8408/Add.27 respectively.

6. The Chairman of the Advisory Committee drew attention to the main recommendations and observations contained in the reports of that Committee.

7. The Under-Secretary-General for Administration and Management, in a general introductory statement, recalled that the manpower utilization survey had been conceived primarily to promote a better use of staff and not as an instrument to reduce its number. Improved efficiency and effectiveness had been the main aim. Many of the measures which had been recommended to this end would take some time to show results. AMS therefore attached considerable importance to the progressive implementation of its recommendations. While this would be basically the responsibility of the departments and offices involved, the continuing advice and assistance of AMS could not be dispensed with. In fact, once the considerable task of conducting the current manpower utilization survey had been completed AMS intended to concentrate on aid to the various units of the Secretariat in putting into effect better and more economical ways of carrying out their tasks and utilizing their resources.

8. A number of delegations expressed appreciation for the thorough and impartial fashion in which AMS had performed its tasks to date and indicated that they would support the recommendations which had been made by the Advisory Committee on the level of staff resources to be made available in 1972 in respect of various offices and departments dealt with in the Secretary-General's report on revised estimates for that year. Stress was given to the importance of

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following up on the recommendations made by AMS on improved organization and work methods leading to an increase in staff productivity. It was realized that this would of necessity be a longer term process in respect of which AMS would have a continuing part to play.

9. Certain other delegations indicated that the results of the activities of AMS had been a disappointment to them. These delegations had counted on proposals for the redeployment and better utilization of the staff within its existing level. Far from reducing or even stabilizing the size of the personnel, AMS had recommended substantial increases. It was to be doubted whether AMS had been sufficiently critical of the current work methods and productivity of the staff. These delegations would, therefore, be unable to support the additional resources which had been recommended by the Advisory Committee. On the basis of the performance of AMS to date, moreover, they would not be in favour of its being continued permanently at its present strength. After completing its survey of the Secretariat it should be reduced by half and, after drawing up its final recommendations, it should be disbanded and its basic function entrusted to a much smaller unit to be attached to the Office of the Controller.

10. A number of delegations reiterated their opposition to the AMS proposal that there should, where feasible, be an integration of the functions of the United Nations Information Centres with those of Resident Representatives of the United Nations Development Programme, an idea which they felt ran counter to one of the provisions of the draft resolution which had been recommended by the Fifth Committee on the subject of public information activities. They were therefore gratified that on the recommendation of the Advisory Committee, this matter would be deferred pending further examination of the question with the help of the Consultative Committee on Public Information.

11. In response to questions on this point, the Under-Secretary-General assured the Committee that AMS, the Joint Inspection Unit and - for that matter - the Board of Auditors regularly consulted one another on details of their respective work programmes in order that duplication of effort might be avoided.

12. The Committee, by a vote of 60 in favour, 9 against and no abstentions, decided to take note of the reports of the Secretary-General and of the Advisory Committee and to approve the additional appropriations recommended by the latter in paragraph 17 of its related report (A/8408/Add.27).

Financial situation of the Organization\*

13. Subsequent to the general debate on the budget estimates for 1972, at the 1458th meeting of the Committee on 18 November 1971, the Chairman of the Fifth Committee read out a letter from the Group of 77 in which the Group transmitted to the Fifth Committee its views on the financial situation of the Organization.

14. In the letter, the Group of 77 took note of the Secretary-General's concern at the gravity of the deteriorating financial situation of the Organization as expressed in his oral statement before the Committee on 6 October 1971 (A/C./1376). The Group concurred in the view of the Secretary-General that urgent remedies were required to alleviate the situation and it expressed the hope that Ambassador Hambro's efforts (see A/8531/Add.1, para. 6) to arrive at a satisfactory solution which would bring forth the necessary voluntary contributions would be successful. The Group expressed the view, however, that it was a mistake to confuse the problem of the deficit with the level of the budget and it was convinced that restrictive measures would inevitably have adverse effects on the Organization's activities and would not be acceptable to the generality of the membership. The Group also took note with appreciation of the voluntary contributions of Member States and shared the Secretary-General's conviction that if all Members, particularly the larger contributors, would pay their assessed contributions to the budget early and in full, the present financial crisis would immediately recede.

15. At the 1487th meeting on 17 December 1971 the Controller, in response to a request made by some delegations for information on this subject, made a detailed oral statement<sup>3/</sup> before the Committee regarding the present financial liquidity situation of the United Nations.

16. In the course of his statement, the Controller indicated that since Mr. Hambro and the Secretary-General had last spoken to the Committee at its 1436th meeting and despite various possibilities which had been brought to the attention of the Member States, there had regrettably been no appreciable progress towards arriving at an early solution to the twin problems of accumulative deficit and the steadily deteriorating cash position.

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\* See also A/8531/Add.1, paras. 6-13 (General debate).

<sup>3/</sup> Appeared as a conference room paper.

17. The Controller observed that the time had come to consider what steps could be taken to at least alleviate the very real practical difficulties which would confront the Secretariat in the months ahead. As a first step the Secretary-General would wish to revert to the suggestion made in his statement of 6 October 1971 before the Committee (A/C.5/1376) to the effect that the least that should be done would be to arrest any further increase in the deficit in 1972. The situation resulting from the shortfall in assessed contributions in 1972, estimated at \$3.9 million, could be alleviated to some extent if the General Assembly were to authorize the Secretary-General to credit to a special account or to the Working Capital Fund the net surplus of some \$1.8 million which had arisen in 1970 and prior years and which would in the normal course of events have been available for credit to Member States against their assessed contributions for 1972. In order to cover the balance of the shortfall, and on the understanding that the appropriations would be approved in full, the Secretary-General would undertake to administer them in such a way as to aim at an unexpended balance of \$2.1 million or approximately 1 per cent under the budget as a whole. Such a reduction, if applied evenly and fairly in respect of all purposes and activities which lend themselves to a measure of control, would be unlikely to result in appreciable detriment to any one of them.

18. In conclusion, the Controller reiterated that it would be irresponsible, if not illegal, for any Executive Head to enter into commitments which could not be honoured. A very careful eye would therefore have to be kept on the situation from month to month, if not from day to day, and as a general administrative guideline, priority would need to be given to the fulfilment of statutory or contractual obligations. The main endeavour should be to take early action in order that the necessity for any extreme measures might be avoided.

19. A number of delegations recalled that in his statement the Controller had referred to possible borrowing from the United Nations Development Programme, and reserved their position in this regard. It was felt that in any event prior consideration of this question by the Governing Council at its first session in 1972 would be required.

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FIRST READING OF THE BUDGET ESTIMATES

20. At the 1431st, 1432nd, 1441st, 1443rd, 1446th, 1458th, 1464th, 1467th, 1474th, 1479th meetings, the Fifth Committee voted in first reading on the budget estimates for 1972.

21. The results of the decisions taken by the Committee in first reading on individual expenditure and income sections were as follows:

<u>Appropriation section</u>	<u>Recommended appropriation</u> \$	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies	1,397,700	68	0	9
2. Special meetings and conferences	2,026,100	Unanimously approved		
3. Salaries and wages	92,809,200	66	10	1
4. Common staff costs	21,171,000	69	7	1
5. Travel of staff	2,626,100	59	0	10
6. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	159,000	Unanimously approved		
7. Construction, alteration, improvement and major maintenance of premises	9,565,000	70	1	9
8. Permanent equipment	1,021,400	75	0	1
9. Maintenance, operation and rental of premises	6,565,000	74	0	1
10. General expenses	5,803,000	64	0	13
11. Printing	3,228,700	84	0	2
12. Special expenses	10,356,400	64	11	11
13.) 14.) Technical programmes	6,908,000	50	7	11
15. United Nations Conference on Trade and Development	11,640,400	62	8	2
16. United Nations Industrial Development Organization	12,954,000	76	0	1
17. Special missions	8,160,700	71	11	7
18. Office of the United Nations High Commissioner for Refugees	5,218,500	64	0	7
19. International Court of Justice	1,559,800	81	0	1
Total	<u>203,170,000</u>			

<u>Income section</u>	<u>Recommended estimates</u> \$	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
1. Staff assessment income	24,565,000	Unanimously approved		
2. Funds provided from extra-budgetary accounts	2,499,400	Unanimously approved		
3. General income	4,953,000	Unanimously approved		
4. Revenue-producing activities	<u>3,213,400</u>	Unanimously approved		
Total	<u>35,230,800</u>			

22. The observations made and reservations expressed by delegations in explanation of the vote during the first reading of the budget estimates are recorded in the summary records of the meetings at which the votes were taken.

#### SECOND READING OF THE BUDGET ESTIMATES

23. The first reading decisions taken by the Committee at its 1431st, 1432nd, 1441st, 1443rd, 1446th, 1458th, 1464th, 1467th, 1474th and 1479th meetings concerning certain expenditure and income sections were affected by subsequent actions taken on the basis of the recommendations of the Advisory Committee on certain revised estimates submitted by the Secretary-General under various sections of the budget, as well as on the appropriation required for the implementation of resolutions adopted by the General Assembly at its current session on the recommendations of other main committees.

24. The relevant documentation and the amounts are listed below:

<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by Advisory Committee</u> \$	<u>Appropriation</u> \$
<b>A. EXPENDITURE SECTIONS</b>			
<b>I. <u>Initial estimates</u></b>			
(A/8406 and Corr.1, A/8408 and Corr.1 and 2)	207,721,500	(3,466,200)	204,255,300
<b>II. <u>Revised estimates</u></b>			
(i) Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366 and Add.1 and Add.1/Corr.1, A/8408/Add.1)	652,640	(167,440)	485,200
(A/C.5/1366/Add.2, A/8408/Add.25, A/C.5/SR.1486)	131,400	(11,400)	120,000
(ii) Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	469,500	(123,000)	346,500
(iii) Arrangements concerning emoluments and pensions of members of the International Court of Justice (A/C.5/1364, A/8408/Add.2)	182,050	(61,700)	120,350
(iv) Honorarium of the Chairman of the Advisory Committee on Administrative and Budgetary Questions (A/C.5/1365, A/8408/Add.3, A/C.5/SR.1443)	20,000	-	20,000
(v) Special Committee for the review of the United Nations salary system established in accordance with General Assembly resolution 2743 (XXV) (A/C.5/1388 and Corr.1, A/8408/Add.6, A/C.5/SR.1443)	524,485	(254,485)	270,000
(vi) Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	663,000	(306,600)	356,000

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by Advisory Committee</u> \$	<u>Appropriation</u> \$
II. <u>Revised estimates</u> (continued)			
(vii) Extension of the Palais des Nations (A/C.5/1389 and Corr.1 and 2, A/8408/Add.10, A/C.5/SR.1466)	1,000,000	-	1,000,000
(viii) Programme of major maintenance of and improvements to the Palais des Nations (A/C.5/1390 and Corr.1, A/8408/Add.10, A/C.5/SR.1466)	140,000	-	140,000
(ix) Additional seating facilities in principal meeting areas (A/C.5/1391, A/8404/Add.7, A/C.5/SR.1465)	249,500	-	249,500
(x) Conference of the Committee on Disarmament (A/C.5/XXVI/CRP.22, A/C.5/SR.1458)	20,000	-	20,000
(xi) Revised estimates for section 16, United Nations Industrial Development Organization (A/C.5/1400, A/8408/Add.24, A/C.5/SR.1483)	450,000	(100,000)	350,000
(xii) Other personnel questions - Staff training (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484)	436,450	(348,100)	88,350
(xiii) Problems concerning the United Nations Treaty Series (A/C.5/1407, A/8408/Add.30, A/C.5/SR.1488)	91,700	-	91,700
(xiv) Revised estimates for implementation of General Assembly resolution 2480 B (XXIII) (A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485)	133,600	(133,600)	-
(xv) Personnel questions - report of the Joint Inspection Unit on personnel problems in the United Nations (A/8454, A/8545, A/8552, A/C.5/SR.1483)	50,000	(25,000)	25,000

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by Advisory Committee</u> \$	<u>Appropriation</u> \$
<b>II. Revised estimates (continued)</b>			
(xvi) Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488)	108,000	-	108,000
(xvii) Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	1,737,700	(128,100)	1,609,600
(xviii) Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489)	<u>4,457,350</u>	<u>(57,350)</u>	<u>4,400,000</u>
Subtotal, II	<u>11,517,375</u>	<u>(1,716,775)</u>	<u>9,800,600</u>
<b>III. Financial implications</b>			
(i) Salary and retirement allowance of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	40,710	-	40,710
(ii) Report of the United Nations Commission on International Trade Law on the work of its fourth session (A/C.5/1393, A/8408/Add.5, A/8519, General Assembly resolution 2766 (XXVI))	25,900	(25,900)	-
(iii) Report of the Economic and Social Council (A/C.5/1399 and Corr.1, A/8408/Add.19, A/8579, General Assembly resolution 2803 (XXVI))	1,825,000	-	1,825,000
(iv) Report of the Special Committee on the Questions of Defining Aggression (A/C.5/1401, A/C.5/SR.1460, A/8533, General Assembly resolution 2781 (XXVI))	31,100	(11,100)	20,000
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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u>	<u>Reductions recommended by Advisory Committee</u>	<u>Appropriation</u>
	\$	\$	\$
<b>III. <u>Financial implications</u> (continued)</b>			
(v) Report of the Committee on the Peaceful Uses of Outer Space (A/C.5/1402, A/C.5/SR.1462, A/8535, General Assembly resolution 2776 (XXVI))	70,000	(5,000)	65,000
(vi) The policies of <u>apartheid</u> of the Government of South Africa (A/C.5/1403, A/8408/Add.12, A/8534, General Assembly resolution 2775 (XXVI))	35,700	(2,500)	33,200
(vii) United Nations Relief and Works Agency for Palestine Refugees in the Near East (A/C.5/1411, A/C.5/SR.1470, A/8548, General Assembly resolution 2791 (XXVI))	11,000	(11,000)	-
(viii) Review of the role of the International Court of Justice (A/C.5/1410, A/8408/Add.15, A/8569, General Assembly resolution 2818 (XXVI))	8,300	(8,300)	-
(ix) Scientific work on peace research (A/C.5/1412, A/8408/Add.17, A/8554, General Assembly resolution 2817 (XXVI))	30,000	(30,000)	-
(x) Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	62,000	-	62,000
(xi) United Nations Conference on Trade and Development - report of the Trade and Development Board (A/C.5/1414, A/8408/Add.23, A/8599, General Assembly resolution 2820 (XXVI))	202,000	(34,400)	167,600
(xii) Report of the Special International Conference of the United Nations Industrial Development Organization (A/C.5/1415, A/8408/Add.22, A/8602, General Assembly resolution 2823 (XXVI))	458,300	(208,300)	250,000

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u>	<u>Reductions recommended by Advisory Committee</u>	<u>Appropriation</u>
	\$	\$	\$
III. <u>Financial implications</u> (continued)			
(xiii) Economic and social consequence of the armaments race and its extremely harmful effects on world peace and security (A/C.5/1419, A/C.5/SR.1484, A/8603, General Assembly resolution 2831 (XXVI))	34,400	-	34,400
(xiv) United Nations Programme of Assistance in the Teaching, Study and Dissemination and Wider Appreciation of International Law (A/C.5/1418, A/C.5/SR.1486, A/8609, General Assembly resolution 2838 (XXVI))	12,500	-	12,500
(xv) Respect for human rights in armed conflict (A/C.5/1420, A/C.5/SR.1486, A/8612, General Assembly resolution 2852 (XXVI))	37,000	-	37,000
(xvi) Question of the establishment of an international university A/C.5/1421, A/C.5/SR.1486, General Assembly resolution 2822 (XXVI))	7,000	(7,000)	-
(xvii) Question of Namibia (A/C.5/1422, A/C.5/SR.1487, A/8633, General Assembly resolution 2871 (XXVI))	71,600	-	71,600
(xviii) Question of Namibia - United Nations Fund for Namibia (A/C.5/1423, A/C.5/SR.1487, A/8633, General Assembly resolution 2872 (XXVI))	52,900	-	52,900
(xix) United Nations Educational and Training Programme for Southern Africa (A/C.5/1424, A/C.5/SR.1487, A/8634, General Assembly resolution 2875 (XXVI))	100,000	-	100,000

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by Advisory Committee</u> \$	<u>Appropriation</u> \$
III. <u>Financial implications</u> (continued)			
(xx) Reservation exclusively for peaceful purposes of the sea-bed and the ocean floor, and the subsoil thereof, underlying the high seas beyond the limits of present national jurisdiction and use of their resources in the interests of mankind, and convening of a conference on the law of the sea (A/C.5/1425, A/C.5/1488, A/8627, General Assembly resolution 2881 (XXVI))	232,500	(25,000)	207,500
(xxi) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/1426, A/C.5/SR.1488, A/8636, General Assembly resolution 2851 (XXVI))	39,100	-	39,100
(xxii) Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples (A/C.5/1428, A/C.5/SR.1488, A/8632, General Assembly resolutions 2866 (XXVI) and 2868 (XXVI))	142,000	(142,000)	-
(xxiii) United Nations Conference on the Human Environment (A/C.5/1416, A/8408/Add.26, A/8601, General Assembly resolution 2850 (XXVI))	428,800	(128,800)	300,000
Subtotal, III	<u>3,957,810</u>	<u>(639,300)</u>	<u>3,318,510</u>
TOTAL	223,196,685	(5,822,275)	217,374,410

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<u>Documentation</u>	<u>Estimates proposed by Secretary- General</u> \$	<u>Reductions recommended by Advisory Committee</u> \$	<u>Appropriation</u> \$
Less:			
(i) Elimination of 1972 estimates for new construction at Headquarters New York (A/C.5/SR.1466)			(1,000,000)
(ii) Unspent 1971 appropriation for new construction at Headquarters, New York (A/C.5/SR.1466)			(2,000,000)
(iii) Pattern of conferences - report of the Joint Inspection Unit on United Nations documentation and on the organization of the proceedings of the General Assembly and its main bodies (A/8319 and Corr.1, A/8532 and Corr.1 and 2, A/C.5/SR.1473)			<u>(1,250,000)</u>
GRAND TOTAL			<u><u>213,124,410</u></u>

<u>Documentation</u>	<u>Estimates submitted by Secretary- General</u>	<u>Increase or (decrease) recommended by Advisory Committee</u>	<u>Estimate of income</u>
	\$	\$	\$
<b>B. INCOME SECTIONS</b>			
(i) Initial estimates (A/8406 and Corr.1, A/8408 and Corr.1 and 2)	35,570,800	(365,000)	35,205,800
(ii) Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366 and Add.1, Add.1/Corr.1, A/8408/Add.1)	29,700	(4,700)	25,000
(iii) Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	14,000	(14,000)	-
(iv) Salary and retirement allowance of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	6,250	-	6,250
(v) Revised estimates for section 16, United Nations Industrial Development Organization (A/C.5/1400, A/8408/Add.24, A/C.5/SR.1483)	80,000	(18,000)	62,000
(vi) United Nations Conference on the Human Environment (A/C.5/1416, A/8408/Add.26, A/8601)	50,000	(23,000)	27,000
(vii) Revised estimates for implementation of General Assembly resolution 2480 B (XXIII) (A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485)	26,000	(26,000)	-
(viii) Scientific work on peace research (A/C.5/1412, A/8408/Add.17, A/8554, General Assembly resolution 2817 (XXVI))	4,800	(4,800)	-
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<u>Documentation</u>	Estimates submitted by Secretary- General \$	Increase or (decrease) recommended by Advisory Committee \$	Estimate of income \$
<b>B. INCOME SECTIONS (continued)</b>			
(ix) Assistance in cases of natural disaster (A/C.5/1409 and Corr.1 A/8408/Add.18, A/8499, General Assembly resolution 2816 (XVII))	17,400	-	17,400
(x) United Nations Conference on Trade and Development - report of the Trade and Development Board (A/C.5/1414, A/8408/Add.23, A/8599, General Assembly resolution 2820 (XXVI))	9,000	(9,000)	-
(xi) Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add. , A/C.5/SR.1488)	16,000	-	16,000
(xii) Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	275,200	(15,000)	260,200
(xiii) Report of the Special International Conference of the United Nations Industrial Development Organization (A/C.5/1415, A/8408/Add.22, A/8602, General Assembly resolution 2823 (XXVI))	13,700	(6,700)	7,000
(xiv) Revised estimate under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	232,000	-	232,000
	36,344,850	(486,200)	35,858,650
(xv) Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	-	-	63,000
Total			<u>35,921,650</u>

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25. The final requirements under the various sections of the budget are enumerated below:

<u>Section</u>	\$	\$
1. Approved in first reading at 1433rd meeting	1,397,700	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>52,200</u>	1,449,900
2. Approved in first reading at 1458th meeting	2,026,100	
Special Committee for the review of the United Nations salary system established in accordance with General Assembly resolution 2743 (XXV) (A/C.5/1388 and Corr.1, A/8408/Add.6, A/C.5/SR.1443)	270,000	
Report of the Special Committee on the Questions of Defining Aggression (A/C.5/1401, A/C.5/SR.1460, A/8533, General Assembly resolution 2781 (XXVI))	20,000	
United Nations Conference on the Human Environment (A/C.5/1416, A/8408/Add.26, A/8601, General Assembly resolution 2850 (XXVI))	300,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	80,000	
Reservation exclusively for peaceful purposes of the sea-bed and the ocean floor, and the subsoil thereof, underlying the high seas beyond the limits of present national jurisdiction and use of their resources in the interests of mankind, and convening of a conference on the law of the sea (A/C.5/1425, A/C.5/SR.1488, A/8627, General Assembly resolution 2881 (XVII))	<u>207,500</u>	2,903,600
3. Approved in first reading at 1458th meeting	92,809,200	
Salary and retirement allowance of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	9,460	
The policies of <u>apartheid</u> of the Government of South Africa (A/C.5/1403, A/8408/Add.12, A/8534, General Assembly resolution 2775 (XXVI))	15,000	

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<u>Section</u>	\$	\$
3. Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	287,000	
Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	38,500	
Personnel questions - report of the Joint Inspection Unit on personnel problems in the United Nations (A/8454, A/8545, A/8552)	25,000	
Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488)	78,500	
Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	1,266,700	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	1,622,800	
Respect for human rights in armed conflict (A/C.5/1420, A/C.5/SR.1486, A/8612, General Assembly resolution 2852 (XXVI))	37,000	96,189,160
4. Approved in first reading at 1458th meeting	21,171,000	
Salary and retirement allowance of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	31,250	
Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	66,000	
Other personnel questions - staff training (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484)	70,350	
Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488)	29,500	
Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	17,000	

<u>Section</u>	\$	\$
4. Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	221,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>345,000</u>	21,951,100
5. Approved in first reading at 1432nd meeting	2,626,100	
Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	5,000	
Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499 General Assembly resolution 2816 (XXVI))	3,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>22,000</u>	2,656,100
6. Approved in first reading at 1431st meeting	<u>159,000</u>	159,000
7. Approved in first reading at 1467th meeting	9,565,000	
Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	15,000	
Other personnel questions - staff training (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484)	8,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>26,000</u>	9,614,000
8. Approved in first reading at 1432nd meeting	1,021,400	
Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	292,500	
Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	8,000	
Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	3,500	

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<u>Section</u>	\$	\$
8. Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	30,900	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>57,000</u>	1,413,300
9. Approved in first reading at 1432nd meeting	6,565,000	
Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	84,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>248,900</u>	6,897,900
10. Approved in first reading at 1432nd meeting	5,803,000	
Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	39,000	
Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	7,000	
The policies of <u>apartheid</u> of the Government of South Africa (A/C.5/1403, A/8408/Add.12, A/8534, General Assembly resolution 2775 (XXVI))	14,600	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	146,200	
Question of Namibia (A/C.5/1422, A/C.5/SR.1487, A/8633)	<u>27,200</u>	6,037,000

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<u>Section</u>	\$	\$
11. Approved in first reading at 1441st meeting	3,228,700	
Problems concerning the United Nations Treaty Series (A/C.5/1407, A/8408/Add.30, A/C.5/SR.1488)	91,700	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	21,900	
Economic and social consequences of the armaments race and its extremely harmful effects on world peace and security (A/C.5/1419, A/C.5/SR.1484, A/8603, General Assembly resolution 2831 (XXVI))	<u>34,400</u>	3,376,700
12. Approved in first reading at 1479th meeting	<u>1,825,000</u>	1,825,000
13. Approved in first reading at 1479th meeting	<u>5,408,000</u>	5,408,000
14. Approved in first reading at 1479th meeting	<u>1,500,000</u>	1,500,000
15. Approved in first reading at 1464th meeting	11,640,400	
United Nations Conference on Trade and Development - report of the Trade and Development Board (A/C.5/1414, A/8408/Add.23, A/8599, General Assembly resolution 2820 (XXVI))	167,600	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>717,000</u>	12,525,000
16. Approved in first reading at 1474th meeting	12,954,000	
Revised estimates for section 16, United Nations Industrial Development Organization (A/C.5/1400, A/8408/Add.24, A/C.5/SR.1483)	350,000	
Other personnel questions - staff training (A/C.5/1414, A/8408/Add.21, A/C.5/SR.1484)	10,000	
Report of the Special International Conference of the United Nations Industrial Development Organization (A/C.5/1415, A/8408/Add.22, A/8602 General Assembly resolution 2823 (XXVI))	250,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>855,000</u>	14,419,000

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<u>Section</u>	\$	\$
17. Approved in first reading at 1541st meeting	8,160,700	
Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366 and Add.2, A/8408/Add.25)	120,000	
Question of Namibia (A/C.5/1422, A/C.5/SR.1487, A/8633, General Assembly resolution 2871 (XVII))	44,400 <sup>a/</sup>	
The policies of <u>apartheid</u> of the Government of South Africa (A/C.5/1403, A/8408/Add.12, A/8534, General Assembly resolution 2775 (XXVI))	3,600	
Question of Namibia - United Nations Fund for Namibia (A/C.5/1423, A/C.5/SR.1487, A/8633, General Assembly resolution 2872 (XVII))	2,900	
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/1426, A/C.5/SR.1488, A/8636, General Assembly resolution 2851 (XXVI))	<u>39,100</u>	8,370,700 <sup>a/</sup>
18. Approved in first reading at 1446th meeting	5,218,500	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>180,000</u>	5,398,500
19. Approved in first reading at 1431st meeting	1,559,800	
Arrangements concerning emoluments and pensions of members of the International Court of Justice (A/C.5/1364, A/8408/Add.2, A/C.5/SR.1438)	120,350	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>26,000</u>	1,706,150
20. Approved in first reading at 1441st meeting	10,356,400	
Report of the Committee on the Peaceful Uses of Outer Space (A/C.5/1402, A/C.5/SR.1462, A/8535, General Assembly resolution 2776 (XXVI))	65,000	

<sup>a/</sup> Should the General Assembly appoint a full-time Commissioner for Namibia, an additional amount of \$46,100 will be added to this amount.

<u>Section</u>	\$	\$
20. Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	(9,600)	
United Nations Programme of Assistance in the Teaching, Study and Dissemination and Wider Appreciation of International Law (A/C.5/1418, A/C.5/SR.1486, A/8609, General Assembly resolution 2838 (XXVI))	12,500	
Question of Namibia (A/C.5/1423, A/C.5/SR.1487, A/8633, General Assembly resolution 2872 (XXVI))	50,000	
United Nations Educational and Training Programme for Southern Africa (A/C.5/1424, A/C.5/SR.1487, A/8634, General Assembly resolution 2875 (XXVI))	<u>100,000</u>	<u>10,574,300</u>
		214,374,410
Global reduction to be achieved on various sections of the budget concerning United Nations documentation approved at 1473rd meeting		<u>(1,250,000)</u>
Grand Total		<u><u>213,124,410</u></u>

<u>Income Section</u>	\$	\$
1. Approved in first reading at 1458th meeting	24,565,000	
Salary and retirement allowance of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	6,250	
Revised estimates for section 16, United Nations Industrial Development Organization (A/C.5/1400, A/8408/Add.24, A/C.5/SR.1483)	62,000	
United Nations Conference on the Human Environment (A/C.5/1416, A/8408/Add.26, A/8601, General Assembly resolution 2850 (XXVI))	27,000	
Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	17,400	
Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488)	16,000	/...

Income  
Section

	\$	\$
1. Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	275,000	
Report of the Special International Conference of the United Nations Industrial Development Organization (A/C.5/1415, A/8408/Add.2, A/8602, General Assembly resolution 2823 (XVII))	7,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	275,000	
Electronic data-processing in the United Nations family of organizations (A/C.5/1378, A/8408/Add.16, A/C.5/SR.1482)	<u>63,000</u>	25,313,650
2. Approved in first reading at 1431st meeting	<u>2,499,400</u>	2,499,400
3. Approved in first reading at 1431st meeting	4,953,000	
Revised estimates under various expenditure and income sections (A/C.5/1417, A/8408/Add.29, A/C.5/SR.1489)	<u>(43,000)</u>	4,910,000
4. Approved in first reading at 1431st meeting	3,213,400	
Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27, A/C.5/SR.1488)	<u>(14,800)</u>	<u>3,198,600</u>
Total, Income Sections		<u>35,921,650</u>



26. At its 1490th meeting, the Committee considered the second reading of the budget estimates for the financial year 1972. The results of the voting were as follows:

<u>Appropriation section</u>	<u>Recommended appropriation</u>	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
	\$			
1.	1,449,900	61	0	8
2.	2,903,600	64	0	9
3.	96,189,160	62	10	1
4.	21,951,100	63	9	1
5.	2,656,100	60	0	12
6.	159,000	73	0	0
7.	9,614,000	60	2	10
8.	1,413,300	58	0	13
9.	6,897,900	64	0	10
10.	6,037,000	62	0	12
11.	3,376,700	72	0	1
12.	1,825,000	56	14	3
13.	5,408,000	48	17	9
14.	1,500,000	55	9	8
15.	12,525,000	64	0	10
16.	14,419,000	73	0	1
17.	8,370,700	56	11	6
18.	5,398,500	63	0	10
19.	1,706,150	66	0	9
20.	10,574,300	62	10	3
Total	<u>214,374,410</u>			

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<u>Appropriation section</u>	<u>Recommended appropriation</u>	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
	\$			
Global reduction to be achieved on various sections of the budget concerning United Nations documentation approved at 1473rd meeting	(1,250,000)			
	<u>213,124,410</u>	57	8	11
<u>Income section</u>				
1.	25,313,650 )			
2.	2,499,400 )			
3.	4,910,000 )	Unanimously approved		
4.	3,198,600 )			
Total income	<u>35,921,650</u>			

ESTABLISHED POSTS

27. The decisions of the Committee under sections 3, 15, 16, 18, 19 and under income sections 3 and 4 involved the approval of established posts for the various departments and activities covered by these sections, as follows:

Category and level	Section <sup>a/</sup> 3	Section 15	Section 16	Section 18	Section 19	Income Section 3	Income Section 4	Total
	Salaries and wages	United Nations Conference on Trade and Devel- opment	United Nations Industrial Develop- ment Organiza- tion	Office of the United Nations High Com- missioner for Refugees	Inter- national Court of Justice	Revenue- producing activities <sup>c/</sup>	Revenue- producing activities <sup>d/</sup>	
I. Secretary-General	1	-	-	-	-	-	-	1
Under-Secretary- General	11	1	1	1	-	-	-	14
Assistant Secretary- General	11	-	-	-	1	-	-	12
Director	56	9	6	3	1	-	-	75
Principal Officer	149	15	20	5	-	-	1	190
II. Professional								
Senior Officer	345	36	56	24	4	-	5	470
First Officer	653	59	93	27	3	-	2	837
Second Officer	830	76	96	26	2	1	7	1,038
Associate and Assistant Officer	<u>452</u>	<u>30</u>	<u>42</u>	<u>24</u>	<u>5</u>	<u>-</u>	<u>11</u>	<u>564</u>
Total I and II	<u>2,508</u>	<u>226</u>	<u>314</u>	<u>110</u>	<u>16</u>	<u>1</u>	<u>26</u>	<u>3,201</u>
III. General Service								
Principal level	350	13	-	7	-	-	16	386
Other levels	<u>2,296</u>	<u>249</u>	<u>347</u>	<u>191</u>	<u>18</u>	<u>2</u>	<u>105</u>	<u>3,208</u>
Total III	<u>2,646</u>	<u>262</u>	<u>347</u>	<u>198</u>	<u>18</u>	<u>2</u>	<u>121</u>	<u>3,594</u>

Category and level	Section <sup>a/</sup>	Section	Section	Section	Section	Income	Income	Total
	3	15	16	18	19	Section 3	Section 4	
	Salaries and wages	United Nations Conference on Trade and Development	United Nations Industrial Development Organization	Office of the United Nations High Commissioner for Refugees	International Court of Justice	Revenue-producing activities <sup>c/</sup>	Revenue-producing activities <sup>d/</sup>	
IV. Local level	<u>1,153</u>	-	-	-	-	-	-	<u>1,153</u>
V. Manual Workers	<u>289</u>	-	<u>76</u>	-	-	-	-	<u>365</u>
Total I, II III, IV, and V	<u>6,596</u>	<u>488<sup>b/</sup></u>	<u>737</u>	<u>308</u>	<u>34</u>	<u>3</u>	<u>147</u>	<u>8,313</u>

<sup>a/</sup> Established posts for departments and offices at Headquarters; United Nations Office at Geneva, Information Centres; the secretariats of the United Nations Economic and Social Office in Beirut, and of the Economic Commission for Africa (ECA), for Asia and the Far East (ECAFE) and for Latin America (ECLA) and the secretariat of the International Narcotics Control Board.

<sup>b/</sup> Excludes 47 professional and 57 general service posts relating to the Joint UNCTAD/GATT International Trade Centre.

<sup>c/</sup> Established posts for Garage Administration.

<sup>d/</sup> Established posts for the United Nations Postal Administration, Sales Section and Visitors' Service at Headquarters and Geneva, and for Commercial Management Services at Headquarters.

Draft resolutions for 1972

28. At its 1491st meeting, the Committee adopted draft resolutions XI (A, B and C), XII and XIII and XIV contained in paragraph 29 below.

The voting was as follows:

	<u>In favour</u>	<u>Against</u>	<u>Abstaining</u>
Draft resolution XI A . . . . .	55	8	7
B . . . . .	55	8	7
C . . . . .	55	8	7
Draft resolution XII . . . . .	59	10	1
Draft resolution XIII . . . . .	58	1	10
Draft resolution XIV . . . . .		unanimously	

RECOMMENDATIONS OF THE FIFTH COMMITTEE

29. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

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DRAFT RESOLUTION XI

Budget for the financial year 1972

A

Budget appropriations for the financial year 1972

The General Assembly

Resolves that for the financial year 1972:

1. Appropriations totalling \$US213,124,410 are hereby voted for the following purposes:

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<u>Part</u>			(US dollars)
	I.	<u>Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</u>	
<u>Section</u>			
1.		Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,449,900
2.		Special meetings and conferences	<u>2,903,600</u>
		TOTAL, PART I	4,353,500
<u>Part</u>	II.	<u>Staff costs and related expenses</u>	
3.		Salaries and wages	96,189,160
4.		Common staff costs	21,951,100
5.		Travel of staff	2,656,100
6.		Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	<u>159,000</u>
		TOTAL, PART II	120,955,360

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(US dollars)

<u>Section</u>			
<u>Part</u>	<u>III.</u>	<u>Construction, alteration, improvement and major maintenance of premises</u>	
7.		Construction, alteration, improvement and major maintenance of premises	<u>9,614,000</u>
		TOTAL, PART III	9,614,000
<u>Part</u>	<u>IV.</u>	<u>Equipment, supplies and services</u>	
8.		Permanent equipment	1,413,300
9.		Maintenance, operation and rental of premises	6,897,900
10.		General expenses	6,037,000
11.		Printing	<u>3,376,700</u>
		TOTAL, PART IV	17,724,900
<u>Part</u>	<u>V.</u>	<u>Technical programmes</u>	
12.		Regional and sub-regional advisory services	1,825,000
13.		Economic development, social development, public administration, human rights advisory services and narcotic drugs control	5,408,000
14.		Industrial development	<u>1,500,000</u>
		TOTAL, PART V	8,733,000
<u>Part</u>	<u>VI.</u>	<u>United Nations Conference on Trade and Development</u>	
15.		United Nations Conference on Trade and Development	<u>12,525,000</u>
		TOTAL, PART VI	12,525,000
<u>Part</u>	<u>VII.</u>	<u>United Nations Industrial Development Organization</u>	
16.		United Nations Industrial Development Organization	<u>14,419,000</u>
		TOTAL, PART VII	14,419,000
<u>Part</u>	<u>VIII.</u>	<u>Special missions</u>	
17.		Special missions	<u>8,370,700</u>
		TOTAL, PART VIII	8,370,700

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<u>Section</u>	(US dollars)
<u>Part IX. Office of the United Nations High Commissioner for Refugees</u>	
18. Office of the United Nations High Commissioner for Refugees	<u>5,398,500</u>
TOTAL, PART IX	5,398,500
<u>Part X. International Court of Justice</u>	
19. International Court of Justice	<u>1,706,150</u>
TOTAL, PART X	1,706,150
<u>Part XI. Special expenses</u>	
20. Special expenses	<u>10,574,300</u>
TOTAL, PART XI	<u>10,574,300</u>
	214,374,410
Global reduction to be achieved on various sections of the budget concerning United Nations documentation approved at 1473rd meeting	<u>(1,250,000)</u>
	<u>213,124,410</u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$309,630 relating to the International Narcotics Control Board, shall be administered as a unit;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

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B

Income estimates for the financial year 1972

The General Assembly

Resolves that for the financial year 1972:

1. Estimates of income other than assessments on Member States totalling \$US35,921,650 are approved as follows:

Income section		(US dollars)
I. <u>Income from staff assessment</u>		
	Income from staff assessment	<u>25,313,650</u>
	TOTAL, PART I	25,313,650
Part	II. <u>Other income</u>	
2.	Funds provided from extra-budgetary accounts	2,499,400
3.	General income	4,910,000
4.	Revenue-producing activities	<u>3,198,600</u>
	TOTAL, PART II	<u>10,608,000</u>
	GRAND TOTAL	<u>35,921,650</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, shall be charged against the income derived from those activities.

C

Financing of appropriations for the financial year 1972

The General Assembly

Resolves that for the financial year 1972:

1. Budget appropriations totalling \$US213,124,410, together with supplementary appropriations for 1971 totalling \$2,478,500, as well as the additional requirement

to cover the decrease in estimated income other than staff assessment for 1971 of \$158,500, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$10,608,000, by income other than staff assessment approved under resolution B above;

(b) As to \$1,874,033, by the amount available in the surplus account for the financial year 1970;

(c) As to \$75,951, by contribution of new Member States for the financial years 1970 and 1971;

(d) As to \$203,203,426, by assessment on Member States in accordance with General Assembly resolution 2654 (XXV) of 4 December 1970 on the scale of assessments for the financial years 1971, 1972 and 1973;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$26,091,165 comprising:

(a) \$25,313,650, being the estimated staff assessment income for 1972;

(b) \$140,515, being the excess of actual income over the approved estimates of income from staff assessment for 1970;

(c) \$637,000, being the increase in the revised income from staff assessment for 1971.

DRAFT RESOLUTION XII

Unforeseen and extraordinary expenses for the financial year 1972

The General Assembly

1. Authorizes the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1972, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

(c) Such commitments to authorize the Secretary-General to draw on the Working Capital Fund in the amount of \$200,000 for emergency assistance in any one year, with a normal ceiling of \$20,000 per country in the case of any one disaster;

2. Resolves that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-seventh session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. Decides that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the twenty-seventh session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

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DRAFT RESOLUTION XIII

Working Capital Fund for the financial year 1972

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1972 in the amount of \$US40 million;
2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1972;
3. There shall be set off against this allocation of advances:
  - (a) Credits to Member States resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;
  - (b) Cash advances paid by Member States to the Working Capital Fund for the financial year 1971 under General Assembly resolution 2740 (XXV) of 17 December 1970;
4. Should the credits and advances paid by any Member State to the Working Capital Fund for 1971 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contribution payable by the Member State in respect of the financial year 1972;
5. The Secretary-General is authorized to advance from the Working Capital Fund:
  - (a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;
  - (b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly in particular resolution (XXVI) of December 1971 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;
  - (c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$150,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$150,000, may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the financial year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 1972, cash from special funds and accounts in his custody, under the conditions approved in General Assembly resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

DRAFT RESOLUTION XIV

Agreement between the United Nations and the Carnegie  
Foundation concerning the use of the premises of the  
Peace Palace at The Hague by the International Court  
of Justice

The General Assembly,

Considering that the contribution payable by the International Court of Justice in respect of the use of the Peace Palace under the terms of article II of the Agreement between the United Nations and the Carnegie Foundation concerning the use of the premises of the Peace Palace at The Hague as contained in annex A to General Assembly resolution 84 (I) of 11 December 1946, as amended by the Supplementary Agreements contained in the annexes to General Assembly resolutions 586 (VI) of 21 December 1951 and 1343 (XIII) of 13 December 1958, is no longer sufficient to defray the costs which the Carnegie Foundation is required to pay under the terms of the said Agreement, as amended,

Approves the Supplementary Agreement between the United Nations and the Carnegie Foundation concerning the use of the Peace Palace at The Hague as set forth in the annex to the present resolution.

ANNEX

"1. The United Nations and the Carnegie Foundation hereby agree that article II of the Agreement between the United Nations and the Carnegie Foundation concerning the use of the premises of the Peace Palace at The Hague as contained in annex A to General Assembly resolution 85 (I) of 11 December 1946, as amended by the Supplementary Agreements contained in the annexes to General Assembly resolutions 586 (VI) of 21 December 1951 and 1343 (XIII) of 13 December 1958, shall be amended to read as follows:

'Article II

'The annual contribution payable by the International Court of Justice in respect of the use of the Peace Palace is hereby fixed at 200,000 Netherlands florins net.'

"2. The two parties further agree that in 1972, 1973 and 1974 the International Court of Justice shall pay to the Carnegie Foundation a supplementary contribution of 25,000 Netherlands florins a year towards the cost of the restoration of the Peace Palace.

"3. This Supplementary Agreement shall enter into force with effect from 1 January 1972."